

FISCAL YEAR 2008-09 HIGHER EDUCATION APPROPRIATIONS REPORT

A REPORT OF THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON HIGHER EDUCATION

Prepared by:

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OCTOBER 2008



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Representative David Agema
Representative Fran Amos

ACKNOWLEDGMENTS

This report was prepared pursuant to Section 212(3) of Public Act 213 of 2008, the Higher Education appropriations act for fiscal year 2008-09.

Section 212(3) of Public Act 213 states:

"A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies."

This report was written by Ellen Jeffries, Deputy Director of the Senate Fiscal Agency, and Kyle I. Jen, Senior Fiscal Analyst of the House Fiscal Agency. Karen Hendrick, Executive Secretary of the Senate Fiscal Agency, prepared the report for publication.

Visit our web sites: www.senate.michigan.gov/sfa or www.house.mi.gov/hfa to find a copy of this report.

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SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

HIGHER EDUCATION
P.A. 213 of 2008

FULL-TIME EQUATED (FTE) POSITIONS/FUNDING SOURCE	FY 2007-08 INITIAL APPROPS.	FY 2008-09 GOV.'S REC.	FY 2008-09 SENATE	FY 2008-09 HOUSE	FY 2008-09 INITIAL APPROPS.	CHANGES FROM FY 2007-08 INITIAL	
						AMOUNT	PERCENT
FTE Positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0
GROSS	1,896,375,700	1,799,426,000	1,799,426,000	1,799,426,000	1,769,105,200	(127,270,500)	(6.7)
Less:							
Interdepartmental Grants Received.....	0	0	0	0	0	0	0.0
ADJUSTED GROSS	1,896,375,700	1,799,426,000	1,799,426,000	1,799,426,000	1,769,105,200	(127,270,500)	(6.7)
Less:							
Federal Funds	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	0	0.0
Local and Private.....	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	1,888,975,700	1,792,026,000	1,792,026,000	1,792,026,000	1,761,705,200	(127,270,500)	(6.7)
Less:							
Other State Restricted Funds	127,200,000	116,100,000	116,100,000	116,100,000	116,100,000	(11,100,000)	(8.7)
GENERAL FUND/GENERAL PURPOSE ..	1,761,775,700	1,675,926,000	1,675,926,000	1,675,926,000	1,645,605,200	(116,170,500)	(6.6)
PAYMENTS TO LOCALS.....	3,759,100	0	3,759,100	3,759,100	3,759,100	0	0.0

A. UNIVERSITY OPERATIONS

1. FY 2007-08 One-Time Adjustment

There is a technical adjustment to the FY 2007-08 appropriations for the 15 public universities included in the development of the FY 2008-09 budget: the reduction of \$138,736,000 State GF/GP to recognize the one-time repayment to the universities of the August 2007 payment delay.

2. Appropriation Act Format

The FY 2008-09 act retains the budget bill format initially used in FY 2007-08 that separates Higher Education budget line-items into four articles:

- Article 1: Total summary unit for appropriation act;
- Article 2: Research universities (Michigan State, UM-Ann Arbor, Wayne State);
- Article 3: State universities (remaining 12 universities); and
- Article 4: State and regional programs, grants, and financial aid.

During the budget development process, the Governor and the House supported the retention of the "article" format while the Senate passed a bill with all 15 public universities listed in alphabetical order in a single Part 1, with boilerplate language in Part 2.

3. Operations Increase

An increase of 1.0% is added to each university's operations line item. Column 3 of Table 1 lists the dollar amount each university receives. The Governor originally recommended a total increase of 3.0%, with individual university increases ranging from 2.3% to 6.2%, based on a three-part formula. The Senate and House had provided across-the-board increases of 3.0% and 2.7%, respectively. Tables 2 through 4 outline the recommendations of the Governor, Senate, and House. Table 5 shows per-student funding amounts for the 15 public universities.

B. INDIAN TUITION WAIVERS

In FY 1996-97, funding totaling \$2.5 million was added to the base appropriation for each university for costs incurred under Public Act 174 of 1976, the Indian Tuition Waivers Act. Over the last decade, costs paid by the 15 public universities for Indian tuition waivers have continued to increase and, in FY 2007-08, for the first time since FY 1996-97, an appropriation to the universities of \$1.4 million was made explicitly for Indian tuition waivers to offset some of the increased costs. This new appropriation resulted in a total FY 2007-08 Indian tuition waiver allocation of \$3.9 million. During the FY 2008-09 budget process, the House added \$2.4 million for Indian tuition waivers but this funding was not included in the final budget. Table 6 lists, for each university, the FY 1996-97 tuition waiver amount added to the base, the FY 2007-08 allocation amount, the FY 2008-09 1.0% base increase for the tuition waivers, and the resulting total FY 2008-09 Indian tuition waiver allocation.

C. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE

There were no policy changes for the six King-Chavez-Parks Programs for FY 2008-09, and Table 7 provides an overview of the \$5.3 million initiative. Table 8 lists the dollar amounts for each university for the College Day, Future Faculty, and Visiting Professors Programs; the dollar amounts reflect the FY 2008-09 1.0% base increase for each program.

D. AGRICULTURAL EXPERIMENT STATION AND COOPERATIVE EXTENSION SERVICE

The Agricultural Experiment Station (AES) and the Cooperative Extension Service (CES) are agricultural economic programs operated by Michigan State University that provide services throughout the State. Similar to the increases for university operations, 1.0% is added to AES (\$340,000) and CES (\$293,200) for FY 2008-09 total funding levels of \$34.3 million and \$29.6 million, respectively. The Governor and Senate had recommended a 3.0% increase while the House had added 2.7%.

E. MIDWESTERN HIGHER EDUCATION COMPACT

Public Act 195 of 1990 entered Michigan into the Midwestern Higher Education Compact whose mission is to advance Midwestern higher education through interstate cooperation and resource sharing. Twelve states are Compact members: Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin. The work of the Compact is financed through annual member state dues and foundation grants. The FY 2008-09 budget includes an increase of \$5,000 to reflect the new annual dues amount of \$95,000. The Governor, Senate, and House all included the dues increase.

F. STATE COMPETITIVE SCHOLARSHIPS

Public Act 208 of 1964 created the State Competitive Scholarship Program, which provides grants of up to \$1,300 annually to students who score well on the American College Test (ACT) and have financial need. The Governor and Senate had recommended no changes for this Program but the House had added \$2.4 million to increase the maximum grant amount to \$1,400. The FY 2008-09 budget does not include the additional funds but does express intent (boilerplate item K.3. below) to secure a 1.0% increase for the State Competitive Scholarships, as well as Michigan Tuition Grants.

G. MICHIGAN MERIT AWARDS

Public Act 94 of 1999 created the Michigan Merit Award Program, which provides merit-based grants of up to \$3,000 to students who scored well on the middle school and high school MEAP test or Merit Exam. The high school class of 2000 was the first eligible graduating class and the class of 2006 was the last. Beginning with the high school graduating class of 2007, Michigan Merit Awards were replaced by Michigan Promise Grants. In order to fulfill Merit Award commitments for previous graduating classes, \$5.2 million is estimated to be needed for FY 2008-09, resulting in an appropriation reduction of \$54.8 million from the initial FY 2007-08 \$60.0 million funding level.

H. MICHIGAN PROMISE GRANTS

Public Act 479 of 2006 created the Michigan Promise Grant Program to provide merit-based grants of up to \$4,000 to students who score well on the high school Merit Exam and/or who complete two years of postsecondary education with at least a 2.5 grade point average. The FY 2008-09 appropriation of \$90.5 million pays for the \$1,000 biennial grants (\$1,000 per year for the first two years of study) for students enrolled in college who scored well on the Merit Exam. Costs of the \$2,000/\$4,000 grants paid after completion of two years of postsecondary education will begin in FY 2009-10.

I. TUITION INCENTIVE PROGRAM (TIP)

Due to an increase in Tuition Incentive Program (TIP) students attending college, the appropriation for TIP is increased by \$4.1 million GF/GP from the initial FY 2007-08 appropriation for the program. The program provides an incentive to Medicaid-eligible middle school and high school students by promising to pay for their college tuition if they graduate from high school. It pays for two years of associate-level tuition costs and up to an additional \$2,000 for study at a four-year institution. There were 10,462 TIP students in FY 2006-07 and approximately 12,000 TIP students in FY 2007-08. The FY 2008-09 TIP appropriation is \$25.2 million, financed from \$15.85 million in Merit Award Trust Fund revenue and \$9.35 million in State GF/GP revenue.

J. FUNDING SHIFTS

In FY 2007-08, the grants and financial aid appropriations included \$3.3 million from State restricted revenue sources that are not available for FY 2008-09: \$1.4 million from Tuition Grant carry-forward funds, \$1.2 million from the Michigan Higher Education Assistance Authority Operating Fund, and \$0.7 million from a State income tax check-off for children of veterans. These State restricted fund sources were replaced with \$3.3 million in State GF/GP revenue.

K. MAJOR BOILERPLATE CHANGES

1. **Postsecondary Student Data System.** A progress report is required regarding the development of student-level data that could be submitted to the Center for Educational Performance and Information. (Secs. 216 and 316)
2. **Conflicts of Interest.** Intent language is added for governing boards of public universities to examine operations for potential conflicts of interest. (Sec. 217)
3. **State Competitive Scholarships and Tuition Grants.** Intent language is added to secure a 1.0% increase for both of these programs. (Secs. 301 and 302)
4. **Future Farmers of America.** \$80,000 of Michigan State University's operations appropriation is earmarked for the Michigan Future Farmers of America Association. (Sec. 434)
5. **Indian Tuition Waivers.** Intent language is added to pay for unfunded Indian Tuition Waiver costs from General Fund/General Purpose unreserved balances at the close of FY 2007-08. (Sec. 451)

6. **Research Commercialization Plan.** If a State university does not submit its plan by January 15, 2009, then that university will not be eligible to receive an allocation from the Technology Commercialization Incentive Fund when it is established. (Sec. 464)
7. **Timely Graduation.** Intent language is added for State universities to provide sufficient counseling and limit changes to general graduation requirements during a student's enrollment, to facilitate timely graduation of all students. (Sec. 471)
8. **Tuition Rebate.** Intent language is added for a State university to rebate to students any amount of the 2007-08 academic year tuition increase that was based on the assumption that the August 2007 delayed payment would not be repaid. (Sec. 472) Table 9 compares the FY 2007-08 and FY 2008-09 resident undergraduate tuition and required fee rates for each of the 15 public universities.
9. **Status of Nursing Education.** A new report from the Department of Labor and Economic Growth is required regarding the number of nursing degree programs offered, available openings for new nursing students, faculty needed to expand nursing education, and any barriers there may be to the employment of more nurses in Michigan. (Sec. 715)

L. CAPITAL OUTLAY

For information purposes, Table 10 lists the Capital Outlay projects for Michigan's public universities that have been authorized since 1992.

Table 1: FY 2008-09 HIGHER EDUCATION APPROPRIATIONS - PUBLIC ACT 213 OF 2008

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 2007-08 Adjusted* Appropriation	2007-08 Approp Per Student**	University Operations Increase of 1.0%	Financial Aid/Other Changes	FY 2008-09 Initial Appropriation	Dollar Change From 2007-08	Percent Change From 2007-08	2008-09 Approp Per Student**
Universities								
Central	\$81,941,100	\$3,837	\$819,400		\$82,760,500	\$819,400	1.0%	\$3,875
Eastern	77,774,100	4,222	777,700		78,551,800	777,700	1.0%	4,264
Ferris	49,730,800	4,484	497,300		50,228,100	497,300	1.0%	4,529
Grand Valley	63,387,500	3,057	633,900		64,021,400	633,900	1.0%	3,088
Lake Superior	12,981,900	5,541	129,800		13,111,700	129,800	1.0%	5,596
Michigan State	290,139,800	6,753	2,901,400		293,041,200	2,901,400	1.0%	6,821
Michigan Tech	49,028,200	8,160	490,300		49,518,500	490,300	1.0%	8,242
Northern	46,171,500	5,408	461,700		46,633,200	461,700	1.0%	5,462
Oakland	51,932,900	3,549	519,300		52,452,200	519,300	1.0%	3,585
Saginaw Valley	28,356,200	3,603	283,600		28,639,800	283,600	1.0%	3,639
UM-Ann Arbor	323,439,900	8,020	3,234,400		326,674,300	3,234,400	1.0%	8,100
UM-Dearborn	25,295,000	4,196	253,000		25,548,000	253,000	1.0%	4,238
UM-Flint	21,379,900	4,065	213,800		21,593,700	213,800	1.0%	4,105
Wayne State	219,046,500	8,597	2,190,500		221,237,000	2,190,500	1.0%	8,683
Western	112,122,000	5,030	1,121,200		113,243,200	1,121,200	1.0%	5,081
Ag Experiment Station(AES)	33,996,200		340,000		34,336,200	340,000	1.0%	
Cooperative Extension(CES)	29,322,300		293,200		29,615,500	293,200	1.0%	
Higher Education Database	200,000				200,000	0	0.0%	
Midwest Higher Ed Compact	90,000			5,000	95,000	5,000	5.6%	
King-Chavez-Parks	2,691,500				2,691,500	0	0.0%	
Total Universities	\$1,519,027,300	\$5,734	\$15,160,500	\$5,000	\$1,534,192,800	\$15,165,500	1.0%	\$5,792
State GF/GP	\$1,519,027,300		\$15,160,500	\$5,000	\$1,534,192,800	\$15,165,500	1.0%	
Grants and Financial Aid								
Competitive Scholarships	\$35,530,500				\$35,530,500	\$0	0.0%	
Tuition Grants	56,668,100				56,668,100	0	0.0%	
Work Study	7,326,300				7,326,300	0	0.0%	
Part-time Independent	2,653,300				2,653,300	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200				2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000				1,500,000	0	0.0%	
Nursing Scholarship Program	4,250,000				4,250,000	0	0.0%	
Michigan Merit Award Program	60,000,000			(54,800,000)	5,200,000	(54,800,000)	-91.3%	
Michigan Promise Grant Program	43,500,000			47,000,000	90,500,000	47,000,000	108.0%	
Tuition Incentive Program(TIP)	21,100,000			4,100,000	25,200,000	4,100,000	19.4%	
Children of Veterans Tuition	1,000,000				1,000,000	0	0.0%	
Project Gear-Up	3,000,000				3,000,000	0	0.0%	
Total Grants/Financial Aid	\$238,612,400		\$0	(\$3,700,000)	\$234,912,400	(\$3,700,000)	-1.6%	
Federal	7,400,000		0	0	7,400,000	0	0.0%	
Merit Award Trust Fund	123,600,000		0	(7,800,000)	115,800,000	(7,800,000)	-6.3%	
MHEAA Operating Fund	1,200,000		0	(1,200,000)	0	(1,200,000)	-100.0%	
Tuition Grant Carryforward	1,400,000		0	(1,400,000)	0	(1,400,000)	-100.0%	
Veterans Tax Checkoff	1,000,000		0	(700,000)	300,000	(700,000)	-70.0%	
State GF/GP	\$104,012,400		\$0	\$7,400,000	\$111,412,400	\$7,400,000	7.1%	
TOTAL HIGHER ED	\$1,757,639,700		\$15,160,500	(\$3,695,000)	\$1,769,105,200	\$11,465,500	0.7%	
TOTAL FEDERAL	7,400,000		0	0	7,400,000	0	0.0%	
TOTAL STATE RESTRICTED	127,200,000		0	(11,100,000)	116,100,000	(11,100,000)	-8.7%	
TOTAL STATE GF/GP	\$1,623,039,700		\$15,160,500	\$7,405,000	\$1,645,605,200	\$22,565,500	1.4%	

*FY 2007-08 adjustment: remove one-time restoration of \$138,736,000 August 2007 delayed payment.

** FY 2006-07 Fiscal-Year-Equated Students (FYES)

Table 2: FY 2008-09 HIGHER EDUCATION APPROPRIATIONS - GOVERNOR'S RECOMMENDATION

(1) Universities	(2)	Formula Allocations					(7)	(8)	(9)	(10)	(11)
	FY 2007-08 Adjusted* Appropriation	2007-08 Approp Per Student**	(3) Undergrad Pell Grant Factor	(4) Research/ Commercial- ization Factor	(5) Degree Completion Factor	(6) Minimum Increase Adjustment	AES/CES 3.0%; Compact Dues; Financial Aid Adjustments	FY 2008-09 Governor's Recommend.	Dollar Change From 2007-08	Percent Change From 2007-08	2008-09 Approp. Per Student**
Central	\$81,941,100	\$3,837	\$459,800	\$81,500	\$1,231,400	\$111,900		\$83,825,700	\$1,884,600	2.3%	\$3,925
Eastern	77,774,100	4,222	585,500	155,500	997,300	50,500		79,562,900	1,788,800	2.3%	4,319
Ferris	49,730,800	4,484	616,500	0	970,900	(20,300)		51,297,900	1,567,100	3.2%	4,626
Grand Valley	63,387,500	3,057	434,200	19,800	1,116,300	(20,100)		64,937,700	1,550,200	2.4%	3,132
Lake Superior	12,981,900	5,541	635,300	0	182,100	(10,400)		13,788,900	807,000	6.2%	5,885
Michigan State	290,139,800	6,753	1,542,400	1,554,000	4,755,000	0		297,991,200	7,851,400	2.7%	6,936
Michigan Tech	49,028,200	8,160	389,000	1,117,400	671,600	(27,800)		51,178,400	2,150,200	4.4%	8,518
Northern	46,171,500	5,408	631,100	0	439,700	(8,900)		47,233,400	1,061,900	2.3%	5,532
Oakland	51,932,900	3,549	339,000	369,600	847,600	(19,900)		53,469,200	1,536,300	3.0%	3,654
Saginaw Valley	28,356,200	3,603	612,900	3,400	396,100	(12,900)		29,355,700	999,500	3.5%	3,730
UM-Ann Arbor	323,439,900	8,020	1,001,100	3,837,200	5,351,600	0		333,629,800	10,189,900	3.2%	8,272
UM-Dearborn	25,295,000	4,196	626,100	289,800	580,100	(19,100)		26,771,900	1,476,900	5.8%	4,441
UM-Flint	21,379,900	4,065	806,700	85,400	325,100	(15,600)		22,581,500	1,201,600	5.6%	4,293
Wayne State	219,046,500	8,597	3,701,200	853,500	2,382,800	0		225,984,000	6,937,500	3.2%	8,869
Western	112,122,000	5,030	374,800	668,000	1,543,400	(7,400)		114,700,800	2,578,800	2.3%	5,146
Ag Experiment Station(AES)	33,996,200						1,019,900	35,016,100	1,019,900	3.0%	
Cooperative Extension(CES)	29,322,300						879,700	30,202,000	879,700	3.0%	
Higher Education Database	200,000							200,000	0	0.0%	
Midwest Higher Ed Compact	90,000						5,000	95,000	5,000	5.6%	
King-Chavez-Parks	2,691,500							2,691,500	0	0.0%	
Total Universities	\$1,519,027,300	\$5,734	\$12,755,600	\$9,035,100	\$21,791,000	\$0	\$1,904,600	\$1,564,513,600	\$45,486,300	3.0%	\$5,906
State GF/GP	\$1,519,027,300		\$12,755,600	\$9,035,100	\$21,791,000	\$0	\$1,904,600	\$1,564,513,600	\$45,486,300	3.0%	
Grants and Financial Aid											
Competitive Scholarships	\$35,530,500							\$35,530,500	\$0	0.0%	
Tuition Grants	56,668,100							56,668,100	0	0.0%	
Work Study	7,326,300							7,326,300	0	0.0%	
Part-time Independent	2,653,300							2,653,300	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200							2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000							1,500,000	0	0.0%	
Nursing Scholarship Program	4,250,000							4,250,000	0	0.0%	
Michigan Merit Award Program	60,000,000						(54,800,000)	5,200,000	(54,800,000)	-91.3%	
Michigan Promise Grant Program	43,500,000						47,000,000	90,500,000	47,000,000	108.0%	
Tuition Incentive Program(TIP)	21,100,000						4,100,000	25,200,000	4,100,000	19.4%	
Children of Veterans Tuition	1,000,000							1,000,000	0	0.0%	
Project Gear-Up	3,000,000							3,000,000	0	0.0%	
Total Grants/Financial Aid	\$238,612,400		\$0	\$0	\$0	\$0	(\$3,700,000)	\$234,912,400	(\$3,700,000)	-1.6%	
Federal	7,400,000		0	0	0	0	0	7,400,000	0	0.0%	
Merit Award Trust Fund	123,600,000		0	0	0	0	(7,800,000)	115,800,000	(7,800,000)	-6.3%	
MHEAA Operating Fund	1,200,000		0	0	0	0	(1,200,000)	0	(1,200,000)	-100.0%	
Tuition Grant Carryforward	1,400,000		0	0	0	0	(1,400,000)	0	(1,400,000)	-100.0%	
Veterans Tax Checkoff	1,000,000		0	0	0	0	(700,000)	300,000	(700,000)	-70.0%	
State GF/GP	\$104,012,400		\$0	\$0	\$0	\$0	\$7,400,000	\$111,412,400	\$7,400,000	7.1%	
TOTAL HIGHER ED	\$1,757,639,700		\$12,755,600	\$9,035,100	\$21,791,000	\$0	(\$1,795,400)	\$1,799,426,000	\$41,786,300	2.4%	
TOTAL FEDERAL	7,400,000		0	0	0	0	0	7,400,000	0	0.0%	
TOTAL STATE RESTRICTED	127,200,000		0	0	0	0	(11,100,000)	116,100,000	(11,100,000)	-8.7%	
TOTAL STATE GF/GP	\$1,623,039,700		\$12,755,600	\$9,035,100	\$21,791,000	\$0	\$9,304,600	\$1,675,926,000	\$52,886,300	3.3%	

*FY 2007-08 adjustment: remove one-time restoration of \$138,736,000 August 2007 delayed payment.

** FY 2006-07 Fiscal-Year-Equated Students (FYES)

Table 3: FY 2008-09 HIGHER EDUCATION APPROPRIATIONS - SENATE-PASSED

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	FY 2007-08 Adjusted* Appropriation	2007-08 Approp Per Student**	Rebuild Base: Increase of 3.0%	Midwest Compact Dues	Financial Aid Adjustments	FY 2008-09 Senate Passed	Dollar Change From 2007-08	Percent Change From 2007-08	2008-09 Approp Per Student**
Universities									
Central	\$81,941,100	\$3,837	\$2,458,200			\$84,399,300	\$2,458,200	3.0%	\$3,952
Eastern	77,774,100	4,222	2,333,200			80,107,300	2,333,200	3.0%	4,348
Ferris	49,730,800	4,484	1,491,900			51,222,700	1,491,900	3.0%	4,619
Grand Valley	63,387,500	3,057	1,901,600			65,289,100	1,901,600	3.0%	3,149
Lake Superior	12,981,900	5,541	389,500			13,371,400	389,500	3.0%	5,707
Michigan State	290,139,800	6,753	8,704,200			298,844,000	8,704,200	3.0%	6,956
Michigan Tech	49,028,200	8,160	1,470,800			50,499,000	1,470,800	3.0%	8,405
Northern	46,171,500	5,408	1,385,100			47,556,600	1,385,100	3.0%	5,570
Oakland	51,932,900	3,549	1,558,000			53,490,900	1,558,000	3.0%	3,655
Saginaw Valley	28,356,200	3,603	850,700			29,206,900	850,700	3.0%	3,711
UM-Ann Arbor	323,439,900	8,020	9,703,200			333,143,100	9,703,200	3.0%	8,260
UM-Dearborn	25,295,000	4,196	758,900			26,053,900	758,900	3.0%	4,321
UM-Flint	21,379,900	4,065	641,400			22,021,300	641,400	3.0%	4,187
Wayne State	219,046,500	8,597	6,571,400			225,617,900	6,571,400	3.0%	8,855
Western	112,122,000	5,030	3,363,600			115,485,600	3,363,600	3.0%	5,181
Ag Experiment Station (AES)	33,996,200		1,019,900			35,016,100	1,019,900	3.0%	
Cooperative Extension (CES)	29,322,300		879,700			30,202,000	879,700	3.0%	
Higher Education Database	200,000					200,000	0	0.0%	
Midwest Higher Ed Compact	90,000			5,000		95,000	5,000	5.6%	
King-Chavez-Parks	2,691,500					2,691,500	0	0.0%	
Total Universities	\$1,519,027,300	\$6,287	\$45,481,300	\$5,000	\$0	\$1,564,513,600	\$45,486,300	3.0%	\$5,906
State GF/GP	\$1,519,027,300		\$45,481,300	\$5,000	\$0	\$1,564,513,600	\$45,486,300	3.0%	
Grants and Financial Aid									
Competitive Scholarships	\$35,530,500					\$35,530,500	\$0	0.0%	
Tuition Grants	56,668,100					56,668,100	0	0.0%	
Work Study	7,326,300					7,326,300	0	0.0%	
Part-time Independent	2,653,300					2,653,300	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200					2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000					1,500,000	0	0.0%	
Nursing Scholarship Program	4,250,000					4,250,000	0	0.0%	
Michigan Merit Award Program	60,000,000				(54,800,000)	5,200,000	(54,800,000)	-91.3%	
Michigan Promise Grant Program	43,500,000				47,000,000	90,500,000	47,000,000	108.0%	
Tuition Incentive Program(TIP)	21,100,000				4,100,000	25,200,000	4,100,000	19.4%	
Children of Veterans Tuition	1,000,000					1,000,000	0	0.0%	
Project Gear-Up	3,000,000					3,000,000	0	0.0%	
Total Grants/Financial Aid	\$238,612,400		\$0	\$0	(\$3,700,000)	\$234,912,400	(\$3,700,000)	-1.6%	
Federal	7,400,000		0	0	0	7,400,000	0	0.0%	
Merit Award Trust Fund	123,600,000		0	0	(7,800,000)	115,800,000	(7,800,000)	-6.3%	
MHEAA Operating Fund	1,200,000		0	0	(1,200,000)	0	(1,200,000)	-100.0%	
Tuition Grant Carryforward	1,400,000		0	0	(1,400,000)	0	(1,400,000)	-100.0%	
Veterans Tax Checkoff	1,000,000		0	0	(700,000)	300,000	(700,000)	-70.0%	
State GF/GP	\$104,012,400		\$0	\$0	\$7,400,000	\$111,412,400	\$7,400,000	7.1%	
TOTAL HIGHER ED	\$1,757,639,700		\$45,481,300	\$5,000	(\$3,700,000)	\$1,799,426,000	\$41,786,300	2.4%	
TOTAL FEDERAL	7,400,000		0	0	0	7,400,000	0	0.0%	
TOTAL STATE RESTRICTED	127,200,000		0	0	(11,100,000)	116,100,000	(11,100,000)	-8.7%	
TOTAL STATE GF/GP	\$1,623,039,700		\$45,481,300	\$5,000	\$7,400,000	\$1,675,926,000	\$52,886,300	3.3%	

* FY 2007-08 adjustment: remove one-time restoration of \$138,736,000 August 2007 delayed payment.

** FY 2006-07 Fiscal-Year-Equated Students (FYES)

Table 4: FY 2008-09 HIGHER EDUCATION APPROPRIATIONS - HOUSE-PASSED

	(1) FY 2007-08 Adjusted* Appropriation	(2) Increase For Each Univ., AES, CES: 2.7%	(3) Increase For Indian Tuition Waivers	(4) Increase Comp Schol. to \$1,400/Other Adjustments	(5) FY 2008-09 House Passed	(6) Dollar Change From 2007-08	(7) Percent Change From 2007-08	(8) 2008-09 Approp. Per Student**
Universities								
Central	\$81,941,100	\$2,197,900	\$308,900		\$84,447,900	\$2,506,800	3.1%	\$3,954
Eastern	77,774,100	2,086,100	143,100		80,003,300	2,229,200	2.9%	4,343
Ferris	49,730,800	1,333,900	101,900		51,166,600	1,435,800	2.9%	4,614
Grand Valley	63,387,500	1,700,200	301,800		65,389,500	2,002,000	3.2%	3,154
Lake Superior	12,981,900	348,200	219,200		13,549,300	567,400	4.4%	5,783
Michigan State	290,139,800	7,782,400	324,500		298,246,700	8,106,900	2.8%	6,942
Michigan Tech	49,028,200	1,315,100	139,000		50,482,300	1,454,100	3.0%	8,403
Northern	46,171,500	1,238,500	175,400		47,585,400	1,413,900	3.1%	5,573
Oakland	51,932,900	1,393,000	134,900		53,460,800	1,527,900	2.9%	3,653
Saginaw Valley	28,356,200	760,600	9,800		29,126,600	770,400	2.7%	3,700
UM-Ann Arbor	323,439,900	8,675,600	241,300		332,356,800	8,916,900	2.8%	8,241
UM-Dearborn	25,295,000	678,500	53,600		26,027,100	732,100	2.9%	4,317
UM-Flint	21,379,900	573,500	21,700		21,975,100	595,200	2.8%	4,178
Wayne State	219,046,500	5,875,500	101,000		225,023,000	5,976,500	2.7%	8,831
Western	112,122,000	3,007,400	140,400		115,269,800	3,147,800	2.8%	5,172
Ag Experiment Station(AES)	33,996,200	911,900			34,908,100	911,900	2.7%	
Cooperative Extension(CES)	29,322,300	786,500			30,108,800	786,500	2.7%	
Higher Education Database	200,000			(100)	199,900	(100)	-0.1%	
Midwest Higher Ed Compact	90,000			5,100	95,100	5,100	5.7%	
King-Chavez-Parks	2,691,500			(100)	2,691,400	(100)	-0.0%	
Total Universities	\$1,519,027,300	\$40,664,800	\$2,416,500	\$4,900	\$1,562,113,500	\$43,086,200	2.8%	\$5,898
State GF/GP	\$1,519,027,300	\$40,664,800	\$2,416,500	\$4,900	\$1,562,113,500	\$43,086,200	2.8%	
Grants and Financial Aid								
Competitive Scholarships	\$35,530,500			\$2,400,000	\$37,930,500	\$2,400,000	6.8%	
Tuition Grants	56,668,100			100	56,668,200	100	0.0%	
Work Study	7,326,300			(100)	7,326,200	(100)	-0.0%	
Part-time Independent	2,653,300			100	2,653,400	100	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200			(100)	2,084,100	(100)	-0.0%	
Byrd Scholarship Program	1,500,000				1,500,000	0	0.0%	
Nursing Scholarship Program	4,250,000			100	4,250,100	100	0.0%	
Michigan Merit Award Program	60,000,000			(54,800,100)	5,199,900	(54,800,100)	-91.3%	
Michigan Promise Grant Program	43,500,000			47,000,100	90,500,100	47,000,100	108.0%	
Tuition Incentive Program(TIP)	21,100,000			4,099,900	25,199,900	4,099,900	19.4%	
Children of Veterans Tuition	1,000,000			100	1,000,100	100	0.0%	
Project Gear-Up	3,000,000				3,000,000	0	0.0%	
Total Grants/Financial Aid	\$238,612,400	\$0	\$0	(\$1,299,900)	\$237,312,500	(\$1,299,900)	-0.5%	
Federal	7,400,000	0	0	0	7,400,000	0	0.0%	
Merit Award Trust Fund	123,600,000	0	0	(7,800,000)	115,800,000	(7,800,000)	-6.3%	
MHEAA Operating Fund	1,200,000	0	0	(1,200,000)	0	(1,200,000)	-100.0%	
Tuition Grant Carryforward	1,400,000	0	0	(1,400,000)	0	(1,400,000)	-100.0%	
Veterans Tax Checkoff	1,000,000	0	0	(700,000)	300,000	(700,000)	-70.0%	
State GF/GP	\$104,012,400	\$0	\$0	\$9,800,100	\$113,812,500	\$9,800,100	9.4%	
TOTAL HIGHER ED	\$1,757,639,700	\$40,664,800	\$2,416,500	(\$1,295,000)	\$1,799,426,000	\$41,786,300	2.4%	
TOTAL FEDERAL	7,400,000	0	0	0	7,400,000	0	0.0%	
TOTAL STATE RESTRICTED	127,200,000	0	0	(11,100,000)	116,100,000	(11,100,000)	-8.7%	
TOTAL STATE GF/GP	\$1,623,039,700	\$40,664,800	\$2,416,500	\$9,805,000	\$1,675,926,000	\$52,886,300	3.3%	

*FY 2007-08 adjustment: remove one-time restoration of \$138,736,000 August 2007 delayed payment.

** FY 2006-07 Fiscal-Year-Equated Students (FYES)

Table 5: STATE APPROPRIATION PER FISCAL-YEAR-EQUATED STUDENT (FYES)				
University	FY 2007-08 Appropriation Per FYES ¹⁾	FY 2008-09 State Appropriation	2006-07 FYES ¹⁾	FY 2008-09 Appropriation Per FYES ¹⁾
Central	\$3,837	\$82,760,500	21,356	\$3,875
Eastern	4,222	78,551,800	18,423	4,264
Ferris	4,484	50,228,100	11,090	4,529
Grand Valley	3,057	64,021,400	20,732	3,088
Lake Superior	5,541	13,111,700	2,343	5,596
Michigan State	6,753	293,041,200	42,962	6,821
Michigan Tech	8,160	49,518,500	6,008	8,242
Northern	5,408	46,633,200	8,538	5,462
Oakland	3,549	52,452,200	14,633	3,585
Saginaw Valley	3,603	28,639,800	7,871	3,639
UM-Ann Arbor	8,020	326,674,300	40,331	8,100
UM-Dearborn	4,196	25,548,000	6,029	4,238
UM-Flint	4,065	21,593,700	5,260	4,105
Wayne State	8,597	221,237,000	25,480	8,683
Western	5,030	113,243,200	22,289	5,081
Total/Average	\$5,734	\$1,467,254,600	253,345	\$5,792
¹⁾ The most recent FYES numbers available from HEIDI are for FY 2006-07.				

Table 6: INDIAN TUITION WAIVER PROGRAM				
University	Appropriation Added to Base in FY 1996-97	FY 2007-08 Allocation ¹⁾	FY 2008-09 Increase of 1.0%	FY 2008-09 Allocation (Col. 2 + Col. 3)
Central	\$144,117	\$300,913	\$3,009	\$303,922
Eastern	103,478	170,540	1,705	172,245
Ferris	156,380	208,970	2,090	211,060
Grand Valley	114,121	287,911	2,879	290,790
Lake Superior	276,146	468,752	4,688	473,440
Bay Mills Tribal College ²⁾	100,000	100,000	0	100,000
Michigan State	313,968	519,396	5,194	524,590
Michigan Tech	58,509	111,663	1,117	112,780
Northern	264,054	405,274	4,053	409,327
Oakland	50,610	102,945	1,029	103,974
Saginaw Valley	37,266	67,365	674	68,039
UM-Ann Arbor	432,567	589,465	5,895	595,360
UM-Dearborn	58,541	82,696	827	83,523
UM-Flint	54,531	77,824	778	78,602
Wayne State	169,537	271,055	2,711	273,766
Western	111,851	175,250	1,753	177,003
Total/Average	\$2,445,676	\$3,940,019	\$38,402	\$3,978,421
¹⁾ Accounts for annual across-the-board adjustments to university operations appropriations from FY 1996-97 to FY 2006-07, as well as the FY 2007-08 direct appropriation of \$1.4 million.				
²⁾ Lake Superior State University serves as fiscal agent for Bay Mills Tribal College.				

Table 7: MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE

In FY 2008-09, there are six King-Chavez-Parks Programs:		<u>FY 2008-09</u>	
College Day - students in grades 6-11 visit campuses	\$1,191,235		Appropriated to each university's Operations line-item
Future Faculty Fellowships - stipends for minority graduate students pursuing teaching careers	1,206,611		
Visiting Professors - payments for visiting professors who lecture on campuses.....	<u>168,870</u>		
Subtotal.....	\$2,566,716		
Select Student Support Services - grants for student retention projects.....	\$1,956,100		Appropriated in a separate unit as grants
College/University Partnership - grants to increase number of minority transfer students	586,800		
Educator Development - to increase completion of K-12 teacher education	<u>148,600</u>		
Subtotal.....	\$2,691,500		
FY 2008-09 Total	<u>\$5,258,216</u>		

Table 8: FY 2008-09 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS

University	College Day	Future Faculty	Visiting Professors
Central.....	\$89,508	\$119,381	\$11,258
Eastern.....	106,378	119,060	11,258
Ferris	55,339	35,890	11,258
Grand Valley	37,717	35,890	11,258
Lake Superior.....	14,183	35,890	11,258
Michigan State	220,712	119,490	11,258
Michigan Tech.....	36,426	119,490	11,258
Northern	40,725	35,890	11,258
Oakland.....	62,968	119,490	11,258
Saginaw Valley	25,574	35,890	11,258
UM-Ann Arbor	180,631	119,490	11,258
UM-Dearborn	33,204	35,890	11,258
UM-Flint.....	29,335	35,890	11,258
Wayne State.....	152,263	119,490	11,258
Western.....	106,272	119,490	11,258
Total.....	<u>\$1,191,235</u>	<u>\$1,206,611</u>	<u>\$168,870</u>

Table 9: RESIDENT UNDERGRADUATE TUITION AND REQUIRED FEE RATES

University	FY 2007-08					FY 2008-09					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central	\$9,120	\$7,530	\$6,390	\$6,330	\$7,343	\$9,720	\$9,120	\$7,530	\$6,390	\$8,190	11.5%
Eastern	7,572	7,490	7,490	7,490	7,511	8,157	8,069	8,069	8,069	8,091	7.7
Ferris	8,460	7,680	7,680	7,680	7,875	9,000	9,000	9,000	9,000	9,000	14.3
Grand Valley	7,240	7,240	7,600	7,600	7,420	8,196	8,196	8,604	8,604	8,400	13.2
Lake Superior	7,346	7,246	7,246	7,246	7,271	8,019	7,894	7,894	7,894	7,925	9.0
Michigan State	9,637	9,637	10,525	9,843	9,910	10,214	10,214	11,167	11,167	10,690	7.9
Michigan Tech	9,829	10,829	10,829	10,829	10,579	10,761	11,901	11,901	11,901	11,616	9.8
Northern	6,909	6,709	6,709	6,709	6,759	7,278	7,078	7,078	7,078	7,128	5.5
Oakland	7,575	7,575	8,280	8,280	7,928	8,055	8,055	8,798	8,798	8,426	6.3
Saginaw Valley	6,258	6,258	6,258	6,258	6,258	6,492	6,492	6,492	6,492	6,492	3.7
UM-Ann Arbor	10,447	10,447	11,776	11,776	11,112	11,038	11,038	12,439	12,439	11,739	5.6
UM-Dearborn	8,008	8,008	8,211	8,211	8,110	8,527	8,527	8,527	8,745	8,636	6.5
UM-Flint	7,343	7,343	7,441	7,441	7,392	7,774	7,774	7,876	7,876	7,825	5.9
Wayne State	7,844	7,844	9,056	9,056	8,450	8,109	8,109	9,393	9,393	8,751	3.6
Western	7,560	7,260	7,950	7,950	7,680	8,228	7,928	8,686	8,686	8,382	9.1
Average	\$8,076	\$7,940	\$8,229	\$8,180	\$8,106	\$8,638	\$8,626	\$8,911	\$8,835	\$8,753	8.0%

Notes: (1) HEIDI instructions for FY 2008-09 require reporting based on 30 credit hours at four class levels: freshmen first enrolled in fall 2008, sophomores in fall 2007, juniors in fall 2006, and seniors in fall 2005; required fees are those paid by a majority of students in a given class. (2) **Central:** Sophomore, junior, and senior students see no increase from 2007-08 as rates are locked per the CMU Promise; Promise does not apply to freshmen, who see a rate increase of 6.6% from 2007-08. (3) **Ferris:** FY 2007-08 sophomore, junior, and senior rates reflect discounted block rate; FY 2008-09 increase is 6.4% based on FY 2007-08 per-credit tuition charges. (4) **Michigan State:** President has the authority to adjust tuition and fee rates in response to the level of State appropriations MSU receives. (5) **Michigan Tech:** FY 2008-09 amounts include new annual "Experience Tech" fee of \$128 which provides access to local recreational facilities. (6) **UM-Ann Arbor:** Rates are for the College of Literature, Science, and Arts.

Source: Higher Education Institutional Data Inventory (HEIDI) and fiscal agency calculations.

Table 10: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES - 1992 TO THE PRESENT

University/Project	Authorization	Total Cost	State Share	University Share	Project Status
Central - Music Building	PA 19 of 1993	\$20,995,000	\$20,995,000	\$0	Complete
Central - Primary Electrical System	PA 19 of 1993	3,200,000	3,200,000	0	Complete
Central - Park Library Addition/Remodeling	PA 480 of 1996	50,000,000	37,500,000	12,500,000	Complete
Central - Health Professions Building	PA 291 of 2000	50,000,000	37,500,000	12,500,000	Complete
Central - Education Building	PA 345 of 2006	50,000,000	37,500,000	12,500,000	Construction
Eastern - Library Renovation/Office Relocation	PA 19 of 1993	57,668,000	54,668,000	3,000,000	Complete
Eastern - Health and Human Services Building	PA 480 of 1996	20,417,000	15,312,700	5,104,300	Complete
Eastern - Pray Harrold Addition/Modernization	PA 278 of 2008	57,000,000	31,500,000	25,500,000	Planning
Ferris - Arts and Sciences Building	PA 19 of 1993	31,225,000	31,000,000	225,000	Complete
Ferris - Elastomer Institute	PA 321 of 1996	6,650,000	4,650,000	2,000,000	Complete
Ferris - Library Addition and Remodeling	PA 480 of 1996	50,000,000	37,500,000	12,500,000	Complete
Ferris - Engineering and Technical Center	PA 506 of 2000	18,000,000	13,500,000	4,500,000	Complete
Ferris - Instructional Resource Center	PA 297 of 2005	8,500,000	5,625,000	2,875,000	Complete
Ferris - Center for Collaborative Health Education	PA 278 of 2008	26,900,000	20,175,000	6,725,000	Planning
Grand Valley - Life Sciences Building	PA 19 of 1993	40,790,400	39,900,000	890,400	Complete
Grand Valley - School of Business and Grad Library	PA 480 of 1996	52,650,000	37,525,000	15,125,000	Complete
Grand Valley - Fresh Water Research Center	PA 137 of 1999	1,000,000	1,000,000	0	One-time grant
Grand Valley - Health Professions Building	PA 291 of 2000	53,000,000	37,100,000	15,900,000	Complete
Grand Valley - Padnos College of Engineering	PA 297 of 2005	16,000,000	12,000,000	4,000,000	Complete
Lake Superior - Library Addition	PA 19 of 1993	10,900,000	10,900,000	0	Complete
Lake Superior - Crawford Hall Addition/Remodeling	PA 480 of 1996	23,000,000	17,250,000	5,750,000	Complete
Lake Superior - Arts Classroom Building	PA 291 of 2000	15,300,000	11,475,000	3,825,000	Complete
Lake Superior - Infrastructure/Tech/Equip/Maintenance	PA 468 of 2004	192,700	192,700	0	One-time grant
Lake Superior - Special Maintenance	PA 10 of 2005	163,100	163,100	0	Complete
Michigan State - Animal and Agricultural Facilities	PA 19 of 1993	69,651,000	66,651,000	3,000,000	Complete
Michigan State - Crop and Soil Sciences Building	PA 19 of 1993	3,100,000	3,100,000	0	Complete
Michigan State - Biomedical Science Building	PA 480 of 1996	93,000,000	69,750,100	23,249,900	Complete
Michigan State - Animal Health Diagnostic Laboratory	PA 291 of 2000	58,000,000	58,000,000	0	Complete
Michigan State - Chemistry Building/Cooling Towers	PA 297 of 2005	28,344,500	20,000,000	8,344,500	Complete
Michigan Tech - Environmental Science/Eng. Center	PA 19 of 1993	43,781,000	30,000,000	13,781,000	Complete
Michigan Tech - Center for Ecosystem Science	PA 480 of 1996	10,000,000	7,500,000	2,500,000	Complete
Michigan Tech - Performing Arts and Education Center	PA 480 of 1996	20,000,000	5,000,000	15,000,000	Complete
Michigan Tech - Integrated Learning/Info. Tech. Center	PA 560 2002	33,838,700	25,000,000	8,838,700	Complete
Michigan Tech - General Campus Renovations	PA 297 of 2005	10,000,000	7,500,000	2,500,000	Complete
Michigan Tech - Great Lakes Research Center	PA 278 of 2008	25,000,000	18,750,000	6,250,000	Planning
Northern - Power Plant Addition	PA 19 of 1993	19,530,000	19,530,000	0	Complete
Northern - West Science Building Remodeling	PA 480 of 1996	46,935,000	35,201,200	11,733,800	Complete
Northern - Fine and Practical Arts Building	PA 161 of 2002	21,230,000	15,922,500	5,307,500	Complete
Northern - Student Services	PA 161 of 2002	15,750,000	11,812,500	3,937,500	Complete

Table 10: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES - 1992 TO THE PRESENT

University/Project	Authorization	Total Cost	State Share	University Share	Project Status
Oakland - Science and Technology Building	PA 19 of 1993	\$39,012,000	\$39,012,000	\$0	Complete
Oakland - Classroom/Business School Building	PA 480 of 1996	17,500,000	13,125,000	4,375,000	Complete
Oakland - School of Education Building	PA 506 of 2000	31,500,000	23,625,000	7,875,000	Complete
Oakland - Human Health Building	PA 278 of 2008	61,748,100	40,000,000	21,748,100	Planning
Saginaw Valley - Professional Development Center	PA 149 of 1992	33,500,000	33,500,000	0	Complete
Saginaw Valley - Energy Loop	PA 321 of 1996	3,500,000	3,500,000	0	Complete
Saginaw Valley - Classroom Facility	PA 480 of 1996	28,500,000	18,750,000	9,750,000	Complete
Saginaw Valley - Instructional Facility Number 4	PA 45 of 2001	40,000,000	30,000,000	10,000,000	Complete
Saginaw Valley - Pioneer Hall Renovations/Addition	PA 297 of 2005	16,000,000	12,000,000	4,000,000	Complete
Saginaw Valley - Health Services Facility	PA 278 of 2008	28,000,000	21,000,000	7,000,000	Planning
UM Ann Arbor - Central Campus Renovations I	PA 19 of 1993	32,500,000	32,500,000	0	Complete
UM Ann Arbor - Integrated Technology Center	PA 19 of 1993	58,350,000	57,000,000	1,350,000	Complete
UM Ann Arbor - Central Campus Renovations II	PA 480 of 1996	88,000,000	59,250,000	28,750,000	Complete
UM Ann Arbor - Dana Building Renovations	PA 265 of 1999	17,700,000	11,250,000	6,450,000	Complete
UM Ann Arbor - Student Activities Building	PA 153 of 2006	8,500,000	5,751,700	2,748,300	Construction
UM Ann Arbor - Observatory Lodge	PA 297 of 2005	11,500,000	7,820,000	3,680,000	Complete
UM Ann Arbor - Phoenix Laboratory Renovations	PA 345 of 2006	9,500,000	6,428,300	3,071,700	Construction
UM Dearborn - Campus Renovations II	PA 19 of 1993	16,200,000	14,000,000	2,200,000	Complete
UM Dearborn - Campus Renovations III	PA 480 of 1996	46,900,000	35,175,000	11,725,000	Complete
UM Dearborn - Science Building Renovations	PA 530 of 2002	9,600,000	7,200,000	2,400,000	Complete
UM Dearborn - Engineering Building	PA 530 of 2002	12,600,000	9,450,000	3,150,000	Complete
UM Dearborn - Ford Fairlane Building Acquisition	PA 530 of 2002	32,800,000	24,600,000	8,200,000	Complete
UM Flint - Professional Studies and Classroom Building	PA 480 of 1996	35,623,000	25,942,200	9,680,800	Complete
UM Flint - Northbank Center Renovations	PA 515 of 1998	3,000,000	3,000,000	0	One-time grant
UM Flint - French Hall/Murchie Hall	PA 345 of 2006	9,350,000	7,000,000	2,350,000	Construction
Wayne State - Old Main Renovations	PA 19 of 1993	45,845,000	42,845,000	3,000,000	Complete
Wayne State - Undergraduate Library	PA 19 of 1993	32,000,000	26,000,000	6,000,000	Complete
Wayne State - Pharmacy Building Replacement	PA 480 of 1996	66,600,000	48,225,000	18,375,000	Complete
Wayne State - Welcome Center	PA 291 of 2000	18,500,000	13,875,000	4,625,000	Complete
Wayne State - Engineering Development Center	PA 345 of 2006	27,350,000	15,000,000	12,350,000	Construction
Western - Power Plant	PA 149 of 1992	25,282,000	22,668,000	2,614,000	Complete
Western - Science Facility	PA 19 of 1993	42,400,000	38,000,000	4,400,000	Complete
Western - Engineering Building	PA 480 of 1996	72,500,000	37,500,000	35,000,000	Complete
Western - Health and Human Services Building	PA 45 of 2001	48,170,800	36,128,100	12,042,700	Complete
Western - Lake Michigan Southwest Center	PA 45 of 2001	8,486,000	6,364,500	2,121,500	Complete
Western - Brown Hall Renovations/Addition	PA 297 of 2005	14,800,000	9,500,000	5,300,000	Complete
Western - Sangren Hall Building Renovation	PA 278 of 2008	56,000,000	11,700,000	44,300,000	Planning
Total		\$2,311,028,300	\$1,760,533,600	\$550,494,700	

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$81,941,100
Changes for FY 2008-09:	
Operations increase of 1.0%.....	819,400
Total Changes	\$819,400
FY 2008-09 Initial Gross Appropriation.....	\$82,760,500

EASTERN MICHIGAN UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$77,774,100
Changes for FY 2008-09:	
Operations increase of 1.0%.....	777,700
Total Changes	\$777,700
FY 2008-09 Initial Gross Appropriation.....	\$78,551,800

FERRIS STATE UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$49,730,800
Changes for FY 2008-09:	
Operations increase of 1.0%.....	497,300
Total Changes	\$497,300
FY 2008-09 Initial Gross Appropriation.....	\$50,228,100

GRAND VALLEY STATE UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$63,387,500
Changes for FY 2008-09:	
Operations increase of 1.0%.....	633,900
Total Changes	\$633,900
FY 2008-09 Initial Gross Appropriation.....	\$64,021,400

LAKE SUPERIOR STATE UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$12,981,900
Changes for FY 2008-09:	
Operations increase of 1.0%.....	129,800
Total Changes	\$129,800
FY 2008-09 Initial Gross Appropriation.....	\$13,111,700

MICHIGAN STATE UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$290,139,800
Changes for FY 2008-09:	
Operations increase of 1.0%.....	2,901,400
Total Changes	\$2,901,400
FY 2008-09 Initial Gross Appropriation.....	\$293,041,200

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$49,028,200
Changes for FY 2008-09:	
Operations increase of 1.0%.....	490,300
Total Changes	\$490,300
FY 2008-09 Initial Gross Appropriation.....	\$49,518,500

NORTHERN MICHIGAN UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$46,171,500
Changes for FY 2008-09:	
Operations increase of 1.0%.....	461,700
Total Changes	\$461,700
FY 2008-09 Initial Gross Appropriation.....	\$46,633,200

OAKLAND UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$51,932,900
Changes for FY 2008-09:	
Operations increase of 1.0%.....	519,300
Total Changes	\$519,300
FY 2008-09 Initial Gross Appropriation.....	\$52,452,200

SAGINAW VALLEY STATE UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$28,356,200
Changes for FY 2008-09:	
Operations increase of 1.0%.....	283,600
Total Changes	\$283,600
FY 2008-09 Initial Gross Appropriation.....	\$28,639,800

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2007-08 Initial Gross Appropriation.....	\$323,439,900
Changes for FY 2008-09:	
Operations increase of 1.0%.....	3,234,400
Total Changes	\$3,234,400
FY 2008-09 Initial Gross Appropriation.....	\$326,674,300

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2007-08 Initial Gross Appropriation.....	\$25,295,000
Changes for FY 2008-09:	
Operations increase of 1.0%.....	253,000
Total Changes	\$253,000
FY 2008-09 Initial Gross Appropriation.....	\$25,548,000

UNIVERSITY OF MICHIGAN - FLINT	
FY 2007-08 Initial Gross Appropriation.....	\$21,379,900
Changes for FY 2008-09:	
Operations increase of 1.0%.....	213,800
Total Changes	\$213,800
FY 2008-09 Initial Gross Appropriation.....	\$21,593,700

WAYNE STATE UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$219,046,500
Changes for FY 2008-09:	
Operations increase of 1.0%.....	2,190,500
Total Changes	\$2,190,500
FY 2008-09 Initial Gross Appropriation.....	\$221,237,000

WESTERN MICHIGAN UNIVERSITY	
FY 2007-08 Initial Gross Appropriation.....	\$112,122,000
Changes for FY 2008-09:	
Operations increase of 1.0%.....	1,121,200
Total Changes	\$1,121,200
FY 2008-09 Initial Gross Appropriation.....	\$113,243,200

AGRICULTURE EXPERIMENT STATION (AES)	
FY 2007-08 Initial Gross Appropriation.....	\$33,996,200
Changes for FY 2008-09:	
Operations increase of 1.0%.....	340,000
Total Changes	\$340,000
FY 2008-09 Initial Gross Appropriation.....	\$34,336,200

COOPERATIVE EXTENSION SERVICE (CES)	
FY 2007-08 Initial Gross Appropriation.....	\$29,322,300
Changes for FY 2008-09:	
Operations increase of 1.0%.....	293,200
Total Changes	\$293,200
FY 2008-09 Initial Gross Appropriation.....	\$29,615,500

SUPPLEMENTAL PAYMENT	
FY 2007-08 Initial Gross Appropriation.....	\$138,736,000
Changes for FY 2008-09:	
Remove one-time funding for Aug. 2007 delayed payment for State universities, AES, and CES	(138,736,000)
Total Changes	\$(138,736,000)
FY 2008-09 Initial Gross Appropriation.....	\$0

STATE AND REGIONAL PROGRAMS	
Higher education database	\$200,000
Midwestern higher education compact	90,000
FY 2007-08 Initial Gross Appropriations.....	\$290,000
Changes for FY 2008-09:	
Increase in annual dues for Michigan's membership in Midwest Compact	5,000
Total Changes	\$5,000
Higher education database	\$200,000
Midwestern higher education compact	95,000
FY 2008-09 Initial Gross Appropriation.....	\$295,000

MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM	
Select student supportive services	\$1,956,100
Michigan college/university partnership program	586,800
Morris Hood, Jr. educator development program	148,600
FY 2007-08 Initial Gross Appropriation.....	\$2,691,500
Changes for FY 2008-09:	
No changes	\$0
Total Changes	\$0
FY 2008-09 Initial Gross Appropriation.....	\$2,691,500

GRANTS AND FINANCIAL AID	
FY 2007-08 Initial Gross Appropriations.....	\$238,612,400
Changes for FY 2008-09:	
Merit Award Program phase-out funding adjustment	(\$54,800,000)
Increase for Michigan Promise Grant Program	47,000,000
Fund shift of \$3.3 million from State restricted revenue to State GF/GP	0
Increase for the Tuition Incentive Program based on projected caseload.....	4,100,000
Total Changes	(\$3,700,000)
FY 2008-09 Initial Gross Appropriation.....	\$234,912,400
Total FY 2008-09 Initial Gross Appropriation	\$1,769,105,200

LINE-ITEM APPROPRIATION HISTORY

ARTICLE 1: APPROPRIATION SUMMARY

	FY 2007-08 Initial Approp. P.A. 136 of 2007	FY 2008-09 Governor's Rec.	FY 2008-09 Senate Passed	FY 2008-09 House Passed	FY 2008-09 Initial Approp. P.A. 213 of 2008	Initial Approp. \$ Change From FY 2007-08	Initial Approp. % Change From FY 2007-08
HIGHER EDUCATION							
APPROPRIATION SUMMARY:							
Full-time equated classified positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0%
GROSS APPROPRIATION	1,896,375,700	1,799,426,000	1,799,426,000	1,799,426,000	1,769,105,200	(127,270,500)	(6.7)%
Interdepartmental grant revenues:							
Total interdepartmental grants and intradepartmental transfers	0	0	0	0	0	0	na
ADJUSTED GROSS APPROPRIATION	1,896,375,700	1,799,426,000	1,799,426,000	1,799,426,000	1,769,105,200	(127,270,500)	(6.7)%
Federal revenues:							
Total federal revenues	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	0	0.0%
Special revenue funds:							
Total local revenues	0	0	0	0	0	0	na
Total private revenues	0	0	0	0	0	0	na
Total other state restricted revenues	127,200,000	116,100,000	116,100,000	116,100,000	116,100,000	(11,100,000)	(8.7)%
State general fund/general purpose	1,761,775,700	1,675,926,000	1,675,926,000	1,675,926,000	1,645,605,200	(116,170,500)	(6.6)%

ARTICLE 2: RESEARCH UNIVERSITIES

	FY 2007-08 Initial Approp. P.A. 136 of 2007	FY 2008-09 Governor's Rec.	FY 2008-09 Senate Passed	FY 2008-09 House Passed	FY 2008-09 Initial Approp. P.A. 213 of 2008	Initial Approp. \$ Change From FY 2007-08	Initial Approp. % Change From FY 2007-08
Sec. 102. MICHIGAN STATE UNIVERSITY							
Operations	290,139,800	297,991,200	298,844,000	298,246,700	293,041,200	2,901,400	1.0%
Agricultural experiment station	33,996,200	35,016,100	35,016,100	34,908,100	34,336,200	340,000	1.0%
Cooperative extension service	29,322,300	30,202,000	30,202,000	30,108,800	29,615,500	293,200	1.0%
GROSS APPROPRIATION	353,458,300	363,209,300	364,062,100	363,263,600	356,992,900	3,534,600	1.0%
Appropriated from:							
State general fund/general purpose	353,458,300	363,209,300	364,062,100	363,263,600	356,992,900	3,534,600	1.0%
Operations	290,139,800	297,991,200	298,844,000	298,246,700	293,041,200	2,901,400	1.0%
Sec. 103. UNIVERSITY OF MICHIGAN-ANN ARBOR							
Operations	323,439,900	333,629,800	333,143,100	332,356,800	326,674,300	3,234,400	1.0%
GROSS APPROPRIATION	323,439,900	333,629,800	333,143,100	332,356,800	326,674,300	3,234,400	1.0%
Appropriated from:							
State general fund/general purpose	323,439,900	333,629,800	333,143,100	332,356,800	326,674,300	3,234,400	1.0%
Sec. 104. WAYNE STATE UNIVERSITY							
Operations	219,046,500	225,984,000	225,617,900	225,023,000	221,237,000	2,190,500	1.0%
GROSS APPROPRIATION	219,046,500	225,984,000	225,617,900	225,023,000	221,237,000	2,190,500	1.0%
Appropriated from:							
State general fund/general purpose	219,046,500	225,984,000	225,617,900	225,023,000	221,237,000	2,190,500	1.0%
Sec. 105. SUPPLEMENTAL PAYMENT							
Operations	81,910,800	0	0	0	0	(81,910,800)	(100.0)%
GROSS APPROPRIATION	81,910,800	0	0	0	0	(81,910,800)	(100.0)%
Appropriated from:							
State general fund/general purpose	81,910,800	0	0	0	0	(81,910,800)	(100.0)%

ARTICLE 3: STATE UNIVERSITIES

	FY 2007-08 Initial Approp. P.A. 136 of 2007	FY 2008-09 Governor's Rec.	FY 2008-09 Senate Passed	FY 2008-09 House Passed	FY 2008-09 Initial Approp. P.A. 213 of 2008	Initial Approp. \$ Change From FY 2007-08	Initial Approp. % Change From FY 2007-08
Sec. 102. CENTRAL MICHIGAN UNIVERSITY							
Operations	81,941,100	83,825,700	84,399,300	84,447,900	82,760,500	819,400	1.0%
GROSS APPROPRIATION	81,941,100	83,825,700	84,399,300	84,447,900	82,760,500	819,400	1.0%
Appropriated from:							
State general fund/general purpose	81,941,100	83,825,700	84,399,300	84,447,900	82,760,500	819,400	1.0%
Sec. 103. EASTERN MICHIGAN UNIVERSITY							
Operations	77,774,100	79,562,900	80,107,300	80,003,300	78,551,800	777,700	1.0%
GROSS APPROPRIATION	77,774,100	79,562,900	80,107,300	80,003,300	78,551,800	777,700	1.0%
Appropriated from:							
State general fund/general purpose	77,774,100	79,562,900	80,107,300	80,003,300	78,551,800	777,700	1.0%
Sec. 104. FERRIS STATE UNIVERSITY							
Operations	49,730,800	51,297,900	51,222,700	51,166,600	50,228,100	497,300	1.0%
GROSS APPROPRIATION	49,730,800	51,297,900	51,222,700	51,166,600	50,228,100	497,300	1.0%
Appropriated from:							
State general fund/general purpose	49,730,800	51,297,900	51,222,700	51,166,600	50,228,100	497,300	1.0%
Sec. 105. GRAND VALLEY STATE UNIVERSITY							
Operations	63,387,500	64,937,700	65,289,100	65,389,500	64,021,400	633,900	1.0%
GROSS APPROPRIATION	63,387,500	64,937,700	65,289,100	65,389,500	64,021,400	633,900	1.0%
Appropriated from:							
State general fund/general purpose	63,387,500	64,937,700	65,289,100	65,389,500	64,021,400	633,900	1.0%

	FY 2007-08 Initial Approp. P.A. 136 of 2007	FY 2008-09 Governor's Rec.	FY 2008-09 Senate Passed	FY 2008-09 House Passed	FY 2008-09 Initial Approp. P.A. 213 of 2008	Initial Approp. \$ Change From FY 2007-08	Initial Approp. % Change From FY 2007-08
Sec. 106. LAKE SUPERIOR STATE UNIVERSITY							
Operations	12,981,900	13,788,900	13,371,400	13,549,300	13,111,700	129,800	1.0%
GROSS APPROPRIATION	12,981,900	13,788,900	13,371,400	13,549,300	13,111,700	129,800	1.0%
Appropriated from:							
State general fund/general purpose	12,981,900	13,788,900	13,371,400	13,549,300	13,111,700	129,800	1.0%
Sec. 107. MICHIGAN TECHNOLOGICAL UNIVERSITY							
Operations	49,028,200	51,178,400	50,499,000	50,482,300	49,518,500	490,300	1.0%
GROSS APPROPRIATION	49,028,200	51,178,400	50,499,000	50,482,300	49,518,500	490,300	1.0%
Appropriated from:							
State general fund/general purpose	49,028,200	51,178,400	50,499,000	50,482,300	49,518,500	490,300	1.0%
Sec. 108. NORTHERN MICHIGAN UNIVERSITY							
Operations	46,171,500	47,233,400	47,556,600	47,585,400	46,633,200	461,700	1.0%
GROSS APPROPRIATION	46,171,500	47,233,400	47,556,600	47,585,400	46,633,200	461,700	1.0%
Appropriated from:							
State general fund/general purpose	46,171,500	47,233,400	47,556,600	47,585,400	46,633,200	461,700	1.0%
Sec. 109. OAKLAND UNIVERSITY							
Operations	51,932,900	53,469,200	53,490,900	53,460,800	52,452,200	519,300	1.0%
GROSS APPROPRIATION	51,932,900	53,469,200	53,490,900	53,460,800	52,452,200	519,300	1.0%
Appropriated from:							
State general fund/general purpose	51,932,900	53,469,200	53,490,900	53,460,800	52,452,200	519,300	1.0%

	FY 2007-08 Initial Approp. P.A. 136 of 2007	FY 2008-09 Governor's Rec.	FY 2008-09 Senate Passed	FY 2008-09 House Passed	FY 2008-09 Initial Approp. P.A. 213 of 2008	Initial Approp. \$ Change From FY 2007-08	Initial Approp. % Change From FY 2007-08
Sec. 110. SAGINAW VALLEY STATE UNIVERSITY							
Operations	28,356,200	29,355,700	29,206,900	29,126,600	28,639,800	283,600	1.0%
GROSS APPROPRIATION	28,356,200	29,355,700	29,206,900	29,126,600	28,639,800	283,600	1.0%
Appropriated from:							
State general fund/general purpose	28,356,200	29,355,700	29,206,900	29,126,600	28,639,800	283,600	1.0%
Sec. 111. UNIVERSITY OF MICHIGAN-DEARBORN							
Operations	25,295,000	26,771,900	26,053,900	26,027,100	25,548,000	253,000	1.0%
GROSS APPROPRIATION	25,295,000	26,771,900	26,053,900	26,027,100	25,548,000	253,000	1.0%
Appropriated from:							
State general fund/general purpose	25,295,000	26,771,900	26,053,900	26,027,100	25,548,000	253,000	1.0%
Sec. 112. UNIVERSITY OF MICHIGAN-FLINT							
Operations	21,379,900	22,581,500	22,021,300	21,975,100	21,593,700	213,800	1.0%
GROSS APPROPRIATION	21,379,900	22,581,500	22,021,300	21,975,100	21,593,700	213,800	1.0%
Appropriated from:							
State general fund/general purpose	21,379,900	22,581,500	22,021,300	21,975,100	21,593,700	213,800	1.0%
Sec. 113. WESTERN MICHIGAN UNIVERSITY							
Operations	112,122,000	114,700,800	115,485,600	115,269,800	113,243,200	1,121,200	1.0%
GROSS APPROPRIATION	112,122,000	114,700,800	115,485,600	115,269,800	113,243,200	1,121,200	1.0%
Appropriated from:							
State general fund/general purpose	112,122,000	114,700,800	115,485,600	115,269,800	113,243,200	1,121,200	1.0%

	FY 2007-08 Initial Approp. P.A. 136 of 2007	FY 2008-09 Governor's Rec.	FY 2008-09 Senate Passed	FY 2008-09 House Passed	FY 2008-09 Initial Approp. P.A. 213 of 2008	Initial Approp. \$ Change From FY 2007-08	Initial Approp. % Change From FY 2007-08
Sec. 114. SUPPLEMENTAL PAYMENT							
One-time supplemental payment	56,825,200	0	0	0	0	(56,825,200)	(100.0)%
GROSS APPROPRIATION	56,825,200	0	0	0	0	(56,825,200)	(100.0)%
Appropriated from:							
State general fund/general purpose	56,825,200	0	0	0	0	(56,825,200)	(100.0)%

ARTICLE 4: STATE AND REGIONAL PROGRAMS, GRANTS, AND FINANCIAL AID

	FY 2007-08 Initial Approp. P.A. 136 of 2007	FY 2008-09 Governor's Rec.	FY 2008-09 Senate Passed	FY 2008-09 House Passed	FY 2008-09 Initial Approp. P.A. 213 of 2008	Initial Approp. \$ Change From FY 2007-08	Initial Approp. % Change From FY 2007-08
Sec. 102. STATE AND REGIONAL PROGRAMS							
Full-time equated positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0%
Higher education database modernization and conversion – 1.0 FTE position	200,000	200,000	200,000	199,900	200,000	0	0.0%
Midwestern higher education compact	90,000	95,000	95,000	95,100	95,000	5,000	5.6%
GROSS APPROPRIATION	290,000	295,000	295,000	295,000	295,000	5,000	1.7%
Appropriated from:							
State general fund/general purpose	290,000	295,000	295,000	295,000	295,000	5,000	1.7%

Sec. 103. MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAM							
Select student supportive services	1,956,100	1,956,100	1,956,100	1,956,000	1,956,100	0	0.0%
Michigan college/university partnership program	586,800	586,800	586,800	586,900	586,800	0	0.0%
Morris Hood, Jr. educator development program	148,600	148,600	148,600	148,500	148,600	0	0.0%
GROSS APPROPRIATION	2,691,500	2,691,500	2,691,500	2,691,400	2,691,500	0	0.0%
Appropriated from:							
State general fund/general purpose	2,691,500	2,691,500	2,691,500	2,691,400	2,691,500	0	0.0%

	FY 2007-08 Initial Approp. P.A. 136 of 2007	FY 2008-09 Governor's Rec.	FY 2008-09 Senate Passed	FY 2008-09 House Passed	FY 2008-09 Initial Approp. P.A. 213 of 2008	Initial Approp. \$ Change From FY 2007-08	Initial Approp. % Change From FY 2007-08
Sec. 104. GRANTS AND FINANCIAL AID							
State competitive scholarships	35,530,500	35,530,500	35,530,500	37,930,500	35,530,500	0	0.0%
Tuition grants	56,668,100	56,668,100	56,668,100	56,668,200	56,668,100	0	0.0%
Michigan work-study program	7,326,300	7,326,300	7,326,300	7,326,200	7,326,300	0	0.0%
Part-time independent student program	2,653,300	2,653,300	2,653,300	2,653,400	2,653,300	0	0.0%
Michigan education opportunity grants	2,084,200	2,084,200	2,084,200	2,084,100	2,084,200	0	0.0%
Robert C. Byrd honors scholarship program	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0%
Nursing scholarship and grant programs	4,250,000	4,250,000	4,250,000	4,250,100	4,250,000	0	0.0%
Michigan merit award program	60,000,000	5,200,000	5,200,000	5,199,900	5,200,000	(54,800,000)	(91.3)%
Michigan promise grant program	43,500,000	90,500,000	90,500,000	90,500,100	90,500,000	47,000,000	108.0%
Tuition incentive program	21,100,000	25,200,000	25,200,000	25,199,900	25,200,000	4,100,000	19.4%
Children of veterans tuition grant program	1,000,000	1,000,000	1,000,000	1,000,100	1,000,000	0	0.0%
Project gear-up	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0.0%
GROSS APPROPRIATION	238,612,400	234,912,400	234,912,400	237,312,500	234,912,400	(3,700,000)	(1.6)%
Appropriated from:							
Federal revenues:							
Higher education act of 1965, title IV, 20 USC	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	0	0.0%
Higher education act of 1965, title IV, part A	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0%
USDOE, office of elementary and secondary education, gear-up	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0.0%
Special revenue funds:							
Michigan merit award trust fund	123,600,000	115,800,000	115,800,000	115,800,000	115,800,000	(7,800,000)	(6.3)%
Michigan higher education assistance authority operating fund	1,200,000	0	0	0	0	(1,200,000)	(100.0)%
Tuition grant carryforward	1,400,000	0	0	0	0	(1,400,000)	(100.0)%
Contributions to children of veterans tuition grant program	1,000,000	300,000	300,000	300,000	300,000	(700,000)	(70.0)%
State general fund/general purpose	104,012,400	111,412,400	111,412,400	113,812,500	111,412,400	7,400,000	7.1%

PROGRAM REVISION REQUESTS

UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS FY 2008-09	
University/Request	Amount Requested
Central Michigan University	
Per-student funding of \$6,087: 15-university average plus 6.0% for salaries, etc.	\$49,100,000
Eastern Michigan University	
Increase of 5.5%: 3.4% for inflation and 2.1% to recover portion of lost appropriations.....	\$4,300,000
Ferris State University	
1. Inflationary increase of 4.0%	\$2,000,000
2. Workforce development/retraining.....	\$440,000
3. Need-based scholarship assistance.....	\$500,000 - \$750,000
4. Other: MPSERS costs, continue Tuition Incentive Program; Indian Tuition Waiver costs.....	No amount specified
Grand Valley State University	
Per-student funding of \$4,044: FY 2006-07 floor of \$3,775 plus 3.5% for inflation	\$21,400,000
Lake Superior State University	
1. Inflationary increase of 2.0%	\$257,000
2. Funding for Indian Tuition Waiver costs	\$400,000
3. Supplemental funding for "small university support"	\$1,300,000
Michigan State University	
Adopt a stable, predictable approach for allocating State funding across institutions while recognizing the importance of research-extensive universities with medical programs	No amount specified
Michigan Technological University	
1. Faculty/staff salary increase of 4.0%.....	\$3,200,000
2. Employee retirement (MPSERS) past service liability assessment	\$3,300,000

UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS FY 2008-09	
University/Request	Amount Requested
Northern Michigan University	
Compensation/support costs; MPSERS/Indian Tuition Waivers; faculty staffing; long-term facility maintenance; capital equipment replacement funds; net of tuition revenue increase.....	\$4,100,000
Oakland University	
1. Per-student funding of \$3,775	\$3,300,000
2. Distinctive undergraduate experience initiatives	\$2,000,000
Saginaw Valley State University	
Establish per-student floor, applicable to Michigan students only.....	No amount specified
University of Michigan-Ann Arbor	
Budget stability and progress toward restoration of FY 2001-02 funding level	No amount specified
University of Michigan-Dearborn	
Enhanced support for financial aid, new faculty and program/research enhancement; early childhood/K-12 programs; building regional leadership capacity; Civic Engagement and Metropolitan Research; research and instructional technology infrastructure	\$3,700,000
University of Michigan-Flint	
Partial restoration of faculty/staff positions; strengthen academic programs; expand informational/instructional technology and learning; enhance community outreach efforts.....	\$4,400,000
Wayne State University	
Increase funding to at least the per-student level appropriated in FY 2001-02, plus inflation	No amount specified
Western Michigan University	
Structural pressures include compensation, health care, recognition of post-retirement benefits, MPSERS, utilities, library acquisitions	No amount specified

Source: University budget requests to State Budget Office

BOILERPLATE REPORT REQUIREMENTS

HIGHER EDUCATION BOILERPLATE REPORTS: FY 2008-09 - PUBLIC ACT 213 OF 2008

Section	Subject of Report	Report Sent From:	Report Sent To:	Report Due Date
212(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	State universities	State Budget Director	October/November/December 15, 2008
212(3)	Procedures utilized to arrive at appropriations amounts	HFA; SFA	State universities	None specified
214	Tuition tax credit documentation	State universities	HFA; SFA	When sent to Treasury
216	Steps taken toward and challenges associated with development of student-level data that could be submitted to state data system	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	December 31, 2008
302(3)	Additional funds needed to establish \$2,100 maximum award for Tuition Grant Program (if funds appropriated are insufficient)	Higher Education Assistance Authority	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
302(3)	Status of and adjustments to Tuition Grant award commitments	Higher Education Assistance Authority	HFA; SFA; State Budget Director	February 15, 2009
307	Selected audits of state financial aid awards at independent colleges	Auditor General	HAC; SAC; State Budget Director	May 1, 2009
314	Children of Veterans Tuition Grant Program	Higher Education Assistance Authority	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	December 1, 2008
315	Student financial aid programs	Higher Education Assistance Authority	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 15, 2009
433(3)	Project GREEN	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HFA; SFA; State Budget Director	September 30, 2009
436	FY 2008-09 increases in proposed GF expenditures for financial aid and resident undergraduate tuition/fees	State universities	HAC and SAC Subcommittees on Higher Education; State Budget Director	November 15, 2008
440	Resident undergraduate tuition and fees and any revisions to tuition/fee charges	State universities	HEIDI	August 31, 2008; within 15 days of revisions
463	Number of residents from Macomb County enrolled and FY 2008-09 increase in outreach efforts to students from Macomb County	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 1, 2009
464	Process to inform private/public sectors regarding research/technology that could be developed commercially	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 15, 2009
466	Group/pooled purchases and savings achieved by State universities	Presidents Council	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 1, 2009

HIGHER EDUCATION BOILERPLATE REPORTS: FY 2008-09 - PUBLIC ACT 213 OF 2008

Section	Subject of Report	Report Sent From:	Report Sent To:	Report Due Date
469	Number of students who graduated in academic year 2007-08 and received a Pell Grant during their enrollment	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	November 14, 2008
507	King-Chavez-Parks (KCP) grant expenditures	Institutions receiving KCP grants	DLEG	April 15, 2009
601(1)	Academic status of students from each high school	State universities	Michigan high schools	None specified
601(2)	Use of information received under 601(1)	Michigan high schools	State universities	None specified
602	Academic status of community college transfer students	State universities	Community Colleges	None specified
701(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2009
702	Implementation of audit recommendations	Audited universities	HFA; SFA; Auditor General; State Budget Director	60 days after receipt of state audit report
709	Crime awareness and campus security	Institutions subject to Federal Campus Security Act	University websites	None specified
715	Status of nursing education	DLEG	HAC; SAC; HFA; SFA; State Budget Director	December 1, 2008