

# **FISCAL YEAR 2007-08 HIGHER EDUCATION APPROPRIATIONS REPORT**

**A REPORT OF THE  
HOUSE AND SENATE APPROPRIATIONS  
SUBCOMMITTEES ON HIGHER EDUCATION**

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**DECEMBER 2007**



## **APPROPRIATIONS SUBCOMMITTEES ON HIGHER EDUCATION**

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Representative Joan Bauer  
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Senator Jim Barcia, Minority Vice Chair  
Senator Glenn S. Anderson  
Senator Liz Brater

## ACKNOWLEDGMENTS

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This report was prepared pursuant to Section 212(4) of Public Act 136 of 2007, the Higher Education appropriations act for fiscal year 2007-08.

Section 212(4) of Public Act 136 states:

*A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies.*

This report was written by Kyle I. Jen, Senior Fiscal Analyst, House Fiscal Agency, and Ellen Jeffries, Deputy Director, Senate Fiscal Agency. Barbara Graves, Budget Assistant, House Fiscal Agency, prepared the report for publication.

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# **SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES**

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**HIGHER EDUCATION  
Public Act 136 of 2007**

| FULL-TIME EQUATED (FTE)<br>POSITIONS/FUNDING SOURCE | *ORIGINAL<br>FY 2006-07<br>ENACTED | **FY 2007-08<br>GOV.'S REC. | **FY 2007-08<br>HOUSE | FY 2007-08<br>SENATE | FY 2007-08<br>ENACTED | CHANGES FROM<br>ORIGINAL FY 2006-07 |            |
|-----------------------------------------------------|------------------------------------|-----------------------------|-----------------------|----------------------|-----------------------|-------------------------------------|------------|
|                                                     |                                    |                             |                       |                      |                       | AMOUNT                              | PERCENT    |
| FTE Positions                                       | 1.0                                | 1.0                         | 1.0                   | 1.0                  | 1.0                   | 0.0                                 | 0.0        |
| <b>GROSS</b>                                        | <b>1,787,491,300</b>               | <b>1,883,680,700</b>        | <b>1,985,243,300</b>  | <b>3,700</b>         | <b>1,896,375,700</b>  | <b>108,884,400</b>                  | <b>6.1</b> |
| Less:                                               |                                    |                             |                       |                      |                       |                                     |            |
| Interdepartmental Grants Received                   | 0                                  | 0                           | 0                     | 0                    | 0                     | 0                                   | --         |
| <b>ADJUSTED GROSS</b>                               | <b>1,787,491,300</b>               | <b>1,883,680,700</b>        | <b>1,985,243,300</b>  | <b>3,700</b>         | <b>1,896,375,700</b>  | <b>108,884,400</b>                  | <b>6.1</b> |
| Less:                                               |                                    |                             |                       |                      |                       |                                     |            |
| Federal Funds                                       | 3,000,000                          | 7,400,000                   | 6,000,000             | 200                  | 7,400,000             | 4,400,000                           | 146.7      |
| Local and Private                                   | 0                                  | 0                           | 0                     | 0                    | 0                     | 0                                   | --         |
| <b>TOTAL STATE SPENDING</b>                         | <b>1,784,491,300</b>               | <b>1,876,280,700</b>        | <b>1,979,243,300</b>  | <b>3,500</b>         | <b>1,888,975,700</b>  | <b>104,484,400</b>                  | <b>5.9</b> |
| Less:                                               |                                    |                             |                       |                      |                       |                                     |            |
| Other State Restricted Funds                        | 159,700,000                        | 125,800,000                 | 125,800,000           | 400                  | 127,200,000           | (32,500,000)                        | (20.4)     |
| <b>GENERAL FUND/GENERAL PURPOSE</b>                 | <b>1,624,791,300</b>               | <b>1,750,480,700</b>        | <b>1,853,443,300</b>  | <b>3,100</b>         | <b>1,761,775,700</b>  | <b>136,984,400</b>                  | <b>8.4</b> |
| <b>PAYMENTS TO LOCALS</b>                           | <b>3,759,100</b>                   | <b>3,759,100</b>            | <b>3,759,100</b>      | <b>300</b>           | <b>3,759,100</b>      | <b>0</b>                            | <b>0.0</b> |

\* Prior to executive order and supplemental reductions, most of which were one-time adjustments.

\*\* Reflects totals for House Bills 4350 and 4351; House Bill 4351 was the proposed Research Universities budget bill.

## **A. FY 2006-07 UNIVERSITY OPERATIONS REDUCTIONS**

A number of mid-year reductions were made to FY 2006-07 state university operations appropriations as part of agreements to balance the FY 2006-07 budget:

- The final monthly payment to universities for FY 2006-07, which would have been paid on August 16, 2007, was removed from the FY 2006-07 budget and reappropriated in the FY 2007-08 budget. This resulted in reductions to FY 2006-07 university appropriations amounts totaling \$133.0 million (EO 2007-3 and Public Act 17 of 2007).
- Reductions totaling \$4.0 million were made to the appropriations for the seven universities with employees in the Michigan Public School Employees Retirement System (MPSERS) (EO 2007-3). These savings were offset by one-time savings realized through actuarial adjustments made to MPSERS.
- Reductions totaling \$25.9 million were made to university appropriation amounts, proportional to the funding increases from FY 2005-06 received by each university under the original FY 2006-07 budget (Public Act 17 of 2007).

Of the adjustments listed above, only the final set of adjustments (reductions totaling \$25.9 million) was continued for FY 2007-08. In general, adjustments to the FY 2007-08 budget described in this report are based on the FY 2006-07 budget as it was originally enacted, since a large portion of the mid-year adjustments to the FY 2006-07 Higher Education budget were one-time in nature. An exception is the Appropriation Adjustment Detail section of the report, which shows all Gross changes to original FY 2006-07 appropriation amounts adopted for both FY 2006-07 and FY 2007-08. Additionally, Table 4 of this report shows all mid-year adjustments to the FY 2006-07 Higher Education budget.

## **B. BUDGET ACT FORMAT**

The FY 2007-08 Executive Recommendation proposed to move funding for Michigan State University, the University of Michigan-Ann Arbor, and Wayne State University into a separate Research Universities budget bill. Under the proposal, funding for the other 12 state universities, financial aid, and other programs would remain in the Higher Education bill.

The House concurred with this proposal, passing both House Bills 4350 (Higher Education) and 4351 (Research Universities). The House also included a \$500,000 GF/GP appropriation for the University Research Corridor formed by the three universities receiving funds in House Bill 4351; that appropriation was not included in the Enacted budget.

The Senate passed only House Bill 4350, taking no action on House Bill 4351. Senate-passed House Bill 4350 contained only \$100 placeholder line items.

The Enacted budget bill includes appropriations for all 15 universities in House Bill 4350, but separates budget line items and applicable boilerplate sections into four articles:

- Article 1: Total summary unit for budget act
- Article 2: Research Universities (Michigan State, UM-Ann Arbor, Wayne State)
- Article 3: State Universities (remaining 12 universities)
- Article 4: State and Regional Programs, Grants, and Financial Aid

Table 1 displays FY 2007-08 Enacted appropriations for the Higher Education budget. Tables 2 and 3 display the Executive Recommendation and House-passed budget bill. No table is included for the Senate-passed budget bill, since it included only \$100 placeholders.

### **C. UNIVERSITY OPERATIONS**

The Executive Recommendation increased university operations line items by 2.5% across the board (based on the original FY 2006-07 budget) for a total increase of \$36.6 million GF/GP. The House concurred and included an additional 2.5% university operations increase based on participation, research, and degree completion formula components.

The Enacted budget includes a 1.0% across-the-board increase—as compared to the adjusted FY 2006-07 base. The increase for the three research universities is \$8.1 million GF/GP; the increase for the remaining 12 state universities is \$6.0 million GF/GP.

As a technical adjustment, the Enacted budget offsets \$9.5 million of Merit Award Trust fund previously appropriated for four universities with GF/GP revenue. An offsetting adjustment was made to the Tuition Incentive Program line item.

Additionally, appropriations totaling \$138.7 million GF/GP were included in the FY 2007-08 budget act to repay the August university payment amounts removed from the FY 2006-07 budget. (Of the total, \$5.7 million was for delayed payments to the Agricultural Experiment Station and Cooperative Extension Service.) These funds are appropriated in separate line items in Articles 2 and 3 of the budget act.

No adjustments based on a per-student funding floor were included in the Enacted budget, but intent language regarding a funding floor of \$3,775 per fiscal-year-equated student was included in the budget act. Table 5 shows per-student funding amounts for the 15 state universities.

### **D. INDIAN TUITION WAIVERS**

In FY 1996-97, funding totaling \$2.5 million was added to the base appropriation for each university for Indian Tuition Waiver costs incurred under Public Act 174 of 1976. Over the last decade, costs paid by the 15 state universities for the program have continued to increase; the costs totaled \$6.1 million in FY 2005-06. The House added \$3.6 million to university line items to offset the increased costs. The Enacted budget includes \$1.4 million for this purpose, allocated proportionally to the increased costs.

Table 6 shows historical adjustments to university appropriation amounts related to the Indian Tuition Waiver Program. Based on those adjustments, a total of \$3.9 million exists in FY 2007-08 university appropriation amounts for program costs.

### **E. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAMS**

The boilerplate language for the six King-Chavez-Parks programs was revised to specify that the target populations for all KCP programs are "academically or economically disadvantaged" students. New language states that preference may not be given on the basis of race, color, ethnicity, gender, or national origin and that institutions should encourage participation from those who would not otherwise be adequately represented in student populations

Boilerplate sections 501, 502, and 505 of the Enacted budget direct each university to "apply the percentage change applicable to every university" to the amount of funds allocated for the College Day, Future Faculty, and Visiting Professor programs. Since an across-the-board increase of 1.0% was applied to every university (see Item C above), an increase of 1.0% is also applied to these three King-Chavez-Parks programs. Tables 7A and 7B provide details on the funding amounts for all six of the King-Chavez-Parks programs.

## **F. AGRICULTURAL EXPERIMENT STATION AND COOPERATIVE EXTENSION SERVICE**

The Executive Recommendation maintained funding for the Agricultural Experiment Station (AES) at the FY 2006-07 level and reduced the Cooperative Extension Service (CES) line item by \$2.7 million (9.3%). The House increased the AES line by 2.5% and maintained the CES line at the FY 2006-07 level. The Enacted budget increases both lines by 0.5% (\$169,100 and \$145,900, respectively).

## **G. STATE COMPETITIVE SCHOLARSHIPS**

The Enacted budget reduces the \$3.0 million appropriation from the Michigan Higher Education Assistance Authority (MHEAA) Operating Fund used to offset GF/GP funds for the Competitive Scholarship program to the projected available amount of \$1.2 million, restoring \$1.8 million in GF/GP funds. The budget also reflects an additional \$1.4 million in available federal funds for the program. Total FY 2007-08 funding is \$35.5 million, of which \$1.2 million is MHEAA revenue, \$2.9 million is Federal revenue, and the remaining \$31.4 million is GF/GP revenue.

Note: As part of mid-year adjustments to balance the FY 2006-07 General Fund budget, \$90.0 million was transferred from the Michigan Higher Education Student Loan Authority to the Merit Award Trust Fund and appropriated in four financial aid line items (Competitive Scholarships, Tuition Grants, Work Study, and Tuition Incentive Program) to offset GF/GP funds for those lines. This was a one-time revenue source and these adjustments were not continued for FY 2007-08.

## **H. TUITION GRANTS**

Consistent with previous budget recommendations, the Executive Recommendation proposed to eliminate funding for the Tuition Grant program, which provides need-based awards for students attending Michigan independent colleges and universities. The House maintained the line item at the original FY 2006-07 level of \$58.8 million.

The Enacted budget reflects continuation of the mid-year FY 2006-07 reduction of \$2.1 million made under Public Act 17 of 2007, resulting in a FY 2007-08 appropriation for Tuition Grants of \$56.7 million.

Additionally, the budget appropriates \$1.4 million in available FY 2006-07 carry forward revenue to offset GF/GP funds for FY 2007-08. The \$1.4 million restricted fund appropriation serves as a placeholder; actual expenditures will occur from a FY 2006-07 work project account established by the State Budget Director to supplement the FY 2007-08 GF/GP appropriation of \$55.3 million.

Boilerplate section 302 was revised to increase the required maximum Tuition Grant award amount from \$2,000 to \$2,100. In FY 2006-07, the maximum award amount was set by MHEAA at \$2,100—\$100 higher than the amount required by the boilerplate language. On December 4, MHEAA set the maximum award amount for FY 2007-08 at \$2,100, satisfying the requirements of section 302.

## **I. MICHIGAN MERIT AWARD AND PROMISE GRANT PROGRAMS**

The Enacted budget reduces the Merit Award line item by \$67.7 million from the original FY 2006-07 level, and adds a \$43.5 million appropriation for the new Michigan Promise Grant program that replaces the Merit Award program beginning with the high school class of 2007. The net impact is a reduction of \$24.2 million in appropriations from the Merit Award Trust Fund, reflecting the lower exam-based award amount over the first two years of college under the new program (\$2,000 vs. \$2,500). Costs of the \$2,000/\$4,000 awards paid after completion of two years of postsecondary education under the Promise Grant program will begin in FY 2009-10.

## **J. TUITION INCENTIVE PROGRAM (TIP)**

Due to an increase in TIP students attending college, the appropriation for TIP is increased by \$7.1 million GF/GP from the original FY 2006-07 appropriation for the program. The program provides an incentive to Medicaid-eligible middle school and high school students by promising to pay for their college tuition if they graduate from high school. It pays for two years of associate-level tuition costs and up to an additional \$2,000 for study at a four-year institution.

To offset the technical adjustment under Item C above, \$9.5 million of GF/GP funds for TIP were offset with Merit Award Trust Fund revenue. The FY 2007-08 TIP appropriation is \$21.1 million, financed from \$15.85 million in Merit Award Trust Fund revenue and \$5.25 million in GF/GP revenue.

## **K. MICHIGAN LEADERSHIP, EDUCATION, AND DEVELOPMENT INITIATIVE**

The FY 2006-07 budget included a new \$5.0 million appropriation for the Michigan Leadership, Education, and Development (MiLEAD) Initiative. This program was not implemented and the fund source, the Michigan Civilian Conservation Corps Fund, has subsequently been eliminated to help balance the FY 2006-07 General Fund budget. The appropriation was, therefore, removed from the FY 2007-08 Higher Education budget.

## **L. PROJECT GEAR UP**

The Enacted budget includes a new federally-funded appropriation for grants intended to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. The federal grant for the GEAR UP program was originally received in 2002. The program targets students, beginning in middle school, in three urban public school systems: Detroit, Flint, and Muskegon. Students who have participated in the program during middle school and high school are now eligible for college financial aid awards under the program.

## **M. OTHER MAJOR BOILERPLATE ISSUES**

Note: Boilerplate sections are separated across the four articles of the budget act, depending on the line item(s) to which they are relevant. The boilerplate numbering from prior-year budget acts was retained. Only major issues directly related to the budget are presented below. For a full list of boilerplate issues, see the fiscal agency summaries of the Enacted budget bill available for House Bill 4350 at <http://www.legislature.mi.gov>.

- 1. Research University Definition.** A new section is added to Article 2 of the bill, defining a "Research University" as a public university classified as a "research university (very high research activity)" under the 2005 classification of higher education institutions conducted by the Carnegie Foundation. (Sec. 203)
- 2. Future Farmers of America.** Language is added stating intent that Michigan State University allocate \$80,000 from its appropriation to the Future Farmers of America Association. (Sec. 434)
- 3. Tuition Restraint.** The FY 2007-08 budget continues the tuition restraint policy first implemented in FY 2005-06: If a Michigan public university increases its resident undergraduate tuition and required fees from academic year 2006-07 to 2007-08, then it also must increase its General Fund student financial aid expenditures by at least the same percentage. This policy is conveyed as legislative intent. Table 8 compares FY 2007-08 resident undergraduate tuition and required fee rates to those of FY 2006-07. (Sec. 436)

4. **Per-Student Floor Funding.** Current-year language recognizing per-student floor funding of \$3,775 (except for Grand Valley) is revised to state intent for an FY 2007-08 allocation of funds for a per-student funding floor from the GF/GP unreserved balance at the close of FY 2006-07. (Sec. 450)
5. **Technology Commercialization.** A new section is added requiring each of the 15 public universities to submit a plan on its process to inform both the public and private sectors regarding research and technology that could be developed commercially. (Sec. 464)
6. **Coordination of Purchases.** A new section is included stating intent that the public universities coordinate their purchases of goods and services whenever possible. (Sec. 466)
7. **Performance Standards.** A new section is included stating intent to establish performance standards for public universities. (Sec. 467; both Articles 2 and 3)

#### **N. CAPITAL OUTLAY**

For information purposes, Table 9 lists the Capital Outlay projects for Michigan's public universities that have been authorized since 1992.

| Table 1: ENACTED FY 2007-08 HIGHER EDUCATION APPROPRIATIONS |                                            |                                                |                                         |                                              |                                                   |                                |                                  |                              |                                               |                 |
|-------------------------------------------------------------|--------------------------------------------|------------------------------------------------|-----------------------------------------|----------------------------------------------|---------------------------------------------------|--------------------------------|----------------------------------|------------------------------|-----------------------------------------------|-----------------|
|                                                             | (1)<br>FY 2006-07<br>Originally<br>Enacted | (2)<br>Continue<br>PA 17 of 2007<br>Reductions | (3)<br>Adjusted<br>FY 2006-07<br>Budget | (4)<br>1.0% Across-<br>the-Board<br>Increase | (5)<br>\$1.4 Million for<br>Unfunded<br>ITW Costs | (6)<br>One-Time<br>Restoration | (7)<br>AES/CES/<br>Financial Aid | (8)<br>FY 2007-08<br>Enacted | (9)<br>Change from Adjusted FY07<br>\$ Amount | (10)<br>Percent |
| <b>Article 2: Research Universities</b>                     |                                            |                                                |                                         |                                              |                                                   |                                |                                  |                              |                                               |                 |
| Michigan State University                                   | \$292,185,500                              | (\$5,058,500)                                  | \$287,127,000                           | \$2,820,000                                  | \$192,800                                         |                                |                                  | \$290,139,800                | \$3,012,800                                   | 1.0             |
| UM - Ann Arbor                                              | 325,796,300                                | (5,640,300)                                    | 320,156,000                             | 3,144,400                                    | 139,500                                           |                                |                                  | 323,439,900                  | 3,283,900                                     | 1.0             |
| Wayne State University                                      | 220,033,000                                | (3,210,700)                                    | 216,822,300                             | 2,129,500                                    | 94,700                                            |                                |                                  | 219,046,500                  | 2,224,200                                     | 1.0             |
| Agriculture Experiment Station                              | 33,827,100                                 |                                                | 33,827,100                              |                                              |                                                   |                                | 169,100                          | 33,996,200                   | 169,100                                       | 0.5             |
| Cooperative Extension                                       | 29,176,400                                 |                                                | 29,176,400                              |                                              |                                                   |                                | 145,900                          | 29,322,300                   | 145,900                                       | 0.5             |
| One-Time Supplemental Payment                               | 0                                          |                                                | 0                                       |                                              |                                                   | 81,910,800                     |                                  | 81,910,800                   | 81,910,800                                    | --              |
| <b>Subtotal - Research Universities</b>                     | <b>\$901,018,300</b>                       | <b>(\$13,909,500)</b>                          | <b>\$887,108,800</b>                    | <b>\$8,093,900</b>                           | <b>\$427,000</b>                                  | <b>\$81,910,800</b>            | <b>\$315,000</b>                 | <b>\$977,855,500</b>         | <b>\$90,746,700</b>                           | <b>10.2</b>     |
| State GF/GP                                                 | \$901,018,300                              | (\$13,909,500)                                 | \$887,108,800                           | \$8,093,900                                  | \$427,000                                         | \$81,910,800                   | \$315,000                        | \$977,855,500                | \$90,746,700                                  | 10.2            |
| <b>Article 3: State Universities</b>                        |                                            |                                                |                                         |                                              |                                                   |                                |                                  |                              |                                               |                 |
| Central Michigan                                            | \$82,383,700                               | (\$1,389,100)                                  | \$80,994,600                            | \$795,500                                    | \$151,000                                         |                                |                                  | \$81,941,100                 | \$946,500                                     | 1.2             |
| Eastern Michigan                                            | 78,168,700                                 | (1,213,300)                                    | 76,955,400                              | 755,800                                      | 62,900                                            |                                |                                  | 77,774,100                   | 818,700                                       | 1.1             |
| Ferris State                                                | 50,045,100                                 | (843,800)                                      | 49,201,300                              | 483,200                                      | 46,300                                            |                                |                                  | 49,730,800                   | 529,500                                       | 1.1             |
| Grand Valley State                                          | 64,797,700                                 | (2,194,300)                                    | 62,603,400                              | 614,900                                      | 169,200                                           |                                |                                  | 63,387,500                   | 784,100                                       | 1.3             |
| Lake Superior State                                         | 12,928,400                                 | (252,500)                                      | 12,675,900                              | 124,500                                      | 181,500                                           |                                |                                  | 12,981,900                   | 306,000                                       | 2.4             |
| Michigan Tech                                               | 49,219,300                                 | (718,200)                                      | 48,501,100                              | 476,300                                      | 50,800                                            |                                |                                  | 49,028,200                   | 527,100                                       | 1.1             |
| Northern Michigan                                           | 46,399,400                                 | (806,300)                                      | 45,593,100                              | 447,800                                      | 130,600                                           |                                |                                  | 46,171,500                   | 578,400                                       | 1.3             |
| Oakland                                                     | 52,409,000                                 | (1,031,000)                                    | 51,378,000                              | 504,600                                      | 50,300                                            |                                |                                  | 51,932,900                   | 554,900                                       | 1.1             |
| Saginaw Valley State                                        | 28,874,500                                 | (822,400)                                      | 28,052,100                              | 275,500                                      | 28,600                                            |                                |                                  | 28,356,200                   | 304,100                                       | 1.1             |
| UM - Dearborn                                               | 25,456,600                                 | (429,200)                                      | 25,027,400                              | 245,800                                      | 21,800                                            |                                |                                  | 25,295,000                   | 267,600                                       | 1.1             |
| UM - Flint                                                  | 21,520,300                                 | (369,200)                                      | 21,151,100                              | 207,700                                      | 21,100                                            |                                |                                  | 21,379,900                   | 228,800                                       | 1.1             |
| Western Michigan                                            | 112,876,400                                | (1,903,200)                                    | 110,973,200                             | 1,089,900                                    | 58,900                                            |                                |                                  | 112,122,000                  | 1,148,800                                     | 1.0             |
| One-Time Supplemental Payment                               |                                            |                                                | 0                                       |                                              |                                                   | 56,825,200                     |                                  | 56,825,200                   | 56,825,200                                    | --              |
| <b>Subtotal - State Universities</b>                        | <b>\$625,079,100</b>                       | <b>(\$11,972,500)</b>                          | <b>\$613,106,600</b>                    | <b>\$6,021,500</b>                           | <b>\$973,000</b>                                  | <b>\$56,825,200</b>            | <b>\$0</b>                       | <b>\$676,926,300</b>         | <b>\$63,819,700</b>                           | <b>10.4</b>     |
| Merit Award Trust Fund                                      | 9,500,000                                  |                                                | 9,500,000                               | (9,500,000)                                  |                                                   |                                |                                  | 0                            | (9,500,000)                                   | (100.0)         |
| State GF/GP                                                 | \$615,579,100                              | (\$11,972,500)                                 | \$603,606,600                           | \$15,521,500                                 | \$973,000                                         | \$56,825,200                   | \$0                              | \$676,926,300                | \$73,319,700                                  | 12.1            |
| <b>Article 4: State/Regional/Grants/Financial Aid</b>       |                                            |                                                |                                         |                                              |                                                   |                                |                                  |                              |                                               |                 |
| Higher Education Database                                   | \$200,000                                  |                                                | \$200,000                               |                                              |                                                   |                                |                                  | \$200,000                    | \$0                                           | 0.0             |
| Midwestern Higher Ed Compact                                | 90,000                                     |                                                | 90,000                                  |                                              |                                                   |                                |                                  | 90,000                       | 0                                             | 0.0             |
| King-Chavez-Parks (three lines)                             | 2,691,500                                  |                                                | 2,691,500                               |                                              |                                                   |                                |                                  | 2,691,500                    | 0                                             | 0.0             |
| State Competitive Scholarships                              | 34,130,500                                 |                                                | 34,130,500                              |                                              |                                                   |                                | 1,400,000                        | 35,530,500                   | 1,400,000                                     | 4.1             |
| Tuition Grants                                              | 58,768,100                                 | (2,100,000)                                    | 56,668,100                              |                                              |                                                   |                                | 0                                | 56,668,100                   | 0                                             | 0.0             |
| Michigan Work Study Program                                 | 7,326,300                                  |                                                | 7,326,300                               |                                              |                                                   |                                |                                  | 7,326,300                    | 0                                             | 0.0             |
| Part-Time Independent Student Prog                          | 2,653,300                                  |                                                | 2,653,300                               |                                              |                                                   |                                |                                  | 2,653,300                    | 0                                             | 0.0             |
| Mich Education Opportunity Grants                           | 2,084,200                                  |                                                | 2,084,200                               |                                              |                                                   |                                |                                  | 2,084,200                    | 0                                             | 0.0             |
| Byrd Honors Scholarship Program                             | 1,500,000                                  |                                                | 1,500,000                               |                                              |                                                   |                                |                                  | 1,500,000                    | 0                                             | 0.0             |
| Nursing Scholarship & Grant Progs                           | 4,250,000                                  |                                                | 4,250,000                               |                                              |                                                   |                                |                                  | 4,250,000                    | 0                                             | 0.0             |
| Michigan Merit Award Program                                | 127,700,000                                |                                                | 127,700,000                             |                                              |                                                   |                                | (67,700,000)                     | 60,000,000                   | (67,700,000)                                  | (53.0)          |
| Michigan Promise Grant Program                              | 0                                          |                                                | 0                                       |                                              |                                                   |                                | 43,500,000                       | 43,500,000                   | 43,500,000                                    | --              |
| Tuition Incentive Program                                   | 14,000,000                                 |                                                | 14,000,000                              |                                              |                                                   |                                | 7,100,000                        | 21,100,000                   | 7,100,000                                     | 50.7            |
| Children of Vets Tuition Grant Prog                         | 1,000,000                                  |                                                | 1,000,000                               |                                              |                                                   |                                |                                  | 1,000,000                    | 0                                             | 0.0             |
| MiLEAD Initiative                                           | 5,000,000                                  |                                                | 5,000,000                               |                                              |                                                   |                                | (5,000,000)                      | 0                            | (5,000,000)                                   | (100.0)         |
| Project GEAR UP                                             | 0                                          |                                                | 0                                       |                                              |                                                   |                                | 3,000,000                        | 3,000,000                    | 3,000,000                                     | --              |
| <b>Subtotal - State/Reg/Grants/Fin Aid</b>                  | <b>\$261,393,900</b>                       | <b>(\$2,100,000)</b>                           | <b>\$259,293,900</b>                    | <b>\$0</b>                                   | <b>\$0</b>                                        | <b>\$0</b>                     | <b>(\$17,700,000)</b>            | <b>\$241,593,900</b>         | <b>(\$17,700,000)</b>                         | <b>(6.8)</b>    |
| Federal                                                     | 3,000,000                                  |                                                | 3,000,000                               |                                              |                                                   |                                | 4,400,000                        | 7,400,000                    | 4,400,000                                     | 146.7           |
| Merit Award Trust Fund                                      | 138,300,000                                |                                                | 138,300,000                             |                                              |                                                   |                                | (14,700,000)                     | 123,600,000                  | (14,700,000)                                  | (10.6)          |
| Other State Restricted                                      | 11,900,000                                 |                                                | 11,900,000                              |                                              |                                                   |                                | (8,300,000)                      | 3,600,000                    | (8,300,000)                                   | (69.7)          |
| State GF/GP                                                 | \$108,193,900                              | (\$2,100,000)                                  | \$106,093,900                           | \$0                                          | \$0                                               | \$0                            | \$900,000                        | \$106,993,900                | \$900,000                                     | 0.8             |
| <b>TOTAL - HIGHER EDUCATION</b>                             | <b>\$1,787,491,300</b>                     | <b>(\$27,982,000)</b>                          | <b>\$1,759,509,300</b>                  | <b>\$14,115,400</b>                          | <b>\$1,400,000</b>                                | <b>\$138,736,000</b>           | <b>(\$17,385,000)</b>            | <b>\$1,896,375,700</b>       | <b>\$136,866,400</b>                          | <b>7.8</b>      |
| Federal                                                     | 3,000,000                                  | 0                                              | 3,000,000                               | 0                                            | 0                                                 | 0                              | 4,400,000                        | 7,400,000                    | 4,400,000                                     | 146.7           |
| State Restricted                                            | 159,700,000                                | 0                                              | 159,700,000                             | (9,500,000)                                  | 0                                                 | 0                              | (23,000,000)                     | 127,200,000                  | (32,500,000)                                  | (20.4)          |
| State GF/GP                                                 | \$1,624,791,300                            | (\$27,982,000)                                 | \$1,596,809,300                         | \$23,615,400                                 | \$1,400,000                                       | \$138,736,000                  | \$1,215,000                      | \$1,761,775,700              | \$164,966,400                                 | 10.3            |

| Table 2: FY 2007-08 HIGHER EDUCATION APPROPRIATIONS: EXECUTIVE RECOMMENDATION |                                              |                                                |                                 |                                                |                                                        |                                 |                                               |                |
|-------------------------------------------------------------------------------|----------------------------------------------|------------------------------------------------|---------------------------------|------------------------------------------------|--------------------------------------------------------|---------------------------------|-----------------------------------------------|----------------|
|                                                                               | (1)                                          | (2)                                            | (3)                             | (4)                                            | (5)                                                    | (6)                             | (7)                                           | (8)            |
|                                                                               | <b>FY 2006-07<br/>Originally<br/>Enacted</b> | <b>2.5% Across-<br/>the-Board<br/>Increase</b> | <b>One-Time<br/>Restoration</b> | <b>Cooperative<br/>Extension<br/>Reduction</b> | <b>Eliminate<br/>Tuition Grants;<br/>Other Fin Aid</b> | <b>FY 2007-08<br/>Executive</b> | <b>Change from FY07 Enacted<br/>\$ Amount</b> | <b>Percent</b> |
| <b>RESEARCH UNIVERSITIES (HB 4351)</b>                                        |                                              |                                                |                                 |                                                |                                                        |                                 |                                               |                |
| Michigan State University                                                     | \$292,185,500                                | \$7,304,600                                    |                                 |                                                |                                                        | \$299,490,100                   | \$7,304,600                                   | 2.5            |
| UM - Ann Arbor                                                                | 325,796,300                                  | 8,144,900                                      |                                 |                                                |                                                        | 333,941,200                     | 8,144,900                                     | 2.5            |
| Wayne State University                                                        | 220,033,000                                  | 5,500,800                                      |                                 |                                                |                                                        | 225,533,800                     | 5,500,800                                     | 2.5            |
| Agriculture Experiment Station                                                | 33,827,100                                   |                                                |                                 |                                                |                                                        | 33,827,100                      | 0                                             | 0.0            |
| Cooperative Extension                                                         | 29,176,400                                   |                                                |                                 | (2,655,700)                                    |                                                        | 26,520,700                      | (2,655,700)                                   | (9.1)          |
| One-Time Supplemental Payment                                                 | 0                                            |                                                | 81,910,800                      |                                                |                                                        | 81,910,800                      | 81,910,800                                    | --             |
| <b>Total - Research Universities</b>                                          | <b>\$901,018,300</b>                         | <b>\$20,950,300</b>                            | <b>\$81,910,800</b>             | <b>(\$2,655,700)</b>                           | <b>\$0</b>                                             | <b>\$1,001,223,700</b>          | <b>\$100,205,400</b>                          | <b>11.1</b>    |
| State GF/GP                                                                   | \$901,018,300                                | \$20,950,300                                   | \$81,910,800                    | (\$2,655,700)                                  | \$0                                                    | \$1,001,223,700                 | \$100,205,400                                 | 11.1           |
| <b>HIGHER EDUCATION (HB 4350)</b>                                             |                                              |                                                |                                 |                                                |                                                        |                                 |                                               |                |
| <b>State Universities &amp; Programs</b>                                      |                                              |                                                |                                 |                                                |                                                        |                                 |                                               |                |
| Central Michigan                                                              | \$82,383,700                                 | \$2,059,600                                    |                                 |                                                |                                                        | \$84,443,300                    | \$2,059,600                                   | 2.5            |
| Eastern Michigan                                                              | 78,168,700                                   | 1,954,200                                      |                                 |                                                |                                                        | 80,122,900                      | 1,954,200                                     | 2.5            |
| Ferris State                                                                  | 50,045,100                                   | 1,251,100                                      |                                 |                                                |                                                        | 51,296,200                      | 1,251,100                                     | 2.5            |
| Grand Valley State                                                            | 64,797,700                                   | 1,619,900                                      |                                 |                                                |                                                        | 66,417,600                      | 1,619,900                                     | 2.5            |
| Lake Superior State                                                           | 12,928,400                                   | 323,200                                        |                                 |                                                |                                                        | 13,251,600                      | 323,200                                       | 2.5            |
| Michigan Tech                                                                 | 49,219,300                                   | 1,230,500                                      |                                 |                                                |                                                        | 50,449,800                      | 1,230,500                                     | 2.5            |
| Northern Michigan                                                             | 46,399,400                                   | 1,160,000                                      |                                 |                                                |                                                        | 47,559,400                      | 1,160,000                                     | 2.5            |
| Oakland                                                                       | 52,409,000                                   | 1,310,200                                      |                                 |                                                |                                                        | 53,719,200                      | 1,310,200                                     | 2.5            |
| Saginaw Valley State                                                          | 28,874,500                                   | 721,900                                        |                                 |                                                |                                                        | 29,596,400                      | 721,900                                       | 2.5            |
| UM - Dearborn                                                                 | 25,456,600                                   | 636,400                                        |                                 |                                                |                                                        | 26,093,000                      | 636,400                                       | 2.5            |
| UM - Flint                                                                    | 21,520,300                                   | 538,000                                        |                                 |                                                |                                                        | 22,058,300                      | 538,000                                       | 2.5            |
| Western Michigan                                                              | 112,876,400                                  | 2,821,900                                      |                                 |                                                |                                                        | 115,698,300                     | 2,821,900                                     | 2.5            |
| One-Time Supplemental Payment                                                 | 0                                            |                                                | 56,825,200                      |                                                |                                                        | 56,825,200                      | 56,825,200                                    | --             |
| Higher Education Database                                                     | 200,000                                      |                                                |                                 |                                                |                                                        | 200,000                         | 0                                             | 0.0            |
| Midwestern Higher Ed Compact                                                  | 90,000                                       |                                                |                                 |                                                |                                                        | 90,000                          | 0                                             | 0.0            |
| King-Chavez-Parks (three lines)                                               | 2,691,500                                    |                                                |                                 |                                                |                                                        | 2,691,500                       | 0                                             | 0.0            |
| <b>Subtotal - State Universities/Progs</b>                                    | <b>\$628,060,600</b>                         | <b>\$15,626,900</b>                            | <b>\$56,825,200</b>             | <b>\$0</b>                                     | <b>\$0</b>                                             | <b>\$700,512,700</b>            | <b>\$72,452,100</b>                           | <b>11.5</b>    |
| Merit Award Trust Fund                                                        | 9,500,000                                    |                                                |                                 |                                                |                                                        | 9,500,000                       | 0                                             | 0.0            |
| State GF/GP                                                                   | \$618,560,600                                | \$15,626,900                                   | \$56,825,200                    | \$0                                            | \$0                                                    | \$691,012,700                   | \$72,452,100                                  | 11.7           |
| <b>Grants &amp; Financial Aid</b>                                             |                                              |                                                |                                 |                                                |                                                        |                                 |                                               |                |
| State Competitive Scholarships                                                | \$34,130,500                                 |                                                |                                 |                                                | \$1,400,000                                            | \$35,530,500                    | \$1,400,000                                   | 4.1            |
| Tuition Grants                                                                | 58,768,100                                   |                                                |                                 |                                                | (58,768,100)                                           | 0                               | (58,768,100)                                  | (100.0)        |
| Michigan Work Study Program                                                   | 7,326,300                                    |                                                |                                 |                                                |                                                        | 7,326,300                       | 0                                             | 0.0            |
| Part-Time Independent Student Prog                                            | 2,653,300                                    |                                                |                                 |                                                |                                                        | 2,653,300                       | 0                                             | 0.0            |
| Mich Education Opportunity Grants                                             | 2,084,200                                    |                                                |                                 |                                                |                                                        | 2,084,200                       | 0                                             | 0.0            |
| Byrd Honors Scholarship Program                                               | 1,500,000                                    |                                                |                                 |                                                |                                                        | 1,500,000                       | 0                                             | 0.0            |
| Nursing Scholarship & Grant Progs                                             | 4,250,000                                    |                                                |                                 |                                                |                                                        | 4,250,000                       | 0                                             | 0.0            |
| Michigan Merit Award Program                                                  | 127,700,000                                  |                                                |                                 |                                                | (67,700,000)                                           | 60,000,000                      | (67,700,000)                                  | (53.0)         |
| Michigan Promise Grant Program                                                | 0                                            |                                                |                                 |                                                | 43,500,000                                             | 43,500,000                      | 43,500,000                                    | --             |
| Tuition Incentive Program                                                     | 14,000,000                                   |                                                |                                 |                                                | 7,100,000                                              | 21,100,000                      | 7,100,000                                     | 50.7           |
| Children of Vets Tuition Grant Prog                                           | 1,000,000                                    |                                                |                                 |                                                |                                                        | 1,000,000                       | 0                                             | 0.0            |
| miLEAD Initiative                                                             | 5,000,000                                    |                                                |                                 |                                                | (5,000,000)                                            | 0                               | (5,000,000)                                   | (100.0)        |
| Project GEAR UP                                                               | 0                                            |                                                |                                 |                                                | 3,000,000                                              | 3,000,000                       | 3,000,000                                     | --             |
| <b>Subtotal - Grants/Financial Aid</b>                                        | <b>\$258,412,400</b>                         | <b>\$0</b>                                     | <b>\$0</b>                      | <b>\$0</b>                                     | <b>(\$76,468,100)</b>                                  | <b>\$181,944,300</b>            | <b>(\$76,468,100)</b>                         | <b>(29.6)</b>  |
| Federal                                                                       | 3,000,000                                    |                                                |                                 |                                                | 4,400,000                                              | 7,400,000                       | 4,400,000                                     | 146.7          |
| Merit Award Trust Fund                                                        | 138,300,000                                  |                                                |                                 |                                                | (24,200,000)                                           | 114,100,000                     | (24,200,000)                                  | (17.5)         |
| Other State Restricted                                                        | 11,900,000                                   |                                                |                                 |                                                | (9,700,000)                                            | 2,200,000                       | (9,700,000)                                   | (81.5)         |
| State GF/GP                                                                   | \$105,212,400                                | \$0                                            | \$0                             | \$0                                            | (\$46,968,100)                                         | \$58,244,300                    | (\$46,968,100)                                | (44.6)         |
| <b>Total - Higher Education</b>                                               | <b>\$886,473,000</b>                         | <b>\$15,626,900</b>                            | <b>\$56,825,200</b>             | <b>\$0</b>                                     | <b>(\$76,468,100)</b>                                  | <b>\$882,457,000</b>            | <b>(\$4,016,000)</b>                          | <b>(0.5)</b>   |
| Federal                                                                       | 3,000,000                                    | 0                                              | 0                               | 0                                              | 4,400,000                                              | 7,400,000                       | 4,400,000                                     | 146.7          |
| State Restricted                                                              | 159,700,000                                  | 0                                              | 0                               | 0                                              | (33,900,000)                                           | 125,800,000                     | (33,900,000)                                  | (21.2)         |
| State GF/GP                                                                   | \$723,773,000                                | \$15,626,900                                   | \$56,825,200                    | \$0                                            | (\$46,968,100)                                         | \$749,257,000                   | \$25,484,000                                  | 3.5            |
| <b>GRAND TOTAL - GROSS</b>                                                    | <b>\$1,787,491,300</b>                       | <b>\$36,577,200</b>                            | <b>\$138,736,000</b>            | <b>(\$2,655,700)</b>                           | <b>(\$76,468,100)</b>                                  | <b>\$1,883,680,700</b>          | <b>\$96,189,400</b>                           | <b>5.4</b>     |
| <b>GRAND TOTAL - GF/GP</b>                                                    | <b>\$1,624,791,300</b>                       | <b>\$36,577,200</b>                            | <b>\$138,736,000</b>            | <b>(\$2,655,700)</b>                           | <b>(\$46,968,100)</b>                                  | <b>\$1,750,480,700</b>          | <b>\$125,689,400</b>                          | <b>7.7</b>     |



| Table 3: FY 2007-08 HIGHER EDUCATION APPROPRIATIONS: HOUSE-PASSED |                                     |                                       |                            |                       |                           |                                |                         |                         |                  |                               |                    |
|-------------------------------------------------------------------|-------------------------------------|---------------------------------------|----------------------------|-----------------------|---------------------------|--------------------------------|-------------------------|-------------------------|------------------|-------------------------------|--------------------|
|                                                                   | (1)                                 | (2)                                   | (3)                        | (4)                   | (5)                       | (6)                            | (7)                     | (8)                     | (9)              | (10)                          | (11)               |
|                                                                   | FY 2006-07<br>Originally<br>Enacted | 2.5% Across-<br>the-Board<br>Increase | 2.5% Formula Allocation    |                       |                           | Unfunded                       |                         |                         | FY 2007-08       |                               |                    |
|                                                                   |                                     |                                       | Participation<br>Component | Research<br>Component | Degree Compl<br>Component | Indian Tuition<br>Waiver Costs | One-Time<br>Restoration | Financial Aid/<br>Other | House-<br>Passed | Change from FY07<br>\$ Amount | Enacted<br>Percent |
| RESEARCH UNIVERSITIES (HB 4351)                                   |                                     |                                       |                            |                       |                           |                                |                         |                         |                  |                               |                    |
| Michigan State University                                         | \$292,185,500                       | \$7,304,600                           | \$1,277,500                | \$990,000             | \$3,943,300               | \$498,000                      |                         |                         | \$306,198,900    | \$14,013,400                  | 4.8                |
| UM - Ann Arbor                                                    | 325,796,300                         | 8,144,900                             | 882,600                    | 3,484,700             | 4,494,500                 | 360,200                        |                         |                         | 343,163,200      | 17,366,900                    | 5.3                |
| Wayne State University                                            | 220,033,000                         | 5,500,800                             | 3,077,500                  | 762,900               | 2,037,400                 | 244,500                        |                         |                         | 231,656,100      | 11,623,100                    | 5.3                |
| Agriculture Experiment Station                                    | 33,827,100                          |                                       |                            |                       |                           |                                |                         | 845,700                 | 34,672,800       | 845,700                       | 2.5                |
| Cooperative Extension                                             | 29,176,400                          |                                       |                            |                       |                           |                                |                         |                         | 29,176,400       | 0                             | 0.0                |
| University Research Corridor                                      | 0                                   |                                       |                            |                       |                           |                                |                         | 500,000                 | 500,000          | 500,000                       | --                 |
| One-Time Supplemental Payment                                     | 0                                   |                                       |                            |                       |                           |                                | 81,910,800              |                         | 81,910,800       | 81,910,800                    | --                 |
| Total - Research Universities                                     | \$901,018,300                       | \$20,950,300                          | \$5,237,600                | \$5,237,600           | \$10,475,200              | \$1,102,700                    | \$81,910,800            | \$1,345,700             | \$1,027,278,200  | \$126,259,900                 | 14.0               |
| State GF/GP                                                       | \$901,018,300                       | \$20,950,300                          | \$5,237,600                | \$5,237,600           | \$10,475,200              | \$1,102,700                    | \$81,910,800            | \$1,345,700             | \$1,027,278,200  | \$126,259,900                 | 14.0               |
| HIGHER EDUCATION (HB 4350)                                        |                                     |                                       |                            |                       |                           |                                |                         |                         |                  |                               |                    |
| State Universities & Programs                                     |                                     |                                       |                            |                       |                           |                                |                         |                         |                  |                               |                    |
| Central Michigan                                                  | \$82,383,700                        | \$2,059,600                           | \$394,400                  | \$148,000             | \$1,079,900               | \$389,900                      |                         |                         | \$86,455,500     | \$4,071,800                   | 4.9                |
| Eastern Michigan                                                  | 78,168,700                          | 1,954,200                             | 462,600                    | 199,300               | 835,000                   | 162,500                        |                         |                         | 81,782,300       | 3,613,600                     | 4.6                |
| Ferris State                                                      | 50,045,100                          | 1,251,100                             | 529,800                    | 0                     | 793,300                   | 119,600                        |                         |                         | 52,738,900       | 2,693,800                     | 5.4                |
| Grand Valley State                                                | 64,797,700                          | 1,619,900                             | 381,500                    | 25,600                | 864,300                   | 437,000                        |                         |                         | 68,126,000       | 3,328,300                     | 5.1                |
| Lake Superior State                                               | 12,928,400                          | 323,200                               | 507,500                    | 0                     | 131,100                   | 468,800                        |                         |                         | 14,359,000       | 1,430,600                     | 11.1               |
| Michigan Tech                                                     | 49,219,300                          | 1,230,500                             | 310,000                    | 947,400               | 611,300                   | 131,300                        |                         |                         | 52,449,800       | 3,230,500                     | 6.6                |
| Northern Michigan                                                 | 46,399,400                          | 1,160,000                             | 533,500                    | 0                     | 337,800                   | 337,200                        |                         |                         | 48,767,900       | 2,368,500                     | 5.1                |
| Oakland                                                           | 52,409,000                          | 1,310,200                             | 289,900                    | 268,400               | 709,500                   | 129,800                        |                         |                         | 55,116,800       | 2,707,800                     | 5.2                |
| Saginaw Valley State                                              | 28,874,500                          | 721,900                               | 497,400                    | 0                     | 323,300                   | 73,900                         |                         |                         | 30,491,000       | 1,616,500                     | 5.6                |
| UM - Dearborn                                                     | 25,456,600                          | 636,400                               | 507,400                    | 139,900               | 515,600                   | 56,400                         |                         |                         | 27,312,300       | 1,855,700                     | 7.3                |
| UM - Flint                                                        | 21,520,300                          | 538,000                               | 661,400                    | 40,800                | 266,900                   | 54,400                         |                         |                         | 23,081,800       | 1,561,500                     | 7.3                |
| Western Michigan                                                  | 112,876,400                         | 2,821,900                             | 393,900                    | 574,700               | 1,345,600                 | 152,200                        |                         |                         | 118,164,700      | 5,288,300                     | 4.7                |
| One-Time Supplemental Payment                                     | 0                                   |                                       |                            |                       |                           |                                | 56,825,200              |                         | 56,825,200       | 56,825,200                    | --                 |
| Higher Education Database                                         | 200,000                             |                                       |                            |                       |                           |                                |                         |                         | 200,000          | 0                             | 0.0                |
| Midwestern Higher Ed Compact                                      | 90,000                              |                                       |                            |                       |                           |                                |                         |                         | 90,000           | 0                             | 0.0                |
| King-Chavez-Parks (three lines)                                   | 2,691,500                           |                                       |                            |                       |                           |                                |                         |                         | 2,691,500        | 0                             | 0.0                |
| Subtotal - State Universities/Progs                               | \$628,060,600                       | \$15,626,900                          | \$5,469,300                | \$2,344,100           | \$7,813,600               | \$2,513,000                    | \$56,825,200            | \$0                     | \$718,652,700    | \$90,592,100                  | 14.4               |
| Merit Award Trust Fund                                            | 9,500,000                           | (9,500,000)                           |                            |                       |                           |                                |                         |                         | 0                | (9,500,000)                   | (100.0)            |
| State GF/GP                                                       | \$618,560,600                       | \$25,126,900                          | \$5,469,300                | \$2,344,100           | \$7,813,600               | \$2,513,000                    | \$56,825,200            | \$0                     | \$718,652,700    | \$100,092,100                 | 16.2               |
| Grants & Financial Aid                                            |                                     |                                       |                            |                       |                           |                                |                         |                         |                  |                               |                    |
| State Competitive Scholarships                                    | \$34,130,500                        |                                       |                            |                       |                           |                                |                         |                         | \$34,130,500     | \$0                           | 0.0                |
| Tuition Grants                                                    | 58,768,100                          |                                       |                            |                       |                           |                                |                         |                         | 58,768,100       | 0                             | 0.0                |
| Michigan Work Study Program                                       | 7,326,300                           |                                       |                            |                       |                           |                                |                         |                         | 7,326,300        | 0                             | 0.0                |
| Part-Time Independent Student Prog                                | 2,653,300                           |                                       |                            |                       |                           |                                |                         |                         | 2,653,300        | 0                             | 0.0                |
| Mich Education Opportunity Grants                                 | 2,084,200                           |                                       |                            |                       |                           |                                |                         |                         | 2,084,200        | 0                             | 0.0                |
| Byrd Honors Scholarship Program                                   | 1,500,000                           |                                       |                            |                       |                           |                                |                         |                         | 1,500,000        | 0                             | 0.0                |
| Nursing Scholarship & Grant Progs                                 | 4,250,000                           |                                       |                            |                       |                           |                                |                         |                         | 4,250,000        | 0                             | 0.0                |
| Michigan Merit Award Program                                      | 127,700,000                         |                                       |                            |                       |                           |                                |                         | (67,700,000)            | 60,000,000       | (67,700,000)                  | (53.0)             |
| Michigan Promise Grant Program                                    | 0                                   |                                       |                            |                       |                           |                                |                         | 43,500,000              | 43,500,000       | 43,500,000                    | --                 |
| Tuition Incentive Program                                         | 14,000,000                          |                                       |                            |                       |                           |                                |                         | 7,100,000               | 21,100,000       | 7,100,000                     | 50.7               |
| Children of Vets Tuition Grant Prog                               | 1,000,000                           |                                       |                            |                       |                           |                                |                         |                         | 1,000,000        | 0                             | 0.0                |
| MiLEAD Initiative                                                 | 5,000,000                           |                                       |                            |                       |                           |                                |                         | (5,000,000)             | 0                | (5,000,000)                   | (100.0)            |
| Project GEAR UP                                                   | 0                                   |                                       |                            |                       |                           |                                |                         | 3,000,000               | 3,000,000        | 3,000,000                     | --                 |
| Subtotal - Grants/Financial Aid                                   | \$258,412,400                       | \$0                                   | \$0                        | \$0                   | \$0                       | \$0                            | \$0                     | (\$19,100,000)          | \$239,312,400    | (\$19,100,000)                | (7.4)              |
| Federal                                                           | 3,000,000                           |                                       |                            |                       |                           |                                |                         | 3,000,000               | 6,000,000        | 3,000,000                     | 100.0              |
| Merit Award Trust Fund                                            | 138,300,000                         |                                       |                            |                       |                           |                                |                         | (14,700,000)            | 123,600,000      | (14,700,000)                  | (10.6)             |
| Other State Restricted                                            | 11,900,000                          |                                       |                            |                       |                           |                                |                         | (9,700,000)             | 2,200,000        | (9,700,000)                   | (81.5)             |
| State GF/GP                                                       | \$105,212,400                       | \$0                                   | \$0                        | \$0                   | \$0                       | \$0                            | \$0                     | \$2,300,000             | \$107,512,400    | \$2,300,000                   | 2.2                |
| Total - Higher Education                                          | \$886,473,000                       | \$15,626,900                          | \$5,469,300                | \$2,344,100           | \$7,813,600               | \$2,513,000                    | \$56,825,200            | (\$19,100,000)          | \$957,965,100    | \$71,492,100                  | 8.1                |
| Federal                                                           | 3,000,000                           | 0                                     | 0                          | 0                     | 0                         | 0                              | 0                       | 3,000,000               | 6,000,000        | 3,000,000                     | 100.0              |
| State Restricted                                                  | 159,700,000                         | (9,500,000)                           | 0                          | 0                     | 0                         | 0                              | 0                       | (24,400,000)            | 125,800,000      | (33,900,000)                  | (21.2)             |
| State GF/GP                                                       | \$723,773,000                       | \$25,126,900                          | \$5,469,300                | \$2,344,100           | \$7,813,600               | \$2,513,000                    | \$56,825,200            | \$2,300,000             | \$826,165,100    | \$102,392,100                 | 14.1               |
| GRAND TOTAL - GROSS                                               | \$1,787,491,300                     | \$36,577,200                          | \$10,706,900               | \$7,581,700           | \$18,288,800              | \$3,615,700                    | \$138,736,000           | (\$17,754,300)          | \$1,985,243,300  | \$197,752,000                 | 11.1               |
| GRAND TOTAL - GF/GP                                               | \$1,624,791,300                     | \$46,077,200                          | \$10,706,900               | \$7,581,700           | \$18,288,800              | \$3,615,700                    | \$138,736,000           | \$3,645,700             | \$1,853,443,300  | \$228,652,000                 | 14.1               |

| Table 4: FY 2006-07 HIGHER EDUCATION APPROPRIATION ADJUSTMENTS |                                            |                                                    |                                            |                                                    |                                                |                                 |                                   |                                         |                |
|----------------------------------------------------------------|--------------------------------------------|----------------------------------------------------|--------------------------------------------|----------------------------------------------------|------------------------------------------------|---------------------------------|-----------------------------------|-----------------------------------------|----------------|
|                                                                | (1)<br>FY 2006-07<br>Originally<br>Enacted | (2)<br>EO 2007-3/<br>2007 PA 17<br>Aug. Pmt. Delay | (3)<br>EO 2007-3<br>MPERS/<br>Merit Awards | (4)<br>2007 PA 17<br>Operations/<br>Tuition Grants | (5)<br>2007 PA 41<br>MHESLA \$<br>(Merit Fund) | (6)<br>Legislative<br>Transfers | (7)<br>FY 2006-07<br>Year-to-Date | (8)<br>Change from Enacted<br>\$ Amount | (9)<br>Percent |
| <b>State Universities</b>                                      |                                            |                                                    |                                            |                                                    |                                                |                                 |                                   |                                         |                |
| Central Michigan                                               | \$82,383,700                               | (7,489,400)                                        | (834,200)                                  | (\$1,389,100)                                      |                                                |                                 | \$72,671,000                      | (\$9,712,700)                           | (11.8)         |
| Eastern Michigan                                               | 78,168,700                                 | (7,106,200)                                        | (665,900)                                  | (1,213,300)                                        |                                                |                                 | 69,183,300                        | (8,985,400)                             | (11.5)         |
| Ferris State                                                   | 50,045,100                                 | (4,549,600)                                        | (704,600)                                  | (843,800)                                          |                                                |                                 | 43,947,100                        | (6,098,000)                             | (12.2)         |
| Grand Valley State                                             | 64,797,700                                 | (5,890,800)                                        |                                            | (2,194,300)                                        |                                                |                                 | 56,712,600                        | (8,085,100)                             | (12.5)         |
| Lake Superior State                                            | 12,928,400                                 | (1,175,400)                                        | (143,700)                                  | (252,500)                                          |                                                |                                 | 11,356,800                        | (1,571,600)                             | (12.2)         |
| Michigan State                                                 | 292,185,500                                | (26,562,400)                                       |                                            | (5,058,500)                                        |                                                |                                 | 260,564,600                       | (31,620,900)                            | (10.8)         |
| Michigan Tech                                                  | 49,219,300                                 | (4,474,400)                                        | (369,200)                                  | (718,200)                                          |                                                |                                 | 43,657,500                        | (5,561,800)                             | (11.3)         |
| Northern Michigan                                              | 46,399,400                                 | (4,218,200)                                        | (417,200)                                  | (806,300)                                          |                                                |                                 | 40,957,700                        | (5,441,700)                             | (11.7)         |
| Oakland                                                        | 52,409,000                                 | (4,764,400)                                        |                                            | (1,031,000)                                        |                                                |                                 | 46,613,600                        | (5,795,400)                             | (11.1)         |
| Saginaw Valley State                                           | 28,874,500                                 | (2,624,800)                                        |                                            | (822,400)                                          |                                                |                                 | 25,427,300                        | (3,447,200)                             | (11.9)         |
| UM - Ann Arbor                                                 | 325,796,300                                | (29,617,800)                                       |                                            | (5,640,300)                                        |                                                |                                 | 290,538,200                       | (35,258,100)                            | (10.8)         |
| UM - Dearborn                                                  | 25,456,600                                 | (2,314,200)                                        |                                            | (429,200)                                          |                                                |                                 | 22,713,200                        | (2,743,400)                             | (10.8)         |
| UM - Flint                                                     | 21,520,300                                 | (1,956,400)                                        |                                            | (369,200)                                          |                                                |                                 | 19,194,700                        | (2,325,600)                             | (10.8)         |
| Wayne State                                                    | 220,033,000                                | (20,003,000)                                       |                                            | (3,210,700)                                        |                                                |                                 | 196,819,300                       | (23,213,700)                            | (10.6)         |
| Western Michigan                                               | 112,876,400                                | (10,261,400)                                       | (888,100)                                  | (1,903,200)                                        |                                                |                                 | 99,823,700                        | (13,052,700)                            | (11.6)         |
| <b>Subtotal - State Universities</b>                           | <b>\$1,463,093,900</b>                     | <b>(\$133,008,400)</b>                             | <b>(\$4,022,900)</b>                       | <b>(\$25,882,000)</b>                              | <b>\$0</b>                                     | <b>\$0</b>                      | <b>\$1,300,180,600</b>            | <b>(\$162,913,300)</b>                  | <b>(11.1)</b>  |
| Merit Award Trust Fund                                         | 9,500,000                                  |                                                    |                                            |                                                    |                                                |                                 | 9,500,000                         | 0                                       | 0.0            |
| State GF/GP                                                    | \$1,453,593,900                            | (\$133,008,400)                                    | (\$4,022,900)                              | (\$25,882,000)                                     | \$0                                            | \$0                             | \$1,290,680,600                   | (\$162,913,300)                         | (11.2)         |
| <b>AES/CES, State/Regional, &amp; KCP</b>                      |                                            |                                                    |                                            |                                                    |                                                |                                 |                                   |                                         |                |
| Agricultural Experiment Station                                | \$33,827,100                               | (\$3,075,200)                                      |                                            |                                                    |                                                |                                 | \$30,751,900                      | (\$3,075,200)                           | (9.1)          |
| Cooperative Extension Service                                  | 29,176,400                                 | (2,652,400)                                        |                                            |                                                    |                                                |                                 | 26,524,000                        | (2,652,400)                             | (9.1)          |
| Higher Education Database                                      | 200,000                                    |                                                    |                                            |                                                    |                                                |                                 | 200,000                           | 0                                       | 0.0            |
| Midwestern Higher Ed. Compact                                  | 90,000                                     |                                                    |                                            |                                                    |                                                |                                 | 90,000                            | 0                                       | 0.0            |
| King-Chavez-Parks (three lines)                                | 2,691,500                                  |                                                    |                                            |                                                    |                                                |                                 | 2,691,500                         | 0                                       | 0.0            |
| <b>Subtotal - AES/CES/State/Reg/KCP</b>                        | <b>\$65,985,000</b>                        | <b>(\$5,727,600)</b>                               | <b>\$0</b>                                 | <b>\$0</b>                                         | <b>\$0</b>                                     | <b>\$0</b>                      | <b>\$60,257,400</b>               | <b>(\$5,727,600)</b>                    | <b>(8.7)</b>   |
| State GF/GP                                                    | \$65,985,000                               | (\$5,727,600)                                      | \$0                                        | \$0                                                | \$0                                            | \$0                             | \$60,257,400                      | (\$5,727,600)                           | (8.7)          |
| <b>Grants &amp; Financial Aid</b>                              |                                            |                                                    |                                            |                                                    |                                                |                                 |                                   |                                         |                |
| State Competitive Scholarships                                 | \$34,130,500                               |                                                    |                                            |                                                    | \$0                                            | (\$700,000)                     | \$33,430,500                      | (\$700,000)                             | (2.1)          |
| Tuition Grants                                                 | 58,768,100                                 |                                                    |                                            | (2,100,000)                                        | 0                                              |                                 | 56,668,100                        | (2,100,000)                             | (3.6)          |
| Michigan Work Study Program                                    | 7,326,300                                  |                                                    |                                            |                                                    | 0                                              |                                 | 7,326,300                         | 0                                       | 0.0            |
| Part-Time Independent Student Prog                             | 2,653,300                                  |                                                    |                                            |                                                    |                                                |                                 | 2,653,300                         | 0                                       | 0.0            |
| Mich. Education Opportunity Grants                             | 2,084,200                                  |                                                    |                                            |                                                    |                                                |                                 | 2,084,200                         | 0                                       | 0.0            |
| Byrd Honors Scholarship Program                                | 1,500,000                                  |                                                    |                                            |                                                    |                                                |                                 | 1,500,000                         | 0                                       | 0.0            |
| Nursing Scholarship & Grant Progs                              | 4,250,000                                  |                                                    |                                            |                                                    |                                                |                                 | 4,250,000                         | 0                                       | 0.0            |
| Michigan Merit Award Program                                   | 127,700,000                                |                                                    | (6,000,000)                                |                                                    |                                                | (4,000,000)                     | 117,700,000                       | (10,000,000)                            | (7.8)          |
| Tuition Incentive Program                                      | 14,000,000                                 |                                                    |                                            |                                                    | 0                                              | 4,000,000                       | 18,000,000                        | 4,000,000                               | 28.6           |
| Children of Vets. Tuition Grant Prog                           | 1,000,000                                  |                                                    |                                            |                                                    |                                                | 700,000                         | 1,700,000                         | 700,000                                 | 70.0           |
| MI-LEAD Initiative                                             | 5,000,000                                  |                                                    |                                            |                                                    |                                                |                                 | 5,000,000                         | 0                                       | --             |
| <b>Subtotal - Grants/Financial Aid</b>                         | <b>\$258,412,400</b>                       | <b>\$0</b>                                         | <b>(\$6,000,000)</b>                       | <b>(\$2,100,000)</b>                               | <b>\$0</b>                                     | <b>\$0</b>                      | <b>\$250,312,400</b>              | <b>(\$8,100,000)</b>                    | <b>(3.1)</b>   |
| Federal                                                        | 3,000,000                                  |                                                    |                                            |                                                    |                                                |                                 | 3,000,000                         | 0                                       | 0.0            |
| Merit Award Trust Fund                                         | 138,300,000                                |                                                    | (6,000,000)                                |                                                    | 90,000,000                                     | 0                               | 222,300,000                       | 84,000,000                              | 60.7           |
| MHEAA Operating Fund                                           | 3,000,000                                  |                                                    |                                            |                                                    |                                                |                                 | 3,000,000                         | 0                                       | 0.0            |
| Tuition Grant Carry-Forward                                    | 2,900,000                                  |                                                    |                                            |                                                    |                                                |                                 | 2,900,000                         | 0                                       | 0.0            |
| Michigan CCC Endowment Fund                                    | 5,000,000                                  |                                                    |                                            |                                                    |                                                |                                 | 5,000,000                         | 0                                       | --             |
| Contribs. to Children of Vets. Prog                            | 1,000,000                                  |                                                    |                                            |                                                    |                                                |                                 | 1,000,000                         | 0                                       | --             |
| State GF/GP                                                    | \$105,212,400                              | \$0                                                | \$0                                        | (\$2,100,000)                                      | (\$90,000,000)                                 | \$0                             | \$13,112,400                      | (\$92,100,000)                          | (87.5)         |
| <b>TOTAL - HIGHER ED</b>                                       | <b>\$1,787,491,300</b>                     | <b>(\$138,736,000)</b>                             | <b>(\$10,022,900)</b>                      | <b>(\$27,982,000)</b>                              | <b>\$0</b>                                     | <b>\$0</b>                      | <b>\$1,610,750,400</b>            | <b>(\$176,740,900)</b>                  | <b>(9.9)</b>   |
| Federal                                                        | 3,000,000                                  | 0                                                  | 0                                          | 0                                                  | 0                                              | 0                               | 3,000,000                         | 0                                       | 0.0            |
| State Restricted                                               | 159,700,000                                | 0                                                  | (6,000,000)                                | 0                                                  | 90,000,000                                     | 0                               | 243,700,000                       | 84,000,000                              | 52.6           |
| State GF/GP                                                    | \$1,624,791,300                            | (\$138,736,000)                                    | (\$4,022,900)                              | (\$27,982,000)                                     | (\$90,000,000)                                 | \$0                             | \$1,364,050,400                   | (\$260,740,900)                         | (16.0)         |

| <b>Table 5: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)</b> |                                                      |                                           |                      |                                                   |
|-----------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------|----------------------|---------------------------------------------------|
| <b>University</b>                                                           | <b>FY 2006-07<br/>Original Approp.<br/>Per FYES*</b> | <b>FY 2007-08<br/>State Appropriation</b> | <b>2005-06 FYES*</b> | <b>FY 2007-08<br/>Appropriation<br/>Per FYES*</b> |
| Central                                                                     | \$3,818                                              | \$81,941,100                              | 21,579               | \$3,797                                           |
| Eastern                                                                     | 4,163                                                | 77,774,100                                | 18,775               | 4,142                                             |
| Ferris                                                                      | 4,524                                                | 49,730,800                                | 11,063               | 4,495                                             |
| Grand Valley                                                                | 3,242                                                | 63,387,500                                | 19,986               | 3,172                                             |
| Lake Superior                                                               | 5,048                                                | 12,981,900                                | 2,561                | 5,069                                             |
| Michigan State                                                              | 6,886                                                | 290,139,800                               | 42,430               | 6,838                                             |
| Michigan Tech                                                               | 8,037                                                | 49,028,200                                | 6,124                | 8,006                                             |
| Northern                                                                    | 5,425                                                | 46,171,500                                | 8,553                | 5,398                                             |
| Oakland                                                                     | 3,679                                                | 51,932,900                                | 14,246               | 3,645                                             |
| Saginaw Valley                                                              | 3,711                                                | 28,356,200                                | 7,781                | 3,644                                             |
| UM-Ann Arbor                                                                | 8,136                                                | 323,439,900                               | 40,043               | 8,077                                             |
| UM-Dearborn                                                                 | 4,078                                                | 25,295,000                                | 6,243                | 4,052                                             |
| UM-Flint                                                                    | 4,211                                                | 21,379,900                                | 5,111                | 4,183                                             |
| Wayne State                                                                 | 8,719                                                | 219,046,500                               | 25,235               | 8,680                                             |
| Western                                                                     | 4,847                                                | 112,122,000                               | 23,290               | 4,814                                             |
| <b>Total/Average</b>                                                        | <b>\$5,783</b>                                       | <b>\$1,452,727,300</b>                    | <b>253,020</b>       | <b>\$5,742</b>                                    |
| *The most recent FYES numbers available from HEIDI are for FY 2005-06.      |                                                      |                                           |                      |                                                   |

| <b>Table 6: INDIAN TUITION WAIVER PROGRAM</b>                                                                                                                                              |                                                          |                                                         |                                              |                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------|----------------------------------------------|--------------------------------------------|
| <b>University</b>                                                                                                                                                                          | <b>Appropriation<br/>Added to Base in<br/>FY 1996-97</b> | <b>Adjustment for<br/>Across-the-<br/>Board Changes</b> | <b>FY 2007-08<br/>Funding<br/>Adjustment</b> | <b>Total<br/>FY 2007-08<br/>Allocation</b> |
| Central                                                                                                                                                                                    | \$144,117                                                | \$5,796                                                 | \$151,000                                    | \$300,913                                  |
| Eastern                                                                                                                                                                                    | 103,478                                                  | 4,162                                                   | 62,900                                       | 170,540                                    |
| Ferris                                                                                                                                                                                     | 156,380                                                  | 6,290                                                   | 46,300                                       | 208,970                                    |
| Grand Valley                                                                                                                                                                               | 114,121                                                  | 4,590                                                   | 169,200                                      | 287,911                                    |
| Lake Superior                                                                                                                                                                              | 276,146                                                  | 11,106                                                  | 181,500                                      | 468,752                                    |
| Bay Mills Tribal College *                                                                                                                                                                 | 100,000                                                  | 0                                                       | 0                                            | 100,000                                    |
| Michigan State                                                                                                                                                                             | 313,968                                                  | 12,628                                                  | 192,800                                      | 519,396                                    |
| Michigan Tech                                                                                                                                                                              | 58,509                                                   | 2,354                                                   | 50,800                                       | 111,663                                    |
| Northern                                                                                                                                                                                   | 264,054                                                  | 10,620                                                  | 130,600                                      | 405,274                                    |
| Oakland                                                                                                                                                                                    | 50,610                                                   | 2,035                                                   | 50,300                                       | 102,945                                    |
| Saginaw Valley                                                                                                                                                                             | 37,266                                                   | 1,499                                                   | 28,600                                       | 67,365                                     |
| University of Michigan-Ann Arbor                                                                                                                                                           | 432,567                                                  | 17,398                                                  | 139,500                                      | 589,465                                    |
| University of Michigan-Dearborn                                                                                                                                                            | 58,541                                                   | 2,355                                                   | 21,800                                       | 82,696                                     |
| University of Michigan-Flint                                                                                                                                                               | 54,531                                                   | 2,193                                                   | 21,100                                       | 77,824                                     |
| Wayne State                                                                                                                                                                                | 169,537                                                  | 6,818                                                   | 94,700                                       | 271,055                                    |
| Western                                                                                                                                                                                    | 111,851                                                  | 4,499                                                   | 58,900                                       | 175,250                                    |
| <b>Total</b>                                                                                                                                                                               | <b>\$2,445,676</b>                                       | <b>\$94,343</b>                                         | <b>\$1,400,000</b>                           | <b>\$3,940,019</b>                         |
| *Lake Superior State serves as the fiscal agent for Bay Mills Tribal College.                                                                                                              |                                                          |                                                         |                                              |                                            |
| <b>Note:</b> Amounts above reflect historical budget adjustments related to Indian Tuition Waivers; funds are appropriated in university operations lines without formal earmark of funds. |                                                          |                                                         |                                              |                                            |

**Table 7A: MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS INITIATIVE**

|                                                                                            |                           |                   |                                                        |
|--------------------------------------------------------------------------------------------|---------------------------|-------------------|--------------------------------------------------------|
| <b>In FY 2007-08, there are six King-Chavez-Parks Programs:</b>                            |                           | <u>FY 2007-08</u> |                                                        |
| College Day - students in grades 6-11 visit campuses .....                                 | \$1,179,443               |                   | Appropriated to each university's Operations line-item |
| Future Faculty Fellowships - stipends for graduate students pursuing teaching careers..... | 1,194,667                 |                   |                                                        |
| Visiting Professors - payments for visiting professors who lecture on campuses .....       | <u>167,205</u>            |                   |                                                        |
| Subtotal .....                                                                             | \$2,541,315               |                   |                                                        |
| Select Student Support Services - grants for student retention projects .....              | \$1,956,100               |                   | Appropriated in a separate unit as grants              |
| College/University Partnership - grants to increase number of transfer students.....       | 586,800                   |                   |                                                        |
| Educator Development - to increase completion of K-12 teacher education.....               | <u>148,600</u>            |                   |                                                        |
| Subtotal .....                                                                             | \$2,691,500               |                   |                                                        |
| <b>FY 2007-08 Total.....</b>                                                               | <b><u>\$5,232,815</u></b> |                   |                                                        |

**Table 7B: FY 2007-08 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS**

| University           | College Day               | Future Faculty            | Visiting Professors     |
|----------------------|---------------------------|---------------------------|-------------------------|
| Central .....        | \$88,622                  | \$118,199                 | \$11,147                |
| Eastern.....         | 105,325                   | 117,881                   | 11,147                  |
| Ferris.....          | 54,791                    | 35,535                    | 11,147                  |
| Grand Valley .....   | 37,344                    | 35,535                    | 11,147                  |
| Lake Superior .....  | 14,043                    | 35,535                    | 11,147                  |
| Michigan State ..... | 218,527                   | 118,307                   | 11,147                  |
| Michigan Tech .....  | 36,065                    | 118,307                   | 11,147                  |
| Northern.....        | 40,322                    | 35,535                    | 11,147                  |
| Oakland .....        | 62,345                    | 118,307                   | 11,147                  |
| Saginaw Valley ..... | 25,321                    | 35,535                    | 11,147                  |
| UM-Ann Arbor.....    | 178,843                   | 118,307                   | 11,147                  |
| UM-Dearborn .....    | 32,875                    | 35,535                    | 11,147                  |
| UM-Flint .....       | 29,045                    | 35,535                    | 11,147                  |
| Wayne State .....    | 150,755                   | 118,307                   | 11,147                  |
| Western.....         | 105,220                   | 118,307                   | 11,147                  |
| <b>Total .....</b>   | <b><u>\$1,179,443</u></b> | <b><u>\$1,194,667</u></b> | <b><u>\$167,205</u></b> |

**Table 8: RESIDENT UNDERGRADUATE TUITION AND REQUIRED FEE RATES**

| University                                                                                                                                                                                                                                                                      | FY 2006-07     |                |                |                |                | FY 2007-08     |                |                |                |                | % Change:<br>Avg. Rate |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
|                                                                                                                                                                                                                                                                                 | Freshman       | Sophomore      | Junior         | Senior         | Average        | Freshman       | Sophomore      | Junior         | Senior         | Average        |                        |
| Central                                                                                                                                                                                                                                                                         | \$7,530        | \$6,390        | \$6,330        | \$6,300        | \$6,638        | \$9,120        | \$7,530        | \$6,390        | \$6,330        | \$7,343        | 10.6                   |
| Eastern                                                                                                                                                                                                                                                                         | 7,017          | 6,935          | 6,935          | 6,935          | 6,956          | 7,572          | 7,490          | 7,490          | 7,490          | 7,511          | 8.0                    |
| Ferris                                                                                                                                                                                                                                                                          | 7,200          | 7,200          | 7,200          | 7,200          | 7,200          | 8,580          | 7,785          | 7,785          | 7,785          | 7,984          | 10.9                   |
| Grand Valley                                                                                                                                                                                                                                                                    | 6,588          | 6,588          | 6,916          | 6,916          | 6,752          | 7,240          | 7,240          | 7,600          | 7,600          | 7,420          | 9.9                    |
| Lake Superior                                                                                                                                                                                                                                                                   | 6,808          | 6,708          | 6,708          | 6,708          | 6,733          | 7,346          | 7,246          | 7,246          | 7,246          | 7,271          | 8.0                    |
| Michigan State                                                                                                                                                                                                                                                                  | 8,793          | 8,793          | 8,981          | 8,981          | 8,887          | 9,640          | 9,640          | 10,525         | 9,843          | 9,912          | 11.5                   |
| Michigan Tech                                                                                                                                                                                                                                                                   | 8,910          | 9,910          | 9,910          | 9,910          | 9,660          | 9,829          | 10,829         | 10,829         | 10,829         | 10,579         | 9.5                    |
| Northern                                                                                                                                                                                                                                                                        | 6,316          | 6,141          | 6,141          | 6,141          | 6,184          | 6,909          | 6,709          | 6,709          | 6,709          | 6,759          | 9.3                    |
| Oakland                                                                                                                                                                                                                                                                         | 6,638          | 6,638          | 7,275          | 7,275          | 6,956          | 7,575          | 7,575          | 8,280          | 8,280          | 7,928          | 14.0                   |
| Saginaw Valley                                                                                                                                                                                                                                                                  | 5,543          | 5,543          | 5,543          | 5,543          | 5,543          | 6,258          | 6,258          | 6,258          | 6,258          | 6,258          | 12.9                   |
| UM-Ann Arbor                                                                                                                                                                                                                                                                    | 9,723          | 9,723          | 10,959         | 10,959         | 10,341         | 10,447         | 10,447         | 11,776         | 11,776         | 11,112         | 7.4                    |
| UM-Dearborn                                                                                                                                                                                                                                                                     | 7,422          | 7,422          | 7,610          | 7,610          | 7,516          | 8,008          | 8,008          | 8,211          | 8,211          | 8,110          | 7.9                    |
| UM-Flint                                                                                                                                                                                                                                                                        | 6,902          | 6,902          | 6,994          | 6,994          | 6,948          | 7,343          | 7,343          | 7,441          | 7,441          | 7,392          | 6.4                    |
| Wayne State                                                                                                                                                                                                                                                                     | 6,812          | 6,812          | 7,889          | 7,889          | 7,350          | 7,844          | 7,844          | 9,056          | 9,056          | 8,450          | 15.0                   |
| Western                                                                                                                                                                                                                                                                         | 7,166          | 6,866          | 7,514          | 7,514          | 7,265          | 7,560          | 7,260          | 7,950          | 7,950          | 7,680          | 5.7                    |
| <b>Average</b>                                                                                                                                                                                                                                                                  | <b>\$7,291</b> | <b>\$7,238</b> | <b>\$7,527</b> | <b>\$7,525</b> | <b>\$7,395</b> | <b>\$8,085</b> | <b>\$7,947</b> | <b>\$8,236</b> | <b>\$8,187</b> | <b>\$8,114</b> | <b>9.7</b>             |
| <b>Note:</b> HEIDI instructions require reporting based on four class levels to account for new tuition/fee structures at various universities; rates exclude course fees and other fees not paid by a majority of students in a given class level and refundable student fees. |                |                |                |                |                |                |                |                |                |                |                        |

**Source:** Higher Education Institutional Data Inventory (HEIDI) and fiscal agency calculations.

**Table 9: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES - 1992 TO THE PRESENT**

| <b>University/Project</b>                              | <b>Planning<br/>Authorization</b> | <b>Construction<br/>Authorization</b> | <b>Total<br/>Cost</b> | <b>State<br/>Share</b> | <b>University<br/>Share</b> | <b>Project<br/>Status</b> |
|--------------------------------------------------------|-----------------------------------|---------------------------------------|-----------------------|------------------------|-----------------------------|---------------------------|
| Central - Music Building                               |                                   | PA 19 of 1993                         | \$20,995,000          | \$20,995,000           | \$0                         | Complete                  |
| Central - Primary Electrical System                    |                                   | PA 19 of 1993                         | 3,200,000             | 3,200,000              | 0                           | Complete                  |
| Central - Park Library Add./Remodeling                 |                                   | PA 480 of 1996                        | 50,000,000            | 37,500,000             | 12,500,000                  | Complete                  |
| Central - Health Professions Building                  | PA 515 of 1998                    | PA 291 of 2000                        | 50,000,000            | 37,500,000             | 12,500,000                  | Complete                  |
| Central - Education Building                           | PA 10 of 2005                     | PA 345 of 2006                        | 50,000,000            | 37,500,000             | 12,500,000                  | Construction              |
| Eastern - Library Rep./Renov./Office Relocation        |                                   | PA 19 of 1993                         | 57,668,000            | 54,668,000             | 3,000,000                   | Complete                  |
| Eastern - Health and Human Services Building           |                                   | PA 480 of 1996                        | 20,417,000            | 15,312,700             | 5,104,300                   | Complete                  |
| Ferris - Arts and Sciences Building                    |                                   | PA 19 of 1993                         | 31,225,000            | 31,000,000             | 225,000                     | Complete                  |
| Ferris - Elastomer Institute                           |                                   | PA 321 of 1996                        | 6,650,000             | 4,650,000              | 2,000,000                   | Complete                  |
| Ferris - Library Addition and Remodeling               |                                   | PA 480 of 1996                        | 50,000,000            | 37,500,000             | 12,500,000                  | Complete                  |
| Ferris - Engineering and Technical Center              | PA 291 of 2000                    | PA 506 of 2000                        | 18,000,000            | 13,500,000             | 4,500,000                   | Complete                  |
| Ferris - Instructional Resource Center                 | PA 10 of 2005                     | PA 297 of 2005                        | 8,500,000             | 5,625,000              | 2,875,000                   | Complete                  |
| Grand Valley - Life Sciences Building                  |                                   | PA 19 of 1993                         | 40,790,400            | 39,900,000             | 890,400                     | Complete                  |
| Grand Valley - School of Bus. and Grad. Library        |                                   | PA 480 of 1996                        | 52,650,000            | 37,525,000             | 15,125,000                  | Complete                  |
| Grand Valley - Fresh Water Research Center             |                                   | PA 137 of 1999                        | 1,000,000             | 1,000,000              | 0                           | One-time grant            |
| Grand Valley - Health Professions Building             | PA 265 of 1999                    | PA 291 of 2000                        | 53,000,000            | 37,100,000             | 15,900,000                  | Complete                  |
| Grand Valley - Padnos College of Engineering           | PA 10 of 2005                     | PA 297 of 2005                        | 16,000,000            | 12,000,000             | 4,000,000                   | Complete                  |
| Lake Superior - Library Addition                       |                                   | PA 19 of 1993                         | 10,900,000            | 10,900,000             | 0                           | Complete                  |
| Lake Superior - Crawford Hall Addition/Remodeling      |                                   | PA 480 of 1996                        | 23,000,000            | 17,250,000             | 5,750,000                   | Complete                  |
| Lake Superior - Arts Classroom Building                | PA 538 of 1998                    | PA 291 of 2000                        | 15,300,000            | 11,475,000             | 3,825,000                   | Complete                  |
| Lake Superior - Infrastructure/Tech/Equip/Maintenance  |                                   | PA 468 of 2004                        | 192,700               | 192,700                | 0                           | One-time grant            |
| Lake Superior - Special Maintenance                    | PA 10 of 2005                     | PA 10 of 2005                         | 163,100               | 163,100                | 0                           | Complete                  |
| Michigan State - Animal and Agricultural Facilities    |                                   | PA 19 of 1993                         | 69,651,000            | 66,651,000             | 3,000,000                   | Complete                  |
| Michigan State - Crop and Soil Sciences Building       |                                   | PA 19 of 1993                         | 3,100,000             | 3,100,000              | 0                           | Complete                  |
| Michigan State - Biomedical Science Building           |                                   | PA 480 of 1996                        | 93,000,000            | 69,750,100             | 23,249,900                  | Complete                  |
| Michigan State - Animal Health Diagnostic Laboratory   | PA 265 of 1999                    | PA 291 of 2000                        | 58,000,000            | 58,000,000             | 0                           | Complete                  |
| Michigan State - Chemistry Building/Cooling Towers     | PA 10 of 2005                     | PA 297 of 2005                        | 28,344,500            | 20,000,000             | 8,344,500                   | Complete                  |
| Michigan Tech - Environmental Science/Eng. Center      |                                   | PA 19 of 1993                         | 43,781,000            | 30,000,000             | 13,781,000                  | Complete                  |
| Michigan Tech - Center for Ecosystem Science           |                                   | PA 480 of 1996                        | 10,000,000            | 7,500,000              | 2,500,000                   | Complete                  |
| Michigan Tech - Performing Arts and Education Center   |                                   | PA 480 of 1996                        | 20,000,000            | 5,000,000              | 15,000,000                  | Complete                  |
| Michigan Tech - Integrated Learning/Info. Tech. Center | PA 45 of 2001                     | PA 560 2002                           | 33,838,700            | 25,000,000             | 8,838,700                   | Complete                  |
| Michigan Tech - General Campus Renovations             | PA 10 of 2005                     | PA 297 of 2005                        | 10,000,000            | 7,500,000              | 2,500,000                   | Complete                  |
| Northern - Power Plant Addition                        |                                   | PA 19 of 1993                         | 19,530,000            | 19,530,000             | 0                           | Complete                  |
| Northern - West Science Building Remodeling            |                                   | PA 480 of 1996                        | 46,935,000            | 35,201,200             | 11,733,800                  | Complete                  |
| Northern - Fine and Practical Arts Building            | PA 291 of 2000                    | PA 161 of 2002                        | 21,230,000            | 15,922,500             | 5,307,500                   | Complete                  |
| Northern - Student Services                            | PA 291 of 2000                    | PA 161 of 2002                        | 15,750,000            | 11,812,500             | 3,937,500                   | Complete                  |

**Table 9: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES - 1992 TO THE PRESENT**

| University/Project                                  | Planning<br>Authorization | Construction<br>Authorization | Total<br>Cost          | State<br>Share         | University<br>Share  | Project<br>Status |
|-----------------------------------------------------|---------------------------|-------------------------------|------------------------|------------------------|----------------------|-------------------|
| Oakland - Science and Technology Building           |                           | PA 19 of 1993                 | 39,012,000             | 39,012,000             | 0                    | Complete          |
| Oakland - Classroom/Business School Building        |                           | PA 480 of 1996                | 17,500,000             | 13,125,000             | 4,375,000            | Complete          |
| Oakland - School of Education Building              | PA 265 of 1999            | PA 506 of 2000                | 31,500,000             | 23,625,000             | 7,875,000            | Complete          |
| Saginaw Valley - Professional Development Center    |                           | PA 149 of 1992                | \$33,500,000           | \$33,500,000           | \$0                  | Complete          |
| Saginaw Valley - Energy Loop                        |                           | PA 321 of 1996                | 3,500,000              | 3,500,000              | 0                    | Complete          |
| Saginaw Valley - Classroom Facility                 |                           | PA 480 of 1996                | 28,500,000             | 18,750,000             | 9,750,000            | Complete          |
| Saginaw Valley - Instructional Facility Number 4    | PA 265 of 1999            | PA 45 of 2001                 | 40,000,000             | 30,000,000             | 10,000,000           | Complete          |
| Saginaw Valley - Pioneer Hall Renovations/Addition  | PA 10 of 2005             | PA 297 of 2005                | 16,000,000             | 12,000,000             | 4,000,000            | Complete          |
| UM Ann Arbor - Central Campus Renovations I         |                           | PA 19 of 1993                 | 32,500,000             | 32,500,000             | 0                    | Complete          |
| UM Ann Arbor - Integrated Technology Center         |                           | PA 19 of 1993                 | 58,350,000             | 57,000,000             | 1,350,000            | Complete          |
| UM Ann Arbor - Central Campus Renovations II        |                           | PA 480 of 1996                | 88,000,000             | 59,250,000             | 28,750,000           | Complete          |
| UM Ann Arbor - Dana Building Renovations            | PA 538 of 1998            | PA 265 of 1999                | 17,700,000             | 11,250,000             | 6,450,000            | Complete          |
| UM Ann Arbor - Student Activities Building          | PA 10 of 2005             | PA 153 of 2006                | 8,500,000              | 5,751,700              | 2,748,300            | Construction      |
| UM Ann Arbor - Observatory Lodge                    | PA 10 of 2005             | PA 297 of 2005                | 11,500,000             | 7,820,000              | 3,680,000            | Complete          |
| UM Ann Arbor - Phoenix Laboratory Renovations       | PA 10 of 2005             | PA 345 of 2006                | 9,500,000              | 6,428,300              | 3,071,700            | Design            |
| UM Dearborn - Campus Renovations II                 |                           | PA 19 of 1993                 | 16,200,000             | 14,000,000             | 2,200,000            | Complete          |
| UM Dearborn - Campus Renovations III                |                           | PA 480 of 1996                | 46,900,000             | 35,175,000             | 11,725,000           | Complete          |
| UM Dearborn - Science Building Renovations          | PA 265 of 1999            | PA 530 of 2002                | 9,600,000              | 7,200,000              | 2,400,000            | Complete          |
| UM Dearborn - Engineering Building                  | PA 265 of 1999            | PA 530 of 2002                | 12,600,000             | 9,450,000              | 3,150,000            | Complete          |
| UM Dearborn - Ford Fairlane Building Acquisition    | PA 265 of 1999            | PA 530 of 2002                | 32,800,000             | 24,600,000             | 8,200,000            | Complete          |
| UM Flint - Professional Studies and Classroom Bldg. |                           | PA 480 of 1996                | 35,623,000             | 25,942,200             | 9,680,800            | Complete          |
| UM Flint - Northbank Center Renovations             |                           | PA 515 of 1998                | 3,000,000              | 3,000,000              | 0                    | One-time grant    |
| UM Flint - French Hall/Murchie Hall                 | PA 10 of 2005             | PA 345 of 2006                | 9,350,000              | 7,000,000              | 2,350,000            | Construction      |
| Wayne State - Old Main Renovations                  |                           | PA 19 of 1993                 | 45,845,000             | 42,845,000             | 3,000,000            | Complete          |
| Wayne State - Undergraduate Library                 |                           | PA 19 of 1993                 | 32,000,000             | 26,000,000             | 6,000,000            | Complete          |
| Wayne State - Pharmacy Building Replacement         |                           | PA 480 of 1996                | 66,600,000             | 48,225,000             | 18,375,000           | Complete          |
| Wayne State - Welcome Center                        | PA 538 of 1998            | PA 291 of 2000                | 18,500,000             | 13,875,000             | 4,625,000            | Complete          |
| Wayne State - Engineering Development Center        | PA 10 of 2005             | PA 345 of 2006                | 27,350,000             | 15,000,000             | 12,350,000           | Construction      |
| Western - Power Plant                               |                           | PA 149 of 1992                | 25,282,000             | 22,668,000             | 2,614,000            | Complete          |
| Western - Science Facility                          |                           | PA 19 of 1993                 | 42,400,000             | 38,000,000             | 4,400,000            | Complete          |
| Western - Engineering Building                      |                           | PA 480 of 1996                | 72,500,000             | 37,500,000             | 35,000,000           | Complete          |
| Western - Health and Human Services Building        | PA 265 of 1999            | PA 45 of 2001                 | 48,170,800             | 36,128,100             | 12,042,700           | Complete          |
| Western/Lake Michigan - Southwest Center            | PA 265 of 1999            | PA 45 of 2001                 | 8,486,000              | 6,364,500              | 2,121,500            | Complete          |
| Western - Brown Hall Renovations/Addition           | PA 10 of 2005             | PA 297 of 2005                | 14,800,000             | 9,500,000              | 5,300,000            | Construction      |
| <b>Total</b>                                        |                           |                               | <b>\$2,056,380,200</b> | <b>\$1,617,408,600</b> | <b>\$438,971,600</b> |                   |



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## **APPROPRIATION ADJUSTMENT DETAIL**

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| CENTRAL MICHIGAN UNIVERSITY                                      |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$82,383,700</b> |
| 1. August 2007 payment delay .....                               | (7,489,400)         |
| 2. Executive Order 2007-3: retirement adjustment .....           | (834,200)           |
| 3. Public Act 17 of 2007: Operations reduction .....             | <u>(1,389,100)</u>  |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$72,671,000</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$7,489,400         |
| 2. Restore retirement reduction to base .....                    | <u>834,200</u>      |
| Subtotal base restorations.....                                  | \$8,323,600         |
| 3. Operations increase of 1.0% .....                             | 795,500             |
| 4. Increase for Indian Tuition Waivers.....                      | <u>151,000</u>      |
| Subtotal funding increases .....                                 | \$946,500           |
| <b>Total Changes.....</b>                                        | <b>\$9,270,100</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$81,941,100</b> |

| EASTERN MICHIGAN UNIVERSITY                                      |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$78,168,700</b> |
| 1. August 2007 payment delay .....                               | (7,106,200)         |
| 2. Executive Order 2007-3: retirement adjustment .....           | (665,900)           |
| 3. Public Act 17 of 2007: Operations reduction .....             | <u>(1,213,300)</u>  |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$69,183,300</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$7,106,200         |
| 2. Restore retirement reduction to base .....                    | <u>665,900</u>      |
| Subtotal base restorations.....                                  | \$7,772,100         |
| 3. Operations increase of 1.0% .....                             | 755,800             |
| 4. Increase for Indian Tuition Waivers.....                      | <u>62,900</u>       |
| Subtotal funding increases .....                                 | \$818,700           |
| <b>Total Changes.....</b>                                        | <b>\$8,590,800</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$77,774,100</b> |

| FERRIS STATE UNIVERSITY                                          |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$50,045,100</b> |
| 1. August 2007 payment delay .....                               | (4,549,600)         |
| 2. Executive Order 2007-3: retirement adjustment.....            | (704,600)           |
| 3. Public Act 17 of 2007: Operations reduction .....             | <u>(843,800)</u>    |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$43,947,100</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$4,549,600         |
| 2. Restore retirement reduction to base .....                    | <u>704,600</u>      |
| Subtotal base restorations.....                                  | \$5,254,200         |
| 3. Operations increase of 1.0% .....                             | 483,200             |
| 4. Increase for Indian Tuition Waivers .....                     | <u>46,300</u>       |
| Subtotal funding increases .....                                 | \$529,500           |
| <b>Total Changes .....</b>                                       | <b>\$5,783,700</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$49,730,800</b> |

| GRAND VALLEY STATE UNIVERSITY                                    |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$64,797,700</b> |
| 1. August 2007 payment delay .....                               | (5,890,800)         |
| 2. Executive Order 2007-3: retirement adjustment.....            | 0                   |
| 3. Public Act 17 of 2007: Operations reduction .....             | <u>(2,194,300)</u>  |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$56,712,600</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$5,890,800         |
| 2. Restore retirement reduction to base .....                    | <u>0</u>            |
| Subtotal base restorations.....                                  | \$5,890,800         |
| 3. Operations increase of 1.0% .....                             | 614,900             |
| 4. Increase for Indian Tuition Waivers .....                     | <u>169,200</u>      |
| Subtotal funding increases .....                                 | \$784,100           |
| <b>Total Changes .....</b>                                       | <b>\$6,674,900</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$63,387,500</b> |

| LAKE SUPERIOR STATE UNIVERSITY                                   |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$12,928,400</b> |
| 1. August 2007 payment delay .....                               | (1,175,400)         |
| 2. Executive Order 2007-3: retirement adjustment .....           | (143,700)           |
| 3. Public Act 17 of 2007: Operations reduction .....             | <u>(252,500)</u>    |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$11,356,800</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$1,175,400         |
| 2. Restore retirement reduction to base .....                    | <u>143,700</u>      |
| Subtotal base restorations .....                                 | \$1,319,100         |
| 3. Operations increase of 1.0% .....                             | 124,500             |
| 4. Increase for Indian Tuition Waivers .....                     | <u>181,500</u>      |
| Subtotal funding increases .....                                 | <u>\$306,000</u>    |
| <b>Total Changes .....</b>                                       | <b>\$1,625,100</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$12,981,900</b> |

| MICHIGAN STATE UNIVERSITY                                        |                      |
|------------------------------------------------------------------|----------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$292,185,500</b> |
| 1. August 2007 payment delay .....                               | (26,562,400)         |
| 2. Executive Order 2007-3: retirement adjustment .....           | 0                    |
| 3. Public Act 17 of 2007: Operations reduction .....             | <u>(5,058,500)</u>   |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$260,564,600</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                      |
| 1. Restore August 2007 payment delay to base .....               | \$26,562,400         |
| 2. Restore retirement reduction to base .....                    | <u>0</u>             |
| Subtotal base restorations .....                                 | \$26,562,400         |
| 3. Operations increase of 1.0% .....                             | 2,820,000            |
| 4. Increase for Indian Tuition Waivers .....                     | <u>192,800</u>       |
| Subtotal funding increases .....                                 | <u>\$3,012,800</u>   |
| <b>Total Changes .....</b>                                       | <b>\$29,575,200</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$290,139,800</b> |

| MICHIGAN TECHNOLOGICAL UNIVERSITY                                |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$49,219,300</b> |
| 1. August 2007 payment delay .....                               | (4,474,400)         |
| 2. Executive Order 2007-3: retirement adjustment.....            | (369,200)           |
| 3. Public Act 17 of 2007: Operations reduction .....             | (718,200)           |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$43,657,500</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$4,474,400         |
| 2. Restore retirement reduction to base .....                    | 369,200             |
| Subtotal base restorations.....                                  | \$4,843,600         |
| 3. Operations increase of 1.0% .....                             | 476,300             |
| 4. Increase for Indian Tuition Waivers .....                     | 50,800              |
| Subtotal funding increases .....                                 | \$527,100           |
| <b>Total Changes .....</b>                                       | <b>\$5,370,700</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$49,028,200</b> |

| NORTHERN MICHIGAN UNIVERSITY                                     |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$46,399,400</b> |
| 1. August 2007 payment delay .....                               | (4,218,200)         |
| 2. Executive Order 2007-3: retirement adjustment.....            | (417,200)           |
| 3. Public Act 17 of 2007: Operations reduction .....             | (806,300)           |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$40,957,700</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$4,218,200         |
| 2. Restore retirement reduction to base .....                    | 417,200             |
| Subtotal base restorations.....                                  | \$4,635,400         |
| 3. Operations increase of 1.0% .....                             | 447,800             |
| 4. Increase for Indian Tuition Waivers .....                     | 130,600             |
| Subtotal funding increases .....                                 | \$578,400           |
| <b>Total Changes .....</b>                                       | <b>\$5,213,800</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$46,171,500</b> |

| OAKLAND UNIVERSITY                                               |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$52,409,000</b> |
| 1. August 2007 payment delay .....                               | (4,764,400)         |
| 2. Executive Order 2007-3: retirement adjustment .....           | 0                   |
| 3. Public Act 17 of 2007: Operations reduction .....             | <u>(1,031,000)</u>  |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$46,613,600</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$4,764,400         |
| 2. Restore retirement reduction to base .....                    | <u>0</u>            |
| Subtotal base restorations.....                                  | \$4,764,400         |
| 3. Operations increase of 1.0% .....                             | 504,600             |
| 4. Increase for Indian Tuition Waivers.....                      | <u>50,300</u>       |
| Subtotal funding increases .....                                 | \$554,900           |
| <b>Total Changes .....</b>                                       | <b>\$5,319,300</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$51,932,900</b> |

| SAGINAW VALLEY STATE UNIVERSITY                                  |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$28,874,500</b> |
| 1. August 2007 payment delay .....                               | (2,624,800)         |
| 2. Executive Order 2007-3: retirement adjustment .....           | 0                   |
| 3. Public Act 17 of 2007: Operations reduction .....             | <u>(822,400)</u>    |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$25,427,300</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$2,624,800         |
| 2. Restore retirement reduction to base .....                    | <u>0</u>            |
| Subtotal base restorations.....                                  | \$2,624,800         |
| 3. Operations increase of 1.0% .....                             | 275,500             |
| 4. Increase for Indian Tuition Waivers.....                      | <u>28,600</u>       |
| Subtotal funding increases .....                                 | \$304,100           |
| <b>Total Changes .....</b>                                       | <b>\$2,928,900</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$28,356,200</b> |

| UNIVERSITY OF MICHIGAN - ANN ARBOR                               |                      |
|------------------------------------------------------------------|----------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$325,796,300</b> |
| 1. August 2007 payment delay .....                               | (29,617,800)         |
| 2. Executive Order 2007-3: retirement adjustment.....            | 0                    |
| 3. Public Act 17 of 2007: Operations reduction .....             | (5,640,300)          |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$290,538,200</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                      |
| 1. Restore August 2007 payment delay to base .....               | \$29,617,800         |
| 2. Restore retirement reduction to base .....                    | 0                    |
| Subtotal base restorations.....                                  | \$29,617,800         |
| 3. Operations increase of 1.0% .....                             | 3,144,400            |
| 4. Increase for Indian Tuition Waivers .....                     | 139,500              |
| Subtotal funding increases .....                                 | \$3,283,900          |
| <b>Total Changes .....</b>                                       | <b>\$32,901,700</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$323,439,900</b> |

| UNIVERSITY OF MICHIGAN - DEARBORN                                |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$25,456,600</b> |
| 1. August 2007 payment delay .....                               | (2,314,200)         |
| 2. Executive Order 2007-3: retirement adjustment.....            | 0                   |
| 3. Public Act 17 of 2007: Operations reduction .....             | (429,200)           |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$22,713,200</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$2,314,200         |
| 2. Restore retirement reduction to base .....                    | 0                   |
| Subtotal base restorations.....                                  | \$2,314,200         |
| 3. Operations increase of 1.0% .....                             | 245,800             |
| 4. Increase for Indian Tuition Waivers .....                     | 21,800              |
| Subtotal funding increases .....                                 | \$267,600           |
| <b>Total Changes .....</b>                                       | <b>\$2,581,800</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$25,295,000</b> |



| UNIVERSITY OF MICHIGAN - FLINT                                   |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$21,520,300</b> |
| 1. August 2007 payment delay .....                               | (1,956,400)         |
| 2. Executive Order 2007-3: retirement adjustment .....           | 0                   |
| 3. Public Act 17 of 2007: Operations reduction .....             | (369,200)           |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$19,194,700</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| 1. Restore August 2007 payment delay to base .....               | \$1,956,400         |
| 2. Restore retirement reduction to base .....                    | 0                   |
| Subtotal base restorations.....                                  | \$1,956,400         |
| 3. Operations increase of 1.0% .....                             | 207,700             |
| 4. Increase for Indian Tuition Waivers.....                      | 21,100              |
| Subtotal funding increases .....                                 | \$228,800           |
| <b>Total Changes.....</b>                                        | <b>\$2,185,200</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$21,379,900</b> |

| WAYNE STATE UNIVERSITY                                           |                      |
|------------------------------------------------------------------|----------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$220,033,000</b> |
| 1. August 2007 payment delay .....                               | (20,003,000)         |
| 2. Executive Order 2007-3: retirement adjustment .....           | 0                    |
| 3. Public Act 17 of 2007: Operations reduction .....             | (3,210,700)          |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$196,819,300</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                      |
| 1. Restore August 2007 payment delay to base .....               | \$20,003,000         |
| 2. Restore retirement reduction to base .....                    | 0                    |
| Subtotal base restorations.....                                  | \$20,003,000         |
| 3. Operations increase of 1.0% .....                             | 2,129,500            |
| 4. Increase for Indian Tuition Waivers.....                      | 94,700               |
| Subtotal funding increases .....                                 | \$2,224,200          |
| <b>Total Changes.....</b>                                        | <b>\$22,227,200</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$219,046,500</b> |

| <b>WESTERN MICHIGAN UNIVERSITY</b>                               |                      |
|------------------------------------------------------------------|----------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$112,876,400</b> |
| 1. August 2007 payment delay .....                               | (10,261,400)         |
| 2. Executive Order 2007-3: retirement adjustment.....            | (888,100)            |
| 3. Public Act 17 of 2007: Operations reduction .....             | (1,903,200)          |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$99,823,700</b>  |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                      |
| 1. Restore August 2007 payment delay to base .....               | \$10,261,400         |
| 2. Restore retirement reduction to base .....                    | 888,100              |
| Subtotal base restorations .....                                 | \$11,149,500         |
| 3. Operations increase of 1.0% .....                             | 1,089,900            |
| 4. Increase for Indian Tuition Waivers .....                     | 58,900               |
| Subtotal funding increases .....                                 | \$1,148,800          |
| <b>Total Changes .....</b>                                       | <b>\$12,298,300</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$112,122,000</b> |

| <b>AGRICULTURAL EXPERIMENT STATION (AES)</b>                     |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$33,827,100</b> |
| August 2007 payment delay .....                                  | (3,075,200)         |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$30,751,900</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| Restore August 2007 payment delay to base .....                  | \$3,075,200         |
| Subtotal base restorations .....                                 | \$3,075,200         |
| Operations increase of 0.5% .....                                | 169,100             |
| Subtotal funding increases .....                                 | \$169,100           |
| <b>Total Changes .....</b>                                       | <b>\$3,244,300</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$33,996,200</b> |

| COOPERATIVE EXTENSION SERVICE (CES)                              |                     |
|------------------------------------------------------------------|---------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>              | <b>\$29,176,400</b> |
| August 2007 payment delay .....                                  | <u>(2,652,400)</u>  |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$26,524,000</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                     |
| Restore August 2007 payment delay to base .....                  | <u>\$2,652,400</u>  |
| Subtotal base restorations.....                                  | \$2,652,400         |
| Operations increase of 0.5% .....                                | <u>145,900</u>      |
| Subtotal funding increases .....                                 | <u>\$145,900</u>    |
| <b>Total Changes .....</b>                                       | <b>\$2,798,300</b>  |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$29,322,300</b> |

| SUPPLEMENTAL PAYMENT                                                                                   |                      |
|--------------------------------------------------------------------------------------------------------|----------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>                                                    | <b>\$0</b>           |
| No changes .....                                                                                       | <u>0</u>             |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>                                               | <b>\$0</b>           |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b>                                       |                      |
| One-time supplemental to pay delayed August 2007 payment for State universities,<br>AES, and CES ..... | <u>\$138,736,000</u> |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>                                                    | <b>\$138,736,000</b> |

| STATE AND REGIONAL PROGRAMS                                      |                  |
|------------------------------------------------------------------|------------------|
| Higher education database .....                                  | \$200,000        |
| Midwestern higher education compact.....                         | <u>90,000</u>    |
| FY 2006-07 Initial Gross Appropriation .....                     | \$290,000        |
| No changes .....                                                 | <u>0</u>         |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>         | <b>\$290,000</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b> |                  |
| No changes .....                                                 | <u>\$0</u>       |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>              | <b>\$290,000</b> |

| <b>MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM</b> |                    |
|--------------------------------------------------------------------|--------------------|
| Select student supportive services .....                           | \$1,956,100        |
| Michigan college/university partnership program .....              | 586,800            |
| Morris Hood, Jr. educator development program .....                | <u>148,600</u>     |
| FY 2006-07 Initial Gross Appropriation .....                       | \$2,691,500        |
| No changes.....                                                    | <u>0</u>           |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>           | <b>\$2,691,500</b> |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b>   |                    |
| No changes.....                                                    | <u>\$0</u>         |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>                | <b>\$2,691,500</b> |

| <b>GRANTS AND FINANCIAL AID</b>                                                                                                                         |                       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| <b>FY 2006-07 Initial Gross Appropriation .....</b>                                                                                                     | <b>\$258,412,400</b>  |
| 1. Executive Order 2007-3: Michigan Merit Award Program reduction .....                                                                                 | (6,000,000)           |
| 2. Public Act 17 of 2007: Tuition Grant Program reduction .....                                                                                         | (2,100,000)           |
| 3. Public Act 34 of 2007: \$90.0 million fund transfer from Michigan Higher Education<br>Student Loan Authority to Michigan Merit Award Trust Fund..... | 0                     |
| 4. Public Act 41 of 2007: replacement of \$90.0 million in GF/GP revenue with \$90.0<br>million of Michigan Merit Award Trust Fund revenue .....        | <u>0</u>              |
| <b>FY 2006-07 Year-to-Date Gross Appropriation .....</b>                                                                                                | <b>\$250,312,400</b>  |
| <b>Changes From FY 2006-07 Year-to-Date Gross Appropriation:</b>                                                                                        |                       |
| 1. Reversal of \$90.0 million FY 2006-07 fund shift.....                                                                                                | \$0                   |
| 2. Additional Federal revenue for State Competitive Scholarships .....                                                                                  | 1,400,000             |
| 3. Michigan Merit Award Program funding adjustment.....                                                                                                 | (61,700,000)          |
| 4. Funding for new Michigan Promise Grant Program from Merit Trust Fund .....                                                                           | 43,500,000            |
| 5. Increase for the Tuition Incentive Program based on projected caseload .....                                                                         | 7,100,000             |
| 6. Funding for new Project GEAR-UP from Federal revenue.....                                                                                            | 3,000,000             |
| 7. Elimination of funding for MiLEAD Program .....                                                                                                      | <u>(5,000,000)</u>    |
| <b>Total Changes .....</b>                                                                                                                              | <b>(\$11,700,000)</b> |
| <b>FY 2007-08 Initial Gross Appropriation .....</b>                                                                                                     | <b>\$238,612,400</b>  |

|                                                           |                        |
|-----------------------------------------------------------|------------------------|
| <b>TOTAL FY 2007-08 INITIAL GROSS APPROPRIATION .....</b> | <b>\$1,896,375,700</b> |
|-----------------------------------------------------------|------------------------|

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## **LINE ITEM APPROPRIATION HISTORY**

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**ARTICLE 1: APPROPRIATION SUMMARY**

|                                                                   | <b>FY 2006-07<br/>Originally<br/>Enacted</b> | <b>FY 2007-08<br/>Governor's<br/>Revised Rec.</b> | <b>FY 2007-08<br/>House<br/>Passed</b> | <b>FY 2007-08<br/>Senate<br/>Passed</b> | <b>FY 2007-08<br/>Initial Approp.<br/>P.A. 136 of<br/>2007</b> | <b>Initial<br/>Approp. \$<br/>Change From<br/>FY 2006-07</b> | <b>Initial<br/>Approp. %<br/>Change From<br/>FY 2006-07</b> |
|-------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------|
| <b>HIGHER EDUCATION</b>                                           |                                              |                                                   |                                        |                                         |                                                                |                                                              |                                                             |
| APPROPRIATION SUMMARY:                                            |                                              |                                                   |                                        |                                         |                                                                |                                                              |                                                             |
| Full-time equated classified positions                            | 1.0                                          | 1.0                                               | 1.0                                    | 0.0                                     | 1.0                                                            | 0.0                                                          | 0.0%                                                        |
| GROSS APPROPRIATION                                               | 1,787,491,300                                | 1,883,680,700                                     | 1,985,243,300                          | 3,700                                   | 1,896,375,700                                                  | 108,884,400                                                  | 6.1%                                                        |
| Interdepartmental grant revenues:                                 |                                              |                                                   |                                        |                                         |                                                                |                                                              |                                                             |
| Total interdepartmental grants and<br>intradepartmental transfers | 0                                            | 0                                                 | 0                                      | 0                                       | 0                                                              | 0                                                            | --                                                          |
| ADJUSTED GROSS APPROPRIATION                                      | 1,787,491,300                                | 1,883,680,700                                     | 1,985,253,300                          | 3,700                                   | 1,896,375,700                                                  | 108,884,400                                                  | 6.1%                                                        |
| Federal revenues:                                                 |                                              |                                                   |                                        |                                         |                                                                |                                                              |                                                             |
| Total federal revenues                                            | 3,000,000                                    | 7,400,000                                         | 6,000,000                              | 200                                     | 7,400,000                                                      | 4,400,000                                                    | 146.7%                                                      |
| Special revenue funds:                                            |                                              |                                                   |                                        |                                         |                                                                |                                                              |                                                             |
| Total local revenues                                              | 0                                            | 0                                                 | 0                                      | 0                                       | 0                                                              | 0                                                            | --                                                          |
| Total private revenues                                            | 0                                            | 0                                                 | 0                                      | 0                                       | 0                                                              | 0                                                            | --                                                          |
| Total other state restricted revenues                             | 159,700,000                                  | 125,800,000                                       | 125,800,000                            | 400                                     | 127,200,000                                                    | (32,500,000)                                                 | (20.4%)                                                     |
| State general fund/general purpose                                | 1,624,791,300                                | 1,750,480,700                                     | 1,853,443,300                          | 3,100                                   | 1,761,775,700                                                  | 136,984,400                                                  | 8.4%                                                        |

## ARTICLE 2: RESEARCH UNIVERSITIES

|                                                   | FY 2006-07<br>Originally<br>Enacted | FY 2007-08<br>Governor's<br>Revised Rec. | FY 2007-08<br>House<br>Passed | FY 2007-08<br>Senate<br>Passed | FY 2007-08<br>Initial Approp.<br>P.A. 136 of<br>2007 | Initial<br>Approp. \$<br>Change From<br>FY 2006-07 | Initial<br>Approp. %<br>Change From<br>FY 2006-07 |
|---------------------------------------------------|-------------------------------------|------------------------------------------|-------------------------------|--------------------------------|------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|
| <b>Sec. 102. MICHIGAN STATE UNIVERSITY</b>        |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                        | 292,185,500                         | 299,490,100                              | 306,198,900                   | 100                            | 290,139,800                                          | (2,045,700)                                        | (0.7%)                                            |
| Agricultural experiment station                   | 33,827,100                          | 33,827,100                               | 34,672,800                    | 100                            | 33,996,200                                           | 169,100                                            | 0.5%                                              |
| Cooperative extension service                     | 29,176,400                          | 26,520,700                               | 29,176,400                    | 100                            | 29,322,300                                           | 145,900                                            | 0.5%                                              |
| GROSS APPROPRIATION                               | 355,189,000                         | 359,837,900                              | 370,048,100                   | 300                            | 353,458,300                                          | (1,730,700)                                        | (0.5%)                                            |
| Appropriated from:                                |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose                | 355,189,000                         | 359,837,900                              | 370,048,100                   | 300                            | 353,458,300                                          | (1,730,700)                                        | (0.5%)                                            |
| <b>Sec. 103. UNIVERSITY OF MICHIGAN-ANN ARBOR</b> |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                        | 325,796,300                         | 333,941,200                              | 343,163,200                   | 100                            | 323,439,900                                          | (2,356,400)                                        | (0.7%)                                            |
| GROSS APPROPRIATION                               | 325,796,300                         | 322,695,900                              | 343,163,200                   | 100                            | 323,439,900                                          | (2,356,400)                                        | (0.7%)                                            |
| Appropriated from:                                |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose                | 325,796,300                         | 322,695,900                              | 343,163,200                   | 100                            | 323,439,900                                          | (2,356,400)                                        | (0.7%)                                            |
| <b>Sec. 104. WAYNE STATE UNIVERSITY</b>           |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                        | 220,033,000                         | 225,533,800                              | 231,656,100                   | 100                            | 219,046,500                                          | (986,500)                                          | (0.4%)                                            |
| GROSS APPROPRIATION                               | 220,033,000                         | 225,533,800                              | 231,656,100                   | 100                            | 219,046,500                                          | (986,500)                                          | (0.4%)                                            |
| Appropriated from:                                |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose                | 220,033,000                         | 225,533,800                              | 231,656,100                   | 100                            | 219,046,500                                          | (986,500)                                          | (0.4%)                                            |
| <b>Sec. 105. SUPPLEMENTAL PAYMENT</b>             |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| One-time supplemental payment                     | 0                                   | 81,910,800                               | 81,910,800                    | 100                            | 81,910,800                                           | 81,910,800                                         | --                                                |
| GROSS APPROPRIATION                               | 0                                   | 81,910,800                               | 81,910,800                    | 100                            | 81,910,800                                           | 81,910,800                                         | --                                                |
| Appropriated from:                                |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose                | 0                                   | 81,910,800                               | 81,910,800                    | 100                            | 81,910,800                                           | 81,910,800                                         | --                                                |



# ARTICLE 3: STATE UNIVERSITIES

|                                              | FY 2006-07<br>Originally<br>Enacted | FY 2007-08<br>Governor's<br>Revised Rec. | FY 2007-08<br>House<br>Passed | FY 2007-08<br>Senate<br>Passed | FY 2007-08<br>Initial Approp.<br>P.A. 136 of<br>2007 | Initial<br>Approp. \$<br>Change From<br>FY 2006-07 | Initial<br>Approp. %<br>Change From<br>FY 2006-07 |
|----------------------------------------------|-------------------------------------|------------------------------------------|-------------------------------|--------------------------------|------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|
| <b>Sec. 102. CENTRAL MICHIGAN UNIVERSITY</b> |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                   | 82,383,700                          | 84,443,300                               | 86,455,500                    | 100                            | 81,941,100                                           | (442,600)                                          | (0.5%)                                            |
| GROSS APPROPRIATION                          | 82,383,700                          | 84,443,300                               | 86,455,500                    | 100                            | 81,941,100                                           | (442,600)                                          | (0.5%)                                            |
| Appropriated from:                           |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Special revenue funds:                       |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Michigan merit award trust fund              | 538,440                             | 538,400                                  | 0                             | 0                              | 0                                                    | (538,440)                                          | (100%)                                            |
| State general fund/general purpose           | 81,845,260                          | 83,904,900                               | 86,455,500                    | 100                            | 81,941,100                                           | 95,840                                             | 0.1%                                              |
| <b>Sec. 103. EASTERN MICHIGAN UNIVERSITY</b> |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                   | 78,168,700                          | 80,122,900                               | 81,782,300                    | 100                            | 77,774,100                                           | (394,600)                                          | (0.5%)                                            |
| GROSS APPROPRIATION                          | 78,168,700                          | 80,122,900                               | 81,782,300                    | 100                            | 77,774,100                                           | (394,600)                                          | (0.5%)                                            |
| Appropriated from:                           |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose           | 78,168,700                          | 80,122,900                               | 81,782,300                    | 100                            | 77,774,100                                           | (394,600)                                          | (0.5%)                                            |
| <b>Sec. 104. FERRIS STATE UNIVERSITY</b>     |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                   | 50,045,100                          | 51,296,200                               | 52,738,900                    | 100                            | 49,730,800                                           | (314,300)                                          | (0.6%)                                            |
| GROSS APPROPRIATION                          | 50,045,100                          | 51,296,200                               | 52,738,900                    | 100                            | 49,730,800                                           | (314,300)                                          | (0.6%)                                            |
| Appropriated from:                           |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose           | 50,045,100                          | 51,296,200                               | 52,738,900                    | 100                            | 49,730,800                                           | (314,300)                                          | (0.6%)                                            |

|  | FY 2006-07<br>Originally<br>Enacted | FY 2007-08<br>Governor's<br>Revised Rec. | FY 2007-08<br>House<br>Passed | FY 2007-08<br>Senate<br>Passed | FY 2007-08<br>Initial Approp.<br>P.A. 136 of<br>2007 | Initial<br>Approp. \$<br>Change From<br>FY 2006-07 | Initial<br>Approp. %<br>Change From<br>FY 2006-07 |
|--|-------------------------------------|------------------------------------------|-------------------------------|--------------------------------|------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|
|--|-------------------------------------|------------------------------------------|-------------------------------|--------------------------------|------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|

|                                                |            |            |            |     |            |             |        |
|------------------------------------------------|------------|------------|------------|-----|------------|-------------|--------|
| <b>Sec. 105. GRAND VALLEY STATE UNIVERSITY</b> |            |            |            |     |            |             |        |
| Operations                                     | 64,797,700 | 66,417,600 | 68,126,000 | 100 | 63,387,500 | (1,410,200) | (2.2%) |
| GROSS APPROPRIATION                            | 64,797,700 | 66,417,600 | 68,126,000 | 100 | 63,387,500 | (1,410,200) | (2.2%) |
| Appropriated from:                             |            |            |            |     |            |             |        |
| Michigan merit award trust fund                | 5,000,000  | 5,000,000  | 0          | 0   | 0          | (5,000,000) | (100%) |
| State general fund/general purpose             | 59,797,700 | 61,417,600 | 68,126,000 | 100 | 63,387,500 | 3,589,800   | 6.0%   |

|                                                 |            |            |            |     |            |        |      |
|-------------------------------------------------|------------|------------|------------|-----|------------|--------|------|
| <b>Sec. 106. LAKE SUPERIOR STATE UNIVERSITY</b> |            |            |            |     |            |        |      |
| Operations                                      | 12,928,400 | 13,251,600 | 14,359,000 | 100 | 12,981,900 | 53,500 | 0.4% |
| GROSS APPROPRIATION                             | 12,928,400 | 13,251,600 | 14,359,000 | 100 | 12,981,900 | 53,500 | 0.4% |
| Appropriated from:                              |            |            |            |     |            |        |      |
| State general fund/general purpose              | 12,928,400 | 13,251,600 | 14,359,000 | 100 | 12,981,900 | 53,500 | 0.4% |

|                                                    |            |            |            |     |            |           |        |
|----------------------------------------------------|------------|------------|------------|-----|------------|-----------|--------|
| <b>Sec. 107. MICHIGAN TECHNOLOGICAL UNIVERSITY</b> |            |            |            |     |            |           |        |
| Operations                                         | 49,219,300 | 50,449,800 | 52,449,800 | 100 | 49,028,200 | (191,100) | (0.4%) |
| GROSS APPROPRIATION                                | 49,219,300 | 50,449,800 | 52,449,800 | 100 | 49,028,200 | (191,100) | (0.4%) |
| Appropriated from:                                 |            |            |            |     |            |           |        |
| State general fund/general purpose                 | 49,219,300 | 50,449,800 | 52,449,800 | 100 | 49,028,200 | (191,100) | (0.4%) |

|                                                  | FY 2006-07<br>Originally<br>Enacted | FY 2007-08<br>Governor's<br>Revised Rec. | FY 2007-08<br>House<br>Passed | FY 2007-08<br>Senate<br>Passed | FY 2007-08<br>Initial Approp.<br>P.A. 136 of<br>2007 | Initial<br>Approp. \$<br>Change From<br>FY 2006-07 | Initial<br>Approp. %<br>Change From<br>FY 2006-07 |
|--------------------------------------------------|-------------------------------------|------------------------------------------|-------------------------------|--------------------------------|------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|
| <b>Sec. 108. NORTHERN MICHIGAN UNIVERSITY</b>    |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                       | 46,399,400                          | 47,559,400                               | 48,767,900                    | 100                            | 46,171,500                                           | (227,900)                                          | (0.5%)                                            |
| GROSS APPROPRIATION                              | 46,399,400                          | 47,559,400                               | 48,767,900                    | 100                            | 46,171,500                                           | (227,900)                                          | (0.5%)                                            |
| Appropriated from:                               |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose               | 46,399,400                          | 47,559,400                               | 48,767,900                    | 100                            | 46,171,500                                           | (227,900)                                          | (0.5%)                                            |
| <b>Sec. 109. OAKLAND UNIVERSITY</b>              |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                       | 52,409,000                          | 53,719,200                               | 55,116,800                    | 100                            | 51,932,900                                           | (476,100)                                          | (0.9%)                                            |
| GROSS APPROPRIATION                              | 52,409,000                          | 53,719,200                               | 55,116,800                    | 100                            | 51,932,900                                           | (476,100)                                          | (0.9%)                                            |
| Appropriated from:                               |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Special revenue funds:                           |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Michigan merit award trust fund                  | 1,941,768                           | 1,941,800                                | 0                             | 0                              | 0                                                    | (1,941,768)                                        | (100%)                                            |
| State general fund/general purpose               | 50,467,232                          | 51,777,400                               | 55,116,800                    | 100                            | 51,932,900                                           | 1,465,668                                          | 2.9%                                              |
| <b>Sec. 110. SAGINAW VALLEY STATE UNIVERSITY</b> |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                       | 28,874,500                          | 29,596,400                               | 30,491,000                    | 100                            | 28,356,200                                           | (518,300)                                          | (1.8%)                                            |
| GROSS APPROPRIATION                              | 28,874,500                          | 29,596,400                               | 30,491,000                    | 100                            | 28,356,200                                           | (518,300)                                          | (1.8%)                                            |
| Appropriated from:                               |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Special revenue funds:                           |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Michigan merit award trust fund                  | 2,019,792                           | 2,019,800                                | 0                             | 0                              | 0                                                    | (2,019,792)                                        | (100%)                                            |
| State general fund/general purpose               | 26,854,708                          | 27,576,600                               | 30,491,000                    | 100                            | 28,356,200                                           | 1,501,492                                          | 5.6%                                              |

|                                                  | FY 2006-07<br>Originally<br>Enacted | FY 2007-08<br>Governor's<br>Revised Rec. | FY 2007-08<br>House<br>Passed | FY 2007-08<br>Senate<br>Passed | FY 2007-08<br>Initial Approp.<br>P.A. 136 of<br>2007 | Initial<br>Approp. \$<br>Change From<br>FY 2006-07 | Initial<br>Approp. %<br>Change From<br>FY 2006-07 |
|--------------------------------------------------|-------------------------------------|------------------------------------------|-------------------------------|--------------------------------|------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|
| <b>Sec. 111. UNIVERSITY OF MICHIGAN-DEARBORN</b> |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                       | 25,456,600                          | 26,093,000                               | 27,312,300                    | 100                            | 25,295,000                                           | (161,600)                                          | (0.6%)                                            |
| GROSS APPROPRIATION                              | 25,456,600                          | 26,093,000                               | 27,312,300                    | 100                            | 25,295,000                                           | (161,600)                                          | (0.6%)                                            |
| Appropriated from:                               |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose               | 25,456,600                          | 26,093,000                               | 27,312,300                    | 100                            | 25,295,000                                           | (161,600)                                          | (0.6%)                                            |
| <b>Sec. 112. UNIVERSITY OF MICHIGAN-FLINT</b>    |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                       | 21,520,300                          | 22,058,300                               | 23,081,800                    | 100                            | 21,379,900                                           | (140,400)                                          | (0.7%)                                            |
| GROSS APPROPRIATION                              | 21,520,300                          | 22,058,300                               | 23,081,800                    | 100                            | 21,379,900                                           | (140,400)                                          | (0.7%)                                            |
| Appropriated from:                               |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose               | 21,520,300                          | 22,058,300                               | 23,081,800                    | 100                            | 21,379,900                                           | (140,400)                                          | (0.7%)                                            |
| <b>Sec. 113. WESTERN MICHIGAN UNIVERSITY</b>     |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Operations                                       | 112,876,400                         | 115,698,300                              | 118,164,700                   | 100                            | 112,122,000                                          | (754,400)                                          | (0.7%)                                            |
| GROSS APPROPRIATION                              | 112,876,400                         | 115,698,300                              | 118,164,700                   | 100                            | 112,122,000                                          | (754,400)                                          | (0.7%)                                            |
| Appropriated from:                               |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose               | 112,876,400                         | 115,698,300                              | 118,164,700                   | 100                            | 112,122,000                                          | (754,400)                                          | (0.7%)                                            |
| <b>Sec. 114. SUPPLEMENTAL PAYMENT</b>            |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| One-time supplemental payment                    | 0                                   | 56,825,200                               | 56,825,200                    | 100                            | 56,825,200                                           | 56,825,200                                         | --                                                |
| GROSS APPROPRIATION                              | 0                                   | 56,825,200                               | 56,825,200                    | 100                            | 56,825,200                                           | 56,825,200                                         | --                                                |
| Appropriated from:                               |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State general fund/general purpose               | 0                                   | 56,825,200                               | 56,825,200                    | 100                            | 56,825,200                                           | 56,825,200                                         | --                                                |

**ARTICLE 4: STATE AND REGIONAL PROGRAMS, GRANTS, AND FINANCIAL AID**

|                                                                                 | <b>FY 2006-07<br/>Originally<br/>Enacted</b> | <b>FY 2007-08<br/>Governor's<br/>Revised Rec.</b> | <b>FY 2007-08<br/>House<br/>Passed</b> | <b>FY 2007-08<br/>Senate<br/>Passed</b> | <b>FY 2007-08<br/>Initial Approp.<br/>P.A. 136 of<br/>2007</b> | <b>Initial<br/>Approp. \$<br/>Change From<br/>FY 2006-07</b> | <b>Initial<br/>Approp. %<br/>Change From<br/>FY 2006-07</b> |
|---------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------|
| <b>Sec. 102. STATE AND REGIONAL PROGRAMS</b>                                    |                                              |                                                   |                                        |                                         |                                                                |                                                              |                                                             |
| Full-time equated positions                                                     | 1.0                                          | 1.0                                               | 1.0                                    | 0.0                                     | 1.0                                                            | 0.0                                                          | 0.0%                                                        |
| Higher education database<br>modernization and conversion –<br>1.0 FTE position | 200,000                                      | 200,000                                           | 200,000                                | 100                                     | 200,000                                                        | 0                                                            | 0.0%                                                        |
| Midwestern higher education compact                                             | 90,000                                       | 90,000                                            | 90,000                                 | 100                                     | 90,000                                                         | 0                                                            | 0.0%                                                        |
| University research corridor                                                    | 0                                            | 0                                                 | 500,000                                | 100                                     | 0                                                              | 0                                                            | --                                                          |
| Technology commercialization<br>incentive fund                                  | 0                                            | 0                                                 | 0                                      | 100                                     | 0                                                              | 0                                                            | --                                                          |
| GROSS APPROPRIATION                                                             | 290,000                                      | 290,000                                           | 790,000                                | 400                                     | 290,000                                                        | 0                                                            | 0.0%                                                        |
| Appropriated from:                                                              |                                              |                                                   |                                        |                                         |                                                                |                                                              |                                                             |
| 21 <sup>st</sup> century jobs trust fund                                        | 0                                            | 0                                                 | 0                                      | 100                                     | 0                                                              | 0                                                            | --                                                          |
| State general fund/general purpose                                              | 290,000                                      | 290,000                                           | 790,000                                | 300                                     | 290,000                                                        | 0                                                            | 0.0%                                                        |
| <b>Sec. 103. MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS PROGRAM</b>    |                                              |                                                   |                                        |                                         |                                                                |                                                              |                                                             |
| Select student supportive services                                              | 1,956,100                                    | 1,956,100                                         | 1,956,100                              | 100                                     | 1,956,100                                                      | 0                                                            | 0.0%                                                        |
| Michigan college/university<br>partnership program                              | 586,800                                      | 586,800                                           | 586,800                                | 100                                     | 586,800                                                        | 0                                                            | 0.0%                                                        |
| Morris Hood, Jr. educator<br>development program                                | 148,600                                      | 148,600                                           | 148,600                                | 100                                     | 148,600                                                        | 0                                                            | 0.0%                                                        |
| GROSS APPROPRIATION                                                             | 2,691,500                                    | 2,691,500                                         | 2,691,500                              | 300                                     | 2,691,500                                                      | 0                                                            | 0.0%                                                        |
| Appropriated from:                                                              |                                              |                                                   |                                        |                                         |                                                                |                                                              |                                                             |
| State general fund/general purpose                                              | 2,691,500                                    | 2,691,500                                         | 2,691,500                              | 300                                     | 2,691,500                                                      | 0                                                            | 0.0%                                                        |

|                                                                                                    | FY 2006-07<br>Originally<br>Enacted | FY 2007-08<br>Governor's<br>Revised Rec. | FY 2007-08<br>House<br>Passed | FY 2007-08<br>Senate<br>Passed | FY 2007-08<br>Initial Approp.<br>P.A. 136 of<br>2007 | Initial<br>Approp. \$<br>Change From<br>FY 2006-07 | Initial<br>Approp. %<br>Change From<br>FY 2006-07 |
|----------------------------------------------------------------------------------------------------|-------------------------------------|------------------------------------------|-------------------------------|--------------------------------|------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|
| <b>Sec. 104. GRANTS AND FINANCIAL AID</b>                                                          |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| State competitive scholarships                                                                     | 34,130,500                          | 35,530,500                               | 34,130,500                    | 100                            | 35,530,500                                           | 1,400,000                                          | 4.1%                                              |
| Tuition grants                                                                                     | 58,768,100                          | 0                                        | 58,768,100                    | 100                            | 56,668,100                                           | (2,100,000)                                        | (3.6%)                                            |
| Michigan work-study program                                                                        | 7,326,300                           | 7,326,300                                | 7,326,300                     | 100                            | 7,326,300                                            | 0                                                  | 0.0%                                              |
| Part-time independent student program                                                              | 2,653,300                           | 2,653,300                                | 2,653,300                     | 100                            | 2,653,300                                            | 0                                                  | 0.0%                                              |
| Michigan education opportunity grants                                                              | 2,084,200                           | 2,084,200                                | 2,084,200                     | 100                            | 2,084,200                                            | 0                                                  | 0.0%                                              |
| Robert C. Byrd honors scholarship program                                                          | 1,500,000                           | 1,500,000                                | 1,500,000                     | 100                            | 1,500,000                                            | 0                                                  | 0.0%                                              |
| Nursing scholarship and grant programs                                                             | 4,250,000                           | 4,250,000                                | 4,250,000                     | 100                            | 4,250,000                                            | 0                                                  | 0.0%                                              |
| Michigan merit award program                                                                       | 127,700,000                         | 60,000,000                               | 60,000,000                    | 100                            | 60,000,000                                           | (67,700,000)                                       | (53.0%)                                           |
| Michigan promise grant program                                                                     | 0                                   | 43,500,000                               | 43,500,000                    | 100                            | 43,500,000                                           | 43,500,000                                         | --                                                |
| Tuition incentive program                                                                          | 14,000,000                          | 21,100,000                               | 21,100,000                    | 100                            | 21,100,000                                           | 7,100,000                                          | 50.7%                                             |
| Children of veterans tuition grant program                                                         | 1,000,000                           | 1,000,000                                | 1,000,000                     | 100                            | 1,000,000                                            | 0                                                  | 0.0%                                              |
| Michigan leadership, education and<br>development initiative                                       | 5,000,000                           | 0                                        | 0                             | 0                              | 0                                                    | (5,000,000)                                        | (100.0%)                                          |
| Project gear-up                                                                                    | 0                                   | 3,000,000                                | 3,000,000                     | 100                            | 3,000,000                                            | 3,000,000                                          | --                                                |
| GROSS APPROPRIATION                                                                                | 258,412,400                         | 181,944,300                              | 239,312,400                   | 1,200                          | 238,612,400                                          | (19,800,000)                                       | (7.7%)                                            |
| Appropriated from:                                                                                 |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Federal revenues:                                                                                  |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Higher education act of 1965, title IV, 20 USC                                                     | 1,500,000                           | 2,900,000                                | 1,500,000                     | 100                            | 2,900,000                                            | 1,400,000                                          | 93.3%                                             |
| Higher education act of 1965, title IV, part A                                                     | 1,500,000                           | 1,500,000                                | 1,500,000                     | 100                            | 1,500,000                                            | 0                                                  | 0.0%                                              |
| United States department of education, office<br>of elementary and secondary education,<br>gear-up | 0                                   | 3,000,000                                | 3,000,000                     |                                | 3,000,000                                            | 3,000,000                                          | --                                                |
| Special revenue funds:                                                                             |                                     |                                          |                               |                                |                                                      |                                                    |                                                   |
| Michigan merit award trust fund                                                                    | 138,300,000                         | 114,100,000                              | 123,600,000                   | 100                            | 123,600,000                                          | (14,700,000)                                       | (10.6%)                                           |
| Michigan higher education assistance<br>authority operating fund                                   | 3,000,000                           | 1,200,000                                | 1,200,000                     | 100                            | 1,200,000                                            | (1,800,000)                                        | (60.0%)                                           |
| Tuition grant carryforward                                                                         | 2,900,000                           | 0                                        | 0                             | 0                              | 1,400,000                                            | (1,500,000)                                        | (51.7%)                                           |
| Michigan civilian conservation corps<br>endowment fund                                             | 5,000,000                           | 0                                        | 0                             | 0                              | 0                                                    | (5,000,000)                                        | (100.0%)                                          |
| Contributions to children of veterans tuition<br>grant program                                     | 1,000,000                           | 1,000,000                                | 1,000,000                     | 100                            | 1,000,000                                            | 0                                                  | 0.0%                                              |
| State general fund/general purpose                                                                 | 105,212,400                         | 58,244,300                               | 107,512,400                   | 700                            | 104,012,400                                          | (1,200,000)                                        | (1.1%)                                            |

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## **PROGRAM REVISION REQUESTS**

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| UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS<br>FY 2007-08                                                                                                                                                                    |                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| University/Request                                                                                                                                                                                                           | Amount Requested    |
| <b>Central Michigan University</b><br>Per-student funding support of \$6,203 (average per-student support for 15 universities plus a 6.0% increase)                                                                          | \$50,557,500        |
| <b>Eastern Michigan University</b><br>Higher education CPI increase of 5.0%                                                                                                                                                  | \$3,908,400         |
| <b>Ferris State University</b>                                                                                                                                                                                               |                     |
| 1. 4.0% increase for anticipated cost increases                                                                                                                                                                              | \$2,001,800         |
| 2. Distribution of funding through House funding model with 3 to 4 percent increase for inflation                                                                                                                            | No amount specified |
| 3. Expansion of workforce development/training efforts                                                                                                                                                                       | 440,000             |
| 4. Cap/phase-out MPSERS contributions for current employees who are not part of MPSERS                                                                                                                                       | No amount specified |
| 5. Continuation of Tuition Incentive Program                                                                                                                                                                                 | NA                  |
| 6. Funding for Indian Tuition Waivers                                                                                                                                                                                        | 170,000             |
| Total                                                                                                                                                                                                                        | \$2,611,800         |
| <b>Grand Valley State University</b><br>Per-student funding of \$3,907 (minimum FY 2006-07 amount at comparable campuses plus 3.5% for inflation)                                                                            | \$16,335,062        |
| <b>Lake Superior State University</b>                                                                                                                                                                                        |                     |
| 1. Increase of 3.0% based on various revenue/expenditure projections                                                                                                                                                         | \$375,000           |
| 2. Small university supplement for diseconomies of scale (10 percent of total appropriation)                                                                                                                                 | 1,317,750           |
| Total                                                                                                                                                                                                                        | \$1,692,750         |
| <b>Michigan State University</b><br>Adapt a stable, predictable approach for allocating state funding across institutions while recognizing the critical importance of research-extensive universities with medical programs | No amount specified |
| <b>Michigan Technological University</b>                                                                                                                                                                                     |                     |
| 1. Salary increase of 4.0 percent for faculty/staff                                                                                                                                                                          | \$3,000,000         |
| 2. MPSERS past service liability assessment for FY 2006-07                                                                                                                                                                   | 2,925,000           |
| 3. Institute of Integrated Nanoscience and Engineering                                                                                                                                                                       | 2,500,000           |
| 4. Biotechnology initiative                                                                                                                                                                                                  | 5,000,000           |
| 5. Institute for K-12 Science, Mathematics, Engineering and Technology Education                                                                                                                                             | 2,000,000           |
| 6. Engineering education for nontraditional students throughout state                                                                                                                                                        | 2,100,000           |
| Total                                                                                                                                                                                                                        | \$17,525,000        |

| UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS<br>FY 2007-08                                        |                     |
|--------------------------------------------------------------------------------------------------|---------------------|
| University/Request                                                                               | Amount Requested    |
| <b>Northern Michigan University</b>                                                              |                     |
| 1. Compensation and support costs                                                                | \$3,500,000         |
| 2. MPSERS contributions                                                                          | 675,000             |
| 3. Indian Tuition Waivers                                                                        | 250,000             |
| 4. Faculty staffing                                                                              | 850,000             |
| 5. Long-term facility maintenance                                                                | 500,000             |
| 6. Capital equipment replacement funds                                                           | 200,000             |
| 7. Internalization academic program                                                              | 250,000             |
| 8. Financial aid/scholarships                                                                    | 100,000             |
| 9. Tuition revenue based on enrollment increase                                                  | (1,200,000)         |
| Total                                                                                            | \$5,125,000         |
| <b>Oakland University</b>                                                                        |                     |
| 1. Maintain per-FYES level of \$3,778, accounting for FY 2005-06 enrollment increase             | \$1,551,100         |
| 2. Program request: distinctive undergraduate education and undergraduate research opportunities | 2,200,000           |
| Total                                                                                            | \$6,846,300         |
| <b>Saginaw Valley State University</b>                                                           |                     |
| Establish a minimum per-in-state-student level of state support for each university              | No amount specified |
| <b>University of Michigan-Ann Arbor</b>                                                          |                     |
| Make progress toward restoring appropriation to FY 2001-02 level                                 | No amount specified |
| <b>University of Michigan-Dearborn</b>                                                           |                     |
| 1. Enhanced support for financial aid                                                            | \$2,000,000         |
| 2. New faculty lines for enrollment growth                                                       | 600,000             |
| 3. Exploration of health profession programs                                                     | 200,000             |
| 4. Early childhood, K-12 programs                                                                | 200,000             |
| 5. Institute for Local Government                                                                | 100,000             |
| 6. Research and information technology infrastructure                                            | 500,000             |
| Total                                                                                            | \$3,600,000         |

| UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS<br>FY 2007-08                                           |                     |
|-----------------------------------------------------------------------------------------------------|---------------------|
| University/Request                                                                                  | Amount Requested    |
| <b>University of Michigan-Flint</b>                                                                 |                     |
| 1. Partial restoration of faculty posts and staff positions                                         | No amount specified |
| 2. General education reform                                                                         | \$130,000           |
| 3. Science/Technology/Engineering/Math initiatives                                                  | 300,000             |
| 4. New undergraduate program development                                                            | 400,000             |
| 5. College of Arts and Sciences                                                                     | 840,000             |
| 6. School of Education and Human Services                                                           | 480,000             |
| 7. School of Health Professions and Studies                                                         | 523,500             |
| 8. School of Management                                                                             | 360,000             |
| 9. Expand informational and instructional technology and learning                                   | 1,123,500           |
| 10. Enhance community outreach efforts                                                              | 180,000             |
| Total                                                                                               | <hr/> \$4,337,000   |
| <b>Wayne State University</b>                                                                       |                     |
| Appropriate state support to fulfill mission and contribute to revitalization of Michigan's economy | No amount specified |
| <b>Western Michigan University</b>                                                                  |                     |
| 1. Statewide criteria for allocating appropriations amount state universities                       | No amounts          |
| 2. Fully fund MPSERS cost increases                                                                 | specified           |
| <i>Note: Italicized amounts calculated based on text of budget request documents.</i>               |                     |



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# **BOILERPLATE REPORT REQUIREMENTS**

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| <b>HIGHER EDUCATION BOILERPLATE REPORTS: FY 2007-08 - PUBLIC ACT 136 OF 2007</b> |                                                                                                                            |                                       |                                                                                  |                                             |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------|---------------------------------------------|
| <b>Section</b>                                                                   | <b>Subject of Report</b>                                                                                                   | <b>Report Sent From:</b>              | <b>Report Sent To:</b>                                                           | <b>Report Due Date</b>                      |
| 212(3)                                                                           | Higher Education Institutional Data Inventory (HEIDI) data submission                                                      | State universities                    | State Budget Director                                                            | October 15 and November 15, 2007            |
| 212(4)                                                                           | Procedures utilized to arrive at appropriations amounts                                                                    | HFA; SFA                              | State universities                                                               | None specified                              |
| 214                                                                              | Tuition tax credit documentation                                                                                           | State universities                    | HFA; SFA                                                                         | When sent to Treasury                       |
| 302(3)                                                                           | Additional funds needed to establish Tuition Grant maximum of \$2,100 (if appropriation is insufficient)                   | Higher Education Assistance Authority | HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director   | Immediately upon determination              |
| 302(3)                                                                           | Status of and adjustments to Tuition Grant award commitments                                                               | Higher Education Assistance Authority | HFA; SFA; State Budget Director                                                  | February 15, 2008                           |
| 307                                                                              | Select audits of financial aid awards at independent colleges                                                              | Auditor General                       | HAC; SAC; State Budget Director                                                  | May 1, 2008                                 |
| 314                                                                              | Children of Veterans Tuition Grant Program                                                                                 | Higher Education Assistance Authority | HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director   | December 1, 2007                            |
| 433(3)                                                                           | Project GREEN                                                                                                              | Michigan State University             | HAC and SAC Subcommittees on Higher Ed. and Ag.; HFA; SFA; State Budget Director | September 30, 2008                          |
| 436                                                                              | FY 2007-08 increases in proposed GF expenditures for financial aid and resident undergraduate tuition/fees                 | State universities                    | HAC and SAC Subcommittees on Higher Education; State Budget Director             | November 15, 2007                           |
| 440                                                                              | Resident undergraduate tuition and fees; any revisions to tuition/fee charges                                              | State universities                    | HEIDI                                                                            | August 31, 2007; within 15 days             |
| 463                                                                              | Number of residents from Macomb County enrolled and FY 2007-08 increase in outreach efforts to students from Macomb County | State universities                    | HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director   | February 1, 2008                            |
| 464                                                                              | Process to inform private/public sectors regarding research/technology that could be developed commercially                | State universities                    | HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director   | January 15, 2008                            |
| 466                                                                              | Group/pooled purchases and savings achieved by state universities                                                          | Presidents Council                    | HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director   | January 1, 2008                             |
| 507                                                                              | King-Chavez-Parks (KCP) grant expenditures                                                                                 | KCP grants recipients                 | DLEG                                                                             | April 15, 2008                              |
| 601(1)                                                                           | Academic status of students from each high school                                                                          | State universities                    | Michigan high schools                                                            | None specified                              |
| 601(2)                                                                           | Use of information received under 601(1)                                                                                   | Michigan high schools                 | State universities                                                               | None specified                              |
| 602                                                                              | Academic status of community college transfer students                                                                     | State universities                    | Community colleges                                                               | None specified                              |
| 701(1)                                                                           | Review and selected audits of HEIDI enrollment data                                                                        | Auditor General                       | HAC; SAC; State Budget Director                                                  | July 1, 2008                                |
| 702                                                                              | Implementation of audit recommendations                                                                                    | Audited universities                  | HFA; SFA; Auditor General; State Budget Director                                 | 60 days after receipt of state audit report |
| 709                                                                              | Crime awareness and campus security                                                                                        | Institutions subject to federal act   | University websites                                                              | None specified                              |