

FISCAL YEAR 2006-07 HIGHER EDUCATION APPROPRIATIONS REPORT

**A REPORT OF THE
SENATE AND HOUSE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION**

Prepared by:

**Ellen Jeffries, Senate Fiscal Agency
Kyle I. Jen, House Fiscal Agency**



OCTOBER 2006



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ACKNOWLEDGMENTS

This report was prepared pursuant to Section 212(3) of Public Act 340 of 2006, the Higher Education appropriations act for fiscal year 2006-07.

Section 212(3) of Public Act 340 states:

"A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies."

This report was written by Ellen Jeffries, Deputy Director of the Senate Fiscal Agency, and Kyle I. Jen, Senior Fiscal Analyst of the House Fiscal Agency. Karen Hendrick, Executive Secretary of the Senate Fiscal Agency prepared the report for publication.

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SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

**HIGHER EDUCATION
P.A. 340 of 2006**

FULL-TIME EQUATED (FTE) POSITIONS/FUNDING SOURCE	FY 2005-06 YEAR-TO-DATE	FY 2006-07 GOV.'S REC.	FY 2006-07 SENATE	FY 2006-07 HOUSE	FY 2006-07 ENACTED	CHANGES FROM FY 2005-06 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0
GROSS	1,734,443,900	1,741,840,700	1,777,886,800	1,780,950,700	1,787,491,300	53,047,400	3.1
Less:							
Interdepartmental Grants Received	0	0	0	0	0	0	0.0
ADJUSTED GROSS	1,734,443,900	1,741,840,700	1,777,886,800	1,780,950,700	1,787,491,300	53,047,400	3.1
Less:							
Federal Funds	3,500,000	3,000,000	3,000,000	3,000,000	3,000,000	(500,000)	(14.3)
Local and Private	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	1,730,943,900	1,738,840,700	1,774,886,800	1,777,950,700	1,784,491,300	53,547,400	3.1
Less:							
Other State Restricted Funds	153,500,000	153,800,000	157,050,000	148,800,000	159,700,000	6,200,000	4.0
GENERAL FUND/GENERAL PURPOSE	1,577,443,900	1,585,040,700	1,617,836,800	1,629,150,700	1,624,791,300	47,347,400	3.0
PAYMENTS TO LOCALS	3,759,100	3,759,100	3,759,100	3,759,100	3,759,100	0	0.0

A. UNIVERSITY OPERATIONS FUNDING

The Governor recommended across-the-board increases of 2.0% for Michigan State, University of Michigan-Ann Arbor, and Wayne State, and 1.0% for the other 12 universities. For these other 12 universities, the Governor allocated another 1.0% based on tuition revenue, financial aid expenditures, Pell Grant awards, and degree completions.

The Senate provided an inflation increase of 1.8% for all 15 universities, established a \$3,750 per student funding floor, and added funds to bring eight of the universities up to the amounts they had received in the Governor's budget.

The House used its funding model comprised of enrollment, degree completions, and research components, with a 4.0% limit on funding increases and a 2.0% limit on funding decreases. The House also added funds for Indian Tuition Waivers, the Public School Employees Retirement System, and Northern Michigan University's Superior Dome.

Fiscal year (FY) 2006-07 enacted appropriations are displayed in Table 1; Tables 2, 3, and 4 outline the recommendations of the Governor, Senate, and House, respectively.

The FY 2006-07 enacted appropriations for University Operations include the following items:

1. House Funding Model

The FY 2006-07 enacted Higher Education budget includes \$32.6 million for University Operations distributed through the funding model developed by the House. The funding model includes components based on enrollment, degree completions, and Federal research funding. The model reflects updated data in each component from the FY 2005-06 version of the model. Figure 1 is a flowchart that illustrates the FY 2006-07 version of the funding model; a more detailed technical explanation is available at <http://www.house.mi.gov/hfa>. A significant change from the FY 2005-06 model is a higher weighting for math degrees and education degrees in math-, science-, technical-, and special education-related subareas. Consistent with FY 2005-06 intent language, the amount of research funds effectively matched for the University of Michigan-Ann Arbor (which was capped in FY 2005-06) is increased by the overall percentage increase in the university's research funding. Funding increases under the model are limited to 2.9%; universities showing funding reductions under the model are held harmless.

2. Per-Student Floor Funding

After applying the funding model adjustments, a funding floor for all 15 public universities of \$3,775 per fiscal-year-equated student (FYES) is established. Only three universities were below the \$3,775 minimum per student: Grand Valley State University, Oakland University, and Saginaw Valley State University. Oakland and Saginaw Valley receive \$67,800 and \$577,200, respectively, to bring them up to the \$3,775 per-student level, based on 2004-05 FYES. Due to limited resources, Grand Valley receives \$1.9 million, which brings it up to only \$3,340 in per-student funding. An additional \$8.4 million would have been required to fund Grand Valley at \$3,775 per FYES. Table 5 shows the FY 2006-07 appropriation per FYES calculations.

3. Pell Grant Funding

Three universities did not receive funding under either the model or the floor policies; those universities are allotted \$450 for each FY 2004-05 Federal Pell Grant awarded at their institutions. A total of \$4.8 million is appropriated for Lake Superior State University (\$422,100), Northern Michigan University (\$1,347,800), and Wayne State University (\$3,035,300).

4. Other Adjustments

In order to provide an increase over FY 2005-06 of at least 2.5% for each of the 15 public universities, a total of \$2.6 million is divided between Michigan Technological University (\$264,800) and Wayne State University (\$2,331,400). An additional amount of \$676,700 is distributed among Michigan State University (\$227,000), Oakland University (\$185,600), University of Michigan-Ann Arbor (\$253,100), and University of Michigan-Flint (\$11,000). All of the FY 2006-07 adjustments for University Operations are displayed in Table 1.

B. TUITION RESTRAINT

The FY 2006-07 budget continues the tuition restraint policy implemented in FY 2005-06: If a Michigan public university increases its resident undergraduate tuition and required fees from academic year 2005-06 to 2006-07, then it also must increase its General Fund student financial aid expenditures by at least the same percentage. This policy is conveyed as legislative intent in boilerplate Sec. 436. Table 6 compares FY 2006-07 resident undergraduate tuition and required fee rates to those of FY 2005-06.

C. MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAMS

There are no policy changes for FY 2006-07, but boilerplate language sections 501, 502, and 505 of the enacted budget direct each university to "apply the percentage change applicable to every university" to the amount of funds allocated for the College Day, Future Faculty, and Visiting Professor Programs. Since a minimum increase of 2.5% was applied to every university (see item A4 above), an increase of 2.5% is also applied to these three King-Chavez-Parks Programs. Tables 7A and 7B provide details on the funding amounts for all six of the King-Chavez-Parks Programs.

D. INDIAN TUITION WAIVERS

Funding for Indian Tuition Waivers continues as a part of the base appropriation for each university. Table 8 lists the amounts that were added to the base in FY 1996-97.

E. AGRICULTURAL EXPERIMENT STATION (AES) AND COOPERATIVE EXTENSION SERVICE (CES)

The Governor had recommended no changes for the AES and CES line-items. The House and Senate agreed to an increase of 2.0% for each: \$663,300 for AES and \$572,100 for CES. The House also added \$300,000 designated for CES 4-H programs, but this funding was not included in the final budget. Total FY 2006-07 funding for AES and CES is \$33.8 million and \$29.2 million, respectively.

F. STATE COMPETITIVE SCHOLARSHIPS

Federal funds for State Competitive Scholarships, which are need-based grants for students who perform well on the American College Test (ACT), are reduced by \$500,000, as recommended by the Governor. The Governor also replaced an FY 2005-06 funding source of \$3.0 million from Michigan Higher Education Assistance Authority (MHEAA) operating revenue with State GF/GP revenue, but the FY 2006-07 enacted budget retains the \$3.0 million MHEAA fund source. Total FY 2006-07 funding is \$34.1 million, of which \$3.0 million is MHEAA revenue, \$1.5 million is Federal revenue, and the balance State GF/GP revenue.

G. MICHIGAN TUITION GRANTS

For the fourth year in a row, the Governor recommended elimination of Michigan Tuition Grants, which are need-based awards for students attending Michigan independent colleges and universities, and the Legislature did not concur. As a result of FY 2006-07 budget negotiations, the \$58.8 million program is retained, financed from \$2.9 million in Tuition Grant funds carried forward from FY 2005-06 and \$55.9 million in State GF/GP revenue. In FY 2005-06, carry-forward funds of \$4.0 million had been available.

The intent is that the \$58.8 million appropriation will allow a grant maximum of at least \$2,000 per student. At the August 3, 2006 MHEAA meeting, a \$2,100 grant maximum was set, with the intent to increase the maximum award or the number of awards later in the year if there are sufficient funds.

H. NURSING SCHOLARSHIP PROGRAM

An additional \$250,000 in Merit Award Trust Fund revenue is added to the \$4.0 million Nursing Scholarship Program in order to allow master's degree programs in nursing to be funded.

I. MICHIGAN MERIT AWARD PROGRAM

Fiscal year 2006-07 expenditures for Merit Awards are projected to increase by \$1.3 million to a total of \$127.7 million. Michigan Merit Award Scholarships are \$2,500 awards for students who pass the reading, writing, math, and science components of the MEAP in high school; these students can receive an additional \$250-\$500 if they also scored well on the middle school MEAP test. Merit Awards are generally paid over a two-year period directly to the postsecondary institution where the eligible student is enrolled. The FY 2006-07 appropriation pays for the second installment for the high school graduating class of 2005 and the first installment for the high school graduating class of 2006.

J. TUITION INCENTIVE PROGRAM (TIP)

Due to an increase in TIP students attending college, an additional \$2.0 million is required for FY 2006-07. The Program provides an incentive to Medicaid-eligible middle school and high school students by promising to pay for their college tuition if they graduate from high school. It pays for two years of associate-level studies and up to an additional \$2,000 for study at a four-year institution. The FY 2006-07 TIP appropriation is \$14.0 million, financed from \$6.35 million in Merit Award Trust Fund revenue and \$7.65 million in State GF/GP revenue.

K. NEW PROGRAM: MICHIGAN LEADERSHIP, EDUCATION, AND DEVELOPMENT INITIATIVE

The enacted budget includes a new \$5.0 million Michigan Leadership, Education, and Development (MiLEAD) Initiative proposed by the Governor. The MiLEAD Initiative calls for one-year academic and conservation-based work training programs for at-risk individuals between the ages 18 and 25. The Michigan Department of Natural Resources (DNR) will administer MiLEAD and will partner with Michigan public and independent colleges and universities in order to provide an academic curriculum, a residential experience, and the completion of conservation work projects. Amendments to the Michigan Civilian Conservation Corps Act (Public Act 22 of 1984) will be necessary in order to include participation from postsecondary institutions and to fund MiLEAD from the corpus of the Michigan Civilian Conservation Corps Endowment Fund, as has been proposed.

L. PROGRAM TRANSFER: CHILDREN OF MICHIGAN VETERANS TUITION GRANT PROGRAM

Public Act 248 of 2005 established a new Children of Veterans Tuition Grant Program to replace a tuition grant program that had been created by Public Act 245 of 1935, which was repealed. The new Program is administered by the Michigan Department of Treasury's Higher Education Assistance Authority (MHEAA) and funding for the tuition grants is included in the Higher Education appropriation act instead of in the Michigan Department of Military and Veterans Affairs appropriation act where it had previously resided. The primary fund source for the new Program is revenue from a Michigan income tax check-off; this new revenue stream replaces funding from the Michigan Veterans Trust Fund. In FY 2005-06, \$500,000 in State GF/GP revenue was appropriated for the Program in the Higher Education budget and \$500,000 was appropriated in the Department of Military and Veterans Affairs budget, for a total of \$1.0 million. In FY 2006-07, \$1.0 million is appropriated in the Higher Education budget and the funding is from the contributions to the Program collected under the new income tax check-off.

M. BOILERPLATE ISSUES

- 1. Tuition Grant Program.** The Senate retained the \$2,000 grant minimum and a July 1, 2006, application deadline; the House increased the grant minimum to \$2,400 and used application deadlines of July 1, 2006, and June 1, 2007. The enacted budget includes a \$2,000 grant minimum and a July 1, 2006, application deadline. (Sec. 302)
- 2. Tuition Incentive Program (TIP).** The Governor and the House added filing a Free Application for Federal Student Assistance (FAFSA) as a criterion for Phase I eligibility and achievement of junior-level status at a four-year institution as a criterion for Phase II. The House also directed that Federal aid be deducted from any TIP payment. The Senate and the enacted budget included only one change in the TIP language, a requirement for students to request FAFSA information. (Sec. 310(3))
- 3. Nursing Scholarship Program.** The Senate and the enacted budget added master's degrees in nursing as eligible for the Program. Senate Bill 1371, which passed the Senate on September 14, 2006, and the House on September 20, 2006, amended the Nursing Scholarship Act to add a master's degree in nursing to the definition of "nursing program" and to expand the definition of "eligible employment" to include teaching in a nursing program. (Sec. 312)
- 4. MiLEAD.** The enacted budget added parameters for this new initiative including its designation as a work project (see item K above). (Sec. 313)

5. **Children of Michigan Veterans Tuition Grants.** The House and the enacted budget added a report requirement for this program (see item L above). (Sec. 314)
6. **Higher Education Institutional Data Inventory (HEIDI).** The enacted budget revised requirements regarding the HEIDI database to comply with the new statute (Public Act 95 of 2006) that officially established HEIDI in law. (Sec. 405)
7. **State University Funding Model.** The House and the enacted budget outlined the parameters for the model that is described in item A1 above. (Sec. 418)
8. **Lists of Required Textbooks.** The Governor deleted the legislative intent for private bookstores to have timely access to required textbook lists, but the House, Senate, and enacted budget retained the language; the House and the enacted budget also allowed university-administered accounts to be used by private bookstores. (Sec. 426)
9. **Michigan Public School Employees Retirement System (MPERS).** The Governor, Senate, and enacted budget deleted the reference to stabilization subaccount funds that are no longer available. The House had added a MPERS subsidy of \$1.7 million. (Sec. 437)
10. **Per-Student Floor Funding.** The Senate included per-student floor funding of \$3,750 based on FY 2004-05 fiscal-year-equated students; neither the Governor nor the House included this funding. The enacted budget adjusted the per-student funding amount to \$3,775 and indicated that Grand Valley did not reach the floor funding amount due to limited State resources. (Sec. 450)
11. **New Academic Programs.** The enacted budget included the new programs that were recommended by the Presidents Council for academic year 2006-07. (Sec. 701a)
12. **Teaching Degrees.** The House, Senate, and enacted budget added requirements for public universities to report on the number of education degrees conferred for teaching in certain disciplines, and to provide the college of education students with the most current listing of critical shortage disciplines. (Sec. 711)
13. **Research and Technology Transfer.** The House, Senate, and enacted budget added requirements for public universities to report on various research and technology transfer activities. (Sec. 712)

N. CAPITAL OUTLAY

For information purposes, Table 9 lists the Capital Outlay projects for Michigan's public universities that have been authorized since 1992.

Table 1: FY 2006-07 HIGHER EDUCATION ENACTED APPROPRIATIONS: PUBLIC ACT 340 of 2006

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2005-06 Year-to-Date Appropriation	2005-06 Approp Per Student*	House Funding Model	Senate Floor of \$3,775	Pell Grant Funding	Operations Adjustments; 2% AES/CES; Financial Aid	FY 2006-07 Public Act 340 of 2006	Dollar Change From 2005-06	Percent Change From 2005-06	2006-07 Approp Per Student*
UNIVERSITIES										
Central	\$80,061,900	\$3,736	\$2,321,800				\$82,383,700	\$2,321,800	2.9%	\$3,844
Eastern	76,140,600	4,019	2,028,100				78,168,700	2,028,100	2.7%	4,126
Ferris	48,634,700	4,611	1,410,400				50,045,100	1,410,400	2.9%	4,745
Grand Valley	61,129,900	3,151	1,772,800	1,895,000			64,797,700	3,667,800	6.0%	3,340
Lake Superior	12,506,300	4,827	0		422,100		12,928,400	422,100	3.4%	4,990
Michigan State	283,730,300	6,782	8,228,200			227,000	292,185,500	8,455,200	3.0%	6,984
Michigan Tech	48,018,800	8,095	935,700			264,800	49,219,300	1,200,500	2.5%	8,297
Northern	45,051,600	5,348	0		1,347,800		46,399,400	1,347,800	3.0%	5,508
Oakland	50,685,700	3,664	1,469,900	67,800		185,600	52,409,000	1,723,300	3.4%	3,788
Saginaw Valley	27,499,800	3,595	797,500	577,200			28,874,500	1,374,700	5.0%	3,775
UM-Ann Arbor	316,368,500	8,048	9,174,700			253,100	325,796,300	9,427,800	3.0%	8,288
UM-Dearborn	24,739,200	3,973	717,400				25,456,600	717,400	2.9%	4,088
UM-Flint	20,903,100	4,231	606,200			11,000	21,520,300	617,200	3.0%	4,355
Wayne State	214,666,300	8,603	0		3,035,300	2,331,400	220,033,000	5,366,700	2.5%	8,818
Western	109,695,200	4,569	3,181,200				112,876,400	3,181,200	2.9%	4,702
Ag Experiment Station (AES)	33,163,800					663,300	33,827,100	663,300	2.0%	
Cooperative Extension (CES)	28,604,300					572,100	29,176,400	572,100	2.0%	
Higher Education Database	200,000						200,000	0	0.0%	
Midwest Higher Ed Compact	90,000						90,000	0	0.0%	
King-Chavez-Parks	2,691,500						2,691,500	0	0.0%	
TOTAL UNIVERSITIES	\$1,484,581,500	\$5,679	\$32,643,900	\$2,540,000	\$4,805,200	\$4,508,300	\$1,529,078,900	\$44,497,400	3.0%	\$5,852
Merit Award Trust Fund	9,500,000		0	0	0	0	9,500,000	0	0.0%	
State GF/GP	\$1,475,081,500		\$32,643,900	\$2,540,000	\$4,805,200	\$4,508,300	\$1,519,578,900	\$44,497,400	3.0%	
GRANTS & FINANCIAL AID										
Competitive Scholarships	\$34,630,500					(\$500,000)	\$34,130,500	(\$500,000)	-1.4%	
Tuition Grants	58,768,100						58,768,100	0	0.0%	
Work Study	7,326,300						7,326,300	0	0.0%	
Part-time Independent	2,653,300						2,653,300	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200						2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000						1,500,000	0	0.0%	
Nursing Scholarship Program	4,000,000					250,000	4,250,000	250,000	6.3%	
Michigan Merit Award Program	126,400,000					1,300,000	127,700,000	1,300,000	1.0%	
Tuition Incentive Program(TIP)	12,000,000					2,000,000	14,000,000	2,000,000	16.7%	
Children of Veterans Tuition	500,000					500,000	1,000,000	500,000	100.0%	
Mi. Leadership, Ed, Development	0					5,000,000	5,000,000	5,000,000	na	
TOTAL FINANCIAL AID	\$249,862,400		\$0	\$0	\$0	\$8,550,000	\$258,412,400	\$8,550,000	3.4%	
Federal	3,500,000		0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
Merit Award Trust Fund	137,000,000		0	0	0	1,300,000	138,300,000	1,300,000	0.9%	
MHEAA/Carry-Forward	7,000,000		0	0	0	(1,100,000)	5,900,000	(1,100,000)	-15.7%	
Veterans Tax Checkoff	0		0	0	0	1,000,000	1,000,000	1,000,000	na	
Civilian Conservation Corps	0		0	0	0	5,000,000	5,000,000	5,000,000	na	
State GF/GP	\$102,362,400		\$0	\$0	\$0	\$2,850,000	\$105,212,400	\$2,850,000	2.8%	
TOTAL HIGHER ED	\$1,734,443,900		\$32,643,900	\$2,540,000	\$4,805,200	\$13,058,300	\$1,787,491,300	\$53,047,400	3.1%	
TOTAL FEDERAL	3,500,000		0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
TOTAL STATE RESTRICTED	153,500,000		0	0	0	6,200,000	159,700,000	6,200,000	4.0%	
TOTAL STATE GF/GP	\$1,577,443,900		\$32,643,900	\$2,540,000	\$4,805,200	\$7,358,300	\$1,624,791,300	\$47,347,400	3.0%	

* FY 2004-05 Fiscal-Year-Equated Students (FYES); MSU calculation does not include AES and CES.

Table 2: FY 2006-07 HIGHER EDUCATION APPROPRIATIONS: GOVERNOR'S RECOMMENDATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2005-06 Year-to-Date Appropriation	2005-06 Approp Per Student*	Increase for MSU, UM-AA, WSU: 2.0%	Increase for 12 Other Universities: 1.0%	Formula Increase for 12 Universities: \$6,050,800	Phase Out Tuit Grants; Increase TIP, Merit, Vets; Add MILEAD	FY 2006-07 Governor's Rec.	Dollar Change From 2005-06	Percent Change From 2005-06	2006-07 Approp. Per Student*
UNIVERSITIES										
Central	\$80,061,900	\$3,736		\$800,600	\$873,700		\$81,736,200	\$1,674,300	2.1%	\$3,814
Eastern	76,140,600	4,019		761,400	726,100		77,628,100	1,487,500	2.0%	4,097
Ferris	48,634,700	4,611		486,300	357,600		49,478,600	843,900	1.7%	4,691
Grand Valley	61,129,900	3,151		611,300	708,000		62,449,200	1,319,300	2.2%	3,219
Lake Superior	12,506,300	4,827		125,100	357,200		12,988,600	482,300	3.9%	5,013
Michigan State	283,730,300	6,782	5,674,600				289,404,900	5,674,600	2.0%	6,918
Michigan Tech	48,018,800	8,095		480,200	381,400		48,880,400	861,600	1.8%	8,240
Northern	45,051,600	5,348		450,500	376,900		45,879,000	827,400	1.8%	5,446
Oakland	50,685,700	3,664		506,900	527,100		51,719,700	1,034,000	2.0%	3,739
Saginaw Valley	27,499,800	3,595		275,000	527,900		28,302,700	802,900	2.9%	3,700
UM-Ann Arbor	316,368,500	8,048	6,327,400				322,695,900	6,327,400	2.0%	8,209
UM-Dearborn	24,739,200	3,973		247,400	300,300		25,286,900	547,700	2.2%	4,061
UM-Flint	20,903,100	4,231		209,000	308,000		21,420,100	517,000	2.5%	4,335
Wayne State	214,666,300	8,603	4,293,300				218,959,600	4,293,300	2.0%	8,775
Western	109,695,200	4,569		1,097,000	606,600		111,398,800	1,703,600	1.6%	4,640
Ag Experiment Station(AES)	33,163,800						33,163,800	0	0.0%	
Cooperative Extension(CES)	28,604,300						28,604,300	0	0.0%	
Higher Education Database	200,000						200,000	0	0.0%	
Midwest Higher Ed Compact	90,000						90,000	0	0.0%	
King-Chavez-Parks	2,691,500						2,691,500	0	0.0%	
TOTAL UNIVERSITIES	\$1,484,581,500	\$5,679	\$16,295,300	\$6,050,700	\$6,050,800	\$0	\$1,512,978,300	\$28,396,800	1.9%	\$5,792
Merit Award Trust Fund	9,500,000		0	0	0	0	9,500,000	0	0.0%	
State GF/GP	\$1,475,081,500		\$16,295,300	\$6,050,700	\$6,050,800	\$0	\$1,503,478,300	\$28,396,800	1.9%	
GRANTS & FINANCIAL AID										
Competitive Scholarships	\$34,630,500					\$28,968,100	\$63,598,600	\$28,968,100	83.6%	
Tuition Grants	58,768,100					(58,768,100)	0	(58,768,100)	-100.0%	
Work Study	7,326,300						7,326,300	0	0.0%	
Part-time Independent	2,653,300						2,653,300	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200						2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000						1,500,000	0	0.0%	
Nursing Scholarship Program	4,000,000						4,000,000	0	0.0%	
Michigan Merit Award Program	126,400,000					1,300,000	127,700,000	1,300,000	1.0%	
Tuition Incentive Program(TIP)	12,000,000					2,000,000	14,000,000	2,000,000	16.7%	
Children of Veterans Tuition	500,000					500,000	1,000,000	500,000	100.0%	
Mi. Leadership, Ed, Development	0					5,000,000	5,000,000	5,000,000	na	
TOTAL FINANCIAL AID	\$249,862,400		\$0	\$0	\$0	(\$21,000,000)	\$228,862,400	(\$21,000,000)	-8.4%	
Federal	3,500,000		0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
Merit Award Trust Fund	137,000,000		0	0	0	1,300,000	138,300,000	1,300,000	0.9%	
MHEAA/Carry-Forward	7,000,000		0	0	0	(7,000,000)	0	(7,000,000)	-100.0%	
Veterans Tax Checkoff	0		0	0	0	1,000,000	1,000,000	1,000,000	na	
Civilian Conservation Corp	0		0	0	0	5,000,000	5,000,000	5,000,000	na	
State GF/GP	\$102,362,400		\$0	\$0	\$0	(\$20,800,000)	\$81,562,400	(\$20,800,000)	-20.3%	
TOTAL HIGHER ED	\$1,734,443,900		\$16,295,300	\$6,050,700	\$6,050,800	(\$21,000,000)	\$1,741,840,700	\$7,396,800	0.4%	
TOTAL FEDERAL	3,500,000		0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
TOTAL STATE RESTRICTED	153,500,000		0	0	0	300,000	153,800,000	300,000	0.2%	
TOTAL STATE GF/GP	\$1,577,443,900		\$16,295,300	\$6,050,700	\$6,050,800	(\$20,800,000)	\$1,585,040,700	\$7,596,800	0.5%	

* FY 2004-05 Fiscal-Year-Equated Students (FYES); MSU calculation does not include funding for AES and CES.

Table 3: FY 2006-07 HIGHER EDUCATION APPROPRIATIONS: SENATE PASSED

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2005-06 Year-to-Date Appropriation	2005-06 Approp. Per Student*	Foundation Funding Floor of \$3,750	Inflation Increase of 1.8%	Additional \$ To Match Gov's Rec./ AES & CES	Increase Nursing, Merit, TIP, Vets; Add MiLEAD	FY 2006-07 Senate Passed	Dollar Change From 2005-06	Percent Change From 2005-06	2006-07 Approp. Per Student*
UNIVERSITIES										
Central	\$80,061,900	\$3,736	\$304,400	\$1,441,100			\$81,807,400	\$1,745,500	2.2%	\$3,817
Eastern	76,140,600	4,019	0	1,370,500	117,000		77,628,100	1,487,500	2.0%	4,097
Ferris	48,634,700	4,611	0	875,400			49,510,100	875,400	1.8%	4,694
Grand Valley	61,129,900	3,151	3,159,900	1,100,300			65,390,100	4,260,200	7.0%	3,371
Lake Superior	12,506,300	4,827	0	225,100	257,200		12,988,600	482,300	3.9%	5,013
Michigan State	283,730,300	6,782	0	5,107,100	567,500		289,404,900	5,674,600	2.0%	6,918
Michigan Tech	48,018,800	8,095	0	864,300	(2,700)		48,880,400	861,600	1.8%	8,240
Northern	45,051,600	5,348	0	810,900	16,500		45,879,000	827,400	1.8%	5,446
Oakland	50,685,700	3,664	1,191,800	912,300			52,789,800	2,104,100	4.2%	3,816
Saginaw Valley	27,499,800	3,595	1,184,000	495,000			29,178,800	1,679,000	6.1%	3,815
UM-Ann Arbor	316,368,500	8,048	0	5,694,600	632,800		322,695,900	6,327,400	2.0%	8,209
UM-Dearborn	24,739,200	3,973	0	445,300	102,400		25,286,900	547,700	2.2%	4,061
UM-Flint	20,903,100	4,231	0	376,300	140,700		21,420,100	517,000	2.5%	4,335
Wayne State	214,666,300	8,603	0	3,864,000	429,300		218,959,600	4,293,300	2.0%	8,775
Western	109,695,200	4,569	0	1,974,500			111,669,700	1,974,500	1.8%	4,652
Ag Experiment Station(AES)	33,163,800				663,300		33,827,100	663,300	2.0%	
Cooperative Extension(CES)	28,604,300				572,100		29,176,400	572,100	2.0%	
Higher Education Database	200,000						200,000	0	0.0%	
Midwest Higher Ed Compact	90,000						90,000	0	0.0%	
King-Chavez-Parks	2,691,500						2,691,500	0	0.0%	
TOTAL UNIVERSITIES	\$1,484,581,500	\$5,679	\$5,840,100	\$25,556,700	\$3,496,100	\$0	\$1,519,474,400	\$34,892,900	2.4%	\$5,813
Merit Award Trust Fund	9,500,000		0	0	0	0	9,500,000	0	0.0%	
State GF/GP	\$1,475,081,500		\$5,840,100	\$25,556,700	\$3,496,100	\$0	\$1,509,974,400	\$34,892,900	2.4%	
GRANTS & FINANCIAL AID										
Competitive Scholarships	\$34,630,500					(\$500,000)	\$34,130,500	(\$500,000)	-1.4%	
Tuition Grants	58,768,100						58,768,100	0	0.0%	
Work Study	7,326,300						7,326,300	0	0.0%	
Part-time Independent	2,653,300						2,653,300	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200						2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000						1,500,000	0	0.0%	
Nursing Scholarship Program	4,000,000					250,000	4,250,000	250,000	6.3%	
Michigan Merit Award Program	126,400,000					1,300,000	127,700,000	1,300,000	1.0%	
Tuition Incentive Program(TIP)	12,000,000					2,000,000	14,000,000	2,000,000	16.7%	
Children of Veterans Tuition	500,000					500,000	1,000,000	500,000	100.0%	
Mi. Leadership, Ed, Development	0					5,000,000	5,000,000	5,000,000	na	
TOTAL FINANCIAL AID	\$249,862,400		\$0	\$0	\$0	\$8,550,000	\$258,412,400	\$8,550,000	3.4%	
Federal	3,500,000		0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
Merit Award Trust Fund	137,000,000		0	0	0	1,550,000	138,550,000	1,550,000	1.1%	
MHEAA/Carry-Forward	7,000,000		0	0	0	(4,000,000)	3,000,000	(4,000,000)	-57.1%	
Veterans Tax Checkoff	0		0	0	0	1,000,000	1,000,000	1,000,000	na	
Civilian Conservation Corp	0		0	0	0	5,000,000	5,000,000	5,000,000	na	
State GF/GP	\$102,362,400		\$0	\$0	\$0	\$5,500,000	\$107,862,400	\$5,500,000	5.4%	
TOTAL HIGHER ED	\$1,734,443,900		\$5,840,100	\$25,556,700	\$3,496,100	\$8,550,000	\$1,777,886,800	\$43,442,900	2.5%	
TOTAL FEDERAL	3,500,000		0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
TOTAL STATE RESTRICTED	153,500,000		0	0	0	3,550,000	157,050,000	3,550,000	2.3%	
TOTAL STATE GF/GP	\$1,577,443,900		\$5,840,100	\$25,556,700	\$3,496,100	\$5,500,000	\$1,617,836,800	\$40,392,900	2.6%	

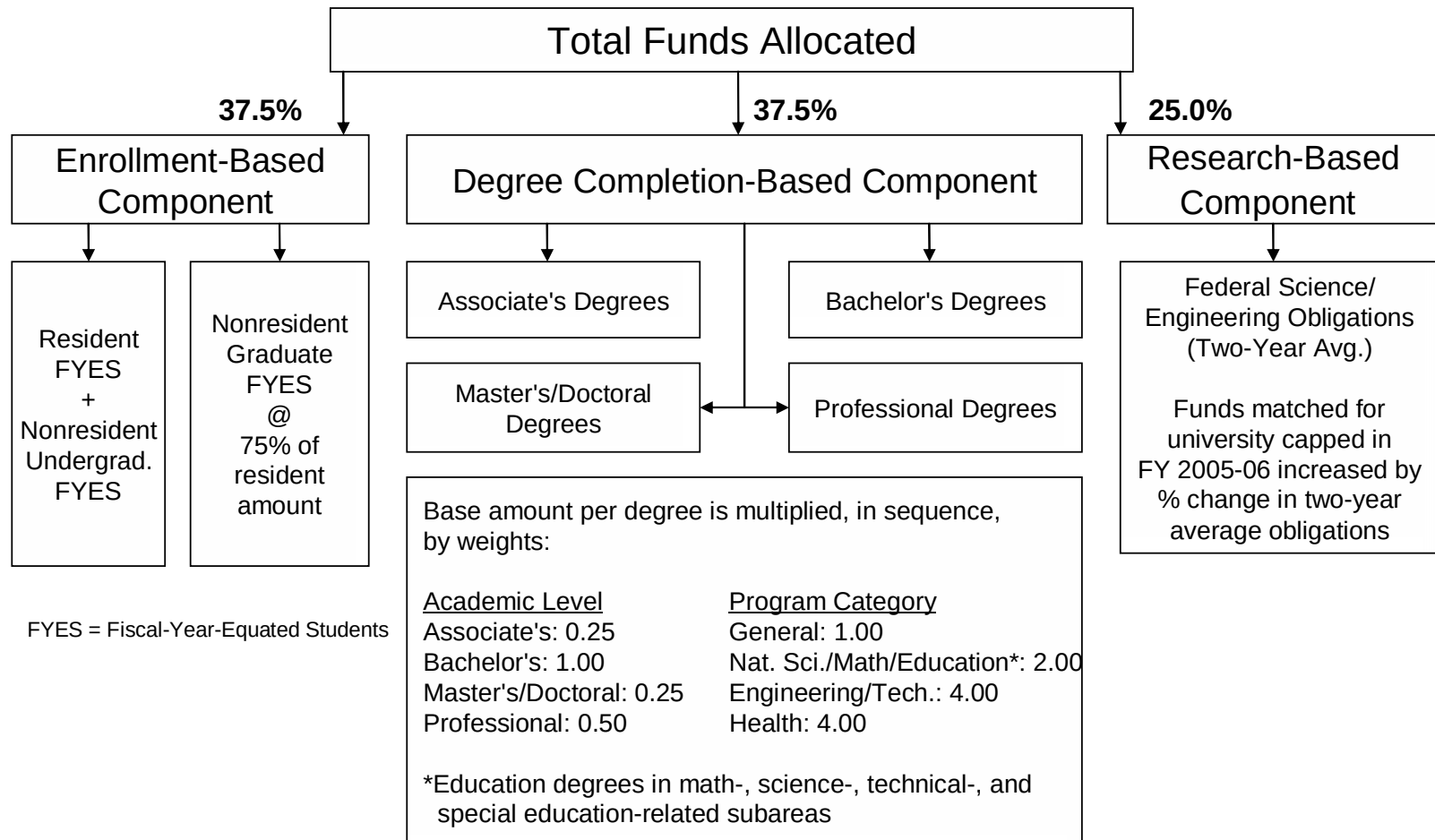
* FY 2004-05 Fiscal-Year-Equated Students (FYES); MSU calculation does not include AES and CES.

Table 4: FY 2006-07 HIGHER EDUCATION APPROPRIATIONS: HOUSE PASSED

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2005-06 Adjusted Year-to-Date	2005-06 Approp Per Student*	Funding Model Adjustments	Indian Tuition Waivers	Estimate of MPERS** Distribution	NMU/ AES&CES/ Financial Aid Changes	FY 2006-07 House Passed	Dollar Change From 2005-06	Percent Change From 2005-06	2006-07 Approp. Per Student*
UNIVERSITIES										
Central	\$80,061,900	\$3,736	\$3,202,500	\$333,000	\$349,300		\$83,946,700	\$3,884,800	4.9%	\$3,917
Eastern	76,140,600	4,019	2,028,100	216,000	176,800		78,561,500	2,420,900	3.2%	4,146
Ferris	48,634,700	4,611	1,945,400	135,000	235,800		50,950,900	2,316,200	4.8%	4,830
Grand Valley	61,129,900	3,151	2,445,200	294,000			63,869,100	2,739,200	4.5%	3,292
Lake Superior	12,506,300	4,827	(250,100)	486,000	50,300		12,792,500	286,200	2.3%	4,937
Michigan State	283,730,300	6,782	9,814,000	336,000			293,880,300	10,150,000	3.6%	7,025
Michigan Tech	48,018,800	8,095	935,700	87,000	179,400		49,220,900	1,202,100	2.5%	8,298
Northern	45,051,600	5,348	(901,000)	414,000	114,300	1,600,000	46,278,900	1,227,300	2.7%	5,494
Oakland	50,685,700	3,664	2,027,400	111,000			52,824,100	2,138,400	4.2%	3,818
Saginaw Valley	27,499,800	3,595	1,100,000	78,000			28,677,800	1,178,000	4.3%	3,749
UM-Ann Arbor	316,368,500	8,048	10,919,600	183,000			327,471,100	11,102,600	3.5%	8,330
UM-Dearborn	24,739,200	3,973	989,600	72,000			25,800,800	1,061,600	4.3%	4,143
UM-Flint	20,903,100	4,231	836,100	93,000			21,832,200	929,100	4.4%	4,419
Wayne State	214,666,300	8,603	(4,293,300)	228,000			210,601,000	(4,065,300)	-1.9%	8,440
Western	109,695,200	4,569	4,387,800	135,000	577,500		114,795,500	5,100,300	4.6%	4,782
Ag Experiment Station(AES)	33,163,800					663,300	33,827,100	663,300	2.0%	
Cooperative Extension(CES)	28,604,300					872,100	29,476,400	872,100	3.0%	
Higher Education Database	200,000						200,000	0	0.0%	
Midwest Higher Ed Compact	90,000						90,000	0	0.0%	
King-Chavez-Parks	2,691,500						2,691,500	0	0.0%	
TOTAL UNIVERSITIES	\$1,484,581,500	\$5,679	\$35,187,000	\$3,201,000	\$1,683,400	\$3,135,400	\$1,527,788,300	\$43,206,800	2.9%	\$5,845
Merit Award Trust Fund	9,500,000		0	0	0	0	9,500,000	0	0.0%	
State GF/GP	\$1,475,081,500		\$35,187,000	\$3,201,000	\$1,683,400	\$3,135,400	\$1,518,288,300	\$43,206,800	2.9%	
GRANTS & FINANCIAL AID										
Competitive Scholarships	\$34,630,500					(\$500,000)	\$34,130,500	(\$500,000)	-1.4%	
Tuition Grants	58,768,100						58,768,100	0	0.0%	
Work Study	7,326,300						7,326,300	0	0.0%	
Part-time Independent	2,653,300						2,653,300	0	0.0%	
Ed.Opportunity Grants(MEOG)	2,084,200						2,084,200	0	0.0%	
Byrd Scholarship Program	1,500,000						1,500,000	0	0.0%	
Nursing Scholarship Program	4,000,000						4,000,000	0	0.0%	
Michigan Merit Award Program	126,400,000					1,300,000	127,700,000	1,300,000	1.0%	
Tuition Incentive Program(TIP)	12,000,000					2,000,000	14,000,000	2,000,000	16.7%	
Children of Veterans Tuition	500,000					500,000	1,000,000	500,000	100.0%	
Mi. Leadership, Ed, Development	0						0	0	na	
TOTAL FINANCIAL AID	\$249,862,400		\$0	\$0	\$0	\$3,300,000	\$253,162,400	\$3,300,000	1.3%	
Federal	3,500,000		0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
Merit Award Trust Fund	137,000,000		0	0	0	1,300,000	138,300,000	1,300,000	0.9%	
MHEAA/Carry-Forward	7,000,000		0	0	0	(7,000,000)	0	(7,000,000)	-100.0%	
Veterans Tax Checkoff	0		0	0	0	1,000,000	1,000,000	1,000,000	na	
Civilian Conservation Corps	0		0	0	0	0	0	0	na	
State GF/GP	\$102,362,400		\$0	\$0	\$0	\$8,500,000	\$110,862,400	\$8,500,000	8.3%	
TOTAL HIGHER ED	\$1,734,443,900		\$35,187,000	\$3,201,000	\$1,683,400	\$6,435,400	\$1,780,950,700	\$46,506,800	2.7%	
TOTAL FEDERAL	3,500,000		0	0	0	(500,000)	3,000,000	(500,000)	-14.3%	
TOTAL STATE RESTRICTED	153,500,000		0	0	0	(4,700,000)	148,800,000	(4,700,000)	-3.1%	
TOTAL STATE GF/GP	\$1,577,443,900		\$35,187,000	\$3,201,000	\$1,683,400	\$11,635,400	\$1,629,150,700	\$51,706,800	3.3%	

* FY 2004-05 Fiscal-Year-Equated Students (FYES), MSU calculation does not include AES/CES; **MPERS funds are appropriated in a separate line-item, not directly to the 7 universities.

Figure 1
House-Passed State University Funding Model
as Utilized in FY 2006-07 Enacted Budget



FYES = Fiscal-Year-Equated Students

Table 5: STATE APPROPRIATION PER FISCAL-YEAR-EQUATED STUDENT (FYES)				
University	FY 2005-06 Appropriation Per FYES ¹⁾	FY 2006-07 State Appropriation	2004-05 FYES ¹⁾	FY 2006-07 Appropriation Per FYES ¹⁾
Central	\$3,736	\$82,383,700	21,431	\$3,844
Eastern	4,019	78,168,700	18,947	4,126
Ferris	4,611	50,045,100	10,548	4,745
Grand Valley	3,151	64,797,700	19,400	3,340
Lake Superior	4,827	12,928,400	2,591	4,990
Michigan State	6,782	292,185,500	41,836	6,984
Michigan Tech	8,095	49,219,300	5,932	8,297
Northern	5,348	46,399,400	8,424	5,508
Oakland	3,664	52,409,000	13,834	3,788
Saginaw Valley	3,595	28,874,500	7,649	3,775
UM-Ann Arbor	8,048	325,796,300	39,311	8,288
UM-Dearborn	3,973	25,456,600	6,227	4,088
UM-Flint	4,231	21,520,300	4,941	4,355
Wayne State	8,603	220,033,000	24,953	8,818
Western	4,569	112,876,400	24,006	4,702
Total/Average	\$5,679	\$1,463,093,900	250,030	\$5,852
¹⁾ The most recent FYES numbers available from HEIDI are for FY 2004-05.				

Table 6: RESIDENT UNDERGRADUATE TUITION AND REQUIRED FEE RATES

University	FY 2005-06					FY 2006-07					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central	\$6,390	\$6,330	\$6,300	\$6,240	\$6,315	\$7,530	\$6,390	\$6,330	\$6,300	\$6,638	5.1%
Eastern	6,623	6,541	6,541	6,541	6,561	7,017	6,935	6,935	6,935	6,956	6.0
Ferris	6,740	6,740	6,740	6,740	6,740	7,200	7,200	7,200	7,200	7,200	6.8
Grand Valley	6,220	6,220	6,448	6,448	6,334	6,588	6,588	6,916	6,916	6,752	6.6
Lake Superior	6,406	6,306	6,306	6,306	6,331	6,808	6,708	6,708	6,708	6,733	6.3
Michigan State	7,945	7,652	8,417	8,417	8,108	8,793	8,793	8,981	8,981	8,887	9.6
Michigan Tech	8,194	8,994	8,994	8,994	8,794	8,910	9,910	9,910	9,910	9,660	9.8
Northern	6,008	5,858	5,858	5,858	5,896	6,316	6,141	6,141	6,141	6,184	4.9
Oakland	6,056	6,056	6,666	6,666	6,361	6,638	6,638	7,275	7,275	6,956	9.4
Saginaw Valley	5,282	5,282	5,282	5,282	5,282	5,543	5,543	5,543	5,543	5,543	4.9
UM-Ann Arbor	9,213	9,213	10,383	10,383	9,798	9,723	9,723	10,959	10,959	10,341	5.5
UM-Dearborn	6,870	6,870	7,044	7,044	6,957	7,422	7,422	7,610	7,610	7,516	8.0
UM-Flint	6,398	6,398	6,484	6,484	6,441	6,902	6,902	6,994	6,994	6,948	7.9
Wayne State	6,439	6,439	7,456	7,456	6,948	6,812	6,812	7,889	7,889	7,350	5.8
Western	6,777	6,477	7,090	7,090	6,859	7,166	6,866	7,514	7,514	7,265	5.9
Average	\$6,771	\$6,758	\$7,067	\$7,063	\$6,915	\$7,291	\$7,238	\$7,527	\$7,525	\$7,395	6.9%
Note: FY 2006-07 instructions require reporting based on four class levels to account for new tuition/fee structures at various universities; rates exclude course fees and other fees not paid by a majority of students in a given class level and refundable student fees. FY 2005-06 rates are recalculated based on new HEIDI reporting instructions for FY 2006-07 so that increases are based on comparable amounts.											

Source: Higher Education Institutional Data Inventory (HEIDI) and fiscal agency calculations.

Table 7A: MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE

In FY 2006-07, there are six King-Chavez-Parks Programs:		<u>FY 2006-07</u>	
College Day - students in grades 6-11 visit campuses.....	\$1,167,997		Appropriated to each university's Operations line-item
Future Faculty Fellowships - stipends for minority graduate students pursuing teaching careers.....	1,183,073		
Visiting Professors - payments for visiting minority professors who lecture on campuses	<u>165,585</u>		
Subtotal	\$2,516,655		
Select Student Support Services - grants for minority student retention projects	\$1,956,100		Appropriated in a separate unit as grants
College/University Partnership - grants to increase number of minority transfer students	586,800		
Educator Development - to increase minority completion of K-12 teacher education.....	<u>148,600</u>		
Subtotal	\$2,691,500		
FY 2006-07 Total.....	<u>\$5,208,155</u>		

Table 7B: FY 2006-07 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS

University	College Day	Future Faculty	Visiting Professors
Central	\$87,762	\$117,052	\$11,039
Eastern	104,303	116,737	11,039
Ferris	54,259	35,190	11,039
Grand Valley.....	36,982	35,190	11,039
Lake Superior	13,907	35,190	11,039
Michigan State.....	216,406	117,159	11,039
Michigan Tech	35,715	117,159	11,039
Northern.....	39,931	35,190	11,039
Oakland	61,740	117,159	11,039
Saginaw Valley.....	25,075	35,190	11,039
UM-Ann Arbor	177,107	117,159	11,039
UM-Dearborn.....	32,556	35,190	11,039
UM-Flint.....	28,763	35,190	11,039
Wayne State	149,292	117,159	11,039
Western	104,199	117,159	11,039
Total	<u>\$1,167,997</u>	<u>\$1,183,073</u>	<u>\$165,585</u>

Table 8: INDIAN TUITION WAIVER PROGRAM	
University	Appropriation Added to Base in FY 1996-97
Central	\$144,117
Eastern	103,478
Ferris	156,380
Grand Valley	114,121
Lake Superior	276,146
Bay Mills Tribal College ¹⁾	100,000
Michigan State	313,968
Michigan Tech.....	58,509
Northern	264,054
Oakland	50,610
Saginaw Valley.....	37,266
University of Michigan-Ann Arbor	432,567
University of Michigan-Dearborn.....	58,541
University of Michigan-Flint.....	54,531
Wayne State.....	169,537
Western	111,851
Total.....	\$2,445,676
¹⁾ Lake Superior State University serves as the fiscal agent for Bay Mills.	
Note: The amounts listed above are included in the Operations appropriation line-items for the respective universities.	

**Table 9: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES
1992 TO THE PRESENT**

University - Project	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
Central - Music Building		PA 19 of 1993	\$20,995,000	\$20,995,000	\$0	Complete
Central - Primary Electrical System		PA 19 of 1993	3,200,000	3,200,000	0	Complete
Central - Park Library Addition/Remodeling		PA 480 of 1996	50,000,000	37,500,000	12,500,000	Complete
Central - Health Professions Building	PA 515 of 1998	PA 291 of 2000	50,000,000	37,500,000	12,500,000	Complete
Central - Education Building	PA 10 of 2005	PA 345 of 2006	50,000,000	37,500,000	12,500,000	Planning
Eastern - Library Renovation/Office Relocation		PA 19 of 1993	57,668,000	54,668,000	3,000,000	Complete
Eastern - Health and Human Services Building		PA 480 of 1996	20,417,000	15,312,700	5,104,300	Complete
Eastern - Pray Harold Building Renovations			52,695,000	39,521,300	13,173,700	Gov. Rec.
Ferris - Arts and Sciences Building		PA 19 of 1993	31,225,000	31,000,000	225,000	Complete
Ferris - Elastomer Institute		PA 321 of 1996	6,650,000	4,650,000	2,000,000	Complete
Ferris - Library Addition/Remodeling		PA 480 of 1996	50,000,000	37,500,000	12,500,000	Complete
Ferris - Engineering and Technical Center	PA 291 of 2000	PA 506 of 2000	18,000,000	13,500,000	4,500,000	Complete
Ferris - Instructional Resource Center	PA 10 of 2005	PA 297 of 2005	8,500,000	5,625,000	2,875,000	Construction
Grand Valley - Life Sciences Building		PA 19 of 1993	40,790,400	39,900,000	890,400	Complete
Grand Valley - School of Business/Grad. Library		PA 480 of 1996	52,650,000	37,525,000	15,125,000	Complete
Grand Valley - Health Professions Building	PA 265 of 1999	PA 291 of 2000	53,000,000	37,100,000	15,900,000	Complete
Grand Valley - Padnos College of Engineering	PA 10 of 2005	PA 297 of 2005	16,000,000	12,000,000	4,000,000	Planning
Lake Superior - Library Addition		PA 19 of 1993	10,900,000	10,900,000	0	Complete
Lake Superior - Crawford Hall Addition/Remodeling		PA 480 of 1996	23,000,000	17,250,000	5,750,000	Complete
Lake Superior - Arts Classroom Building	PA 538 of 1998	PA 291 of 2000	15,300,000	11,475,000	3,825,000	Complete
Lake Superior - Special Maintenance	PA 10 of 2005	PA 10 of 2005	163,100	163,100		Construction
Lake Superior - South Hall Reconstruction			10,000,000	7,500,000	2,500,000	Gov. Rec.
Michigan State - Animal/Agricultural Facilities		PA 19 of 1993	69,651,000	66,651,000	3,000,000	Complete
Michigan State - Crop & Soil Sciences Building		PA 19 of 1993	3,100,000	3,100,000	0	Complete
Michigan State - Biomedical Science Building		PA 480 of 1996	93,000,000	69,750,100	23,249,900	Complete
Michigan State - Animal Health Diagnostic Lab	PA 265 of 1999	PA 291 of 2000	58,000,000	58,000,000	0	Complete
Michigan State - Chemistry Building/Cooling Towers	PA 10 of 2005	PA 297 of 2005	28,344,500	20,000,000	8,344,500	Planning
Michigan Tech - Environmental Science/Eng. Center		PA 19 of 1993	43,781,000	30,000,000	13,781,000	Complete
Michigan Tech - Center for Ecosystem Science		PA 480 of 1996	10,000,000	7,500,000	2,500,000	Complete
Michigan Tech - Performing Arts & Education Center		PA 480 of 1996	20,000,000	5,000,000	15,000,000	Complete
Michigan Tech - Integrated Learning/Info. Tech. Center	PA 45 of 2001	PA 560 of 2002	33,838,700	25,000,000	8,838,700	Complete
Michigan Tech - General Campus Renovations	PA 10 of 2005	PA 297 of 2005	10,000,000	7,500,000	2,500,000	Construction
Northern - Power Plant Addition		PA 19 of 1993	19,530,000	19,530,000	0	Complete
Northern - West Science Building Remodeling		PA 480 of 1996	46,935,000	35,201,200	11,733,800	Complete
Northern - Fine and Practical Arts Building	PA 291 of 2000	PA 161 of 2002	21,230,000	15,922,500	5,307,500	Complete
Northern - Student Services	PA 291 of 2000	PA 161 of 2002	15,750,000	11,812,500	3,937,500	Complete
Northern - Cohodas Building Renovations			15,584,000	11,688,000	3,896,000	Gov. Rec.

**Table 9: CAPITAL OUTLAY PROJECTS FOR STATE UNIVERSITIES
1992 TO THE PRESENT**

University - Project	Planning Authorization	Construction Authorization	Total Cost	State Share	University Share	Project Status
Oakland - Science and Technology Building		PA 19 of 1993	\$39,012,000	\$39,012,000	\$0	Complete
Oakland - Classroom/Business School Building		PA 480 of 1996	17,500,000	13,125,000	4,375,000	Complete
Oakland - School of Education Building	PA 265 of 1999	PA 506 of 2000	31,500,000	23,625,000	7,875,000	Complete
Oakland - Engineering Center			64,357,700	40,000,000	24,357,700	Gov. Rec.
Saginaw Valley - Professional Development Center		PA 149 of 1992	33,500,000	33,500,000	0	Complete
Saginaw Valley - Energy Loop		PA 321 of 1996	3,500,000	3,500,000	0	Complete
Saginaw Valley - Classroom Facility		PA 480 of 1996	28,500,000	18,750,000	9,750,000	Complete
Saginaw Valley - Instructional Facility Number 4	PA 265 of 1999	PA 45 of 2001	40,000,000	30,000,000	10,000,000	Complete
Saginaw Valley - Pioneer Hall Renovations/Addition	PA 10 of 2005	PA 297 of 2005	16,000,000	12,000,000	4,000,000	Construction
UM-Ann Arbor - Central Campus Renovations I		PA 19 of 1993	32,500,000	32,500,000	0	Complete
UM-Ann Arbor - Integrated Technology Center		PA 19 of 1993	58,350,000	57,000,000	1,350,000	Complete
UM-Ann Arbor - Central Campus Renovations II		PA 480 of 1996	88,000,000	59,250,000	28,750,000	Complete
UM-Ann Arbor - Dana Building Renovations	PA 538 of 1998	PA 265 of 1999	17,700,000	11,250,000	6,450,000	Complete
UM-Ann Arbor - Student Activities Building	PA 10 of 2005	PA 153 of 2006	8,500,000	5,751,700	2,748,300	Planning
UM-Ann Arbor - Observatory Lodge	PA 10 of 2005	PA 297 of 2005	11,500,000	7,820,000	3,680,000	Planning
UM-Ann Arbor - Phoenix Laboratory Renovations	PA 10 of 2005	PA 345 of 2006	9,500,000	6,428,300	3,071,700	Planning
UM-Dearborn - Campus Renovations II		PA 19 of 1993	16,200,000	14,000,000	2,200,000	Complete
UM-Dearborn - Campus Renovations III		PA 480 of 1996	46,900,000	35,175,000	11,725,000	Complete
UM-Dearborn - Science Building Renovations	PA 265 of 1999	PA 530 of 2002	9,600,000	7,200,000	2,400,000	Complete
UM-Dearborn - Engineering Building	PA 265 of 1999	PA 530 of 2002	12,600,000	9,450,000	3,150,000	Construction
UM-Dearborn - Ford Fairlane Building Acquisition	PA 265 of 1999	PA 530 of 2002	32,800,000	24,600,000	8,200,000	Acquisition
UM-Dearborn - Teacher Prep/Childhood Dev. Center			6,000,000	4,500,000	1,500,000	Gov. Rec.
UM-Flint - Professional Studies and Classroom Bldg.		PA 480 of 1996	35,623,000	25,942,200	9,680,800	Complete
UM-Flint - Northbank Center Renovations		PA 515 of 1998	3,000,000	3,000,000	0	1-time Grant
UM-Flint - French Hall/Murchie Hall	PA 10 of 2005	PA 345 of 2006	9,350,000	7,000,000	2,350,000	Planning
Wayne State - Old Main Renovations		PA 19 of 1993	45,845,000	42,845,000	3,000,000	Complete
Wayne State - Undergraduate Library		PA 19 of 1993	32,000,000	26,000,000	6,000,000	Complete
Wayne State - Pharmacy Building Replacement		PA 480 of 1996	66,600,000	48,225,000	18,375,000	Complete
Wayne State - Welcome Center	PA 538 of 1998	PA 291 of 2000	18,500,000	13,875,000	4,625,000	Complete
Wayne State - Engineering Development Center	PA 10 of 2005	PA 345 of 2006	27,350,000	15,000,000	12,350,000	Planning
Western - Power Plant		PA 149 of 1992	25,282,000	22,668,000	2,614,000	Complete
Western - Science Facility		PA 19 of 1993	42,400,000	38,000,000	4,400,000	Complete
Western - Engineering Building		PA 480 of 1996	72,500,000	37,500,000	35,000,000	Complete
Western - Health and Human Services Building	PA 265 of 1999	PA 45 of 2001	48,170,800	36,127,900	12,042,700	Complete
Western/Lake Michigan - Southwest Center	PA 265 of 1999	PA 45 of 2001	8,486,000	6,364,500	2,121,500	Complete
Western - Brown Hall Renovations/Addition	PA 10 of 2005	PA 297 of 2005	14,800,000	9,500,000	5,300,000	Planning
Total			\$2,203,824,200	\$1,719,425,000	\$484,399,000	

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2005-06 Initial Gross Appropriation.....	\$80,061,900
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$80,061,900
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
House funding model.	2,321,800
Total Changes	\$2,321,800
FY 2006-07 Initial Gross Appropriation.....	\$82,383,700

EASTERN MICHIGAN UNIVERSITY	
FY 2005-06 Initial Gross Appropriation.....	\$76,140,600
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$76,140,600
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
House funding model.	2,028,100
Total Changes	\$2,028,100
FY 2006-07 Initial Gross Appropriation.....	\$78,168,700

FERRIS STATE UNIVERSITY	
FY 2005-06 Initial Gross Appropriation.....	\$48,634,700
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$48,634,700
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
House funding model.	1,410,400
Total Changes	\$1,410,400
FY 2006-07 Initial Gross Appropriation.....	\$50,045,100

GRAND VALLEY STATE UNIVERSITY	
FY 2005-06 Initial Gross Appropriation.....	\$61,129,900
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$61,129,900
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
1. House funding model.	1,772,800
2. Senate funding floor of \$3,775, capped at total increase of 6.0%.	1,895,000
Total Changes	\$3,667,800
FY 2006-07 Initial Gross Appropriation.....	\$64,797,700

LAKE SUPERIOR STATE UNIVERSITY	
FY 2005-06 Initial Gross Appropriation.....	\$12,506,300
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$12,506,300
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
\$450 for each FY 2004-05 Federal Pell Grant awarded.	422,100
Total Changes	\$422,100
FY 2006-07 Initial Gross Appropriation.....	\$12,928,400

MICHIGAN STATE UNIVERSITY	
FY 2005-06 Initial Gross Appropriation.....	\$283,730,300
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$283,730,300
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
1. House funding model.	8,228,200
2. Operations funding adjustment.	227,000
Total Changes	\$8,455,200
FY 2006-07 Initial Gross Appropriation.....	\$292,185,500

MICHIGAN TECHNOLOGICAL UNIVERSITY	
FY 2005-06 Initial Gross Appropriation	\$48,018,800
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation	\$48,018,800
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
1. House funding model.	935,700
2. Operations funding adjustment.	264,800
Total Changes	\$1,200,500
FY 2006-07 Initial Gross Appropriation	\$49,219,300

NORTHERN MICHIGAN UNIVERSITY	
FY 2005-06 Initial Gross Appropriation	\$45,051,600
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation	\$45,051,600
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
\$450 for each FY 2004-05 Federal Pell Grant awarded.	1,347,800
Total Changes	\$1,347,800
FY 2006-07 Initial Gross Appropriation	\$46,399,400

OAKLAND UNIVERSITY	
FY 2005-06 Initial Gross Appropriation.....	\$50,685,700
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$50,685,700
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
1. House funding model.	1,469,900
2. Senate funding floor of \$3,775.	67,800
3. Operations funding adjustment.	185,600
Total Changes	\$1,723,300
FY 2006-07 Initial Gross Appropriation.....	\$52,409,000

SAGINAW VALLEY STATE UNIVERSITY	
FY 2005-06 Initial Gross Appropriation.....	\$27,499,800
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$27,499,800
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
1. House funding model.	797,500
2. Senate funding floor of \$3,775.	577,200
Total Changes	\$1,374,700
FY 2006-07 Initial Gross Appropriation.....	\$28,874,500

UNIVERSITY OF MICHIGAN-ANN ARBOR	
FY 2005-06 Initial Gross Appropriation	\$316,368,500
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation	\$316,368,500
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
1. House funding model.	9,174,700
2. Operations funding adjustment.	253,100
Total Changes	\$9,427,800
FY 2006-07 Initial Gross Appropriation	\$325,796,300

UNIVERSITY OF MICHIGAN-DEARBORN	
FY 2005-06 Initial Gross Appropriation	\$24,739,200
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation	\$24,739,200
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
House funding model.	717,400
Total Changes	\$717,400
FY 2006-07 Initial Gross Appropriation	\$25,456,600

UNIVERSITY OF MICHIGAN-FLINT	
FY 2005-06 Initial Gross Appropriation.....	\$20,903,100
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$20,903,100
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
1. House funding model.	606,200
2. Operations funding adjustment.	11,000
Total Changes	\$617,200
FY 2006-07 Initial Gross Appropriation.....	\$21,520,300

WAYNE STATE UNIVERSITY	
FY 2005-06 Initial Gross Appropriation.....	\$214,666,300
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$214,666,300
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
1. \$450 for each FY 2004-05 Federal Pell Grant awarded.	3,035,300
2. Operations funding adjustment.	2,331,400
Total Changes	\$5,366,700
FY 2006-07 Initial Gross Appropriation.....	\$220,033,000

WESTERN MICHIGAN UNIVERSITY	
FY 2005-06 Initial Gross Appropriation.....	\$109,695,200
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$109,695,200
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
House funding model.	3,181,200
Total Changes	\$3,181,200
FY 2006-07 Initial Gross Appropriation.....	\$112,876,400

AGRICULTURAL EXPERIMENT STATION	
FY 2005-06 Initial Gross Appropriation.....	\$33,163,800
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$33,163,800
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
Funding increase of 2.0%.	663,300
Total Changes	\$663,300
FY 2006-07 Initial Gross Appropriation.....	\$33,827,100

COOPERATIVE EXTENSION SERVICE	
FY 2005-06 Initial Gross Appropriation.....	\$28,604,300
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$28,604,300
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
Funding increase of 2.0%.	572,100
Total Changes	\$572,100
FY 2006-07 Initial Gross Appropriation.....	\$29,176,400

STATE AND REGIONAL PROGRAMS	
FY 2005-06 Initial Gross Appropriation.....	\$290,000
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation.....	\$290,000
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2006-07 Initial Gross Appropriation.....	\$290,000

MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAMS	
FY 2005-06 Initial Gross Appropriation	\$2,691,500
Changes from FY 2005-06 Initial Gross Appropriation:	
No changes.	0
Total Changes	\$0
FY 2005-06 Year-to-Date Gross Appropriation	\$2,691,500
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
No changes for this competitive grants portion of the King-Chavez-Parks initiative.	0
Total Changes	\$0
FY 2006-07 Initial Gross Appropriation	\$2,691,500

GRANTS AND FINANCIAL AID	
FY 2005-06 Initial Gross Appropriation	\$249,362,400
Changes from FY 2005-06 Initial Gross Appropriation:	
Mid-year transfer of Children of Veterans Tuition Grant Program from the Michigan Department of Military and Veterans Affairs, funded from a \$500,000 GF/GP supplemental appropriation in Public Act 297 of 2005.	500,000
Total Changes	\$500,000
FY 2005-06 Year-to-Date Gross Appropriation	\$249,862,400
Changes from FY 2005-06 Year-to-Date Gross Appropriation:	
1. Reduction of Federal funds for State Competitive Scholarships.	(500,000)
2. Increase for the Nursing Scholarship Program to add master's degree programs in nursing.	250,000
3. Increase for the Michigan Merit Award Program based on projected expenditures.	1,300,000
4. Increase for the Tuition Incentive Program based on projected caseload.	2,000,000
5. Full year funding for Children of Veterans Tuition Grants from new income tax check-off.	500,000
6. Funding for new MiLEAD Initiative from Civilian Conservation Corps Endowment Fund.	5,000,000
Total Changes	\$8,550,000
FY 2006-07 Initial Gross Appropriation	\$258,412,400

LINE-ITEM APPROPRIATION HISTORY

	FY 2005-06 Year-to-Date	FY 2006-07 Governor's Rec.	FY 2006-07 Senate Passed	FY 2006-07 House Passed	FY 2006-07 Initial Approp. P.A. 340 of 2006	Initial Approp. \$ Change From FY 2005-06	Initial Approp. % Change From FY 2005-06
HIGHER EDUCATION							
APPROPRIATION SUMMARY:							
Full-time equated classified positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0%
GROSS APPROPRIATION	1,734,443,900	1,741,840,700	1,777,886,800	1,780,950,700	1,787,491,300	53,047,400	3.1%
Interdepartmental grant revenues:							
Total interdepartmental grants and intradepartmental transfers	0	0	0	0	0	0	0.0%
ADJUSTED GROSS APPROPRIATION	1,734,443,900	1,741,840,700	1,777,886,800	1,780,950,700	1,787,491,300	53,047,400	3.1%
Federal revenues:							
Total federal revenues	3,500,000	3,000,000	3,000,000	3,000,000	3,000,000	(500,000)	(14.3)%
Special revenue funds:							
Total local revenues	0	0	0	0	0	0	0.0%
Total private revenues	0	0	0	0	0	0	0.0%
Total other state restricted revenues	153,500,000	153,800,000	157,050,000	148,800,000	159,700,000	6,200,000	4.0%
State general fund/general purpose	1,577,443,900	1,585,040,700	1,617,836,800	1,629,150,700	1,624,791,300	47,347,400	3.0%

	FY 2005-06 Year-to-Date	FY 2006-07 Governor's Rec.	FY 2006-07 Senate Passed	FY 2006-07 House Passed	FY 2006-07 Initial Approp. P.A. 340 of 2006	Initial Approp. \$ Change From FY 2005-06	Initial Approp. % Change From FY 2005-06
Sec. 102. CENTRAL MICHIGAN UNIVERSITY							
Operations	80,061,900	81,736,200	81,807,400	83,597,400	82,383,700	2,321,800	2.9%
GROSS APPROPRIATION	80,061,900	81,736,200	81,807,400	83,597,400	82,383,700	2,321,800	2.9%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	538,440	538,440	538,440	538,440	538,440	0	0.0%
State general fund/general purpose	79,523,460	81,197,760	81,268,960	83,058,960	81,845,260	2,321,800	2.9%
Sec. 103. EASTERN MICHIGAN UNIVERSITY							
Operations	76,140,600	77,628,100	77,628,100	78,384,700	78,168,700	2,028,100	2.7%
GROSS APPROPRIATION	76,140,600	77,628,100	77,628,100	78,384,700	78,168,700	2,028,100	2.7%
Appropriated from:							
State general fund/general purpose	76,140,600	77,628,100	77,628,100	78,384,700	78,168,700	2,028,100	2.7%
Sec. 104. FERRIS STATE UNIVERSITY							
Operations	48,634,700	49,478,600	49,510,100	50,715,100	50,045,100	1,410,400	2.9%
GROSS APPROPRIATION	48,634,700	49,478,600	49,510,100	50,715,100	50,045,100	1,410,400	2.9%
Appropriated from:							
State general fund/general purpose	48,634,700	49,478,600	49,510,100	50,715,100	50,045,100	1,410,400	2.9%

	FY 2005-06 Year-to-Date	FY 2006-07 Governor's Rec.	FY 2006-07 Senate Passed	FY 2006-07 House Passed	FY 2006-07 Initial Approp. P.A. 340 of 2006	Initial Approp. \$ Change From FY 2005-06	Initial Approp. % Change From FY 2005-06
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Sec. 105. GRAND VALLEY STATE UNIVERSITY							
Operations	61,129,900	62,449,200	65,390,100	63,869,100	64,797,700	3,667,800	6.0%
GROSS APPROPRIATION	61,129,900	62,449,200	65,390,100	63,869,100	64,797,700	3,667,800	6.0%
Appropriated from:							
Michigan merit award trust fund	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.0%
State general fund/general purpose	56,129,900	57,449,200	60,390,100	58,869,100	59,797,700	3,667,800	6.5%

Sec. 106. LAKE SUPERIOR STATE UNIVERSITY							
Operations	12,506,300	12,988,600	12,988,600	12,742,200	12,928,400	422,100	3.4%
GROSS APPROPRIATION	12,506,300	12,988,600	12,988,600	12,742,200	12,928,400	422,100	3.4%
Appropriated from:							
State general fund/general purpose	12,506,300	12,988,600	12,988,600	12,742,200	12,928,400	422,100	3.4%

Sec. 107. MICHIGAN STATE UNIVERSITY							
Operations	283,730,300	289,404,900	289,404,900	293,880,300	292,185,500	8,455,200	3.0%
Agricultural experiment station	33,163,800	33,163,800	33,827,100	33,827,100	33,827,100	663,300	2.0%
Cooperative extension service	28,604,300	28,604,300	29,176,400	29,476,400	29,176,400	572,100	2.0%
GROSS APPROPRIATION	345,498,400	351,173,000	352,408,400	357,183,800	355,189,000	9,690,600	2.8%
Appropriated from:							
State general fund/general purpose	345,498,400	351,173,000	352,408,400	357,183,800	355,189,000	9,690,600	2.8%

	FY 2005-06 Year-to-Date	FY 2006-07 Governor's Rec.	FY 2006-07 Senate Passed	FY 2006-07 House Passed	FY 2006-07 Initial Approp. P.A. 340 of 2006	Initial Approp. \$ Change From FY 2005-06	Initial Approp. % Change From FY 2005-06
Sec. 108. MICHIGAN TECHNOLOGICAL UNIVERSITY							
Operations	48,018,800	48,880,400	48,880,400	49,041,500	49,219,300	1,200,500	2.5%
GROSS APPROPRIATION	48,018,800	48,880,400	48,880,400	49,041,500	49,219,300	1,200,500	2.5%
Appropriated from:							
State general fund/general purpose	48,018,800	48,880,400	48,880,400	49,041,500	49,219,300	1,200,500	2.5%
Sec. 109. NORTHERN MICHIGAN UNIVERSITY							
Operations	45,051,600	45,879,000	45,879,000	46,164,600	46,399,400	1,347,800	3.0%
GROSS APPROPRIATION	45,051,600	45,879,000	45,879,000	46,164,600	46,399,400	1,347,800	3.0%
Appropriated from:							
State general fund/general purpose	45,051,600	45,879,000	45,879,000	46,164,600	46,399,400	1,347,800	3.0%
Sec. 110. OAKLAND UNIVERSITY							
Operations	50,685,700	51,719,700	52,789,800	52,824,100	52,409,000	1,723,300	3.4%
GROSS APPROPRIATION	50,685,700	51,719,700	52,789,800	52,824,100	52,409,000	1,723,300	3.4%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	1,941,768	1,941,768	1,941,768	1,941,768	1,941,768	0	0.0%
State general fund/general purpose	48,743,932	49,777,932	50,848,032	50,882,332	50,467,232	1,723,300	3.5%

	FY 2005-06 Year-to-Date	FY 2006-07 Governor's Rec.	FY 2006-07 Senate Passed	FY 2006-07 House Passed	FY 2006-07 Initial Approp. P.A. 340 of 2006	Initial Approp. \$ Change From FY 2005-06	Initial Approp. % Change From FY 2005-06
Sec. 111. SAGINAW VALLEY STATE UNIVERSITY							
Operations	27,499,800	28,302,700	29,178,800	28,677,800	28,874,500	1,374,700	5.0%
GROSS APPROPRIATION	27,499,800	28,302,700	29,178,800	28,677,800	28,874,500	1,374,700	5.0%
Appropriated from:							
Special revenue funds:							
Michigan merit award trust fund	2,019,792	2,019,792	2,019,792	2,019,792	2,019,792	0	0.0%
State general fund/general purpose	25,480,008	26,282,908	27,159,008	26,658,008	26,854,708	1,374,700	5.4%
Sec. 112. UNIVERSITY OF MICHIGAN-ANN ARBOR							
Operations	316,368,500	322,695,900	322,695,900	327,471,100	325,796,300	9,427,800	3.0%
GROSS APPROPRIATION	316,368,500	322,695,900	322,695,900	327,471,100	325,796,300	9,427,800	3.0%
Appropriated from:							
State general fund/general purpose	316,368,500	322,695,900	322,695,900	327,471,100	325,796,300	9,427,800	3.0%
Sec. 113. UNIVERSITY OF MICHIGAN-DEARBORN							
Operations	24,739,200	25,286,900	25,286,900	25,800,800	25,456,600	717,400	2.9%
GROSS APPROPRIATION	24,739,200	25,286,900	25,286,900	25,800,800	25,456,600	717,400	2.9%
Appropriated from:							
State general fund/general purpose	24,739,200	25,286,900	25,286,900	25,800,800	25,456,600	717,400	2.9%

	FY 2005-06 Year-to-Date	FY 2006-07 Governor's Rec.	FY 2006-07 Senate Passed	FY 2006-07 House Passed	FY 2006-07 Initial Approp. P.A. 340 of 2006	Initial Approp. \$ Change From FY 2005-06	Initial Approp. % Change From FY 2005-06
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Sec. 114. UNIVERSITY OF MICHIGAN-FLINT

Operations	20,903,100	21,420,100	21,420,100	21,832,200	21,520,300	617,200	3.0%
GROSS APPROPRIATION	20,903,100	21,420,100	21,420,100	21,832,200	21,520,300	617,200	3.0%
Appropriated from:							
State general fund/general purpose	20,903,100	21,420,100	21,420,100	21,832,200	21,520,300	617,200	3.0%

Sec. 115. WAYNE STATE UNIVERSITY

Operations	214,666,300	218,959,600	218,959,600	210,601,000	220,033,000	5,366,700	2.5%
GROSS APPROPRIATION	214,666,300	218,959,600	218,959,600	210,601,000	220,033,000	5,366,700	2.5%
Appropriated from:							
State general fund/general purpose	214,666,300	218,959,600	218,959,600	210,601,000	220,033,000	5,366,700	2.5%

Sec. 116. WESTERN MICHIGAN UNIVERSITY

Operations	109,695,200	111,398,800	111,669,700	114,218,000	112,876,400	3,181,200	2.9%
GROSS APPROPRIATION	109,695,200	111,398,800	111,669,700	114,218,000	112,876,400	3,181,200	2.9%
Appropriated from:							
State general fund/general purpose	109,695,200	111,398,800	111,669,700	114,218,000	112,876,400	3,181,200	2.9%

	FY 2005-06 Year-to-Date	FY 2006-07 Governor's Rec.	FY 2006-07 Senate Passed	FY 2006-07 House Passed	FY 2006-07 Initial Approp. P.A. 340 of 2006	Initial Approp. \$ Change From FY 2005-06	Initial Approp. % Change From FY 2005-06
Sec. 117. STATE AND REGIONAL PROGRAMS							
Full-time equated positions	1.0	1.0	1.0	1.0	1.0	0.0	0.0%
Higher education database modernization and conversion – 1.0 FTE position	200,000	200,000	200,000	200,000	200,000	0	0.0%
Midwestern higher education compact	90,000	90,000	90,000	90,000	90,000	0	0.0%
Michigan public school employees retirement system	0	0	0	1,683,400	0	0	0.0%
GROSS APPROPRIATION	290,000	290,000	290,000	1,973,400	290,000	0	0.0%
Appropriated from:							
State general fund/general purpose	290,000	290,000	290,000	1,973,400	290,000	0	0.0%

Sec. 118. MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAM							
Select student supportive services	1,956,100	1,956,100	1,956,100	1,956,100	1,956,100	0	0.0%
Michigan college/university partnership program	586,800	586,800	586,800	586,800	586,800	0	0.0%
Morris Hood, Jr. educator development program	148,600	148,600	148,600	148,600	148,600	0	0.0%
GROSS APPROPRIATION	2,691,500	2,691,500	2,691,500	2,691,500	2,691,500	0	0.0%
Appropriated from:							
State general fund/general purpose	2,691,500	2,691,500	2,691,500	2,691,500	2,691,500	0	0.0%

	FY 2005-06 Year-to-Date	FY 2006-07 Governor's Rec.	FY 2006-07 Senate Passed	FY 2006-07 House Passed	FY 2006-07 Initial Approp. P.A. 340 of 2006	Initial Approp. \$ Change From FY 2005-06	Initial Approp. % Change From FY 2005-06
Sec. 119. GRANTS AND FINANCIAL AID							
State competitive scholarships	34,630,500	63,598,600	34,130,500	34,130,500	34,130,500	(500,000)	(1.4)%
Tuition grants	58,768,100	0	58,768,100	58,768,100	58,768,100	0	0.0%
Michigan work-study program	7,326,300	7,326,300	7,326,300	7,326,300	7,326,300	0	0.0%
Part-time independent student program	2,653,300	2,653,300	2,653,300	2,653,300	2,653,300	0	0.0%
Michigan education opportunity grants	2,084,200	2,084,200	2,084,200	2,084,200	2,084,200	0	0.0%
Robert C. Byrd honors scholarship program	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0%
Nursing scholarship and grant programs	4,000,000	4,000,000	4,250,000	4,000,000	4,250,000	250,000	6.3%
Michigan merit award program	126,400,000	127,700,000	127,700,000	127,700,000	127,700,000	1,300,000	1.0%
Tuition incentive program	12,000,000	14,000,000	14,000,000	14,000,000	14,000,000	2,000,000	16.7%
Children of veterans tuition grant program	500,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000	100.0%
Michigan leadership, education and development initiative	0	5,000,000	5,000,000	0	5,000,000	5,000,000	na
GROSS APPROPRIATION	249,862,400	228,862,400	258,412,400	253,162,400	258,412,400	8,550,000	3.4%
Appropriated from:							
Federal revenues:							
Higher education act of 1965, title IV, 20 USC	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000	(500,000)	(25.0)%
Higher education act of 1965, title IV, part A	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0%
Special revenue funds:							
Michigan merit award trust fund	137,000,000	138,300,000	138,550,000	138,300,000	138,300,000	1,300,000	0.9%
Michigan higher education assistance authority operating fund	3,000,000	0	3,000,000	0	3,000,000	0	0.0%
Tuition grant carryforward	4,000,000	0	0	0	2,900,000	(1,100,000)	(27.5)%
Michigan civilian conservation corps endowment fund	0	5,000,000	5,000,000	0	5,000,000	5,000,000	na
Contributions to children of veterans tuition grant program	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	na
State general fund/general purpose	102,362,400	81,562,400	107,862,400	110,862,400	105,212,400	2,850,000	2.8%

Note: FY 2006-07 Michigan Merit Award Trust Fund revenue of \$138.3 million funds Nursing Scholarship and Grant Programs (\$4.25 million), Michigan Merit Awards (\$127.7 million), and partially funds the Tuition Incentive Program (\$6.35 million). The \$7.65 million balance of TIP funding is State GF/GP.

PROGRAM REVISION REQUESTS

**UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS
FY 2006-07**

<u>University/Request</u>	<u>Amount Requested</u>
Central Michigan University	
Per-student funding support of \$4,751 (average per-student support for 12 nonmajor research universities plus a 6.0% increase)	\$21,200,000
Eastern Michigan University	
Higher education Consumer Price Index (CPI) increase of 3.0%	\$2,284,218
Ferris State University	
1. Distribution of funding through House funding model with 3.0% to 4.0% increase for inflation	No dollar amount
2. Expansion of workforce development/training efforts	\$440,000
3. Unfunded MPSERS liabilities	400,000-700,000
4. Continuation of Tuition Incentive Program	NA
Total	All amounts not specified
Grand Valley State University	
Per-student funding support of \$3,824 (minimum FY 2005-06 per-student amount at comparable campuses plus 3.0% for inflation)	\$15,178,020
Lake Superior State University	
1. Increase of 5.0% based on various revenue/expenditure projections	\$630,510
2. Small university supplement for diseconomies of scale (10.0% of total appropriation)	1,324,070
Total	\$1,954,580
Michigan State University	
Consider total number of students, proportion who are Michigan residents, graduation outcomes, mix of disciplines relative to academic/economic objectives, and external research funding; possible two-tier system.....	No dollar amount
Michigan Technological University	
1. Salary increase of 4.0% for faculty/staff	\$2,721,300
2. MPSERS past service liability assessment for FY 2005-06	2,902,200
3. Institute of Integrated Nanoscience and Engineering	2,500,000
4. Biotechnology initiative	5,000,000
5. Institute for K-12 Science, Mathematics, Engineering and Technology Education	2,000,000
Total	\$15,123,500

UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS
FY 2006-07

<u>University/Request</u>	<u>Amount Requested</u>
Northern Michigan University	
1. Compensation and support costs	\$3,100,000
2. Utilities	1,000,000
3. Financial aid/scholarships.....	250,000
4. Health insurance	300,000
5. MPSERS contributions	600,000
6. Indian Tuition Waivers	250,000
7. Tuition revenue based on enrollment increase.....	(1,600,000)
Total	\$3,900,000
Oakland University	
1. Per-student funding floor of \$4,000	\$4,646,300
2. Program request: distinctive undergraduate education and undergraduate research opportunities	2,200,000
Total	\$6,846,300
Saginaw Valley State University	
Establish a minimum per-in-state-student level of state support for each university	No dollar amount
University of Michigan-Ann Arbor	
Make progress toward restoring appropriation to FY 2001-02 level	No dollar amount
University of Michigan-Dearborn	
1. New faculty positions	\$550,000
2. Institute for Local Government.....	100,000
3. Early childhood and K-12 teacher programs	150,000
4. Research and information technology infrastructure	200,000
Total	\$1,000,000
University of Michigan-Flint	
1. Partial restoration of faculty posts and staff positions	No dollar amount
2. Expand informational and instructional technology and learning	\$1,237,500
3. College of Arts and Sciences.....	840,000
4. School of Education and Human Services	460,000
5. School of Health Professions and Studies	392,000
6. School of Management.....	330,000
7. Enhance community outreach efforts	200,000
Total	\$3,459,500

UNIVERSITY BUDGET/PROGRAM REVISION REQUESTS FY 2006-07	
<u>University/Request</u>	<u>Amount Requested</u>
Wayne State University Absence of State funding increase will require further budget reductions and tuition increases	No dollar amount
Western Michigan University Continuing level of support to students will require 8.2% increase in total operating budget due to structural cost pressures	No dollar amount

BOILERPLATE REPORT REQUIREMENTS

HIGHER EDUCATION BOILERPLATE REPORTS: FY 2006-07 - PUBLIC ACT 340 OF 2006				
Section No.	Subject of Report	Report Sent From:	Report Sent To:	Report Due Date
212(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	Public universities	State Budget Director	October 15/ November 15, 2006
212(3)	Procedures used to arrive at appropriation amounts	Fiscal agencies	State universities	None specified
214	Tuition tax credit documentation	Public universities	Fiscal agencies	When sent to Treasury
302(3)	Tuition Grants: Sufficiency of funds to achieve \$2,000 minimum grant	Higher Education Assistance Authority	Appropriations Committees; State Budget Director; Fiscal agencies	Immediately upon determination
302(3)	Status of Tuition Grant award commitments	Higher Education Assistance Authority	State Budget Director; Fiscal agencies	February 15, 2007
307	Audits of State financial aid at independent colleges	State Auditor General	Appropriations Committees; State Budget Director	May 1, 2007
313(3)	MiLEAD grant outcomes	Grant recipient	Department of Natural Resources	Annually
314	Children of Veterans Tuition Grant Program	Higher Education Assistance Authority	State Budget Director; Higher Education Subcommittees; Fiscal agencies	December 1, 2006
433(3)	Project GREEN	Michigan State University	State Budget Director; Agriculture & Higher Education Subcommittees; Fiscal agencies	September 30, 2007
436	FY 2006-07 tuition restraint compliance	Public universities	State Budget Director; Higher Education Subcommittees	November 15, 2006
440	Resident undergraduate tuition and fees	Public universities	HEIDI	August 31, 2006; revisions within 15 days of adoption
507	Expenditures for King-Chavez-Parks Programs	Public and independent universities	Department of Labor & Economic Growth	April 15, 2007
601(1)	Academic status of high school students in college	Presidents Council	Association of Secondary School Principals	None specified
601(2)	Use of information received under 601(1)	Association of Secondary School Principals	Presidents Council	None specified
602	Academic status of community college transfer students	Presidents Council	Michigan Community College Association	None specified
701(1)	Review and selected audits of HEIDI enrollment data	State Auditor General	Appropriations Committees; State Budget Director	July 1, 2007
702	Implementation of audit recommendations	Audited universities	Auditor General; Fiscal agencies; State Budget Director	60 days after audit report is issued
709	Crime awareness and campus security	Institutions subject to Federal Act	Institutions' websites	None specified
711	University efforts to increase conferment of certain education degrees for teaching	Public universities	House & Senate; State Budget Director; Fiscal agencies	May 31, 2007
712	Research, technology, and job creation	Public universities	House & Senate; State Budget Director; Fiscal agencies	February 1, 2007