

# **OVERVIEW OF GOVERNOR WHITMER'S FY 2022-23 BUDGET**



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**February 16, 2022**

**<http://www.senate.michigan.gov/sfa/>**

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# APPROPRIATIONS OVERVIEW

## Summary

On February 9, 2022, Governor Gretchen Whitmer presented her Executive Budget recommendations for fiscal year (FY) 2022-23 and budget projections for FY 2023-24. Public Act (PA) 389 of 2018, requires the Governor to propose a budget for the upcoming fiscal year and the following fiscal year. Pursuant to an Attorney General's letter opinion issued on February 9, 2011, the Governor is allowed to propose a two-year budget and the Legislature can enact a two-year budget but the second year would only be an expression of an "intent to appropriate", not binding or legally enforceable. Beginning with FY 2020-21, the Governor also produced a five-year strategic plan for the State in addition to submitting the budget recommendation to the Legislature. This overview will focus on Governor Whitmer's FY 2022-23 appropriation recommendation.

The FY 2022-23 budget recommendation from the Governor is based on the consensus revenue estimates agreed to on January 14, 2022. The Governor's proposal includes two proposed tax changes: increasing the Earned Income Tax Credit (EITC) and phasing in reductions to the taxation of retirement income. Both of these proposals would reduce the General Fund; the EITC impact is estimated at \$262.0 million annually; the first-year impact of the retirement income tax changes is estimated at \$107.0 million. A proposed ongoing increase of 5.0% in statutory revenue sharing would reduce available General Fund/General Purpose (GF/GP) revenue by \$24.9 million. The Governor also is proposing another 5.0% increase in one-time revenue sharing payments, which would further reduce GF/GP by \$24.9 million.

As shown below in Table A, the Governor recommends FY 2022-23 Gross appropriations of \$74.1 billion and Adjusted Gross appropriations of \$72.9 billion. Included in this appropriation total are \$30.3 billion of Federal funds, \$530.6 million of local and private funds, \$27.7 billion of State Restricted revenue, and \$12.9 billion of GF/GP revenue. Table 1 outlines the sources of funding for each department and budget area included in the Governor's recommendation. Figures A and B illustrate the total funding by source and major spending category. Compared with FY 2021-22 year-to-date appropriations, the Governor's FY 2022-23 budget includes a Gross appropriation increase of \$1.9 billion, or 2.7%, an increase in State Spending from State Resources appropriations of \$2.9 billion, or 7.4%, and an increase in GF/GP appropriations of \$1.4 billion, or 10.7%.

**Table A**

<b>FY 2021-22 Year-to-Date (YTD) and FY 2022-23 Governor's Recommendation (dollars in billions)</b>				
	<b>FY 2021-22 YTD</b>	<b>FY 2022-23 Governor</b>	<b>Dollar Change</b>	<b>Percent Change</b>
Gross	\$72.2	\$74.1	\$1.9	2.7%
IDGs	1.2	1.2	(0.0)	(0.6)
Adjusted Gross	71.0	72.9	1.9	2.7
Federal	31.3	30.3	(1.0)	(3.2)
Local/Private	0.5	0.5	0.0	5.5
State Restricted	26.2	27.7	1.5	5.7
GF/GP	12.9	14.3	1.4	10.7

The principal reasons for the increase in State Spending from State Resources appropriations are related to \$1.0 billion in the Department of Health and Human Services (DHHS), \$1.2 billion

in School Aid, \$481.3 million in Transportation, and \$185.2 million in Judiciary, partially offset by \$664.0 million in reductions in the Department of Labor and Economic Opportunity (LEO).

Tables 2-4 compare the Governor's FY 2022-23 recommendation for Gross, State Spending from State Resources, and GF/GP appropriations with the FY 2021-22 year-to-date appropriations. Table 5 compares the FY 2022-23 recommended number of 55,197.4 full-time equated (FTE) positions to the FY 2021-22 level of 54,360.0 FTEs, an increase of 837.4 positions, or 1.5%.

The Governor's proposal for the School Aid Fund (SAF) recommends additional SAF in FY 2022-23 for a \$435 per-pupil increase in the foundation allowance (\$580.0 million SAF), \$222.0 million to fully fund at risk, \$171.0 million for school infrastructure, \$150.0 million to increase special education reimbursement, \$150.0 million to expand the TRAILS program statewide, \$100.0 million for a future educator fellowship program, and numerous other program increases.

The Governor is proposing to increase the SAF supporting Community Colleges operations by 10% (\$32.4 million), and retirement costs at the colleges by \$9.8 million. The SAF supporting universities would decline by \$13.5 million.

The FY 2022-23 recommendation includes appropriations that the Governor has designated as either "ongoing" or "one-time". Table 6 outlines the proposed FY 2022-23 one-time appropriations by fund source, with a Gross total for all budget areas of \$2.4 billion. The Governor's budget does not include a recommended appropriation for the Budget Stabilization Fund (BSF) for FY 2022-23 but does propose a mid-year supplemental appropriation to the BSF of \$51.8 million in FY 2021-22.

Table 7 lists the estimated State payments to local units of government for FYs 2021-22 and 2022-23, of \$21.6 billion and \$23.2 billion, respectively.

Tables 8 and 9 present the GF/GP and SAF balance sheets as presented by the Governor for FY 2021-22 and FY 2022-23, which reflect positive ending balances and proposed tax changes.

The total dollar changes from FY 2021-22 to FY 2022-23 are an increase of \$1.9 billion Gross and an increase of \$1.4 billion GF/GP. Table 10 shows that the \$1.4 billion GF/GP increase consists of \$1.4 billion of GF/GP funding for new programs, \$1.7 billion of GF/GP funding increases, a \$1.5 billion reduction from GF/GP program eliminations, \$655.4 million of GF/GP program reductions, a \$372.8 million GF/GP increase due to fund shifts, and an increase of \$105.1 million due to economic and unclassified salaries' adjustments. Tables 11-16 provide the details for these changes.

The FY 2022-23 School Aid Fund budget changes proposed by the Governor are outlined in Table 17. As the table indicates, the net change in K-12 appropriations is an increase of \$1.4 billion.

Tables 18-23 outline background information regarding major budget areas and other general appropriation issues.

The Governor's FY 2022-23 proposal was accompanied by three supplemental requests for FY 2021-22. These three supplemental requests total \$5.6 billion Gross and would increase GF/GP by \$722.4 million. These recommendations are included in Tables 24 and 25. Tables 26 and 27 provide fee proposals and historical State spending in select budget areas.

On an overall basis, the Governor's FY 2022-23 budget proposal increases Gross appropriations by 2.7%, State Spending from State Resources by 7.3%, and GF/GP by 10.7%. The primary reason for these increases is because of one-time spending proposals, baseline increases related to the DHHS, recommended increases in department programs and SAF appropriations, and increases to public universities, community colleges, and local units of government.

## Tax Changes Proposed with the Governor's Budget Recommendation

The Governor's budget includes two tax change proposals, one for the Earned Income Tax Credit and one addressing retirement income. Combined, the tax proposals would reduce General Fund/General Purpose revenue by an estimated \$13.0 million in FY 2021-22, \$369.0 million in FY 2022-23, and \$547.0 million in FY 2023-24. More detail is described below and illustrated in Tables B and C.

### Earned Income Tax Credit Proposal

Michigan provides an EITC that piggybacks on the Federal EITC because the Michigan credit is calculated as a percentage of the Federal credit. Currently, the Michigan EITC is 6.0% of the Federal credit. (It was 20% until 2011.)

The Governor's recommendation would return the Michigan EITC to 20.0% of the Federal credit beginning in tax year 2022. Because credits are claimed when annual returns are filed, the change would not affect revenue until FY 2022-23. The proposal would reduce General Fund revenue by approximately \$262 million per year beginning in FY 2022-23.

The credit requires recipients to have "earned income", which means income from taxable income and wages a taxpayer receives from working for someone else, being self-employed, or from a business or farm they own. Earned income does not include wages earned while an inmate in a penal institution, interest or dividends, any transfer payments such as social security or unemployment compensation, alimony or child support, or pension or annuity income. Taxpayers do not need a child to qualify for the EITC, but those without children receive substantially smaller credits than those with children. The amount of the credit depends the amount of earned income and the number of qualifying children, with the credit initially increasing with income, reaching a maximum, and then eventually declining to zero as income continues to rise.

**Table B**

<b>Governor's Projected Demographic Impact of the Recommended Increase in the Michigan Earned Income Tax Credit</b>		
<b>Increase in EITC for Tax Year 2022</b>	<b>Number of Households</b>	<b>Number of Children in Affected Households</b>
\$50 or less	135,900	34,300
\$51-\$200	157,500	117,600
\$201-\$350	88,600	139,000
More then \$350	356,400	694,400
<b>Total</b>	<b>738,400</b>	<b>985,300</b>

Retirement Income Tax Proposal

The Michigan individual income tax is levied on income received by taxpayers. The degree to which income received by seniors or from various sources of retirement income is taxed varies based on the age of the individual and the income source. In 2011, major changes were enacted, beginning with tax year 2012, for those who were not yet age 65 in 2011. These changes phased in a shift in the focus of the tax from one based on the source of income to one based on the age of the taxpayer.

The Governor's recommendation would phase in a new system where taxpayers could elect to compute their taxes under either the rules before the changes enacted in 2011 or under current rules. The phase-in would be based on the year in which the taxpayer was born and would be phased in over four years. The proposal would reduce General Fund revenue by approximately \$13.0 million in FY 2021-22; that number would increase to \$107.0 million FY 2022-23, \$285.0 million in FY 2023-24 and \$495.0 million once fully phased-in for FY 2024-25.

**Table C**

<b>Governor's Proposed Phase-In of Individual Income Tax Changes on Seniors and Sources of Retirement Income</b>				
<b>Tax Year</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Eligibility, by Year of Birth	65 and older (Born before 1958)	62 and older (Born before 1962)	59 and older (Born before 1966)	All eligible
Portion of Retirement Income Exempt	25%	50%	75%	100%
Estimated General Fund Reduction, By Fiscal Year	\$13 million	\$107 million	\$285 million	\$495 million

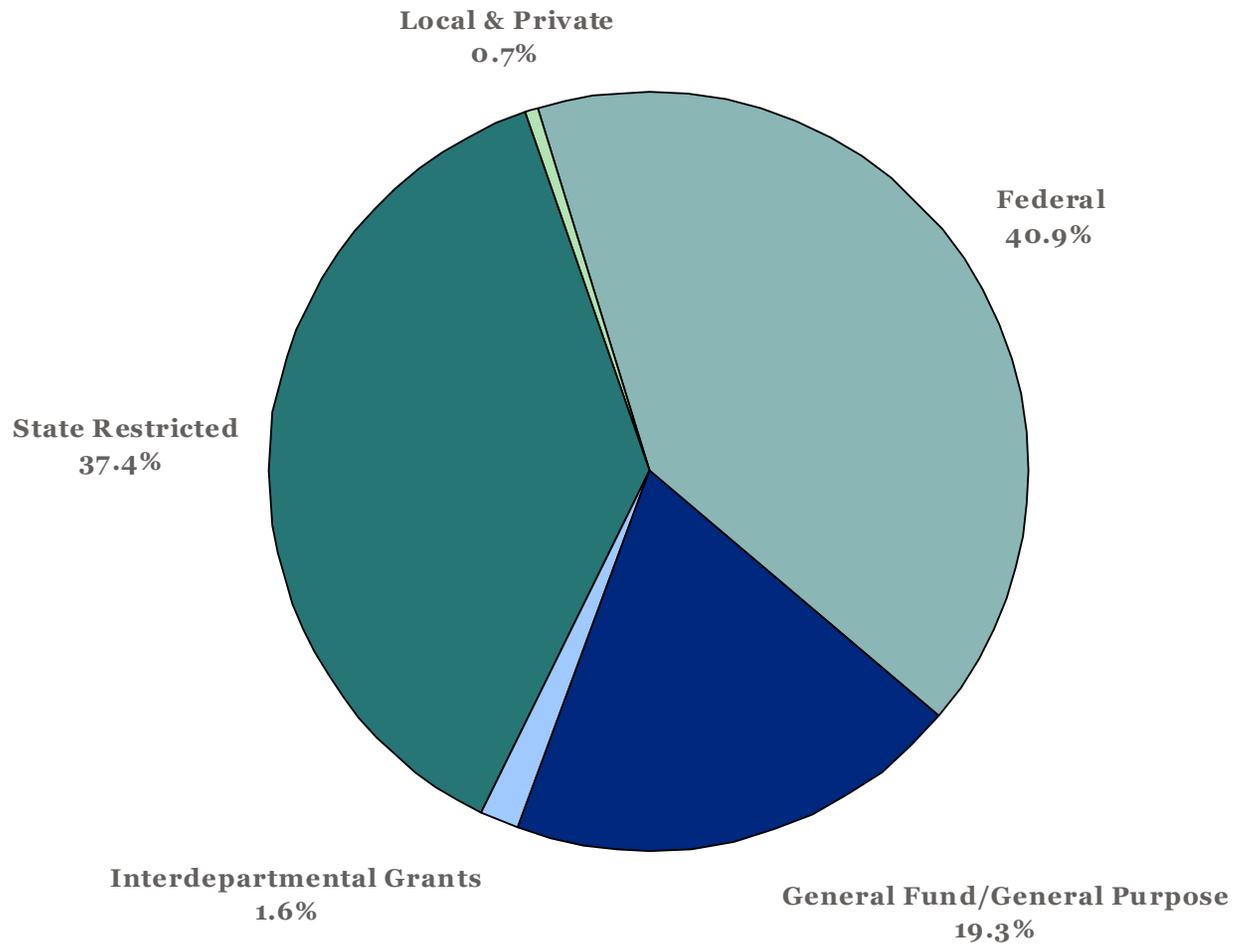
**Table 1****FY 2022-23 GOVERNOR'S RECOMMENDATION  
BY SOURCE OF FUNDS**

<b>Department/Budget Area</b>	<b>Gross</b>	<b>IDGs</b>	<b>Adjusted Gross</b>	<b>Federal</b>	<b>Local &amp; Private</b>	<b>State Restricted</b>	<b>General Fund/ General Purpose</b>
Agriculture & Rural Development	\$172,165,100	\$326,700	\$171,838,400	\$19,670,900	\$21,300	\$44,706,400	\$107,439,800
Attorney General	126,888,000	35,954,600	90,933,400	10,101,900	0	20,786,700	60,044,800
Capital Outlay	0	0	0	0	0	0	0
Civil Rights	21,601,600	0	21,601,600	2,890,900	18,700	58,500	18,633,500
Community Colleges	470,028,400	0	470,028,400	0	0	470,028,400	0
Corrections	2,139,968,000	0	2,139,968,000	5,148,400	9,879,500	29,831,800	2,095,108,300
Education	419,531,000	0	419,531,000	302,950,800	8,119,000	9,919,700	98,541,500
Environment, Great Lakes, & Energy	1,004,099,200	3,406,400	1,000,692,800	453,641,700	1,415,500	327,354,900	218,280,700
Executive	7,708,600	0	7,708,600	0	0	0	7,708,600
Health & Human Services	33,444,665,900	14,696,000	33,429,969,900	23,617,962,500	363,219,200	2,991,928,100	6,456,860,100
Higher Education	1,852,614,900	0	1,852,614,900	122,426,400	0	347,888,300	1,382,300,200
Insurance & Financial Services	80,335,500	736,500	79,599,000	1,017,100	0	72,581,900	6,000,000
Judiciary	506,371,900	1,902,300	504,469,600	6,381,500	9,306,800	94,435,300	394,346,000
Labor & Economic Opportunity	2,305,571,500	0	2,305,571,500	1,154,595,000	23,130,700	245,920,400	881,925,400
Legislature	212,605,800	6,654,800	205,951,000	0	428,300	7,295,000	198,227,700
Licensing & Regulatory Affairs	513,345,500	47,026,900	466,318,600	29,659,200	0	248,065,900	188,593,500
Military & Veterans Affairs	355,266,000	101,800	355,164,200	189,864,300	640,000	18,794,900	145,865,000
Natural Resources	534,152,200	203,100	533,949,100	93,630,000	7,039,200	337,504,200	95,775,700
Natural Resources (Trust Fund)	0	0	0	0	0	0	0
School Aid	18,356,039,200	0	18,356,039,200	2,191,243,500	0	16,056,595,700	108,200,000
State	256,264,000	20,000,000	236,264,000	1,460,000	50,100	221,007,300	13,746,600
State Police	821,979,000	25,502,400	796,476,600	81,804,300	4,939,500	153,827,700	555,905,100
Technology, Mgt., & Budget	1,854,239,700	1,047,125,600	807,114,100	5,217,200	2,468,600	123,219,300	676,209,000
Transportation	6,300,948,900	4,123,800	6,296,825,100	2,026,480,000	86,673,500	3,903,771,600	279,900,000
Treasury (Debt Service)	100,084,100	0	100,084,100	0	0	0	100,084,100
Treasury (Operations)	764,994,200	11,153,100	753,841,100	24,970,700	13,240,600	496,038,000	219,591,800
Treasury (Revenue Sharing)	1,515,037,200	0	1,515,037,200	0	0	1,515,037,200	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$74,136,505,400</b>	<b>\$1,218,914,000</b>	<b>\$72,917,591,400</b>	<b>\$30,341,116,300</b>	<b>\$530,590,500</b>	<b>\$27,736,597,200</b>	<b>\$14,309,287,400</b>

**Figure A**

**Gross Appropriations by Source of Funds**

FY 2022-23 Governor's Recommendation

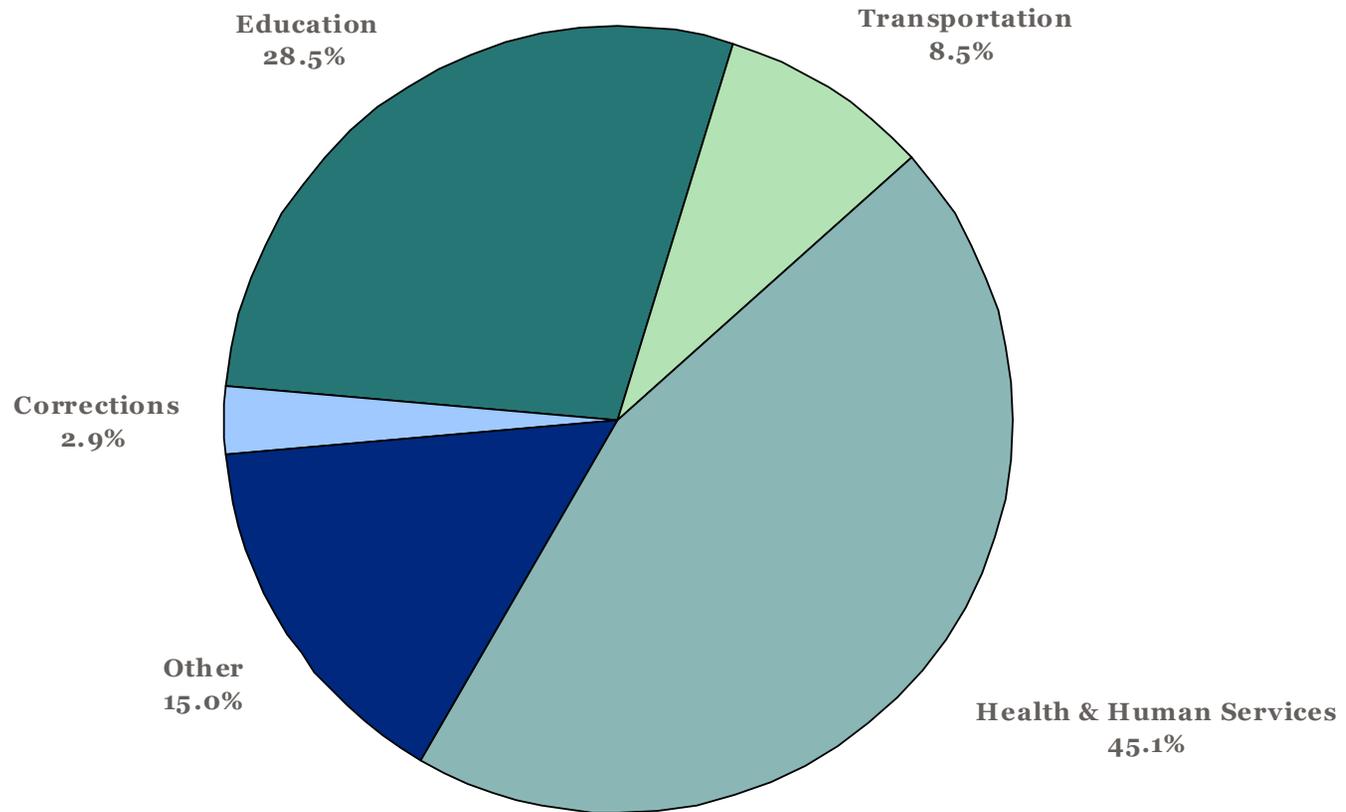


Total = \$ 74,136,505,400

**Figure B**

**Gross Appropriations by Major Category**

FY 2022-23 Governor's Recommendation



Total = \$ 74,136,505,400

**Table 2**

**GROSS APPROPRIATIONS  
FY 2021-22 YEAR-TO-DATE VERSUS FY 2022-23 GOVERNOR'S RECOMMENDATION**

<b>Department/Budget Area</b>	<b>FY 2021-22 Year-to-Date Appropriations*</b>	<b>FY 2022-23 Governor's Recommendation</b>	<b>Dollar Difference</b>	<b>Percent Change</b>
Agriculture & Rural Development.....	\$155,685,300	\$172,165,100	\$16,479,800	10.6%
Attorney General .....	108,398,800	126,888,000	18,489,200	17.1
Capital Outlay .....	0	0	0	0.0
Civil Rights .....	17,834,100	21,601,600	3,767,500	21.1
Community Colleges .....	431,417,000	470,028,400	38,611,400	8.9
Corrections .....	2,065,873,000	2,139,968,000	74,095,000	3.6
Education .....	1,928,027,900	419,531,000	(1,508,496,900)	(78.2)
Environment, Great Lakes, & Energy .....	699,770,600	1,004,099,200	304,328,600	43.5
Executive .....	7,318,600	7,708,600	390,000	5.3
Health & Human Services .....	31,977,203,400	33,444,665,900	1,467,462,500	4.6
Higher Education.....	1,807,751,200	1,852,614,900	44,863,700	2.5
Insurance & Financial Services.....	72,987,600	80,335,500	7,347,900	10.1
Judiciary .....	320,463,100	506,371,900	185,908,800	58.0
Labor & Economic Opportunity .....	3,250,153,600	2,305,571,500	(944,582,100)	(29.1)
Legislature.....	213,762,800	212,605,800	(1,157,000)	(0.5)
Licensing & Regulatory Affairs .....	517,236,400	513,345,500	(3,890,900)	(0.8)
Military & Veterans Affairs.....	220,852,600	355,266,000	134,413,400	60.9
Natural Resources .....	464,341,400	534,152,200	69,810,800	15.0
Natural Resources (Trust Fund).....	0	0	0	0.0
School Aid .....	16,978,110,700	18,356,039,200	1,377,928,500	8.1
State .....	252,164,300	256,264,000	4,099,700	1.6
State Police .....	861,146,100	821,979,000	(39,167,100)	(4.5)
Technology, Management, & Budget.....	1,708,669,800	1,854,239,700	145,569,900	8.5
Transportation .....	5,429,855,500	6,300,948,900	871,093,400	16.0
Treasury (Debt Service) .....	99,064,000	100,084,100	1,020,100	1.0
Treasury (Operations) .....	1,151,235,900	764,994,200	(386,241,700)	(33.6)
Treasury (Revenue Sharing).....	1,486,280,400	1,515,037,200	28,756,800	1.9
<b>TOTAL APPROPRIATIONS.....</b>	<b>\$72,225,604,100</b>	<b>\$74,136,505,400</b>	<b>\$1,910,901,300</b>	<b>2.6%</b>

\*As of February 9, 2022

**Table 3**

**STATE SPENDING FROM STATE RESOURCES APPROPRIATIONS  
FY 2021-22 YEAR-TO-DATE VERSUS FY 2022-23 GOVERNOR'S RECOMMENDATION**

<b>Department/Budget Area</b>	<b>FY 2021-22 Year-to-Date Appropriations*</b>	<b>FY 2022-23 Governor's Recommendation</b>	<b>Dollar Difference</b>	<b>Percent Change</b>
Agriculture & Rural Development.....	\$141,694,200	\$152,146,200	\$10,452,000	7.4%
Attorney General .....	63,446,800	80,831,500	17,384,700	27.4
Capital Outlay .....	0	0	0	0.0
Civil Rights .....	14,665,800	18,692,000	4,026,200	27.5
Community Colleges .....	431,417,000	470,028,400	38,611,400	8.9
Corrections .....	2,050,862,800	2,124,940,100	74,077,300	3.6
Education .....	112,293,500	108,461,200	(3,832,300)	(3.4)
Environment, Great Lakes, & Energy .....	467,925,300	545,635,600	77,710,300	16.6
Executive .....	7,318,600	7,708,600	390,000	5.3
Health & Human Services .....	8,435,061,300	9,448,788,200	1,013,726,900	12.0
Higher Education.....	1,679,224,800	1,730,188,500	50,963,700	3.0
Insurance & Financial Services.....	71,245,900	78,581,900	7,336,000	10.3
Judiciary .....	303,593,600	488,781,300	185,187,700	61.0
Labor & Economic Opportunity .....	1,791,848,500	1,127,845,800	(664,002,700)	(37.1)
Legislature.....	207,011,600	205,522,700	(1,488,900)	(0.7)
Licensing & Regulatory Affairs .....	443,125,700	436,659,400	(6,466,300)	(1.5)
Military & Veterans Affairs.....	100,095,500	164,659,900	64,564,400	64.5
Natural Resources .....	365,807,800	433,279,900	67,472,100	18.4
Natural Resources (Trust Fund).....	0	0	0	0.0
School Aid .....	14,953,632,200	16,164,795,700	1,211,163,500	8.1
State .....	230,654,200	234,753,900	4,099,700	1.8
State Police .....	681,220,600	709,732,800	28,512,200	4.2
Technology, Management, & Budget.....	638,765,700	799,428,300	160,662,600	25.2
Transportation .....	3,702,373,400	4,183,671,600	481,298,200	13.0
Treasury (Debt Service) .....	99,064,000	100,084,100	1,020,100	1.0
Treasury (Operations) .....	688,738,000	715,629,800	26,891,800	3.9
Treasury (Revenue Sharing).....	1,486,280,400	1,515,037,200	28,756,800	1.9
<b>TOTAL APPROPRIATIONS.....</b>	<b>\$39,167,367,200</b>	<b>\$42,045,884,600</b>	<b>\$2,878,517,400</b>	<b>7.3%</b>

\*As of February 9, 2022

**Table 4**

**GENERAL FUND/GENERAL PURPOSE APPROPRIATIONS  
FY 2021-22 YEAR-TO-DATE VERSUS FY 2022-23 GOVERNOR'S RECOMMENDATION**

<b>Department/Budget Area</b>	<b>FY 2021-22 Year-to-Date Appropriations*</b>	<b>FY 2022-23 Governor's Recommendation</b>	<b>Dollar Difference</b>	<b>Percent Change</b>
Agriculture & Rural Development.....	\$97,366,900	\$107,439,800	\$10,072,900	10.3%
Attorney General .....	43,056,000	60,044,800	16,988,800	39.5
Capital Outlay .....	0	0	0	0.0
Civil Rights .....	14,607,300	18,633,500	4,026,200	27.6
Community Colleges .....	0	0	0	0.0
Corrections .....	2,005,369,400	2,095,108,300	89,738,900	4.5
Education .....	102,508,100	98,541,500	(3,966,600)	(3.9)
Environment, Great Lakes, & Energy .....	163,375,300	218,280,700	54,905,400	33.6
Executive .....	7,318,600	7,708,600	390,000	5.3
Health & Human Services .....	5,448,429,200	6,456,860,100	1,008,430,900	18.5
Higher Education.....	1,317,821,500	1,382,300,200	64,478,700	4.9
Insurance & Financial Services.....	0	6,000,000	6,000,000	100.0
Judiciary .....	209,280,900	394,346,000	185,065,100	88.4
Labor & Economic Opportunity .....	1,517,995,800	881,925,400	(636,070,400)	(41.9)
Legislature.....	200,134,300	198,227,700	(1,906,600)	(1.0)
Licensing & Regulatory Affairs .....	184,195,900	188,593,500	4,397,600	2.4
Military & Veterans Affairs.....	78,758,800	145,865,000	67,106,200	85.2
Natural Resources .....	48,612,500	95,775,700	47,163,200	97.0
Natural Resources (Trust Fund).....	0	0	0	0.0
School Aid .....	85,400,000	108,200,000	22,800,000	26.7
State .....	12,435,600	13,746,600	1,311,000	10.5
State Police .....	527,822,500	555,905,100	28,082,600	5.3
Technology, Management, & Budget.....	517,745,100	676,209,000	158,463,900	30.6
Transportation .....	0	279,900,000	279,900,000	100.0
Treasury (Debt Service) .....	99,064,000	100,084,100	1,020,100	1.0
Treasury (Operations) .....	241,014,200	219,591,800	(21,422,400)	(8.9)
Treasury (Revenue Sharing).....	433,000	0	(433,000)	(100.0)
<b>TOTAL APPROPRIATIONS.....</b>	<b>\$12,922,744,900</b>	<b>\$14,309,287,400</b>	<b>\$1,386,542,500</b>	<b>10.7%</b>

\*As of February 9, 2022

**Table 5**

**FULL-TIME EQUATED CLASSIFIED POSITIONS  
FY 2021-22 YEAR-TO-DATE VERSUS FY 2022-23 GOVERNOR'S RECOMMENDATION**

<b>Department/Budget Area</b>	<b>FY 2021-22 Year-to-Date Appropriations*</b>	<b>FY 2022-23 Governor's Recommendation</b>	<b>Position Change</b>	<b>Percent Change</b>
Agriculture & Rural Development .....	521.0	531.0	10.0	1.9%
Attorney General .....	541.4	549.9	8.5	1.6
Civil Rights .....	109.0	109.0	0.0	0.0
Corrections .....	13,484.4	13,498.4	14.0	0.1
Education .....	615.5	626.5	11.0	1.8
Environment, Great Lakes, & Energy .....	1,461.0	1,537.0	76.0	5.2
Executive .....	79.2	79.2	0.0	0.0
Health & Human Services .....	15,581.5	15,794.5	213.0	1.4
Insurance & Financial Services .....	372.5	381.5	9.0	2.4
Judiciary .....	524.0	534.0	10.0	1.9
Labor & Economic Opportunity .....	2,553.4	2,589.4	36.0	1.4
Licensing & Regulatory Affairs .....	1,827.9	1,844.9	17.0	0.9
Military & Veterans Affairs .....	1,054.5	1,055.5	1.0	0.1
Natural Resources .....	2,354.9	2,412.8	57.9	2.5
State .....	1,586.0	1,596.0	10.0	0.6
State Police .....	3,692.0	3,764.0	72.0	2.0
Technology, Management, & Budget .....	3,141.0	3,177.0	36.0	1.1
Transportation .....	2,936.3	3,136.3	200.0	6.8
Treasury (Operations) .....	1,924.5	1,980.5	56.0	2.9
<b>TOTAL POSITIONS.....</b>	<b>54,360.0</b>	<b>55,197.4</b>	<b>837.4</b>	<b>1.5%</b>

\*As of February 9, 2022

Note: Full-Time Equated classified positions include exempt positions in Judiciary.

**Table 6**

<b>FY 2022-23 GOVERNOR'S RECOMMENDATION ONE-TIME APPROPRIATIONS BY FUND SOURCE</b>				
<b>Budget Area/Program</b>	<b>Gross</b>	<b>Federal</b>	<b>State Restricted</b>	<b>GF/GP</b>
<b>Agriculture &amp; Rural Development</b>				
Economic development for food and agriculture .....	\$30,000,000	\$0	\$0	\$30,000,000
Office of rural development .....	10,000,000	0	0	10,000,000
Buy Michigan campaign .....	1,000,000	0	0	1,000,000
Community supported agriculture program.....	500,000	0	0	500,000
<b>Total - Agriculture &amp; Rural Development.....</b>	<b>\$41,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,500,000</b>
<b>Attorney General</b>				
PACC digital evidence storage .....	\$10,000,000	\$0	\$0	\$10,000,000
Job court.....	5,000,000	0	0	5,000,000
<b>Total - Attorney General .....</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>
<b>Civil Rights</b>				
Complaint investigation and enforcement .....	\$3,151,900	\$0	\$0	\$3,151,900
Native American boarding school study .....	500,000	0	0	500,000
<b>Total - Civil Rights.....</b>	<b>\$3,651,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,651,900</b>
<b>Community Colleges</b>				
One-time 5% operations increase .....	\$16,184,000	\$0	\$16,184,000	\$0
<b>Total - Community Colleges.....</b>	<b>\$16,184,000</b>	<b>\$0</b>	<b>\$16,184,500</b>	<b>\$0</b>
<b>Corrections</b>				
Electronic prisoner-staff communication devices .....	\$30,000,000	\$0	\$0	\$30,000,000
John Doe(s) v. MDOC settlement.....	15,000,000	0	0	15,000,000
Live tracking prisoner movement with RFID wristbands .....	10,000,000	0	0	10,000,000
<b>Total - Corrections .....</b>	<b>\$55,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000,000</b>
<b>Environment, Great Lakes, and Energy</b>				
Community technical, managerial, and financial support for lead line replacement.	\$48,000,000	\$0	\$0	\$48,000,000
Infrastructure Act funds for water infrastructure improvements .....	36,369,900	0	0	36,369,900
High water infrastructure grants .....	34,325,000	0	0	34,325,000
Contaminated site cleanup rapid response fund.....	20,000,000	0	0	20,000,000
Legacy contamination cleanup.....	19,170,900	0	19,170,900	0
Grants and records management .....	2,000,000	0	0	2,000,000
<b>Total - Environment, Great Lakes, &amp; Energy .....</b>	<b>\$159,865,800</b>	<b>\$0</b>	<b>\$19,170,900</b>	<b>\$140,694,900</b>

Table 6 - continued

FY 2022-23 GOVERNOR'S RECOMMENDATION ONE-TIME APPROPRIATIONS BY FUND SOURCE				
Budget Area/Program	Gross	Federal	State Restricted	GF/GP
<b>Health and Human Services</b>				
One-Time: State-operated psychiatric complex.....	\$325,000,000	\$0	\$0	\$325,000,000
One-Time: Food security council recommendations.....	50,000,000	0	0	50,000,000
One-Time: minor home repair and plumbing assistance .....	40,000,000	0	0	40,000,000
One-Time: CCWIS IT project continuation.....	27,825,400	13,912,700	0	13,912,700
One-Time: Michigan Essential Health Provider Program - mental health professional expansion .....	25,000,000	0	0	25,000,000
One-Time: projects to reduce racial disparities in health care .....	20,000,000	5,000,000	0	15,000,000
One-Time: Jail Diversion Fund.....	15,000,000	0	0	15,000,000
One-Time: child welfare congregate care pandemic relief grants .....	15,000,000	0	0	15,000,000
One-Time: gun violence prevention .....	10,000,000	0	0	10,000,000
One-Time: multicultural integration funding .....	8,600,000	0	0	8,600,000
One-Time: cross-enrollment expansion .....	2,500,000	1,175,000	0	1,325,000
One-Time: first responder mental health funding.....	2,500,000	0	0	2,500,000
One-Time: IT MMIS maintenance and operations .....	1,750,000	0	0	1,750,000
<b>Total - Health &amp; Human Services.....</b>	<b>\$543,175,400</b>	<b>\$20,087,700</b>	<b>\$0</b>	<b>\$523,087,700</b>
<b>Higher Education</b>				
One-time 5% operations increase .....	\$76,291,700	\$0	\$0	\$76,291,700
<b>Total - Higher Education.....</b>	<b>\$76,291,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,291,700</b>
<b>Insurance &amp; Financial Services</b>				
Auto no-fault insurance market study.....	\$5,000,000	\$0	\$0	\$5,000,000
Behavioral health parity health insurance market review.....	1,000,000	0	0	1,000,000
<b>Total - Insurance &amp; Financial Services .....</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Judiciary</b>				
One-time statewide judicial case management system .....	\$175,000,000	\$0	\$0	\$175,000,000
One-time judicial workload assessment.....	225,000	0	0	225,000
One-time judicial tenure commission backlog.....	223,000	0	0	223,000
<b>Total - Judiciary.....</b>	<b>\$175,448,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,448,000</b>
<b>Labor and Economic Opportunity</b>				
Education infra. - grants for health and electric vehicle facilities .....	\$230,000,000	\$0	\$0	\$230,000,000
MI regional empowerment - matching funds for regional econ. Dev .....	200,000,000	0	0	200,000,000
Nature, science, and cultural experiences grants .....	75,000,000	0	0	75,000,000
Talent retention and expansion in key industries.....	20,000,000	0	0	20,000,000
Removal of barriers to employment and employment support .....	15,000,000	0	0	15,000,000
International talent attraction - businesses and start-ups .....	15,000,000	0	0	15,000,000
Young professionals plus .....	15,000,000	0	0	15,000,000
Home ownership and apprenticeship program .....	11,000,000	0	0	11,000,000
MI Local Heroes marketing campaign.....	10,000,000	0	0	10,000,000
Pre-apprenticeship program.....	10,000,000	0	0	10,000,000

Table 6 - continued

FY 2022-23 GOVERNOR'S RECOMMENDATION ONE-TIME APPROPRIATIONS BY FUND SOURCE				
Budget Area/Program	Gross	Federal	State Restricted	GF/GP
<b>Labor and Economic Opportunity (continued)</b>				
Tri-Share child care program .....	2,500,000	0	0	2,500,000
Focus: HOPE .....	1,000,000	0	0	1,000,000
State historic preservation office - preserve rural lakefront properties .....	750,000	750,000	0	0
Office of Global Michigan - language access plan statewide program .....	700,000	0	0	700,000
Helmets to Hardhats.....	500,000	0	0	500,000
<b>Total - Labor &amp; Economic Opportunity .....</b>	<b>\$606,450,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$605,700,000</b>
<b>Licensing &amp; Regulatory Affairs</b>				
Michigan saves .....	\$5,000,000	\$0	\$0	\$5,000,000
Corporations online filing .....	2,343,600	0	2,343,600	0
Urban search and rescue .....	1,000,000	0	0	1,000,000
Task force on foreign-trained medical professional licensing.....	1,000,000	0	1,000,000	0
<b>Total - Licensing &amp; Regulatory Affairs.....</b>	<b>\$9,343,600</b>	<b>\$0</b>	<b>\$3,343,600</b>	<b>\$6,000,000</b>
<b>Military and Veterans Affairs</b>				
Armory modernization .....	\$115,000,000	\$60,000,000	\$0	\$55,000,000
Grand Rapids home for veterans transition building operations .....	6,456,000	1,831,000	560,000	4,065,000
Selfridge Air NG base improvements.....	6,100,000	0	0	6,100,000
Michigan veterans facility authority self-sufficiency .....	6,000,000	0	0	6,000,000
Michigan Veterans Affairs Agency - suicide prevention outreach.....	1,200,000	0	0	1,200,000
State cemetery feasibility study.....	250,000	0	0	250,000
<b>Total - Military &amp; Veterans Affairs.....</b>	<b>\$135,006,000</b>	<b>\$61,831,000</b>	<b>\$560,000</b>	<b>\$72,615,000</b>
<b>Natural Resources</b>				
State fish hatchery upgrades and improvements.....	\$30,000,000	\$0	\$0	\$30,000,000
Natural resource equipment modernization .....	12,421,700	0	1,550,000	10,871,700
Great Lakes vessel modernization.....	4,000,000	0	0	4,000,000
Newberry customer service center construction completion.....	2,000,000	0	0	2,000,000
Digitization of archival records .....	485,000	0	0	485,000
<b>Total - Natural Resources.....</b>	<b>\$48,906,700</b>	<b>\$0</b>	<b>\$1,550,000</b>	<b>\$47,356,700</b>
<b>School Aid</b>				
TRAILS.....	\$150,000,000	\$0	\$150,000,000	\$0
Wraparound services staffing.....	120,000,000	0	120,000,000	0
School safety grants.....	51,000,000	0	51,000,000	0
Universal mental health screenings .....	25,000,000	0	25,000,000	0
Before and after school programs .....	25,000,000	0	0	25,000,000
Cross-system interventions - school safety.....	15,000,000	0	15,000,000	0
Benchmark assessments .....	11,500,000	0	11,500,000	0
CTE equipment upgrades .....	10,000,000	0	0	10,000,000
GSRP home pilot.....	5,000,000	0	5,000,000	0
LETRS: professional learning early literacy .....	4,000,000	0	4,000,000	0

Table 6 - continued

FY 2022-23 GOVERNOR'S RECOMMENDATION ONE-TIME APPROPRIATIONS BY FUND SOURCE				
Budget Area/Program	Gross	Federal	State Restricted	GF/GP
<b>School Aid (continued)</b>				
Reading corps .....	3,500,000	0	0	3,500,000
Flint declaration of emergency .....	1,000,000	0	0	1,000,000
School infrastructure .....	1,000,000	0	0	1,000,000
<b>Total - School Aid .....</b>	<b>\$422,000,000</b>	<b>\$0</b>	<b>\$381,500,000</b>	<b>\$40,500,000</b>
<b>State Police</b>				
FY23 Trooper school.....	\$4,694,200	\$0	\$0	\$4,694,200
Traffic stop data collection enhancement.....	3,700,000	0	0	3,700,000
Recruitment, training, and outreach .....	1,000,000	0	0	1,000,000
<b>Total - State Police .....</b>	<b>\$9,394,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,394,200</b>
<b>Technology, Management, and Budget</b>				
Information technology investment fund (ITIF) .....	\$115,000,000	\$0	\$0	\$115,000,000
Enterprisewide special maintenance.....	70,000,000	0	0	70,000,000
State fleet electric vehicle transition.....	10,000,000	0	0	10,000,000
Energy efficiency revolving fund .....	5,000,000	0	0	5,000,000
Office space realignment and optimization .....	1,000,000	0	0	1,000,000
<b>Total - Technology, Management, &amp; Budget .....</b>	<b>\$201,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000,000</b>
<b>Transportation</b>				
Critical road and bridge infrastructure .....	\$150,000,000	\$0	\$0	\$150,000,000
Pump station back-up generators .....	66,000,000	0	0	66,000,000
Priority rail grade crossing/separation initiative.....	60,000,000	0	0	60,000,000
Aviation weather station equipment replacement .....	3,900,000	0	0	3,900,000
<b>Total - Transportation .....</b>	<b>\$279,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$279,900,000</b>
<b>Treasury-Operations</b>				
Electric vehicle rebates .....	\$50,000,000	\$0	\$0	\$50,000,000
Local community transition support.....	40,000,000	0	0	40,000,000
Responsible gaming advertising .....	3,000,000	0	3,000,000	0
Retirement income tax reform implementation .....	1,200,000	0	1,200,000	0
<b>Total - Treasury - Operations .....</b>	<b>\$94,200,000</b>	<b>\$0</b>	<b>\$4,200,000</b>	<b>\$90,000,000</b>
<b>Treasury - Revenue Sharing</b>				
City, village, and township revenue sharing.....	\$13,312,300	\$0	\$13,312,300	\$0
County revenue sharing .....	11,594,700	0	11,594,700	0
<b>Total - Treasury - Revenue Sharing.....</b>	<b>\$24,907,000</b>	<b>\$0</b>	<b>\$24,907,000</b>	<b>\$0</b>
<b>TOTAL ONE-TIME BUDGET AREA APPROPRIATIONS.....</b>	<b>\$2,923,224,300</b>	<b>\$82,668,700</b>	<b>\$451,415,500</b>	<b>\$2,389,140,100</b>

**Table 7**

**STATE PAYMENTS TO LOCAL UNITS OF GOVERNMENT  
FY 2021-22 YEAR-TO-DATE VERSUS FY 2022-23 GOVERNOR'S RECOMMENDATION**

<b>Department/Budget Area</b>	<b>FY 2021-22 Year-to-Date Appropriations*</b>	<b>FY 2022-23 Governor's Recommendation</b>	<b>Dollar Difference</b>	<b>Percent Change</b>
Agriculture & Rural Development.....	\$11,800,000	\$15,800,000	\$4,000,000	33.9%
Attorney General .....	0	0	0	0.0
Capital Outlay .....	0	0	0	0.0
Civil Rights .....	0	0	0	0.0
Community Colleges .....	431,417,000	470,028,400	38,611,400	8.9
Corrections .....	122,895,500	124,615,400	1,719,900	1.4
Education .....	18,327,700	18,327,700	0	0.0
Environment, Great Lakes, & Energy .....	54,146,000	30,716,000	(23,430,000)	(43.3)
Executive .....	0	0	0	0.0
Health & Human Services .....	1,777,476,300	1,898,726,500	121,250,200	6.8
Higher Education.....	0	0	0	0.0
Insurance & Financial Services.....	0	0	0	0.0
Judiciary .....	148,056,300	149,059,200	1,002,900	0.7
Labor & Economic Opportunity .....	51,944,500	252,274,900	200,330,400	385.7
Legislature.....	0	0	0	0.0
Licensing & Regulatory Affairs .....	169,417,400	169,417,400	0	0.0
Military & Veterans Affairs.....	4,386,500	4,386,500	0	0.0
Natural Resources .....	10,491,100	10,971,400	480,300	4.6
Natural Resources (Trust Fund).....	0	0	0	0.0
School Aid .....	14,743,857,700	15,788,938,300	1,045,080,600	7.1
State .....	1,343,800	1,417,200	73,400	5.5
State Police .....	20,253,300	19,407,000	(846,300)	(4.2)
Technology, Management, & Budget.....	0	0	0	0.0
Transportation .....	2,196,214,200	2,384,253,600	188,039,400	8.6
Treasury (Debt Service) .....	0	0	0	0.0
Treasury (Operations) .....	331,634,700	305,267,900	(26,366,800)	(8.0)
Treasury (Revenue Sharing).....	1,486,280,400	1,515,037,200	28,756,800	1.9
<b>TOTAL APPROPRIATIONS.....</b>	<b>\$21,579,942,400</b>	<b>\$23,158,644,600</b>	<b>\$1,578,702,200</b>	<b>7.3%</b>

\*As of February 9, 2022

**Table 8**

<b>FEBRUARY 2022 GOVERNOR'S RECOMMENDATION GENERAL FUND/GENERAL PURPOSE (GF/GP) REVENUE, EXPENDITURES, AND YEAR-END BALANCE ESTIMATES (millions of dollars)</b>		
	<b>FY 2021-22 Exec Rec</b>	<b>FY 2022-23 Exec Rec</b>
<b>Revenue:</b>		
Beginning Balance .....	\$4,257.1	\$2,493.9
<u>Ongoing Revenue:</u>		
Consensus Revenue Estimate (January 2022) .....	\$12,449.7	\$12,892.1
<u>Other Revenue Adjustments:</u>		
Proposed Retirement Income Tax Changes .....	(\$13.0)	(\$107.0)
Proposed Earned Income Tax Credit Changes .....	0.0	(262.0)
Revenue Sharing Payments (existing plus proposed 5% increase) .....	(500.3)	(525.2)
Subtotal Ongoing Revenue .....	\$11,936.4	\$11,997.9
<u>Non-Ongoing Revenue:</u>		
Requested One-Time Increase for Revenue Sharing .....	\$0.0	(\$24.9)
Other Revenue .....	(2.6)	(2.6)
GF-equivalent Restricted Revenue .....	0.0	0.0
Subtotal Non-Ongoing Revenue .....	(\$2.6)	(\$27.5)
<b>Total Estimated GF/GP Revenue .....</b>	<b>\$16,190.9</b>	<b>\$14,464.3</b>
<b>Expenditures:</b>		
<u>Ongoing Appropriations:</u>		
Initial Appropriations .....	\$10,996.4	\$10,996.4
Baseline Cost Adjustments .....	0.0	588.0
Investment Requests .....	0.0	410.4
Subtotal Ongoing Appropriations .....	\$10,996.4	\$11,994.8
<u>One-Time and Other Appropriations:</u>		
Estimated One-Time Appropriations .....	\$733.1	\$0.0
Enacted Supplementals .....	1,193.3	0.0
Requested Supplementals (Feb 2022) .....	722.4	0.0
Requested Deposit into the BSF .....	51.8	0.0
Psych DSH Disallowance .....	0.0	77.5
Investment Requests .....	0.0	2,389.5
Subtotal One-Time and Other Appropriations .....	\$2,700.6	\$2,467.0
<b>Total Estimated GF/GP Expenditures .....</b>	<b>\$13,697.0</b>	<b>\$14,461.8</b>
<b>PROJECTED YEAR-END GF/GP BALANCE .....</b>	<b>\$2,493.9</b>	<b>\$2.5</b>

**Table 9**

<b>FEBRUARY 2022 GOVERNOR'S RECOMMENDATION SCHOOL AID FUND (SAF) REVENUE, EXPENDITURES, AND YEAR-END BALANCE ESTIMATES (millions of dollars)</b>		
	<b>FY 2021-22 Exec Rec</b>	<b>FY 2022-23 Exec Rec</b>
<b>Revenue:</b>		
Beginning Balance .....	\$2,877.3	\$535.8
<b>Ongoing Revenue:</b>		
Consensus Revenue Estimate (January 2022) .....	\$16,078.2	\$16,246.6
<b>Other Revenue Adjustments:</b>		
General Fund/General Purpose (GF/GP) Grant .....	\$85.4	\$67.7
Community District Education Trust Fund .....	72.0	72.0
Federal Ongoing Aid .....	1,822.5	1,832.3
Subtotal Ongoing Revenue .....	\$18,058.1	\$18,218.6
<b>Non-Ongoing Revenue:</b>		
Additional GF/GP .....	\$101.5	\$40.5
Enacted SFRF (adjusted for PRIME fund shift) .....	196.0	0.0
Requested Deposit into/Spending from Infrastructure Fund .....	(1,000.0)	170.0
Requested Federal Funds Re-appropriation .....	52.1	0.0
Requested Increase in Federal Nutrition Grants .....	374.7	359.0
Federal Stimulus .....	0.0	0.0
Subtotal Non-Ongoing Revenue .....	(\$275.7)	\$569.5
<b>Total Estimated School Aid Fund Revenue .....</b>	<b>\$20,659.7</b>	<b>\$19,323.9</b>
<b>Expenditures:</b>		
<b>Ongoing Appropriations:</b>		
Initial Ongoing K-12 Appropriations .....	\$16,553.0	\$17,308.6
Cost Adjustments (January 2022) .....	(323.7)	96.4
Fund Community Colleges with SAF .....	428.2	453.9
Partially Fund Higher Education with SAF .....	361.4	347.9
Subtotal Ongoing Appropriations .....	\$17,018.9	\$18,206.8
<b>One-Time and Other Appropriations:</b>		
Initial One-Time K-12 Appropriations .....	\$425.1	\$0.0
Initial One-Time Community College Appropriations .....	3.2	0.0
Requested Federal Funds Supplementals .....	426.8	359.0
Requested One-Time Investments .....	2,249.9	592.0
Higher Education/Comm Colleges Federal Maintenance of Effort .....	0.0	116.2
Subtotal One-Time and Other Appropriations .....	\$3,105.1	\$1,067.2
<b>Total Estimated School Aid Fund Expenditures .....</b>	<b>\$20,123.9</b>	<b>\$19,274.0</b>
<b>PROJECTED YEAR-END SCHOOL AID FUND BALANCE .....</b>	<b>\$535.8</b>	<b>\$49.9</b>

FY 2022-23 Gross and  
GF/GP  
Budget Changes

**Table 10**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION SUMMARY OF CHANGES FROM FY 2021-22 YEAR-TO-DATE GROSS AND GENERAL FUND/GENERAL PURPOSE APPROPRIATIONS</b>		
	<b>Gross</b>	<b>GF/GP</b>
<b>FY 2021-22 Year-To-Date Appropriation<sup>1</sup></b>	<b>\$72,225,604,100</b>	<b>\$12,922,744,900</b>
<b>Changes for FY 2022-23:</b>		
New Programs.....	\$2,081,471,700	\$1,437,329,700
Program Increases.....	6,527,257,700	1,663,889,900
Program Eliminations.....	(4,215,358,800)	(1,537,371,100)
Program Reductions.....	(2,689,684,200)	(655,359,300)
Major Fund Shifts Affecting GF/GP.....	14,250,000	372,763,000
Other Technical Program Transfers/Adjustments.....	(1,459,300)	0
Economic Adjustments.....	193,275,400	104,773,400
Unclassified Salaries Adjustments (Executive Branch).....	1,148,800	516,900
<b>Total Changes.....</b>	<b>\$1,910,901,300</b>	<b>\$1,386,542,500</b>
<b>FY 2022-23 Governor's Recommendation.....</b>	<b>\$74,136,505,400</b>	<b>\$14,309,287,400</b>

<sup>1</sup> Appropriation as of February 9, 2022.

**Table 11**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION NEW PROGRAMS</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Agriculture &amp; Rural Development</b>		
Economic development for food and agriculture.....	\$30,000,000	\$30,000,000
Buy Michigan campaign.....	1,000,000	1,000,000
Community supported agriculture program.....	500,000	500,000
<b>Total - Agriculture &amp; Rural Development.....</b>	<b>\$31,500,000</b>	<b>\$31,500,000</b>
<b>Attorney General</b>		
PACC digital evidence storage.....	\$10,000,000	\$10,000,000
Job court.....	5,000,000	5,000,000
<b>Total - Attorney General.....</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>
<b>Civil Rights</b>		
Native American boarding school study.....	\$500,000	\$500,000
<b>Total - Civil Rights.....</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>Corrections</b>		
One-time: WIFI/Electronic prisoner-staff communications devices.....	\$30,000,000	\$30,000,000
One-time: Live tracking prisoner movement pilot program.....	10,000,000	10,000,000
<b>Total - Corrections.....</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>
<b>Education</b>		
Mental health support.....	\$200,000	\$200,000
<b>Total - Education.....</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Environment, Great Lakes, and Energy</b>		
Community technical, managerial, and financial support for lead line replacement: one-time appropriation.....	\$48,000,000	\$48,000,000
High water infrastructure grants: one-time appropriation.....	34,325,000	34,325,000
Grants and records management: one-time appropriation.....	2,000,000	2,000,000
Grants and records management (6.0 FTEs).....	935,400	935,400
<b>Total - Environment, Great Lakes, &amp; Energy.....</b>	<b>\$85,260,400</b>	<b>\$85,260,400</b>
<b>Insurance &amp; Financial Services</b>		
Auto no-fault insurance market study.....	\$5,000,000	\$5,000,000
Behavioral health parity health insurance market review.....	1,000,000	1,000,000
<b>Total - Insurance &amp; Financial Services.....</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>

**Table 11 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION NEW PROGRAMS</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Judiciary</b>		
One-time statewide judicial case management system .....	\$175,000,000	\$175,000,000
Continuing judicial education .....	467,300	467,300
One-time judicial workload assessment contract .....	225,000	225,000
<b>Total - Judiciary .....</b>	<b>\$175,692,300</b>	<b>\$175,692,300</b>
<b>Labor and Economic Opportunity</b>		
Education infra. - grants for health and electric vehicle facilities .....	\$230,000,000	\$230,000,000
MI regional empowerment - matching funds for regional econ. dev. ....	200,000,000	200,000,000
Nature, science, and cultural experiences grants .....	75,000,000	75,000,000
Talent retention and expansion in key industries .....	20,000,000	20,000,000
Removal of barriers to employment and employment support .....	15,000,000	15,000,000
International talent attraction - businesses and start-ups .....	15,000,000	15,000,000
Young professionals plus .....	15,000,000	15,000,000
Home ownership and apprenticeship program .....	11,000,000	11,000,000
MI Local Heroes marketing campaign .....	10,000,000	10,000,000
Pre-apprenticeship program .....	10,000,000	10,000,000
State trade export program - bring fed. grant into MSF budget .....	3,000,000	0
Tri-Share child care program .....	2,500,000	2,500,000
Focus: HOPE .....	1,000,000	1,000,000
State historic preservation office - preserve rural lakefront properties .....	750,000	0
Office of Global Michigan - language access plan statewide program .....	700,000	700,000
Helmets to Hardhats .....	500,000	500,000
<b>Total - Labor &amp; Economic Opportunity .....</b>	<b>\$609,450,000</b>	<b>\$605,700,000</b>
<b>Licensing and Regulatory Affairs</b>		
Corporations online filing .....	\$2,343,600	\$0
Task force on foreign-trained medical professional licensing .....	1,000,000	0
<b>Total - Licensing &amp; Regulatory Affairs .....</b>	<b>\$3,343,600</b>	<b>\$0</b>
<b>Military and Veterans Affairs</b>		
State cemetery feasibility study .....	\$250,000	\$250,000
<b>Total - Military &amp; Veterans Affairs .....</b>	<b>\$250,000</b>	<b>\$250,000</b>
<b>Natural Resources</b>		
State fish hatchery upgrades and improvements: one-time appropriation .....	\$30,000,000	\$30,000,000
Natural resource equipment modernization: one-time appropriation .....	12,421,700	10,871,700
State park employee recruitment and retention (40.8 FTEs) .....	9,159,700	0
Great Lakes vessel modernization: one-time appropriation .....	4,000,000	4,000,000
Off road vehicle trail improvements (13.1 FTEs) .....	3,059,900	0
Newberry customer service center construction completion: one-time Appropriation .....	2,000,000	2,000,000
State game and wildlife area infrastructure .....	1,400,000	0
Emergency response and wildfire suppression .....	751,900	751,900
Recruitment and retention of short-term workers .....	678,800	0
Tribal relations and fisheries co-management (4.0 FTEs) .....	652,800	652,800
Digitization of archival records: one-time appropriation .....	485,000	485,000
CSB technical adjustment: payment to locals .....	0	0
<b>Total - Natural Resources .....</b>	<b>\$64,609,800</b>	<b>\$48,761,400</b>

**Table 11 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION NEW PROGRAMS</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>School Aid</b>		
School infrastructure .....	\$171,000,000	\$1,000,000
TRAILS .....	150,000,000	0
Michigan future educator fellowship .....	100,000,000	0
Educator onboarding programs .....	50,000,000	0
Before and after school programs .....	50,000,000	50,000,000
Universal mental health screenings.....	25,000,000	0
Cross-system interventions - school safety .....	15,000,000	0
Specialized mental health needs .....	5,000,000	0
GSRP home pilot .....	5,000,000	0
<b>Total - School Aid .....</b>	<b>\$571,000,000</b>	<b>\$51,000,000</b>
<b>State Police</b>		
Victim support program.....	\$1,814,300	\$1,814,300
<b>Total - State Police .....</b>	<b>\$1,814,300</b>	<b>\$1,814,300</b>
<b>Technology, Management, and Budget</b>		
Michigan Infrastructure Office.....	\$5,000,000	\$5,000,000
Michigan State Police Grand Rapids Facility building operations .....	2,000,000	0
<b>Total - Technology, Management, &amp; Budget .....</b>	<b>\$7,000,000</b>	<b>\$5,000,000</b>
<b>Transportation</b>		
Critical road and bridge infrastructure .....	\$150,000,000	\$150,000,000
IIJA airport infrastructure grants .....	95,000,000	0
Pump station back-up generators.....	66,000,000	66,000,000
Priority rail grade crossing/separation initiative .....	60,000,000	60,000,000
Aviation weather station equipment replacement.....	3,900,000	3,900,000
<b>Total - Transportation .....</b>	<b>\$374,900,000</b>	<b>\$279,900,000</b>
<b>Treasury - Operations</b>		
Rebates for electrical vehicle purchase .....	\$50,000,000	\$50,000,000
Local transition support grants .....	40,000,000	40,000,000
Responsible gaming advertising .....	3,000,000	0
Retirement income tax reform implementation.....	1,200,000	0
Office of organizational development .....	751,300	751,300
<b>Total - Treasury - Operations .....</b>	<b>\$94,951,300</b>	<b>\$90,751,300</b>
<b>TOTAL NEW PROGRAMS .....</b>	<b>\$2,081,471,700</b>	<b>\$1,437,329,700</b>

**Table 12**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING INCREASES</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Agriculture and Rural Development</b>		
Office of rural development grants.....	\$10,000,000	\$10,000,000
Reforestation .....	5,400,000	0
Food and agriculture preparedness .....	1,600,000	1,600,000
Pesticide safety .....	1,170,000	1,170,000
Animal shelter support .....	650,000	650,000
Chronic wasting disease study .....	500,000	0
<b>Total - Agriculture &amp; Rural Development .....</b>	<b>\$19,320,000</b>	<b>\$13,420,000</b>
<b>Attorney General</b>		
Organized retail crime unit .....	\$1,115,000	\$1,115,000
Price gouging .....	1,000,000	1,000,000
PACC trainers .....	410,100	410,100
<b>Total - Attorney General.....</b>	<b>\$2,525,100</b>	<b>\$2,525,100</b>

**Table 12 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING INCREASES</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Civil Rights</b>		
Complaint investigation backlog .....	\$3,151,900	\$3,151,900
<b>Total - Civil Rights</b> .....	<b>\$3,151,900</b>	<b>\$3,151,900</b>
<b>Community Colleges</b>		
One-time 5% operations increase.....	\$16,184,000	\$0
Ongoing 5% operations increase.....	16,184,000	0
MPSERS UAAL stabilization payment.....	5,400,000	0
MPSERS retiree health care costs .....	5,286,400	0
<b>Total - Community Colleges</b> .....	<b>\$43,054,400</b>	<b>\$0</b>
<b>Corrections</b>		
One-time: John Doe(s) v. MDOC settlement .....	\$15,000,000	\$15,000,000
Temporary nursing staff contract rate increase .....	3,721,100	3,721,100
Information management system maintenance and support.....	1,195,500	1,195,500
Security service contract rate increase .....	244,400	244,400
City of Jackson water and sewer rate increase .....	212,000	212,000
Field operations payments to locals.....	0	0
<b>Total - Corrections</b> .....	<b>\$20,373,000</b>	<b>\$20,373,000</b>
<b>Education</b>		
Michigan School for the Blind .....	\$3,000,000	\$3,000,000
Educator recruitment initiatives .....	800,000	800,000
Great start readiness operations.....	700,000	700,000
Technical adjustments .....	504,700	0
<b>Total - Education</b> .....	<b>\$5,004,700</b>	<b>\$4,500,000</b>
<b>Environment, Great Lakes, and Energy</b>		
Infrastructure Act funds for water infrastructure improvements .....	\$214,000,000	\$0
Infrastructure Act funds for water infrastructure improvements: one-time Appropriation .....	36,369,900	36,369,900
Infrastructure Act funds for water infrastructure improvements (2.0 FTEs).....	31,000,000	0
Legacy contamination cleanup (16.0 FTEs) .....	30,168,100	175,000
Contaminated site cleanup rapid response fund: one-time appropriation .....	20,000,000	20,000,000
Legacy contamination cleanup: one-time appropriation .....	19,170,900	0
Infrastructure Act funds for water infrastructure improvements (5.0 FTEs).....	15,800,000	0
Safe drinking water enforcement and monitoring (19.0 FTEs) .....	9,157,800	9,157,800
Infrastructure Act funds for water infrastructure improvements .....	7,200,000	0
Reducing air permit application wait times and improving air quality monitoring (24.0 FTEs) .....	4,439,800	4,439,800
Water infrastructure loans (4.0 FTEs).....	1,407,700	0
<b>Total - Environment, Great Lakes, &amp; Energy</b> .....	<b>\$388,714,200</b>	<b>\$70,142,500</b>
<b>Health and Human Services</b>		
Food Assistance Program base and caseload .....	\$1,155,716,600	\$0
One-Time: State-operated psychiatric complex.....	325,000,000	325,000,000
Medicaid and Healthy Michigan Plan dental program redesign .....	247,577,100	69,846,400
Healthy Michigan Plan base and caseload adjustments .....	143,768,400	14,376,800
Medicaid special financing .....	99,342,400	7,250,500
Traditional Medicaid base and caseload adjustments .....	95,718,700	53,134,100
Actuarial soundness: HMP - physical health .....	95,057,700	9,505,800
Actuarial soundness: Medicaid HMO.....	93,364,100	32,948,200
Actuarial soundness: Medicaid behavioral health PIHP .....	87,656,100	30,933,800
Medicaid CCBHC demonstration base and caseload.....	75,654,800	14,728,400
Behavioral health capacity and access initiative.....	69,282,100	54,950,000
Nursing home non-clinical care staff wage increase .....	59,989,700	21,200,000
One-Time: Food security council recommendations .....	50,000,000	50,000,000

**Table 12 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING INCREASES</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
Healthy Michigan Plan: Medicare Part D drug program clawback for dual eligible members .....	41,575,500	41,575,500
One-Time: minor home repair and plumbing assistance .....	40,000,000	40,000,000
Foster care family maintenance payment increase .....	33,664,600	13,316,500
Actuarial soundness: HMP behavioral health services .....	30,920,200	3,092,000
One-Time: CCWIS IT project continuation.....	27,825,400	13,912,700
One-Time: Michigan Essential Health Provider Program - mental health professional expansion .....	25,000,000	25,000,000
One-Time: projects to reduce racial disparities in health care .....	20,000,000	15,000,000
Foster Care Payments base and caseload.....	16,828,400	12,658,600
Opioids settlement fund .....	16,000,000	0
Local authorization adjustment: child and adolescent health centers .....	16,000,000	0
Health equity initiatives across vulnerable populations .....	15,479,800	6,307,000
One-Time: Jail Diversion Fund .....	15,000,000	15,000,000
One-Time: child welfare congregate care pandemic relief grants .....	15,000,000	15,000,000
Federal Medicare Pharmaceutical Program costs .....	14,151,800	14,151,800
Medicaid rate increase for non-COVID vaccine administration .....	14,061,200	4,516,700
Health Homes program caseload .....	11,700,400	2,500,500
Increase for residential child welfare institutions .....	10,519,500	8,976,000
One-Time: gun violence prevention .....	10,000,000	10,000,000
Actuarial soundness: Home and Community Based Waiver .....	9,110,900	3,215,200
Behavioral health Medicaid special financing .....	8,993,900	185,900
One-Time: multicultural integration funding .....	8,600,000	8,600,000
FIP family increase \$100 per month per child under 5 .....	8,308,800	0
Actuarial soundness: integrated care organizations .....	7,954,200	2,807,000
Raise the Age fund increase .....	7,688,900	7,688,900
Authorization adjustment for tribal pharmacy rate .....	6,250,000	0
Actuarial soundness: Autism.....	5,988,800	2,113,400
Employment verification contract Increase .....	5,374,700	3,243,600
Actuarial soundness: PACE .....	5,310,000	1,873,900
PACE site expansion .....	4,673,100	1,649,100
IT base system maintenance adjustment .....	3,631,200	2,749,200
Establish occupational health clinics at state psychiatric hospitals and centers.....	3,550,000	3,246,000
Child Care Fund base and caseload.....	3,502,700	15,823,200
Personal protective equipment (PPE) warehouse .....	3,400,000	3,400,000
Actuarial soundness: dental services.....	2,768,900	977,100
Actuarial soundness: Medicaid substance use disorder .....	2,614,700	922,700
One-Time: cross-enrollment expansion .....	2,500,000	1,325,000
One-Time: first responder mental health funding .....	2,500,000	2,500,000
Federal authorization adjustment: community services and nutrition for Area Agencies on Aging .....	2,500,000	0
Child welfare day treatment program .....	2,480,000	2,480,000
IT contract inflation increase .....	2,074,800	1,362,400
Private authorization adjustment: sexual transmitted disease program .....	2,000,000	0
Private authorization adjustment: behavioral health program administration .....	1,900,000	0
One-Time: IT MMIS maintenance and operations .....	1,750,000	1,750,000
Hospice room and board payment increase .....	1,682,000	1,682,000
Ongoing CCWIS development staff costs .....	1,652,900	859,500
DTMB-owned building security .....	1,400,000	783,800
Federal authorization adjustment: AIDS prevention, testing, & care program.....	1,181,600	0
Centralized administrative support for state psychiatric hospital activities .....	1,087,900	1,087,900
Federal child protection grant authorization increase .....	1,000,000	0

**Table 12 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING INCREASES</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
Federal authorization adjustment: carryforward and grant balances for Area Agencies on Aging .....	1,000,000	0
State restricted funds adjustment: newborn screening fee CPI increase .....	967,300	0
Private authorization adjustment: WIC vendor fines and penalties .....	883,300	0
Ongoing CCWIS IT project continuation .....	741,400	370,700
Federal match sickle cell disease outreach and testing .....	650,000	0
Technology security audit .....	500,000	166,700
Federal authorization adjustment: smoking prevention program .....	500,000	0
5% pharmacy inflation for state hospitals and centers .....	436,700	357,700
CHAMPS funding from one-time to ongoing .....	400,000	400,000
Dementia care activities .....	400,000	400,000
State restricted fund adjustment: body art facility fees .....	400,000	0
Behavioral health treatment recipient mediation services .....	350,000	350,000
Child support IT software upgrade for new hire and incarceration data .....	278,200	37,800
Guardianship Assistance Program base and caseload .....	261,600	250,900
Private authorization for local office donated funds .....	250,000	0
County juvenile officers reimbursement increase .....	73,300	73,300
Federal Title IV-E overclaim backfill .....	0	34,945,000
Bay Pines Center recognize increased county authority .....	0	273,400
FIP child support pass-through increase .....	0	1,100,000
Sexual Assault Evidence Kit (SEAK) tracking system .....	(430,500)	369,500
<b>Total - Health &amp; Human Services .....</b>	<b>\$3,102,945,800</b>	<b>\$1,036,302,100</b>
<b>Higher Education</b>		
One-time 5% operations increase .....	\$76,291,700	\$76,291,700
Ongoing 5% operations increase .....	76,291,700	76,291,700
Per-FYES funding floor .....	12,740,000	12,740,000
<b>Total - Higher Education .....</b>	<b>\$165,323,400</b>	<b>\$165,323,400</b>
<b>Insurance &amp; Financial Services</b>		
Insurance and financial services regulation unit FTE increases .....	\$0	\$0
<b>Total - Insurance &amp; Financial Services .....</b>	<b>\$0</b>	<b>\$0</b>
<b>Judiciary</b>		
Justice for all self-help center expansion .....	\$1,050,000	\$1,050,000
Administrative funding restoration .....	1,005,900	1,005,900
SADO juvenile lifer unit ongoing .....	962,900	962,900
State appellate defender office (SADO) administration .....	445,100	445,100
Private grant authorization .....	300,000	0
SADO wrongful prosecution unit .....	287,900	287,900
SADO federal grant authorization .....	250,000	0
One-time judicial tenure commission backlog .....	223,000	223,000
Judicial tenure commission backlog ongoing .....	169,800	169,800
<b>Total - Judiciary .....</b>	<b>\$4,694,600</b>	<b>\$4,144,600</b>
<b>Labor and Economic Opportunity</b>		
Office of Global Michigan - federal funds increase .....	\$9,600,000	\$0
Workforce development - federal MiSTAIR grant .....	4,754,000	0
Office of Future Mobility and Electrification .....	4,000,000	4,000,000
Michigan rehabilitation services - federal disability innovation funds .....	3,600,000	0
Women's Commission - add'l private and restricted funds .....	1,100,000	0
MiSTEM advisory council .....	300,000	300,000
MIOSHA property management .....	299,000	0
Office of Global Michigan - language access plan .....	268,700	268,700
Ethnic commissions increase .....	170,000	170,000
Michigan Community Service Commission - private funds .....	160,000	0

**Table 12 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING INCREASES</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Labor and Economic Opportunity (continued)</b>		
Wage and hour program - administrative hearings.....	156,400	0
Women's Commission - transfer 1 FTE from unclassified salaries .....	131,000	131,000
<b>Total - Labor &amp; Economic Opportunity .....</b>	<b>\$24,539,100</b>	<b>\$4,869,700</b>
<b>Legislature</b>		
House 5.5% overall increase .....	\$3,511,400	\$3,511,400
Senate 5.5% overall increase .....	2,380,800	2,380,800
Legislative auditor general field operations 5.5% overall increase .....	1,470,600	1,002,200
Legislative council 5.5% overall increase .....	773,400	773,400
State Capitol historic site general operations 5.5% overall increase .....	313,800	291,500
Legislative retirement system 5.5% overall increase .....	299,800	230,000
Senate fiscal agency 5.5% overall increase .....	226,100	226,100
House fiscal agency 5.5% overall increase .....	226,100	226,100
State Capitol historic site restoration, renewal, and maintenance 5.5% overall increase .....	189,100	0
Legislative corrections ombudsman 5.5% overall increase .....	56,200	56,200
Legislative auditor general unclassified salaries 5.5% overall increase .....	20,700	20,700
Michigan veterans facility ombudsman 5.5% overall increase .....	17,600	17,600
Worker's compensation 5.5% overall increase .....	8,500	8,500
<b>Total - Legislature .....</b>	<b>\$9,494,100</b>	<b>\$8,744,500</b>
<b>Licensing and Regulatory Affairs</b>		
Michigan saves .....	\$5,000,000	\$5,000,000
Nursing home state surveyors .....	1,580,000	1,580,000
CSB technical adjustments .....	1,068,400	0
Urban search and rescue.....	1,000,000	1,000,000
Marijuana Regulatory Agency staffing .....	813,700	0
Michigan Liquor Control Commission staffing .....	600,000	0
Public Service Commission .....	282,600	0
Utility Consumer Participation Board revenue increase .....	100,000	0
<b>Total - Licensing &amp; Regulatory Affairs .....</b>	<b>\$10,444,700</b>	<b>\$7,580,000</b>
<b>Military and Veterans Affairs</b>		
Armory modernization.....	\$115,000,000	\$55,000,000
Selfridge Air NG base improvements.....	6,100,000	6,100,000
Michigan veterans facility authority self-sufficiency .....	6,000,000	6,000,000
NG tuition assistance program - add spouse and children .....	5,000,000	5,000,000
Grand Rapids home for veterans transition building operations.....	6,456,000	4,065,000
Michigan Veterans Affairs Agency - suicide prevention outreach .....	1,200,000	1,200,000
Military retirement increased costs .....	582,000	582,000
Statewide facility security increase .....	251,400	251,400
<b>Total - Military &amp; Veterans Affairs .....</b>	<b>\$140,589,400</b>	<b>\$78,198,400</b>
<b>Natural Resources</b>		
State parks repair and maintenance .....	\$3,100,000	\$0
Align authorization - State park and harbor system authority operations .....	2,820,000	0
State boating infrastructure maintenance .....	1,100,000	0
Wetland restoration, enhancement and acquisition.....	1,000,000	0
Local boating infrastructure maintenance and improvements .....	300,000	0
MiConnect outdoors credit card processing fees.....	300,000	0
Align spending authorization with available revenue from pheasant license fees.....	100,000	0
MiConnect outdoors maintenance and support .....	50,000	0
<b>Total - Natural Resources .....</b>	<b>\$8,770,000</b>	<b>\$0</b>

**Table 12 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING INCREASES</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>School Aid</b>		
Foundation allowance - increase \$435 (5%) .....	\$580,000,000	\$0
School lunch - federal share .....	359,000,000	0
At-risk programs.....	222,000,000	0
Special education cost reimbursement.....	150,000,000	0
Mental health grants and admin.....	50,000,000	0
School safety grants.....	41,000,000	(2,500,000)
Great start readiness.....	33,000,000	0
MPSERS cost offset.....	12,071,000	31,000
Adolescent teen health centers.....	11,000,000	0
ISD vocational ed millage reimbursement .....	10,810,000	0
Special education - federal IDEA .....	10,000,000	0
Vocational education.....	10,000,000	0
Great start early childhood block grants .....	9,500,000	0
MPSERS UAAL rate stabilization payment .....	9,500,000	0
Student assessments - state share.....	8,000,000	0
Early on.....	7,100,000	0
MPSERS transition costs.....	4,000,000	0
ISD general operations .....	3,595,200	0
CTE equipment upgrades .....	2,500,000	2,500,000
Bilingual education.....	1,275,000	0
Promise zone payments .....	1,000,000	0
School aid fund borrowing costs.....	900,000	0
School lunch - state share .....	715,000	0
Isolated districts .....	421,000	0
<b>Total - School Aid.....</b>	<b>\$1,537,387,200</b>	<b>\$31,000</b>
<b>State</b>		
Mobile office expansion of services .....	\$1,067,300	\$1,067,300
Enhanced driver license processing cost increase.....	1,000,000	0
Security contract cost increase .....	300,000	0
Fees to local units - pmts to locals increase .....	0	0
Motorcycle safety education grants - pmts to locals increase .....	0	0
<b>Total - State .....</b>	<b>\$2,367,300</b>	<b>\$1,067,300</b>
<b>State Police</b>		
FY22 recruit school annualization.....	\$5,670,800	\$5,670,800
FY23 trooper recruit school - one-time .....	4,694,200	4,694,200
FY23 Trooper recruit school - ongoing .....	4,545,600	4,545,600
Traffic stop data collection enhancement .....	3,700,000	3,700,000
Training and professional development .....	3,000,000	3,000,000
Fleet rate increase .....	2,069,000	1,942,300
Cyber crime section expansion.....	1,130,900	1,130,900
Recruitment, training, and outreach.....	1,000,000	1,000,000
Align spending authority.....	575,300	0
Justice training grants .....	0	0
<b>Total - State Police.....</b>	<b>\$26,385,800</b>	<b>\$25,683,800</b>

**Table 12 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING INCREASES</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Technology, Management, and Budget</b>		
Information technology investment fund (ITIF) .....	\$115,000,000	\$115,000,000
Enterprisewide special maintenance .....	70,000,000	70,000,000
State fleet electric vehicle transition.....	10,000,000	10,000,000
MiLogin.....	5,000,000	5,000,000
Energy efficiency revolving fund .....	5,000,000	5,000,000
Cyber security and infrastructure protection .....	3,070,200	3,070,200
Data Analytics Center .....	2,000,000	2,000,000
Office space realignment and optimization .....	1,000,000	1,000,000
Delegated procurement .....	872,100	0
Central procurement services and IT enhancements .....	473,300	473,300
<b>Total - Technology, Management, &amp; Budget .....</b>	<b>\$212,415,600</b>	<b>\$211,543,500</b>
<b>Transportation</b>		
State trunkline road and bridge construction .....	\$307,119,500	\$0
Transit and rail increases .....	132,323,900	0
Local federal aid road and bridge construction .....	94,400,000	0
County road commissions.....	56,271,700	0
Airport safety improvement program.....	36,885,400	0
Cities and villages .....	31,374,000	0
Program staffing.....	26,651,300	0
Highway maintenance materials increase .....	9,950,300	0
Transportation economic development programs .....	4,349,100	0
Highway maintenance contract services .....	3,106,900	0
Construction services support contracts .....	1,788,700	0
Information technology.....	1,725,000	0
Interdepartmental grant adjustments .....	1,115,000	0
Detroit metropolitan Wayne County airport.....	650,000	0
Traffic signal billing program .....	400,000	0
Movable bridge.....	305,400	0
Local agency software administration tool.....	206,000	0
<b>Total - Transportation.....</b>	<b>\$708,622,200</b>	<b>\$0</b>
<b>Treasury-Debt Service</b>		
Great Lakes water quality bond .....	\$878,100	\$878,100
Quality of life bond .....	153,000	153,000
<b>Total - Treasury - Debt Service.....</b>	<b>\$1,031,100</b>	<b>\$1,031,100</b>
<b>Treasury-Operations</b>		
Recreational marihuana grants .....	\$20,580,000	\$0
Technical adjustments .....	8,160,300	0
Casino gaming control operations .....	3,659,400	0
Office of postsecondary financial planning .....	2,936,100	2,936,100
Casino gaming information technology.....	1,801,400	0
Flow-through entity tax implementation .....	1,376,900	1,376,900
Treasury information technology.....	1,250,000	795,000
Senior citizen cooperative housing .....	150,000	150,000
<b>Total - Treasury - Operations.....</b>	<b>\$39,914,100</b>	<b>\$5,258,000</b>
<b>Treasury-Revenue Sharing</b>		
City, village, township revenue sharing .....	\$26,624,600	\$0
County statutory revenue sharing .....	23,189,400	0
Emmet county revenue sharing .....	376,000	0
<b>Total - Treasury - Revenue Sharing.....</b>	<b>\$50,190,000</b>	<b>\$0</b>
<b>TOTAL - PROGRAM INCREASES.....</b>	<b>\$6,527,257,700</b>	<b>\$1,663,889,900</b>

**Table 13**

**FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION  
FUNDING ELIMINATIONS**

<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Agriculture and Rural Development</b>		
Agriculture nutrient best management voluntary practices program .....	(\$25,000,000)	(\$25,000,000)
Agriculture equine industry development fund .....	(3,200,000)	(3,200,000)
Farm innovation program .....	(3,180,000)	(3,180,000)
County fairs, shows, and expositions .....	(1,950,000)	(1,950,000)
Fair food network - double up food bucks .....	(1,100,000)	(1,100,000)
Local conservation districts .....	(1,000,000)	(1,000,000)
Bovine TB quarantine - producer reimbursement .....	(400,000)	(400,000)
Farm stress program .....	(225,000)	(225,000)
<b>Total - Agriculture &amp; Rural Development .....</b>	<b>(\$36,055,000)</b>	<b>(\$36,055,000)</b>
<b>Attorney General</b>		
FY 2021-22 one time removal .....	(\$1,560,000)	(\$1,560,000)
<b>Total - Attorney General .....</b>	<b>(\$1,560,000)</b>	<b>(\$1,560,000)</b>
<b>Civil Rights</b>		
FY 2021-22 one time removal .....	(\$250,000)	(\$250,000)
<b>Total - Civil Rights .....</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>
<b>Corrections</b>		
Removal of FY 22 one-time funding .....	(\$27,050,000)	(\$27,050,000)
Public works user fees .....	(1,000,000)	0
DOJ residential substance abuse treatment .....	(250,200)	0
GASB 84 removal of funding from part 1 for sheriff's coordinating and training office ..	(100,000)	0
<b>Total - Corrections .....</b>	<b>(\$28,400,200)</b>	<b>(\$27,050,000)</b>
<b>Education</b>		
FY 2021-22 one time child care removal .....	(\$1,495,863,500)	\$0
FY 2021-22 supplemental removal .....	(16,000,000)	(6,000,000)
FY 2021-22 one time before and after school program removal .....	(3,910,000)	(3,910,000)
<b>Total - Education .....</b>	<b>(\$1,515,773,500)</b>	<b>(\$9,910,000)</b>
<b>Judiciary</b>		
Removal of one-time appropriations .....	(\$1,941,100)	(\$1,941,100)
<b>Total - Judiciary .....</b>	<b>(\$1,941,100)</b>	<b>(\$1,941,100)</b>
<b>Labor and Economic Opportunity</b>		
Remove FY 2021-22 supplementals .....	(\$1,176,324,500)	(\$1,021,951,200)
Remove FY 2021-22 one-time funding .....	(375,622,200)	(231,872,200)
UIA benefit claims monitoring .....	(4,000,000)	(4,000,000)
<b>Total - Labor &amp; Economic Opportunity .....</b>	<b>(\$1,555,946,700)</b>	<b>\$1,257,823,400)</b>
<b>Legislature</b>		
Removal of FY 22 one-time funding .....	(\$7,542,200)	(\$7,542,200)
Removal of Independent citizens redistricting commission .....	(3,108,900)	(3,108,900)
<b>Total - Legislature .....</b>	<b>(\$10,651,100)</b>	<b>(\$10,651,100)</b>
<b>Licensing &amp; Regulatory Affairs</b>		
Marihuana treatment research .....	(\$20,000,000)	\$0
<b>Total - Licensing &amp; Regulatory Affairs .....</b>	<b>(\$20,000,000)</b>	<b>\$0</b>
<b>Military and Veterans Affairs</b>		
Grand Rapids home for veterans transition .....	(\$6,456,000)	(\$4,065,000)
Record consolidation and digitization .....	(2,500,000)	(2,500,000)
<b>Total - Military &amp; Veterans Affairs .....</b>	<b>(\$8,956,000)</b>	<b>(\$6,565,000)</b>

**Table 13 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING ELIMINATIONS</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>School Aid</b>		
Year-round schools: one-time HVAC/etc.....	(\$75,000,000)	\$0
Year-round schools: 3% foundation increase.....	(60,000,000)	0
Dissolved district debt.....	(25,500,000)	0
Attendance recovery program .....	(6,000,000)	(6,000,000)
Imagine learning .....	(6,000,000)	(6,000,000)
PRIME .....	(6,000,000)	0
Civics and model government programs .....	(3,750,000)	(3,750,000)
COOR ISD CTE program .....	(2,500,000)	0
Boys and girls club.....	(2,000,000)	(2,000,000)
EVAAS .....	(2,000,000)	(2,000,000)
Detroit public TV .....	(2,000,000)	0
Algebra nation.....	(2,000,000)	(2,000,000)
Navigate 360.....	(1,947,000)	(1,947,000)
Jewish foundation .....	(1,700,000)	(1,700,000)
K-12 baseline expenditure study .....	(1,500,000)	(1,500,000)
Special education taskforce.....	(1,500,000)	0
Project SEARCH.....	(1,500,000)	0
Dyslexia tool .....	(1,000,000)	(1,000,000)
Innovative community libraries .....	(1,000,000)	0
Teach for America .....	(1,000,000)	(1,000,000)
Nonpublic school reimbursements .....	(1,000,000)	(1,000,000)
Chaldean community foundation .....	(750,000)	(750,000)
Digital literacy program .....	(500,000)	0
Mi alma - exito educativo.....	(450,000)	(450,000)
Fitness foundation .....	(400,000)	(400,000)
Children's choice .....	(250,000)	(250,000)
Conductive learning .....	(250,000)	(250,000)
MI-STEM network regions - federal.....	(235,000)	0
Michigan council for women in technology .....	(150,000)	(150,000)
MITES .....	(50,000)	(50,000)
<b>Total - School Aid.....</b>	<b>(\$207,932,000)</b>	<b>(\$32,197,000)</b>
<b>State Police</b>		
Emergency and disaster response and mitigation .....	(\$45,000,000)	\$0
One-time boilerplate receive and expend for disaster assistance.....	(24,732,400)	0
Lawsuit settlement .....	(8,500,000)	(8,500,000)
FY22 trooper school- one-time .....	(4,885,500)	(4,885,500)
Contracts and services .....	(3,100,000)	(3,100,000)
Covid-19 emergency management performance grants .....	(2,556,000)	0
Breathalyzer replacement.....	(2,500,000)	(2,500,000)
<b>Total - State Police .....</b>	<b>(\$91,273,900)</b>	<b>(\$18,985,500)</b>
<b>Technology, Management, and Budget</b>		
Legal services funding .....	(\$12,300,000)	(\$12,300,000)
Business incentive study .....	(1,000,000)	(1,000,000)
Statewide PPE stockpile procurement .....	(1,000,000)	(1,000,000)
Michigan-Indiana border study .....	(500,000)	(500,000)
Vendor data tracking.....	(300,000)	(300,000)
State innovation waiver actuarial study .....	(250,000)	(250,000)
<b>Total - Technology, Management, &amp; Budget .....</b>	<b>(\$15,350,000)</b>	<b>(\$15,350,000)</b>
<b>Transportation</b>		
Supplemental backout PA 133 Of 2021 .....	(\$193,236,300)	\$0
<b>Total - Transportation .....</b>	<b>(\$193,236,300)</b>	<b>\$0</b>

**Table 13 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING ELIMINATIONS</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Treasury - Operations</b>		
FY 2021-22 supplemental removal.....	(\$484,000,000)	(\$75,000,000)
FY 2021-22 one time removal .....	(43,600,000)	(43,600,000)
<b>Total - Treasury - Operations .....</b>	<b>(\$527,600,000)</b>	<b>(\$118,600,000)</b>
<b>Treasury - Revenue Sharing</b>		
FY 2021-22 one time removal .....	(\$433,000)	(\$433,000)
<b>Total - Treasury - Revenue Sharing.....</b>	<b>(\$433,000)</b>	<b>(\$433,000)</b>
<b>TOTAL FUNDING ELIMINATIONS.....</b>	<b>(\$4,215,358,800)</b>	<b>(\$1,537,371,100)</b>

**Table 14**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING REDUCTIONS</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Community Colleges</b>		
Remove FY22 one-time 2% operations increase.....	(\$3,236,500)	\$0
MPSERS normal cost adjustment .....	(900,000)	0
Indian tuition waiver adjustment .....	(306,500)	0
<b>Total - Community Colleges.....</b>	<b>(\$4,443,000)</b>	<b>\$0</b>
<b>Environment, Great Lakes, and Energy</b>		
Removal of FY 2021-22 one-time Federal and GF/GP funding .....	(\$136,675,100)	(\$91,675,000)
CSB technical adjustment .....	(27,700,000)	0
Contaminated site cleanup contingency reserve fund: boilerplate appropriation ...	(9,999,900)	(9,999,900)
CSB technical adjustment: payment to locals .....	0	0
<b>Total - Environment, Great Lakes, &amp; Energy .....</b>	<b>(\$174,375,000)</b>	<b>(\$101,674,900)</b>
<b>Health and Human Services</b>		
Health and Aging Services redetermination resumptions .....	(\$704,937,500)	(\$96,411,300)
Medicaid behavioral health services base and caseload .....	(154,303,600)	(54,480,500)
One-Time: ARP - epidemiology and lab capacity school safety .....	(150,000,000)	0
Behavioral Health Services redetermination resumptions.....	(143,671,400)	(39,295,500)
One-Time: COVID-19 substance abuse prevention and treatment block grant...	(47,124,700)	0
Medicaid Autism services base and caseload.....	(46,728,500)	(16,575,200)
One-Time: removal of long-term care facility supports.....	(37,500,000)	0
One-Time: Environmental health threats response .....	(36,300,000)	(36,300,000)
One-Time: remove Medicare Part D drug program clawback for dual-eligible members ...	(31,574,100)	(31,574,100)
Removal of excess authorization in electronic health records line.....	(29,477,500)	0
One-Time: removal of Michigan Medicaid information system home help payments...	(21,000,000)	(2,100,000)
One-Time: removal of E-FMAP redetermination compliance.....	(20,900,700)	(9,240,700)
CSHCS base and caseload.....	(20,207,500)	(10,027,000)
One-Time: ARP - epidemiology and laboratory capacity grant to confinement facilities ..	(19,880,000)	0
One-Time: Federal mental health block grant .....	(19,652,900)	0
One-Time: removal of technology upgrades .....	(18,000,000)	(2,150,000)
One-Time: removal of statewide health information exchange projects .....	(17,500,000)	(1,750,000)
One-Time: removal of CCWIS funding .....	(16,824,200)	(8,748,600)
One-Time: COVID-19 epidemiology and lab capacity nursing home and long-term care strike teams .....	(14,175,900)	0
Healthy Michigan Plan (HMP) behavioral health base and caseload .....	(12,770,700)	(1,277,000)
One-Time: removal of Lead Poisoning Prevention Fund .....	(10,000,000)	(10,000,000)
One-Time: COVID-19 epidemiology and lab capacity healthcare associated infection and antibiotic resistant program .....	(9,860,300)	0
One-Time: remove Federal Medicare Pharmaceutical Program costs .....	(8,461,200)	(8,461,200)
One-Time: removal of policy and planning administration .....	(8,375,000)	(5,125,000)
One-Time: ARP - epidemiology and lab capacity genomic sequencing .....	(6,386,600)	0

**Table 14 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING REDUCTIONS</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
One-Time: removal of northern psychiatric residency program .....	(5,200,000)	(2,600,000)
One-Time: removal of complex medical condition center .....	(5,000,000)	(5,000,000)
One-Time: removal of home health and safety .....	(5,000,000)	(5,000,000)
One-Time: removal of injury control intervention - traumatic brain injury .....	(5,000,000)	(5,000,000)
One-Time: removal of Jail Diversion Fund .....	(5,000,000)	(5,000,000)
Child and adolescent health care and centers .....	(5,000,000)	0
One-Time: removal of hospital behavioral health pilot program .....	(4,500,000)	(4,500,000)
One-Time: removal of multicultural integration funding .....	(4,400,000)	0
Adoption Subsidies base and caseload .....	(4,146,400)	(10,055,100)
One-Time: removal of narcotics awareness program .....	(4,000,000)	(4,000,000)
Family Independence Program Base and Caseload .....	(3,738,200)	0
Aging and adult services administration .....	(3,554,200)	(3,554,200)
Food Assistance Program reinvestment adjustment .....	(3,551,500)	(3,551,500)
Electronic benefit transfer .....	(3,300,000)	0
One-Time: ARP - Data modernization .....	(3,300,000)	0
One-Time: removal of hospital infrastructure improvements .....	(2,826,000)	(2,826,000)
State Supplementation base and caseload .....	(2,807,100)	(2,807,100)
One-Time: COVID-19 elder justice - aging and field services .....	(2,629,800)	0
One-Time: removal of first responder and public safety staff mental health .....	(2,500,000)	(2,500,000)
Family Support Subsidy base and caseload .....	(1,637,300)	0
One-Time: removal of nurse practitioner expansion program .....	(1,573,000)	(1,573,000)
One-Time: ARP - homeless service sites and congregate living facilities .....	(1,439,300)	0
Federal authorization adjustment for rural health services .....	(1,380,500)	0
One-Time: removal of community-based coverage entity .....	(1,000,000)	(1,000,000)
One-Time: removal of primary care and wellness services .....	(1,000,000)	(1,000,000)
One-Time: removal of Special Olympics capital improvement project .....	(1,000,000)	(1,000,000)
One-Time: ARP - maternal, infant, and early childhood home visiting program .....	(893,200)	0
One-Time: removal of unified clinics resiliency center for families and children .....	(750,000)	(750,000)
One-Time: COVID-19 epidemiology and lab capacity special projects .....	(649,400)	0
One-Time: removal of behavioral health patient health information tool .....	(600,000)	(600,000)
One-Time: Behavioral health substance use disorder pilot .....	(600,000)	(600,000)
One-Time: COVID-19 housing opportunities for persons with AIDS .....	(549,100)	0
One-Time: removal of kids' food basket .....	(525,000)	(525,000)
One-Time: removal of human trafficking victims inclusive services grant program .....	(500,000)	(500,000)
State Disability Assistance base and caseload .....	(452,800)	(452,800)
One-Time: removal of dementia unit .....	(400,000)	(400,000)
One-Time: removal of healthy communities grant .....	(300,000)	(300,000)
One-Time: removal of special residential care facility .....	(300,000)	(300,000)
One-Time: removal of free health clinics .....	(250,000)	(250,000)
One-Time: removal of substance abuse community and school outreach .....	(250,000)	(250,000)
Marihuana Revenue Adjustment .....	(200,500)	0
One-Time: removal of nonprofit mental health clinics .....	(200,000)	(200,000)
One-Time: removal of senior citizen center program grants .....	(150,000)	(150,000)
One-Time: Mental health crisis services .....	(100,000)	(100,000)
One-Time: removal of legal assistance .....	(20,000)	(20,000)
State restricted fund authorization for SSI/foster care recipients .....	0	(2,000,000)
<b>Total - Health &amp; Human Services .....</b>	<b>(\$1,697,785,600)</b>	<b>(\$401,880,800)</b>

**Table 14 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING REDUCTIONS</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Higher Education</b>		
Remove FY22 one-time MPSERS obligation paydown .....	(\$84,741,700)	(\$84,741,700)
Remove FY22 one-time 2% operations increase .....	(15,258,300)	(15,258,300)
MPSERS UAAL stabilization payment adjustment.....	(13,425,000)	0
Restrict TIP pymts to universities to 2.5x average comm. col. Tuition .....	(6,100,000)	0
Remove FY22 one-time funding for Japan Center for MI Universities .....	(500,000)	(500,000)
Indian tuition waiver adjustment .....	(344,700)	(344,700)
MPSERS normal cost adjustment .....	(90,000)	0
<b>Total - Higher Education .....</b>	<b>(\$120,459,700)</b>	<b>(\$100,844,700)</b>
<b>Judiciary</b>		
Judgeship changes .....	(\$212,100)	(\$212,100)
<b>Total - Judiciary .....</b>	<b>(\$212,100)</b>	<b>(\$212,100)</b>
<b>Labor &amp; Economic Opportunity</b>		
Reduce state restricted and fed. funds to align with projected revenue.....	(\$17,620,900)	\$0
Pure Michigan - replace \$20M ARP with \$5M GF/GP .....	(15,000,000)	5,000,000
Shift MI Reconnect staff cost adjustments to defined calculations .....	(45,100)	(45,100)
<b>Total - Labor &amp; Economic Opportunity .....</b>	<b>(\$32,666,000)</b>	<b>\$4,954,900</b>
<b>Licensing and Regulatory Affairs</b>		
Michigan saves .....	(\$1,500,000)	(\$1,500,000)
Nursing facility infection control surveys.....	(1,100,000)	(1,100,000)
Urban search and rescue .....	(1,000,000)	(1,000,000)
Renewable natural gas study .....	(250,000)	(250,000)
<b>Total - Licensing &amp; Regulatory Affairs .....</b>	<b>(\$3,850,000)</b>	<b>(\$3,850,000)</b>
<b>Natural Resources</b>		
Removal of FY 2021-22 one-time Federal and GF/GP funding .....	(\$8,495,800)	(\$2,495,800)
Eliminate State park improvement revenue bond debt service appropriation .....	(1,201,800)	0
Align spending authorization - youth hunting and fishing education and outreach fund .....	(52,200)	0
<b>Total - Natural Resources .....</b>	<b>(\$9,749,800)</b>	<b>(\$2,495,800)</b>
<b>School Aid</b>		
Foundation allowance - technical adjustment .....	(\$361,000,000)	\$0
Wraparound services staffing .....	(120,000,000)	0
Special education Headlee .....	(23,400,000)	0
Special education foundations and sped.....	(8,700,000)	0
MPSERS normal cost offset .....	(5,310,000)	(10,000)
Special ed non sec 52 to ISDs .....	(1,400,000)	0
Flint declaration of emergency .....	(1,384,900)	(1,384,900)
Renaissance zone reimbursement .....	(1,300,000)	0
<b>Total - School Aid .....</b>	<b>(\$522,494,900)</b>	<b>(\$1,394,900)</b>
<b>State</b>		
Branch operations.....	(\$1,179,400)	\$0
Departmental operations .....	(600,000)	0
Legal services operations .....	(396,600)	0
Central operations .....	(358,500)	0
IT services and projects.....	(195,800)	0
<b>Total - State .....</b>	<b>(\$2,730,300)</b>	<b>\$0</b>
<b>State Police</b>		
Secondary road patrol .....	(\$2,000,000)	(\$2,000,000)
<b>Total - State Police .....</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>

**Table 14 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUNDING REDUCTIONS</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Technology, Management, and Budget</b>		
Advanced persistent cyber threat .....	(\$20,000,000)	(\$20,000,000)
Other CSB technical adjustments.....	(18,982,500)	0
Information technology investment fund (ITIF) .....	(15,000,000)	(15,000,000)
Coronavirus response activities funding.....	(5,000,000)	0
Energy efficiency revolving fund .....	(5,000,000)	(5,000,000)
Longitudinal data study.....	(2,750,000)	(2,750,000)
PPE warehouse operations costs.....	(1,700,000)	(1,700,000)
Building operations - security services .....	(200,000)	(1,500,000)
Career readiness grant.....	(100,000)	0
<b>Total - Technology, Management, &amp; Budget .....</b>	<b>(\$68,732,500)</b>	<b>(\$45,950,000)</b>
<b>Transportation</b>		
Debt service reductions .....	(\$28,343,100)	\$0
Local bridge fund revenue adjustment .....	(831,000)	0
<b>Total - Transportation .....</b>	<b>(\$29,174,100)</b>	<b>\$0</b>
<b>Treasury - Debt Service</b>		
Clean Michigan initiative .....	(\$11,000)	(\$11,000)
<b>Total - Treasury - Debt Service .....</b>	<b>(\$11,000)</b>	<b>(\$11,000)</b>
<b>Treasury - Revenue Sharing</b>		
Constitutional revenue sharing .....	(\$21,000,200)	\$0
<b>Total - Treasury - Revenue Sharing.....</b>	<b>(\$21,000,200)</b>	<b>\$0</b>
<b>TOTAL - PROGRAM REDUCTIONS .....</b>	<b>(\$2,689,684,200)</b>	<b>(\$655,359,300)</b>

**Table 15**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUND SHIFTS TO INCREASE/(REDUCE) GF/GP</b>	
<b>Budget Area/Program</b>	<b>GF/GP</b>
<b>Agriculture and Rural Development</b>	
Agriculture development.....	\$0
<b>Total - Agriculture &amp; Rural Development.....</b>	<b>\$0</b>
<b>Civil Rights</b>	
American with disabilities act fund shift.....	\$298,900
<b>Total - Civil Rights.....</b>	<b>\$298,900</b>
<b>Corrections</b>	
Program and special equipment fund.....	\$14,805,900
<b>Total - Corrections .....</b>	<b>\$14,805,900</b>
<b>Education</b>	
Child development and care matching fund shift .....	\$624,200
<b>Total - Education .....</b>	<b>\$624,200</b>
<b>Health and Human Services</b>	
FY23 E-FMAP Reversal: FMPP .....	\$42,000,000
CSHCS parent participant revenue .....	(500,000)
Restricted fund adjustments .....	22,000,000
Healthy Michigan Plan IPA fund shift .....	5,527,300
Backout remaining FMAP savings for HCBS .....	950,000
FY22 E-FMAP: Behavioral Health Services .....	(97,484,000)
FY22 E-FMAP: Health and Aging Services.....	(298,199,600)
FY22 E-FMAP: Child Welfare.....	(7,432,300)
FY22 E-FMAP: State Psychiatric Hospitals.....	(1,267,200)
FY22 E-FMAP: CHIP Healthy Homes Program .....	(524,000)
FY22 E-FMAP: CSHCS.....	(7,379,200)
FY23 E-FMAP Reversal: Behavioral Health Services.....	145,926,000
FY23 E-FMAP Reversal: Health and Aging Services .....	447,299,400
FY23 E-FMAP Reversal: Child Welfare .....	11,353,800
FY23 E-FMAP Reversal: CSHCS .....	11,608,800
FY23 E-FMAP Reversal: Healthy Homes Program CHIP.....	786,000
FY23 E-FMAP Reversal: State Psychiatric Hospitals .....	1,900,800
FY23 FMAP: Behavioral Health Services and 13.2% retainer payments .....	25,341,700
FY23 FMAP: Healthy Homes Program CHIP (75.30% from 75.84%) .....	131,000
FY23 FMAP: Health and Aging Services .....	73,281,000
FY23 FMAP: Child Welfare .....	1,990,800
FY23 FMAP: CSHCS .....	1,818,900
FY22 HCBS FMAP .....	950,000
FY23 FMAP: State Psychiatric Hospitals .....	492,100
FY22 E-FMAP: FMPP .....	(28,000,000)
<b>Total - Health &amp; Human Services.....</b>	<b>\$352,571,300</b>
<b>Insurance &amp; Financial Services</b>	
Multiple employer welfare arrangement fund to insurance bureau fund.....	\$0
Consumer services and protection and insurance evaluation .....	0
<b>Total - Insurance &amp; Financial Services .....</b>	<b>\$0</b>
<b>Judiciary</b>	
Foster care review board.....	\$55,000
<b>Total - Judiciary .....</b>	<b>\$55,000</b>
<b>Labor &amp; Economic Opportunity</b>	
MI Reconnect - talent investment fund to GF/GP .....	\$5,000,000
<b>Total - Labor &amp; Economic Opportunity .....</b>	<b>\$5,000,000</b>

**Table 15 - continued**

<b>FY 2022-23 GOVERNOR'S APPROPRIATION RECOMMENDATION FUND SHIFTS TO INCREASE/(REDUCE) GF/GP</b>	
<b>Budget Area/Program</b>	<b>GF/GP</b>
<b>Licensing &amp; Regulatory Affairs</b>	
Bureau of Fire Services .....	\$0
Corporations, securities, and commercial licensing .....	0
Deaf interpreter program.....	0
Administrative hearings and rules.....	0
Marihuana operation and oversight grants .....	0
Medical and adult-use marihuana grants.....	0
<b>Total - Licensing &amp; Regulatory Affairs.....</b>	<b>\$0</b>
<b>Military &amp; Veterans Affairs</b>	
Michigan veterans facility authority GF to medicaid fund shift.....	(\$6,000,000)
Michigan veterans facility authority restricted to VHA fund shift.....	0
<b>Total - Military &amp; Veterans Affairs .....</b>	<b>(\$6,000,000)</b>
<b>School Aid</b>	
First robotics .....	(\$600,000)
Technical fix for payments to locals .....	0
Discretionary payment.....	6,031,100
<b>Total - School Aid.....</b>	<b>\$5,431,100</b>
<b>Technology, Management, &amp; Budget</b>	
Statewide cost allocation plan adjustments.....	(\$23,400)
State building authority rent adjustments .....	0
<b>Total - Technology, Management, &amp; Budget .....</b>	<b>(\$23,400)</b>
<b>Transportation</b>	
Freight property management .....	\$0
<b>Total - Transportation .....</b>	<b>\$0</b>
<b>Treasury - Operations</b>	
Collections fund source adjustment .....	\$0
<b>Total - Treasury - Operations .....</b>	<b>\$0</b>
<b>TOTAL - GF/GP FUND SHIFTS.....</b>	<b>\$372,763,000</b>

**Table 16**

<b>FY 2021-22 GOVERNOR'S APPROPRIATION RECOMMENDATION PROGRAM TRANSFERS</b>		
<b>Budget Area/Program</b>	<b>Gross</b>	<b>GF/GP</b>
<u>Lottery IT (11.0 FTEs)</u>		
From: Department of Technology, Management and Budget....	(1,459,300)	0
To: Department of Treasury.....	0	0
<u>MiSTEM Advisory Council</u>		
From: School Aid.....	(300,000)	(300,000)
To: Department of Labor and Economic Opportunity .....	300,000	300,000
<b>TOTAL PROGRAM TRANSFERS .....</b>	<b>(\$1,459,300)</b>	<b>\$0</b>

FY 2022-23  
School Aid  
Budget Changes

## School Aid

Overall, for FY 2022-23, the Governor is recommending a Gross appropriation increase of \$1,377.9 million compared with current law, or an \$975.1 million decrease compared with a recommended supplemental level of spending for FY 2021-22. The recommendation increases GF/GP support of the budget by \$22.8 million, from \$85.4 million in current law to \$108.2 million in FY 2022-23, increases Federal funds by \$166.8 million, and increases State restricted appropriations by \$1,188.4 million.

### **Foundation Allowance - Additional \$580 Million**

The Governor is recommending an increase of \$435 per pupil, increasing the target foundation allowance from \$8,700 to \$9,135, a 5.0% increase. The proposal eliminates any reference to the minimum foundation allowance, and provides that all districts would receive at least the target foundation allowance in FY 2022-23, except for 100% online cyber schools (i.e., those public school academies that were issued a contract under the Revised School Code to operate as a school of excellence that is a cyber school), which receive \$8,700 per pupil. The total cost of the proposal is \$580.0 million.

### **Mental Health and School Safety - \$177.0 million**

The Governor is recommending \$150.0 million to expand the TRAILS program statewide, \$50.0 million for grants to intermediate school districts (ISDs) to hire mental health professionals, \$25.0 million for districts to purchase mental health screening tools, \$11.0 million for school-based health clinics, and \$5.0 million specialized mental health needs. The request also reduces the appropriation for wraparound services staffing from \$240.0 million to \$120.0 million. The Governor is proposing an increase for school safety grants of \$41.0 million and \$15.0 million for Cross-System Interventions, a pilot program to identify and help middle and high school students at risk of committing acts of violence.

### **School Infrastructure - \$171.0 million**

The Governor is proposing \$170.0 million from a new school infrastructure fund, and \$1.0 million of GF/GP for administration of the program. The appropriation would be used for grants to districts to support capital and infrastructure projects. The supplemental request for FY 2021-22 deposits \$1.0 billion from the School Aid Fund into the new School Infrastructure Fund (which would be a separate account within the School Aid Fund), and the intent is for the Legislature to appropriate \$170.0 million annually through FY 2027-28.

### **Educator Recruitment and Retention - \$150.0 million**

The Governor is recommending \$100.0 million for the Michigan Future Educator Fellowship. The program would provide tuition reimbursement for students seeking to become PreK-12th grade teachers. The Governor also recommends \$50.0 million for educator onboarding programs, which would provide funding to districts for onboarding and mentoring programs for new teachers.

### **At Risk, Additional Special Education Reimbursement, Bilingual Education, ISD Operations, and Isolated/Rural Districts - Additional \$377.3 Million**

The Governor is proposing to increase funding for at-risk programs by \$222.0 million, which would allow all districts to receive 11.5% of the target foundation allowance under the program and proposes to increase the special education cost reimbursement rate from 3.0% to 8.0%, at a cost of \$150.0 million. The recommendation also increases bilingual education, ISD operational funding, and isolated/rural district funding, by 5.0% in each categorial. Those costs translate to increases of \$3.6 million for ISD operations, \$1.3 million for bilingual education, and \$421,000 for isolated/rural districts.

### **Great Start Readiness Program (GSRP) - Additional \$47.5 Million**

The Governor is proposing to increase the full-day payment from \$8,700 per child in GSRP to \$9,135 per child, which is the same as the proposed target foundation allowance for K-12 pupils. The Governor also removes \$121.0 million of Federal ARPA funds and replaces it with School Aid Fund. Funding also is proposed to expand enrollment efforts for early childhood program (\$7.5 million), a GSRP home pilot program (\$5.0 million), and to expand home visitation programs (\$2.0 million).

## Other Major Increases

The Governor is recommending \$50.0 million to fund before and after school programs for students in grades K-12. The Governor also increases the Michigan Public School Employees' Retirement System (MPERS) cost offset by \$12.1 million to allow ISDs and libraries to offset costs at the same rate as districts. Other cost adjustments to MPERS increase total costs by \$8.2 million. Federal payments for school lunches are increased \$359.0 million and funding for vocational and career and technical education (CTE) programs are increased \$23.3 million.

## Program Reductions or Eliminations

The Governor is proposing the elimination of several items. Some of the larger changes include \$135.0 million eliminated for year-round schools, \$25.5 million for dissolved district debt, \$6.0 million for attendance recovery, and \$6.0 million for Imagine Learning. The Governor removed \$4.1 million from various sections to remove funding from nonpublic schools. In addition, technical foundation allowance costs are reduced \$361.0 million because of declining enrollment and growth in local taxable values (which increase the local cost sharing of the foundation allowance and decrease State costs).

## Supplemental Request for FY 2021-22

The Governor's FY 2021-22 supplemental request (2022-3) would increase spending by \$2.35 billion above year-to-date appropriations. Of that, \$420.8 million would be from Federal funds, \$101.5 million would be from GF/GP, and the remaining \$1,830.7 million would be from the SAF. The primary components of the supplemental are \$1.5 billion SAF for retention bonuses, \$625.0 million SAF for teacher and staff recruitment and retention, \$474.7 million increase in Federal funds for the school lunch program, \$94.4 million GF/GP for literacy initiatives per the *Gary B. v. Whitmer* settlement, \$30.0 million SAF for grants to ISDs to expand GSRP classrooms, \$6.0 million SAF for Oxford school district for personnel and student supports, and technical cost adjustments in the foundation allowance, special education, and other program areas. The Governor also proposes to deposit \$1.0 billion from the SAF for a new School Infrastructure Fund, which would be housed within the SAF. Funds could only be used upon appropriation for aid to school districts or ISDs for qualifying infrastructure projects and would not lapse to the SAF at the end of the year.

The \$1.5 billion for retention bonuses would allow bonuses of up to \$11,000 for teachers and other certified staff if they stay at their current school for four years or move to a Title I eligible school. Administrators, paraprofessionals, and noninstructional staff would be eligible for up to \$4,000 if they stay at their current school for two years or move to a Title I eligible school. The \$625.0 million for teacher and staff recruitment and retention includes \$150.0 million for the Michigan Future Educator Fellowship, \$150.0 million for stipends for student teachers, \$150.0 million for "grow-your-own" programs, \$75.0 million for innovation grants to attract and retain talent, \$50.0 million for School Leaders scholarships, and \$50.0 million for educator onboarding programs.

**Table 17**

<b>FY 2022-23 GOVERNOR'S GROSS APPROPRIATION RECOMMENDATION K-12 SCHOOL AID APPROPRIATION CHANGES (millions of dollars)</b>	
FY 2021-22 Year-to-Date Gross Appropriations.....	\$16,978.1
FY 2022-23 Governor's Recommended Gross Appropriations.....	18,356.0
Net Change in School Aid Appropriations.....	\$1,377.9
<b>Recommended Appropriations for New Programs:</b>	
School infrastructure .....	\$171.0
TRAILS .....	150.0
Michigan Future Educator Fellowship .....	100.0
Educator onboarding programs .....	50.0
Before and after school programs.....	50.0
Universal mental health screenings .....	25.0
Cross-system interventions.....	15.0
Specialized mental health needs .....	5.0
GSRP home pilot .....	5.0
Subtotal Appropriation New Programs.....	\$571.5
<b>Recommended Appropriation Increases in Existing Programs:</b>	
Foundation allowance: \$435 increase - 5% .....	\$580.0
School lunch .....	359.7
At risk - full funding .....	222.0
Special education - increase 3% to 8% .....	150.0

**Table 17 - continued**

<b>FY 2022-23 GOVERNOR'S GROSS APPROPRIATION RECOMMENDATION</b> <b>K-12 SCHOOL AID APPROPRIATION CHANGES</b> (millions of dollars)	
Mental health grants and admin.....	50.0
School safety grants .....	41.0
Great Start Readiness Program per-slot payment.....	33.0
Vocational education and CTE .....	23.3
MPERS Cost Offset - ISDs and libraries .....	12.1
Adolescent teen health centers.....	11.0
Federal grants .....	10.0
Great Start Early Childhood Block Grants .....	9.5
Michigan Public School Employees' Retirement System (MPERS) .....	8.2
Student assessments - increased costs .....	8.0
Early On - 50% increase .....	7.1
ISD general operations - 5% increase .....	3.6
Bilingual education - 5% increase .....	1.3
Promise Zone reimbursement.....	1.0
Cash flow borrowing costs .....	0.9
Isolated districts - 5% increase .....	0.4
Center for Educational Performance and Information (CEPI) .....	0.2
School bus inspection program.....	0.0
<b>Subtotal Appropriation Increases in Existing Programs.....</b>	<b>\$1,532.3</b>
<b>Recommended Appropriation Eliminations or Reductions:</b>	
Technical foundation allowance cost adjustments (pupils, taxable values) .....	(\$361.0)
Wraparound services staffing .....	(120.0)
Year-round schools: One-Time HVAC/etc. ....	(75.0)
Year-round schools: 3% foundation increase .....	(60.0)
Special education - technical cost adjustments .....	(33.5)
Inkster debt .....	(25.5)
PRIME.....	(6.0)
Attendance recovery program.....	(6.0)
Imagine Learning .....	(6.0)
Civics and model government programs .....	(3.8)
COOR ISD CTE program.....	(2.5)
Boys and Girls Club .....	(2.0)
Value-added growth and projection analytics (EVAAS).....	(2.0)
Detroit Public TV .....	(2.0)
Algebra Nation .....	(2.0)
Navigate 360.....	(1.9)
Jewish Foundation .....	(1.7)
K-12 baseline expenditure study.....	(1.5)
Special education taskforce .....	(1.5)
Project SEARCH.....	(1.5)
Flint declaration of emergency - early childhood collaborative .....	(1.4)
Renaissance Zone reimbursement .....	(1.3)
Dyslexia tool.....	(1.0)
Innovative community libraries.....	(1.0)
Teach for America.....	(1.0)
Nonpublic school reimbursements.....	(1.0)
Chaldean Community Foundation .....	(0.8)
Digital literacy program .....	(0.5)
Mi Alma - Exito Educativo .....	(0.5)
Fitness Foundation .....	(0.4)
MI-STEM Council supports .....	(0.3)
Children's Choice .....	(0.3)
Conductive learning .....	(0.3)
MI-STEM network regions - Federal.....	(0.2)
Michigan Council for Women in Technology.....	(0.2)
MITES .....	(0.1)
<b>Subtotal Appropriation Eliminations or Reductions.....</b>	<b>(\$725.4)</b>
<b>TOTAL RECOMMENDED APPROPRIATION CHANGES .....</b>	<b>\$1,377.9</b>

# Major Budget Areas Appropriation Summaries

## Capital Outlay, Community Colleges, and Higher Education

### Capital Outlay

The Governor's FY 2022-23 budget recommendation does not include any new planning authorizations for State agencies, universities, or community colleges. However, the university and community college priority project scoring process, which had been paused for FY 2021-22, has resumed and has been completed by the State Budget Office.

### Community Colleges

The Governor's budget recommendation includes a \$16.2 million, or 5.0%, ongoing SAF increase for community college operations, and an additional \$16.2 million, 5.0%, one-time SAF increase, both using the existing performance funding formula. The amounts that were separately identified and appropriated for the reimbursement of costs incurred under the North American Indian Tuition Waiver (ITW) were reduced by \$306,500 to reflect the most recent ITW cost data. The Governor also proposes a net increase of \$9.8 million for MPSERS-related adjustments, which would bring the total MPSERS amounts appropriated in the Community Colleges budget to \$110.4 million. Details are included in [Table 18](#).

Included with the FY 2022-23 budget recommendation is a FY 2021-22 supplemental request for \$58.5 million GF/GP for infrastructure, technology, equipment, and maintenance. These funds would be distributed proportionately based on the number of full-year equated students at each college during FY 2020-21.

### Higher Education and Financial Aid

The Governor's budget recommendation for Higher Education includes a \$76.3 million, or 5.0%, ongoing GF/GP increase for university operations, and an additional \$76.3 million, 5.0%, one-time GF/GP increase distributed proportionately to ongoing FY 2021-22 operations funding. An additional \$12.7 million GF/GP also was included for the five universities with the lowest State funding per full-year equated student (FYES), an amount that is intended to increase for four years to eventually bring the lowest-funded universities up to \$4,500 per FYES. The amounts that were separately identified and appropriated for the reimbursement of costs incurred under the ITW were reduced by \$344,700 to reflect the most recent ITW cost data. Tuition restraint for resident undergraduate students is recommended at the greater of a 5.0%, or \$722, increase. Ongoing MPSERS reimbursements and hold-harmless payments would be decreased by \$13.5 million, from \$18.2 million to \$4.7 million.

The Tuition Incentive Program (TIP) would be decreased by \$6.1 million to reflect a proposed boilerplate change that would restrict Phase I payments to 2.5 times the average in-district tuition at community colleges resulting in a projected savings of \$6.1 million. The Governor's proposal for TIP would reduce appropriations for the program from \$71.3 million to \$65.2 million. Additional Higher Education funding details are included in [Table 19](#).

Finally, the Governor included \$55.0 million for the Michigan Reconnect Program in the LEO budget. This amount is unchanged from FY 2021-22, but the Recommendation does include a fund shift \$5.0 million for the program from the Talent Investment Fund to GF/GP, making the FY 2022-23 amount entirely GF/GP.

Included with the FY 2022-23 budget recommendation is a FY 2021-22 supplemental request for \$141.5 million GF/GP for infrastructure, technology, equipment, and maintenance. These funds would be distributed proportionately based on the number of full-year equated students at each university during FY 2020-21.

**Table 18**

**FY 2022-23 COMMUNITY COLLEGE APPROPRIATIONS:  
GOVERNOR'S RECOMMENDATION**

College	FY 2021-22 Year-To-Date	FY 2022-23 Governor's Recommendation		
		Adjustments	Appropriation	Percent Change
Alpena	\$5,830,600	\$483,400	\$6,314,000	8.3%
Bay de Noc	5,772,400	488,500	6,260,900	8.5
Delta	15,364,000	1,292,100	16,656,100	8.4
Glen Oaks	2,684,500	268,500	2,953,000	10.0
Gogebic	4,968,100	407,300	5,375,400	8.2
Grand Rapids	19,193,200	1,750,500	20,943,700	9.1
Henry Ford	22,753,900	2,144,500	24,898,400	9.4
Jackson	12,912,300	964,300	13,876,600	7.5
Kalamazoo Valley	13,320,400	1,188,500	14,508,900	8.9
Kellogg	10,419,200	849,500	11,268,700	8.2
Kirtland	3,404,000	416,500	3,820,500	12.2
Lake Michigan	5,768,200	498,300	6,266,500	8.6
Lansing	33,255,300	2,460,800	35,716,100	7.4
Macomb	34,629,700	2,956,500	37,586,200	8.5
Mid Michigan	5,396,300	433,100	5,829,400	8.0
Monroe	4,798,100	464,300	5,262,400	9.7
Montcalm	3,612,600	343,100	3,955,700	9.5
Mott	16,623,500	1,161,900	17,785,400	7.0
Muskegon	9,431,700	788,000	10,219,700	8.4
North Central	3,612,700	393,700	4,006,400	10.9
Northwestern	9,906,900	695,100	10,602,000	7.0
Oakland	22,485,200	2,277,900	24,763,100	10.1
Schoolcraft	13,386,700	1,317,300	14,704,000	9.8
Southwestern	7,081,900	631,400	7,713,300	8.9
St. Clair	7,478,700	727,900	8,206,600	9.7
Washtenaw	14,080,600	1,789,800	15,870,400	12.7
Wayne County	17,782,100	1,385,300	19,167,400	7.8
West Shore	2,630,600	247,000	2,877,600	9.4
<b>Subtotal Operations:</b>	<b>\$328,583,400</b>	<b>\$28,825,000</b>	<b>\$357,408,400</b>	<b>8.8%</b>
MPSERS Normal Cost Offset	\$11,700,000	(\$900,000)	\$10,800,000	(7.7%)
MPSERS Retiree Health Care	1,733,600	5,286,400	7,020,000	304.9
MPSERS Reform Costs	87,200,000	5,400,000	92,600,000	6.2
Renaissance Zone Reimbursements	2,200,000	0	2,200,000	0.0
<b>Total Appropriations:</b>	<b>\$431,417,000</b>	<b>\$38,611,400</b>	<b>\$470,028,400</b>	<b>8.9%</b>
<b>State School Aid Fund</b>	<b>431,417,000</b>	<b>38,611,400</b>	<b>470,028,400</b>	<b>8.9</b>
<b>GF/GP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

**Table 19**

**FY 2022-23 Higher Education Appropriations**

University	FY 2021-22 Year-To-Date	Governor's Recommendation		
		FY 2022-23 Gov. Rec.	Dollar Change	Percent Change
Central	\$90,440,500	\$98,153,100	\$7,712,600	8.5%
Eastern	78,305,900	85,332,700	7,026,800	9.0
Ferris	56,541,600	61,355,000	4,813,400	8.5
Grand Valley	74,213,800	86,277,500	12,063,700	16.3
Lake Superior	14,366,600	15,426,600	1,060,000	7.4
Michigan State	292,137,800	318,111,300	25,973,500	8.9
Michigan Tech	51,371,900	55,959,200	4,587,300	8.9
Northern	49,338,700	53,751,400	4,412,700	8.9
Oakland	54,012,900	64,195,700	10,182,800	18.9
Saginaw Valley	31,043,500	33,875,500	2,832,000	9.1
UM-Ann Arbor	326,265,400	355,005,000	28,739,600	8.8
UM-Dearborn	26,593,700	30,265,400	3,671,700	13.8
UM-Flint	24,197,400	26,990,500	2,793,100	11.5
Wayne State	205,496,400	223,649,600	18,153,200	8.8
Western	113,432,700	123,273,900	9,841,200	8.7
<b>Subtotal University Operations:</b>	<b>\$1,487,758,800</b>	<b>\$1,631,622,400</b>	<b>\$143,863,600</b>	<b>9.7%</b>
MPSERS Reimbursement	\$13,495,000	\$70,000	(\$13,425,000)	(99.5%)
MPSERS Normal Cost Offset	4,740,000	4,650,000	(90,000)	(1.9)
MSU AgBioResearch	35,286,700	38,431,100	3,144,400	8.9
MSU Extension	30,437,500	33,149,900	2,712,400	8.9
Higher Education Database	200,000	200,000	0	0.0
Midwest Higher Ed Compact	116,800	116,800	0	0.0
King-Chavez-Parks	2,691,500	2,691,500	0	0.0
MPSERS Obligation Paydown	84,741,700	0	(84,741,700)	(100.0)
Japan Center for Michigan Universities	500,000	0	(500,000)	(100.0)
<b>Total Universities</b>	<b>\$1,659,968,000</b>	<b>\$1,710,931,700</b>	<b>\$50,963,700</b>	<b>3.1%</b>
<b>School Aid Fund</b>	<b>361,403,300</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>
<b>State GF/GP</b>	<b>\$1,298,564,700</b>	<b>\$1,363,043,400</b>	<b>\$64,478,700</b>	<b>5.0%</b>
<b>Grants and Financial Aid</b>				
State Competitive Scholarships	\$29,861,700	\$29,861,700	\$0	0.0%
Tuition Grants	42,021,500	42,021,500	0	0.0
Tuition Incentive Program (TIP)	71,300,000	65,200,000	(6,100,000)	(8.6)
Children of Veterans & Officer's Tuition	1,400,000	1,400,000	0	0.0
Project Gear-Up	3,200,000	3,200,000	0	0.0
<b>Total Grants/Financial Aid</b>	<b>\$147,783,200</b>	<b>\$141,683,200</b>	<b>(\$6,100,000)</b>	<b>(4.1%)</b>
<b>Federal Higher Ed Act</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0.0</b>
<b>Federal TANF</b>	<b>125,326,400</b>	<b>119,226,400</b>	<b>(6,100,000)</b>	<b>(4.9)</b>
<b>State GF/GP</b>	<b>\$19,256,800</b>	<b>\$19,256,800</b>	<b>\$0</b>	<b>0.0%</b>
<b>TOTAL HIGHER EDUCATION</b>				
<b>TOTAL ALL FUNDS</b>	<b>\$1,807,751,200</b>	<b>\$1,852,614,900</b>	<b>\$44,863,700</b>	<b>2.5%</b>
<b>TOTAL FEDERAL</b>	<b>128,526,400</b>	<b>122,426,400</b>	<b>(6,100,000)</b>	<b>(4.7)</b>
<b>TOTAL STATE RESTRICTED</b>	<b>361,403,300</b>	<b>347,888,300</b>	<b>(13,515,000)</b>	<b>(3.7)</b>
<b>TOTAL STATE GF/GP</b>	<b>\$1,317,821,500</b>	<b>\$1,382,300,200</b>	<b>\$64,478,700</b>	<b>4.9%</b>

## Department of Labor and Economic Opportunity

The Governor's budget recommendation for the Department of Labor and Economic Opportunity includes several one-time General Fund items totaling \$605.7 million for various workforce and economic development purposes. These include \$230.0 million for Transformational Education Infrastructure, which would provide one or more universities with resources to improve medical education, health sciences, and electric vehicle teaching, training, and development; \$200.0 million to be available as matching funds for regional empowerment programs; \$75.0 million for a competitive grant program for projects that promote Michigan's cultural diversity and natural beauty; \$20.0 million to fill identified talent gaps and other workforce issues; \$15.0 million to remove barriers to employment for low-income residents; \$15.0 million to attract international businesses and start-ups to Michigan; \$15.0 million to help young people to connect with employers and participate in skill-building programs; \$11.0 million to assist local land banks with property renovation, and to use paid apprentices to assist on those jobsites; \$10.0 million for marketing to promote public sector employment and to help fill nursing, teaching, police, firefighting, and other critical jobs; and \$10.0 million for a statewide pre-apprenticeship program.

Other items of note in the FY 2022-23 budget recommendation for LEO include retention of Michigan Reconnect Program funding at \$55.0 million; \$20.0 million General Fund for continued funding of the Pure Michigan campaign; and \$41.5 million for continued funding of the Going Pro program.

Included with the FY 2022-23 recommendation for LEO is a FY 2021-22 supplemental appropriation request for a \$500.0 million General Fund deposit into the Strategic Outreach and Attraction Reserve (SOAR) Fund. This deposit would be accessible for expenditure only upon another supplemental appropriation bill, or legislative transfer into an appropriate budget line item. These funds would be additional to the \$1.0 billion deposited into the SOAR Fund under Public Act 132 of 2021. The Governor also requested the following FY 2021-22 supplemental items: \$59.9 million in Federal Community Development Block Grant funds for disaster recovery related to the dam failure and flooding disaster in mid-Michigan in May of 2020; \$25.0 million General Fund for the Mobility Futures Initiative; \$9.0 million from the Penalty and Interest Account and 52.0 FTEs to support limited-term staff for the Unemployment Insurance Agency for enhanced fraud enforcement; \$500,000 and 3.0 FTEs for temporary staff to assist with case backlogs in the Workers' Disability Compensation Agency Board of Magistrates; and 3.0 FTEs for the Bureau of Services for Blind Persons for the Pre-Employment Transition Services program.

## **Department of Environment, Great Lakes, and Energy**

### Use of General Funds

The Governor's budget recommendation for the Department of Environment, Great Lakes, and Energy (EGLE) includes several one-time GF/GP items totaling \$155.2 million; \$48.0 million for community technical, managerial, and financial support for lead line replacement that would be used to provide grants to communities in the State for lead service line replacement and to perform water treatment upgrades; \$36.4 million for Infrastructure Investment and Jobs Act (IIJA) funds for water infrastructure improvements that would be used to meet the Federal match requirements for the Water State Revolving Fund program that would ensure the State can access Federal funds allocated to Michigan for the next two fiscal years; \$34.3 million for high water infrastructure grants to provide grants to local communities to support their needs related to high water levels, resiliency planning, and infrastructure needs; \$20.0 million for contaminated site cleanup rapid response fund to support remediation at new sites that arise throughout the year and are designated by the Department as high-risk; \$9.2 million for safe drinking water enforcement and monitoring to improve water oversight, enforcement, accelerated issuance of permits, and support for local health departments that perform water monitoring and testing; \$4.4 million for reducing air permit application wait times and improving air quality monitoring; and \$2.9 million for grants and records management to increase efficiency, transparency, and public access through improved digitization.

Other items of note in the Governor's FY 2022-23 budget recommendation for EGLE include new boilerplate Section 801, designating this year's \$69.0 million for the Renew Michigan funding as a work project appropriation; \$30.2 million in mostly restricted funds for legacy contamination cleanup to provide resources to identify, assess, and clean up contaminated sites.

### Use of IIJA Federal Funding

The Governor's FY 2022-23 budget recommendation includes a total of \$269.2 million in IIJA Federal funding for the following: \$214.0 million for the Water State Revolving Funds to support loans, grants, and direct funding to local communities for water infrastructure; \$31.0 million in funding and 2.0 FTEs for the State orphan well program to build on the State's current efforts by supporting the identifying, sealing, and remediation of sites throughout the State; \$23.0 million in funding and 5.0 FTEs for energy efficiency grants to provide support to local communities and businesses in implementing infrastructure and policies that are energy efficient; and \$1.2 million in funding and 4.0 FTEs for water infrastructure loans and to help with the administration of the loan programs.

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Included with the Governor's FY 2022-23 budget recommendation for EGLE was a supplemental appropriation totaling \$6.5 million in State restricted funds for the Martials Management Division. The remaining funds in the Energy Efficiency and Renewable Energy Revolving Loan Fund date back to the American Recovery and Investment Act (ARRA) of 2009. While originally spent as Federal funds, the loan repayments are being requested for repurposing. Funding would be used to provide grants for community energy management, clean energy manufacturing, energy policy implementation, compliance, and benefits to public safety.

## **Department of Health and Human Services**

Governor Whitmer's proposed FY 2022-2023 budget for the DHHS increases funding by \$1.5 billion Gross and \$1.0 billion GF/GP when compared to the year-to-date FY 2021-22 DHHS budget (which includes supplemental funding from PA 133 of 2021).

The proposed budget has broad and large investments, with the majority of them being one-time in nature. In addition to the investments, there are continued adjustments tied to rising caseloads, in particular for the Food Assistance Program (FAP).

### **Base, Caseload, and Fund Source Adjustments**

The base Medicaid match rate will decrease from 65.48% to 64.71% in FY 2022-23, increasing costs by \$101.6 million GF/GP. In FY 2022-2023, the match rate for the State Children's Health Insurance Program (SCHIP) will decrease from 75.84% to 75.30%, for a cost of \$1.4 million GF/GP. General/Fund/General Purpose costs are projected to increase by \$22.0 million due to decreasing Restricted revenues available from the Medicaid Benefits Trust Fund, and the Healthy Michigan Fund. The total impact of these fund source adjustments is an increase in GF/GP costs of \$125.0 million.

The Governor's budget assumes an increase in base and caseload Medicaid costs of \$91.2 million Gross and \$2.4 million GF/GP. The budget also includes a number of base and caseload adjustments to human services programs, most notably a \$1.2 billion Gross increase (all Federal) in Food Assistance, an increase in Child Care Fund costs of \$3.5 million Gross and \$15.8 million GF/GP, and a decrease in Family Independence Program of \$3.7 million Gross and \$0 GF/GP. The net impact of Human Services base and caseload adjustments is an increase of \$1.2 billion Gross and \$15.4 million GF/GP.

The budget includes various adjustment to reflect the Federal requirement that Medicaid managed care reimbursement rates be actuarially sound. These include a 3.0% increase for Medicaid behavioral health, a 2.0% increase for Medicaid physical health, a 2.0% increase for Medicaid autism services, and a 2.5% increase in payment rates for the Program for All-Inclusive Care for the Elderly (PACE). The total impact of these changes is an increase of \$340.7 million Gross and an increase of \$88.4 million GF/GP.

Additionally, the budget includes savings of \$848.6 million Gross and \$135.7 million GF/GP resulting from the resumption of eligibility redeterminations upon the expiration of the declaration of the public health emergency in March 2022.

The total impact of these fund source, base and caseload, and actuarial soundness adjustments is an increase of \$783.3 million Gross and \$95.5 million GF/GP.

### **Program Increases**

The Governor's budget includes program increases that total \$1.06 billion Gross and \$771.3 million GF/GP. The ongoing portion of these increases total \$516.2 Gross and \$247.8 million GF/GP.

The largest ongoing program increase is the Medicaid and Healthy Michigan Plan dental program redesign. The proposed redesign includes two pieces: a restructuring of the dental benefit (contract rebid and consolidation of Medicaid dental benefit groups) and a reimbursement rate increase for dental procedures completed at outpatient hospitals and ambulatory surgical centers. The total recommendation included in the Governor's recommendation for the dental program redesign is \$247.6 million Gross and \$69.8 million GF/GP with a \$243.3 million Gross and \$68.6 million GF/GP for the benefit restructure.

Another ongoing investment request is the behavioral health capacity and access initiative. This initiative has both an ongoing and one-time portion. The total ongoing amount is \$69.3 million Gross and \$54.9 million GF/GP. The ongoing expenses include \$750,000 Gross and GF/GP for oversight of community-based treatment, with 5.0 FTEs, \$22.0 million Gross and GF/GP to operate two additional units at the Hawthorn Center and a new Center for Forensic Psychiatry satellite facility,

\$16.8 million Gross and \$2.5 million GF/GP for the expansion of Medicaid behavioral health homes to new counties, and \$29.7 million Gross and GF/GP to access private inpatient community-based services and oversee placement within those programs.

The final large ongoing request in the Governor's Recommendation is a \$2.35-per-hour wage increase to nonclinical workers in nursing homes at a cost of \$60.0 million Gross and \$34.9 million GF/GP. This is an annualization of funding included in the Governor's FY 2021-22 supplemental request.

The Governor's Recommendation includes a request for a large increase in one-time funding. The total one-time funding request is \$543.9 million Gross and \$523.5 million GF/GP. The largest one-time program is \$325.0 million Gross and GF/GP for the construction of a new psychiatric hospital that will replace the Hawthorn Center and the Walter P. Reuther Hospital. The new facility will have a capacity of 260 beds, which is an increase of 45 beds over the existing two facilities. One additional investment in the behavioral health area is \$25.0 million Gross and GF/GP to provide loan assistance payments through the Michigan State Loan Repayment Program to behavioral health practitioners working in Federally designated health professional shortage areas.

There is \$50.0 million Gross and GF/GP to implement the recommendations from the Governor's Food Security Council that was established in Executive Order 2020-167. The final report of the Food Security Council is not yet available so it is not yet known what the funding would accomplish. Another large one-time increase is \$40.0 million Gross and GF/GP for minor home and plumbing repairs for individuals with an income below 200%.

#### Enhanced FMAP

The Governor's budget assumes that the 6.2% enhancement in the base Medicaid match rate, which will last as long as the Federal COVID-19 emergency lasts, will continue through at least March 2022. This assumption results in a cost of \$660.9 million GF/GP compared to the current FY 2021-22 budget as the current budget only assumes the enhancement through December 2021. The actual savings from the enhancement would be in the range of \$250.0 million GF/GP per calendar quarter. The quarterly savings are reflected in the Governor's proposed FY 2021-22 supplemental for the Department, which reflects an additional three calendar quarters of the enhanced match rate for a savings of \$440.3 million GF/GP.

#### Program Enhancements and Other Cost Increases

The budget includes several program enhancements and cost increases. The budget proposes several initiatives dealing with child welfare. The budget includes ongoing funding of \$46.7 million Gross and GF/GP for three increases: \$33.7 million Gross and \$13.3 million GF/GP to increase foster care family maintenance payments, \$10.5 million Gross and \$9.0 million GF/GP for a rate increase for residential congregate care facility rate increase, and \$2.4 million Gross and GF/GP for a child welfare day treatment pilot program. Also, in the child welfare area, the Governor proposes \$15.0 million Gross and GF/GP in one-time funding for payments to congregate care residential facilities for losses incurred during the pandemic. While not directly tied to child welfare programming, the Governor's budget includes a \$34.9 million GF/GP adjustment to remediate a Federal Title IV-E fund source issue that was discovered and now must be made up for by GF/GP.

The Governor's budget includes \$14.1 million Gross and \$4.5 million GF/GP to fund a Medicaid rate increase for the administration of non-COVID-19 vaccines. The rates will increase from \$7 per injected vaccine to \$16.13 and from \$3 per oral vaccine to \$12.25.

The budget proposes \$20.0 million Gross and \$15.5 million GF/GP in one-time funding to support initiatives aimed at reducing racial disparities in health care. This funding would be used for an

education and outreach campaign on uterine fibroid disparities, support for expansion in the number of “Centering Pregnancy” sites, incentive pool for Medicaid health plans, and funding for the Michigan Area Health Education Centers. Additionally, the Governor has included \$2.5 million Gross and \$1.3 million GF/GP in one-time funding for the Cross-Enrollment Expansion initiative to enhance MiBridges to allow for the application to additional public assistance programs not currently supported on MiBridges.

The budget also includes \$15.5 million Gross and \$7.7 million in ongoing for Healthy Equity - across the lifespan for vulnerable populations, \$7.7 million Gross and GF/GP for the Raise the Age Fund, \$3.4 million Gross and GF/GP for PPE warehouse costs, and \$3.5 million Gross and \$3.3 million GF/GP for occupational health clinics at the State psychiatric hospitals and centers.

#### Program Reductions and Savings

The Governor's Budget recognizes \$3.5 million Gross and GF/GP in savings from no longer having to pay for program improvements in the FAP in years for which data are unreliable.

Finally, the Governor's budget assumes removal of Governor's Recommendation FY 2021-22 one-time supplemental items of \$40.0 million Gross and GF/GP that result from a change in Federal guidance related to the qualifications and costs of Medicare Part D (pharmaceutical program) for those people who are eligible for both Medicare and Medicaid.

#### Other Issues

Although there are not any major changes to specific pieces of boilerplate, the Governor's budget eliminates a significant number of boilerplate sections from the previous year. The reasons stated range from the removal of associated funding, removal of language that was declared unenforceable in the previous fiscal year, the policy which the boilerplate requires already being current policy, to the removal of reporting requirements claimed to be burdensome.

#### Supplemental Request for FY 2021-22

The proposed supplemental for the Department includes the usual base and caseload adjustments for Medicaid and human services program. Of note is the \$241.2 million Gross and \$101.7 million GF/GP reduction for the Medicaid program. This decrease reflects the resumption of eligibility redeterminations upon the expiration of the declaration of the public health emergency in March 2022. Human services base and caseload costs increased by \$1.16 billion Gross and \$7.2 million GF/GP in the supplemental. Most of the increase in the Human Services base and caseload costs was a result of a \$1.16 billion in the fully Federally funded Food Assistance Program. There are also an increase of \$108.3 million Gross and \$7.0 million GF/GP to reflect traditional adjustments in Medicaid provider tax payments.

The Governor's supplemental includes funding for a number of significant investments. The first is \$186.2 million Gross and GF/GP, consisting of \$135.0 million to provide bonus payments to an estimated 51,000 state psychiatric hospital direct care staff and behavioral health workers operating statewide, \$25.0 million in one-time capital costs to renovate two new units at the Hawthorn Center and a new Center for Forensic Psychiatry satellite facility, \$11.0 million in ongoing costs at those facilities, and \$15.2 million to access private inpatient community-based services and oversee placement within those programs. This is in concert with the Governor's proposal to make the ongoing funding permanent in the FY 2022-23 budget.

The supplemental also includes \$31.8 million Gross and \$10.0 million GF/GP to extend the \$2.35 per hour wage increase to non-clinical workers in nursing homes (this proposal is annualized in the FY 2022-23 Executive Budget Proposal). A \$2.35 per hour wage increase for direct care workers in nursing homes and other front-line settings was made permanent in the FY 2021-22 budget.

Additionally, the supplemental includes \$55.8 million Gross and GF/GP to include Healthy Michigan Plan Dual Eligibles and Qualified Individuals in the Federal Medical Pharmaceutical Program to comply with CMS guidelines.

The supplemental request includes \$32.9 million GF/GP to backfill an overclaim of federal Title IV-E administrative reimbursement. Additionally, the supplemental includes \$10.8 million Gross and GF/GP for a \$500 per day increase to serve an estimated 80 children requiring additional supports in licensed residential child welfare facilities.

One of the largest items in State GF/GP terms is the assumed extension of the enhanced Medicaid match rate for two additional quarters. This 6.2% increase in the match rate would save the State \$439.3 million GF/GP in the fiscal year.

The total impact of these adjustments is an increase in Gross spending of \$1,330.5 million Gross and GF/GP savings of (\$216.0) million GF/GP.

## **Department of Transportation**

The Governor's budget recommendation includes increased federal authorization for road and bridge construction from the IIJA. The recommendation for State trunkline road and bridge construction includes a total increase of \$321.8 million, or 24.2%, above the FY 2021-22 appropriation, for a total of \$1,651.9 million. Federal aid for counties, cities, and villages is increased by \$94.4 million, or 32.5%, above the FY 2021-22 appropriation, for a total recommended appropriation of \$385.0 million.

The Governor's budget recommendation also includes \$276.0 million GF/GP one-time spending for road and bridge construction or repair. Of this amount, \$150.0 million is included for critical road and bridge infrastructure. This one-time GF/GP increase is included to fund projects of critical economic importance and to repair local bridges. The recommendation also includes \$66.0 million for pump station generators to address flooding and \$60.0 million for rail grade crossings.

The Governor's budget includes increased funding for local road agencies on account of gas tax, registration tax, and marijuana excise tax revenue that is projected to exceed FY 2021-22 appropriation amounts by roughly \$127.0 million. Of this amount, county road commissions are recommended to receive an additional \$56.3 million (+4.8%) in Michigan Transportation Fund (MTF) revenue, and cities and villages, likewise, were recommended to receive an additional \$31.4 million (+4.8%).

## Revenue Sharing Payments

The Governor recommends revenue sharing payments of approximately \$1.5 billion in FY 2022-23, an increase of 1.9%, or \$28.8 million, from FY 2021-22 year-to-date appropriations. This increase is because of an estimated \$21.0 million decrease in constitutional revenue sharing for cities, villages, and townships (CVTs). The Governor recommends a \$26.6 million increase in funding for CVT "statutory" revenue sharing, and a net increase in payments to counties of \$23.2 million. The Governor's recommendation is shown in Table 20.

**Table 20**

<b>REVENUE SHARING APPROPRIATION SUMMARY</b>				
<b>Program Name</b>	<b>FY 2021-22 Year-to-Date</b>	<b>FY 2022-23 Governor's Rec.</b>	<b>Dollar Change</b>	<b>Percent Change</b>
Constitutional Revenue Sharing <sup>a)</sup>	\$985,585,600	\$964,585,300	(\$21,000,200)	(2.1%)
CVT Revenue Sharing	266,245,100	292,869,700	26,624,600	10.0
County Revenue Sharing <sup>b)</sup>	231,516,700	255,082,100	23,565,400	10.19
Financially Distressed CVTs	2,500,000	2,500,000	0	0.0
<b>TOTAL</b>	<b>\$1,486,280,400</b>	<b>\$1,515,037,200</b>	<b>\$28,756,800</b>	<b>1.9%</b>
a) Reflects the January 2022 consensus revenue estimate for sales tax revenue. b) Includes County Revenue Sharing and County Incentive Program.				

Constitutional revenue sharing is estimated at \$964,584,422 in FY 2022-23 based on the January 2022 consensus revenue estimates. This would provide CVTs with a 2.1% decrease in payments from the revised FY 2020-21 estimate. Constitutional revenue sharing pays CVTs 15.0% of sales tax collected at a rate of 4.0%. The funds are distributed on a per capita basis. Each CVT is projected to receive approximately \$97.90 per capita in FY 2022-23.

For CVT revenue sharing ("statutory"), the Governor recommends \$292,869,700 in FY 2022-23. All eligible CVTs would receive a 10.0% increase from FY 2020-21 statutory payments. The increased portion of payments is designated as half ongoing and half one-time funding. Eligibility, payments, and transparency and accountability requirements would remain the same as in the current fiscal year.

The Governor proposes to increase revenue sharing payments to counties by 10.0% to \$255,082,100. County Revenue Sharing would increase by \$23,496,100 to \$211,594,000 and the County Incentive Program would increase by \$69,300 to \$43,488,100. This would include adjustments to revenue sharing payments to counties to cover the cost of Emmet County, which will receive its first partial-year payments in FY 2022-23, and then a 10.0% increase to all eligible counties from FY 2020-21. Emmet County is the last county to return to State-paid revenue sharing.

The FY 2021-22 budget had a requirement that any CVT or county with an underfunded retirement benefit system (as defined in MCL 38.2805) dedicate any increased funding from FY 2019-20 to that retirement system. The Governor's recommendation removes that requirement.

Finally, the financially distressed cities, villages, or townships grant program would maintain current funding at \$2.5 million and the Governor proposes to remove the \$433,000 one-time reimbursement to local units that had lapsed Coronavirus Relief Funds.

# Summary of Other General Appropriation Issues

## State Employee Compensation Changes

Article XI, Section 5 of the Michigan Constitution specifies that increases in the rates of compensation authorized by the Civil Service Commission require prior notice to the Governor, who then transmits the increases to the Legislature as part of the overall budget recommendation. Within 60 calendar days after the transmission, the Legislature, by a two-thirds vote of the members elected and serving in each house, may reject or reduce increases in the rate of compensation authorized by the Civil Service Commission. Reductions made by the Legislature must apply uniformly to all classes of employees and cannot adjust pay differentials already established by the Civil Service Commission. Rates of compensation also cannot be reduced below those in effect at the time the increases are transmitted to the Legislature.

The Civil Service Commission on December 15, 2021, approved a two-year agreement for wages and benefits for employees who are exclusively represented by employee unions (AFSCME, MCO, MSEA, SEIU, and UAW) for FYs 2022-23 and 2023-24. The Commission approved a 5.0% base wage increase to become effective October 1, 2022 for most represented employees. All represented employees will continue to pay 20% of their health care premiums.

The Civil Service Commission also adopted a Coordinated Compensation Plan for nonexclusively represented State classified employees (NEREs) for FY 2022-23. Effective October 1, 2022, NEREs will receive a 5.0% base wage increase. Like employees who are exclusively represented by employee unions, they will continue to pay 20% of their health insurance premiums in FY 2022-23. Total Gross employee wages and salaries in the FY 2022-23 Governor's budget are an estimated \$3.9 billion, while other total Gross employee benefit costs are an estimated \$2.6 billion.

Table 21 provides a summary of the incremental State employee economic cost changes for FY 2022-23 recommended in the Governor's budget, including Gross employee salary increases of \$199.8 million (\$101.9 million GF/GP). The State's portion of the cost of longevity payments and employee health insurance is estimated to increase by \$9.5 million (\$4.4 million GF/GP) for FY 2022-23. The amount contributed to the State employee retirement systems in FY 2021-22 results in an increase in costs for FY 2022-23. Retirement contributions, excluding payments for legacy pension costs, will increase \$27.6 million Gross (\$14.3 million GF/GP). Other employee retirement costs (OERC), including legacy pension costs and retiree health care costs, total a negative \$57.3 million (negative \$24.4 million GF/GP). The total increase in worker's compensation and other economic costs is \$14.7 million gross (\$8.9 million GF/GP). The total GF/GP impact of economic adjustments for FY 2022-23 is an increase of \$105.2 million.

**Table 21**

<b>FY 2022-23 STATE BUDGET RECOMMENDATION ECONOMIC ADJUSTMENTS INCLUDED IN BUDGET (millions of dollars)</b>		
	<b>Gross</b>	<b>GF/GP</b>
Wages and Salaries .....	\$199.8	\$101.9
Longevity and Employee Insurance Costs .....	9.5	4.4
Retirement Contributions .....	27.6	14.3
Other Employee Retirement Costs (OERC) .....	(57.3)	(24.4)
Workers' Compensation .....	4.2	3.4
All Other Economics .....	10.5	5.5
<b>TOTAL ECONOMICS .....</b>	<b>\$194.3</b>	<b>\$105.2</b>

## Debt Service Adjustments

Table 22 provides a summary of debt service appropriations for FY 2022-23. These include State park improvement revenue bonds appropriated in the Department of Natural Resources; School Bond Loan Fund bonds in K-12 School Aid; debt service costs related to the Facility for Rare Isotope Beams and the Community College Skilled Trades Equipment Program appropriated in LEO; State Building Authority rent payments appropriated in the Department of Technology, Management, and Budget; various transportation-related bonds in Michigan Department of Transportation; and general obligation bonds in the Department of Treasury. Gross appropriations for debt service on these bonds total \$714.9 million for FY 2022-23. This represents a \$28.5 million (3.8%) decrease from the \$743.4 million debt service appropriations in FY 2021-22. This includes the elimination of debt service payments for State Park Improvement Revenue Bonds in the DNR.

**Table 22**

<b>DEBT SERVICE APPROPRIATIONS FY 2021-22 COMPARED WITH FY 2022-23</b>					
Department/Program	FY 2021-22 Gross Appropriation	FY 2022-23 Governor's Rec.	Dollar Change	Percent Change	
<b>Natural Resources</b>					
State Park Improvement Revenue Bonds .....	\$1,201,800	\$0	(\$1,201,800)	(100.0%)	
<b>Subtotal Natural Resources.....</b>	<b>\$1,201,800</b>	<b>\$0</b>	<b>(\$1,201,800)</b>	<b>(100.0%)</b>	
<b>School Aid</b>					
School Bond Loan .....	\$111,000,000	\$111,000,000	\$0	0.0%	
<b>Subtotal School Aid .....</b>	<b>\$111,000,000</b>	<b>\$111,000,000</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Labor and Economic Opportunity<sup>1</sup></b>					
Facility For Rare Isotope Beams (MSF) .....	\$7,300,000	\$7,300,000	\$0	0.0%	
Community College Skilled Trades Equipment Program (MSF).....	4,600,000	4,600,000	0	0.0	
Flint Settlement (MSF).....	35,000,000	35,000,000	0	0.0	
<b>Subtotal Labor &amp; Economic Opp. ....</b>	<b>\$46,900,000</b>	<b>\$46,900,000</b>	<b>\$0</b>	<b>0.0%</b>	
<b>DTMB-State Building Authority Rent</b>					
State Agencies .....	\$68,293,700	\$66,293,700	(\$2,000,000)	0.9%	
Universities.....	130,595,300	132,295,300	1,700,000	(2.9)	
Community Colleges .....	32,681,600	32,981,600	300,000	1.3	
<b>Subtotal Technology, Mgt., &amp; Budget.....</b>	<b>\$231,570,600</b>	<b>\$231,570,600</b>	<b>\$0</b>	<b>0.0%</b>	
<b>Transportation</b>					
State Trunkline .....	\$218,679,300	\$209,391,400	\$(9,287,900)	(4.2%)	
Economic Development.....	11,485,600	7,650,100	(3,835,500)	(33.4)	
Local Bridge Fund .....	2,330,400	556,500	(1,773,900)	(76.1)	
Blue Water Bridge Fund .....	6,809,800	3,961,100	(2,848,700)	(41.8)	
Airport Safety and Protection Plan.....	3,438,700	2,274,800	(1,163,900)	(33.8)	
Comprehensive Transportation .....	10,899,800	1,466,600	(9,433,200)	(86.5)	
<b>Subtotal Transportation .....</b>	<b>\$253,643,600</b>	<b>\$225,300,500</b>	<b>(\$28,343,100)</b>	<b>(11.2%)</b>	
<b>Treasury</b>					
Clean Michigan Initiative.....	\$23,771,000	\$23,760,000	(\$11,000)	(0.0%)	
Great Lakes Water Initiative .....	71,983,000	72,861,100	878,100	0.0	
Quality of Life Bond .....	3,310,000	3,563,000	153,000	0.0	
<b>Subtotal Treasury .....</b>	<b>\$99,064,000</b>	<b>\$100,084,100</b>	<b>\$1,020,100</b>	<b>0.0%</b>	
<b>TOTAL .....</b>	<b>\$743,380,000</b>	<b>\$714,855,200</b>	<b>(\$28,524,800)</b>	<b>(3.8%)</b>	

<sup>1</sup> Does not include Michigan Strategic Fund (MSF) bonding for the Cadillac Place, House Office Building, or Senate Office Building, or debt issued by authorities other than the State Building Authority (such as MSHDA or the Michigan Finance Authority).

## Tobacco Settlement Revenue and Appropriations

In 1998, a Master Settlement Agreement was reached between 46 states, including Michigan, and certain US tobacco manufacturers, to provide annual payments to states. The payments began in 2000 and will continue in perpetuity. As [Table 23](#) illustrates, there are several transfers out of the tobacco settlement revenue before it is deposited into the Merit Award Trust Fund, where it is available for appropriation by the Legislature. Pursuant to law, \$75.0 million of the tobacco settlement revenue is earmarked each fiscal year, from FY 2007-08 through FY 2022-2023, for the 21<sup>st</sup> Century Jobs Trust Fund. Also pursuant to law, \$17.5 million of the tobacco settlement revenue is deposited each fiscal year, from FY 2014-15 through FY 2034-35, into the Budget Stabilization Fund as repayment for an FY 2013-14 State appropriation of \$194.8 million to the Settlement Administration Fund to help mitigate the impact of the City of Detroit bankruptcy on its pensioners. A statutory earmark for the Community District Trust Fund of \$72.0 million annually, for 10 years, was enacted in FY 2016-17 to implement a new system for schools in Detroit.

The other transfer of funds from tobacco settlement revenue is for debt service on the securitization of a portion of the tobacco settlement revenue in 2006 and 2007. Under the Governor's proposal, there would be an estimated FY 2022-23 year-end balance of \$20.9 million in the Merit Award Trust Fund.

**Table 23**

<b>TOBACCO SETTLEMENT REVENUE AND APPROPRIATIONS FY 2021-22 COMPARED TO FY 2022-23 GOVERNOR'S RECOMMENDATION (actual dollars)</b>			
	<b>FY 2021-22 Year-To-Date</b>	<b>FY 2022-23 Gov's Rec.</b>	<b>Gov's Rec. Chg. From FY 2021-22</b>
<b>Revenue</b>			
Unreserved Balance from Prior Fiscal Year .....	\$30,659,200	\$32,453,800	\$1,794,600
Total Annual Payments .....	303,223,100	285,674,500	(17,548,600)
Interest Earnings .....	60,000	60,000	0
<b>Total Tobacco Settlement Revenue .....</b>	<b>\$333,942,300</b>	<b>\$318,188,300</b>	<b>(\$15,754,000)</b>
<b>Less Transfers Out For:</b>			
21st Century Jobs Trust Fund .....	(75,000,000)	(75,000,000)	0
Detroit Public Schools Trust Fund .....	(72,000,000)	(72,000,000)	0
Payment to Budget Stabilization Fund (Detroit) .....	(17,500,000)	(17,500,000)	0
Payment on 2006 Bond Securitization .....	(40,450,000)	(38,109,000)	2,341,000
Payment on 2007 Bond Securitization .....	(32,657,100)	(30,767,100)	1,890,000
<b>Total Transfers Out .....</b>	<b>(\$237,607,100)</b>	<b>(\$233,376,100)</b>	<b>\$4,231,000</b>
<b>Net Revenue to Merit Award Trust Fund .....</b>	<b>\$96,335,200</b>	<b>\$84,812,200</b>	<b>(\$11,523,000)</b>
<b>Appropriations</b>			
<b>Attorney General</b>			
Operations .....	524,000	524,000	0
<b>Health and Human Services</b>			
Medicaid Base-Long-term Care .....	57,200,000	57,200,000	0
Aging-Respite Care .....	4,068,700	4,068,700	0
<b>State Police</b>			
Criminal Investigations/IT .....	872,400	872,400	0
<b>Department of Treasury</b>			
Student Financial Services Administration .....	1,216,300	1,216,300	0
<b>Total Merit Award Trust Fund Appropriations .....</b>	<b>\$63,881,400</b>	<b>\$63,881,400</b>	<b>\$0</b>
<b>MERIT AWARD TRUST FUND YEAR-END BALANCE</b>	<b>\$32,453,800</b>	<b>\$20,930,800</b>	<b>(\$11,523,000)</b>

**Data Source:** State Budget Office

## Budget Stabilization Fund

The Budget Stabilization Fund is the State's "Rainy Day" fund or cash reserve. In years of economic growth, deposits may be made to the Fund, and in years of recession, money may be withdrawn to cushion the budgetary impact of declining State revenue. Statutory formulas direct the amount of the pay-in or pay-out from the BSF; however, the Legislature has the authority to appropriate the formula amount or a different amount.

The BSF balance was estimated to be \$1,382.4 million at the close of FY 2020-21, after two deposits totaling \$535.0 million were authorized by PA 166 of 2020 (\$35.0 million) and PA 87 of 2021 (\$500.0 million). No deposits have been appropriated for FY 2021-22. The Michigan Trust Fund Act requires the deposit of \$17.5 million from tobacco settlement revenue into the BSF each year from FY 2014-15 to FY 2034-35. The Trust Fund Act transfers reimburse the BSF for a \$194.8 million withdrawal in FY 2013-14 related to the Detroit bankruptcy settlement. Based on the appropriated deposits and estimated interest earnings, the BSF balance at the close of FY 2021-22 is estimated at \$1,411.0 million. Assuming no further deposits or withdrawals and estimated interest earnings, the BSF balance at the close of FY 2022-23 would be \$1,453.9 million.

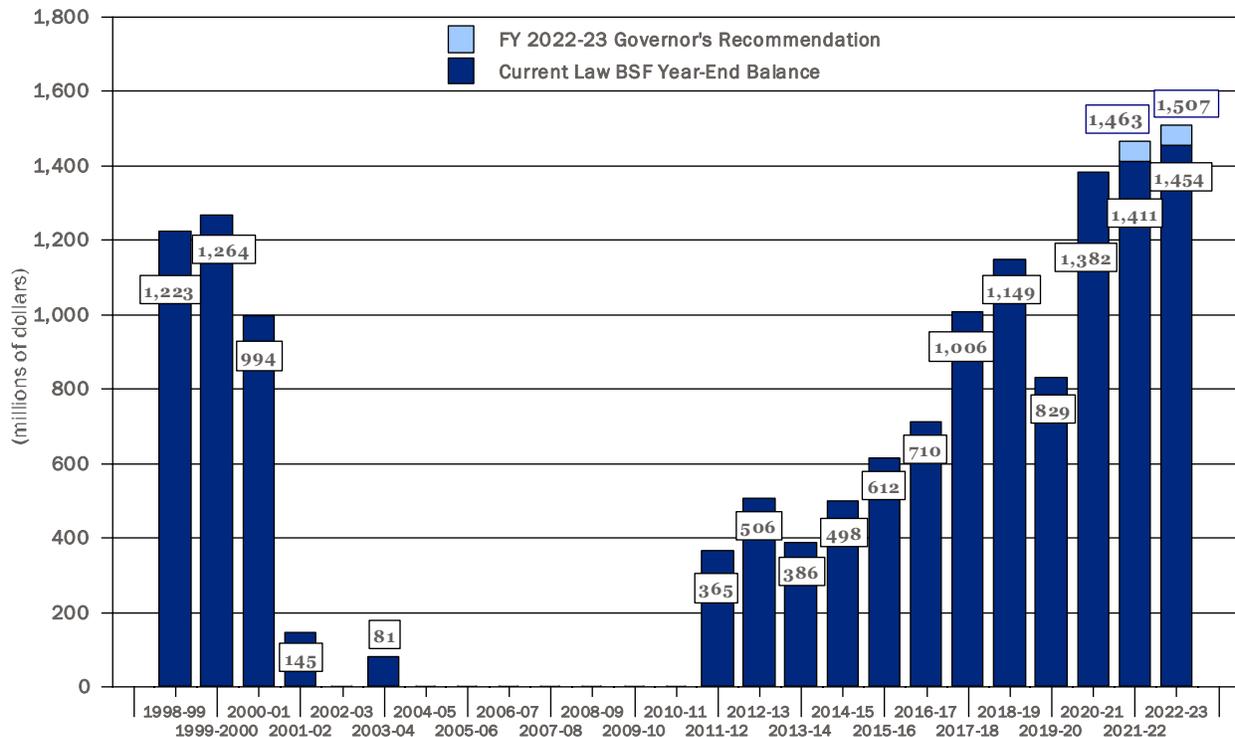
The Governor recommends a deposit of \$51.8 million to the BSF in FY 2021-22. If this deposit were enacted, it would bring the closing balance estimate for FY 2021-22 up to \$1,462.8 million. The closing balance estimate for FY 2022-23 would be \$1,506.6 million.

The history of the BSF year-end balances and the estimates for FY 2020-21, FY 2021-22, and FY 2022-23 are shown in [Figure C](#).

**Figure C**

### Budget Stabilization Fund Year-End Balance

With Estimates for FY 2020-21, FY 2021-22, and FY 2022-23



Source: Michigan Comprehensive Annual Financial Reports through FY 2019-20, Public Act 166 of 2020, Public Act 87 of 2021, FY 2022-23 Executive Budget Recommendation, and Senate Fiscal Agency

**FY 2021-22  
Supplemental Requests**

## FY 2021-22 Supplemental Requests

In addition to the Executive Budget recommendations for FY 2022-23 and budget projections for FY 2023-24, Governor Whitmer also recommended a number of current year, FY 2021-22, supplementals. These supplementals, supplemental request 2022-2 through 2022-4, represent meaningful alterations to the current year budget and are in addition to already-pending supplemental requests. In total, these three supplemental requests propose to increase current year spending by \$2.9 billion Gross, \$2.6 billion Federal, \$334.2 million State Restricted funds, and reduce GF/GP by \$50.6 million. [Table 24](#) lists the individual requests by fund sources. Highlights of the various supplemental requests are included below and a listing of supplemental requests delivered with the FY 2022-23 Executive Recommendation, by department, are included in [Table 25](#).

**Table 24**

<b>FY 2021-22 SUPPLEMENTAL RECOMMENDATIONS BY FUND SOURCE</b>					
<b>Budget Area/Program</b>	<b>Gross</b>	<b>Federal</b>	<b>Local and Private</b>	<b>State Restricted</b>	<b>GF/GP</b>
Supplemental 2022-2	\$3,049,226,300	\$2,645,864,100	\$6,731,800	(\$24,301,000)	\$420,931,400
Supplemental 2022-3	2,552,980,000	420,756,000	0	1,830,724,000	301,500,000
Supplemental 2022-4	45,592,200	0	0	45,592,200	0
<b>TOTAL FY 2021-22 SUPPLEMENTAL REQUESTS</b>	<b>\$5,647,798,500</b>	<b>\$3,066,620,100</b>	<b>\$6,731,800</b>	<b>\$1,852,015,200</b>	<b>\$722,431,400</b>

**School Aid:** The Governor's FY 2021-22 supplemental request (2022-3) would increase K-12 spending by \$2.3 billion above year-to-date appropriations. Of that, \$420.8 million would be from Federal funds, \$101.5 million would be from GF/GP, and the remaining \$1.8 billion would be from the SAF. The primary spending components of the supplemental include the following: \$1.5 billion for school employee retention bonuses, \$150.0 million each for a future educator fellowship, stipends for student teachers, and grow-your-own programs, \$94.4 million for Detroit Schools literacy, \$75.0 million for innovation grants, and \$50.0 million each for school leaders scholarships and educator onboarding programs.

In addition to the spending proposed, the supplemental also requests that \$1.0 billion of SAF be deposited into an infrastructure fund. The Governor's budget for FY 2022-23 proposes to spend \$170.0 million from that fund for infrastructure grants.

**Community Colleges and Higher Education:** Also contained in supplemental request 2022-3 is \$200.0 million GF/GP for infrastructure, technology, equipment, and maintenance (ITEM) grants. The proposal would provide \$58.5 million in one-time ITEM grants to community colleges and \$141.5 million to universities. Funds would be distributed based on enrollment.

**Attorney General:** Supplemental request 2022-2 includes \$4.1 million GF/GP for the Attorney General for UIA fraud enforcement.

**Department of Health and Human Services:** Supplemental request 2022-2 includes \$1.3 billion Gross (-\$216.0 million GF/GP) for DHHS. The largest piece of the supplemental is \$1.2 billion in Federal funds for public assistance caseload. Other large spending pieces of the DHHS request include \$186.2 million (all GF/GP) and 169.0 FTEs for behavioral health capacity and access, \$99.3 million Gross for Medicaid special financing (\$6.8 million GF/GP), and \$63.9 million Gross (-\$7.0 million GF/GP) for health and aging services base and caseload.

**Department of Labor and Economic Opportunity:** The Governor's FY 2021-22 supplemental recommendation for the Department of Labor and Economic Opportunity includes a \$500.0 million GF/GP deposit into the SOAR Fund, \$60.0 million Federal disaster recovery funding, and \$25.0 million GF/GP for mobility futures initiative.

**Department of Natural Resources.** Supplemental request 2022-4 includes \$22.3 million for development grants and \$23.3 million for acquisition grants for 117 projects supported with revenue from the Michigan Natural Resources Trust Fund (MNRTF). The 117 projects were approved by the MNRTF Board on December 1, 2021.

**Department of Transportation:** The Governor's \$491.0 million supplemental request in 2022-2 would be funded primarily with Federal dollars. The largest piece is \$237.5 million for State trunkline, Federal aid, and road and bridge construction, with another \$92.8 million for airport infrastructure grants, \$79.2 million for local Federal aid and road and bridge construction, and \$41.0 million for transit capital.

**Department of Treasury:** The Governor's FY 2021-22 supplemental budget recommendation for the Department of Treasury includes \$500.0 million of Federal State and Local Fiscal Recovery Funds (SLFRF) for hero pay, \$50.0 million (\$20.0 million SLFRF, \$30.0 million GF/GP) for first responder retention payments, \$50.0 million GF/GP to hold cities, villages, and townships harmless from revenue sharing payment losses because of the 2020 census, and \$3.0 million for responsible gaming advertising.

**Table 25**

**FY 2021-22 SUPPLEMENTAL RECOMMENDATIONS BY FUND SOURCE**

<b>Budget Area/Program</b>	<b>Gross</b>	<b>Federal</b>	<b>Local</b>	<b>Private</b>	<b>State Restricted</b>	<b>GF/GP</b>
<b>Attorney General</b>						
UIA fraud enforcement.....	\$4,070,000	\$0	\$0	\$0	\$0	\$4,070,000
<b>Total - Attorney General</b> .....	<b>\$4,070,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,070,000</b>
<b>Community Colleges</b>						
Infrastructure, technology, equipment, and maintenance.....	\$58,507,600	\$0	\$0	\$0	\$0	\$58,507,600
<b>Total - Community Colleges</b> .....	<b>\$58,507,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,507,600</b>
<b>Education</b>						
Camp Tuhsmeheeta.....	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0
<b>Total - Education</b> .....	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Environment, Great Lakes, and Energy</b>						
Environmental sustainability and stewardship.....	\$6,500,000	\$0	\$0	\$0	\$6,500,000	\$0
<b>Total - Environment, Great Lakes, &amp; Energy</b> .....	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>
<b>Health and Human Services</b>						
Public assistance caseload.....	\$1,150,032,500	\$1,152,158,400	\$0	\$0	(\$180,000)	(\$1,945,900)
Behavioral health capacity and access.....	186,225,000	0	0	0	0	186,225,000
Medicaid Special Financing.....	99,342,200	129,797,600	(3,529,000)	0	(33,712,400)	6,786,000
Health and Aging Services base and caseload.....	63,857,400	70,897,600	0	0	0	(7,040,200)
Federal Medicare Pharmaceutical Program Healthy dual-eligible individuals.....	41,575,500	0	0	0	0	41,575,500
Nursing home non-clinical wage increase.....	31,826,800	21,826,800	0	0	0	10,000,000
Opioid Settlement Fund.....	16,000,000	16,000,000	0	0	0	0
Federal Medicare Pharmaceutical Program Qualified Individuals.....	14,151,800	0	0	0	0	14,151,800
Behavioral and opioid Health Homes caseload adjustment.....	11,700,400	9,485,000	0	0	0	2,215,400
CCI non-contracted rate increases.....	10,800,000	0	0	0	0	10,800,000
Child welfare caseload adjustment.....	10,121,600	9,134,400	(8,139,000)	0	0	9,126,200
Behavioral health Medicaid special financing.....	8,993,900	8,085,300	0	0	687,300	221,300
Raise The Age Fund adjustment.....	7,688,900	0	0	0	0	7,688,900
Tribal pharmacy inflation adjustment.....	6,250,000	4,200,000	0	2,050,000	0	0
Public health authorization adjustments.....	3,584,400	301,100	0	2,883,300	400,000	0
Child Adolescent Health Centers increase.....	3,000,000	0	3,000,000	0	0	0
Federal authorization for aging community services and nutrition services.....	2,500,000	2,500,000	0	0	0	0
Congregate care pandemic relief grants.....	2,000,000	0	0	0	0	2,000,000
Behavioral Health Program Administration - Michigan Health						
Endowment Fund and vital strategies grants.....	1,900,000	0	0	1,900,000	0	0
Private grant for Behavioral Health Administration.....	1,900,000	0	0	1,900,000	0	0
Child protection authorization.....	1,000,000	1,000,000	0	0	0	0

**Table 25 - continued**

**FY 2021-22 SUPPLEMENTAL RECOMMENDATIONS BY FUND SOURCE**

<b>Budget Area/Program</b>	<b>Gross</b>	<b>Federal</b>	<b>Local</b>	<b>Private</b>	<b>State Restricted</b>	<b>GF/GP</b>
Increase aging authorization.....	1,000,000	1,000,000	0	0	0	0
Security IT audit .....	500,000	333,300	0	0	0	166,700
County juvenile officers Reimbursement Increase.....	73,300	0	0	0	0	73,300
E-FMAP: CSHCS.....	0	7,379,200	0	0	0	(7,379,200)
HCBS FMAP.....	0	(950,000)	0	0	0	950,000
Behavioral health E-FMAP.....	0	97,484,000	0	0	0	(97,484,000)
Behavioral health electronic verification FMAP penalty .....	0	(2,200,000)	0	0	0	2,200,000
Child welfare E-FMAP.....	0	7,432,300	0	0	0	(7,432,300)
Electronic verification penalty physical health.....	0	(5,060,000)	0	0	0	5,060,000
Title IV-E Federal funds overclaim.....	0	(32,916,100)	0	0	0	32,916,100
Bureau of community services and outreach .....	0	0	0	0	0	0
Foster care restricted Authorization .....	0	0	0	0	2,000,000	(2,000,000)
E-FMAP Health and Aging Services .....	0	298,199,600	0	0	0	(298,199,600)
Healthy Homes CHIP E-FMAP .....	0	524,000	0	0	0	(524,000)
State psychiatric hospitals E-FMAP.....	0	1,267,200	0	0	0	(1,267,200)
Behavioral health caseload.....	(201,479,800)	(137,293,800)	0	0	0	(64,186,000)
Health and Aging Services redetermination savings.....	(78,004,800)	(59,251,300)	0	0	(2,535,100)	(16,218,400)
CSHCS base and caseload .....	(29,550,900)	(14,887,700)	0	0	0	(14,663,200)
E-FMAP Federal Medicare Pharmaceutical Program .....	(28,000,000)	0	0	0	0	(28,000,000)
Behavioral health redetermination .....	(7,712,200)	(5,910,200)	0	0	0	(1,802,000)
Family Support Subsidy caseload.....	(795,300)	(795,300)	0	0	0	0
<b>Total - Health &amp; Human Services.....</b>	<b>\$1,330,480,700</b>	<b>\$1,579,741,400</b>	<b>(\$8,668,000)</b>	<b>\$8,733,300</b>	<b>(\$33,340,200)</b>	<b>(\$215,985,800)</b>
<b>Higher Education</b>						
Infrastructure, technology, equipment, and maintenance.....	\$141,492,400	\$0	\$0	\$0	\$0	\$141,492,400
<b>Total - Higher Education .....</b>	<b>\$141,492,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,492,400</b>
<b>Judiciary</b>						
Foster care review board .....	\$0	(\$55,000)	\$0	\$0	\$0	\$55,000
<b>Total - Judiciary .....</b>	<b>\$0</b>	<b>(\$55,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
<b>Labor and Economic Opportunity</b>						
Strategic outreach and attraction reserve fund deposit.....	\$500,000,000	\$0	\$0	\$0	\$0	\$500,000,000
Community development block grant - disaster recovery .....	59,898,000	59,898,000	0	0	0	0
Mobility futures initiative.....	25,000,000	0	0	0	0	25,000,000
Unemployment insurance agency.....	8,980,000	0	0	0	8,980,000	0
Workers' compensation board of magistrate.....	500,000	0	0	0	0	500,000
Going pro - P&I to GF/GP.....	0	0	0	0	(9,540,800)	9,540,800
Bureau of services to blind persons - add 3.0 FTEs .....	0	0	0	0	0	0
<b>Total - Labor &amp; Economic Opportunity .....</b>	<b>\$594,378,000</b>	<b>\$59,898,000</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$560,800)</b>	<b>\$535,040,800</b>

**Table 25 - continued**

**FY 2021-22 SUPPLEMENTAL RECOMMENDATIONS BY FUND SOURCE**

<b>Budget Area/Program</b>	<b>Gross</b>	<b>Federal</b>	<b>Local</b>	<b>Private</b>	<b>State Restricted</b>	<b>GF/GP</b>
<b>Licensing &amp; Regulatory Affairs</b>						
COVID-19 nursing home survey activities .....	\$625,000	\$625,000	\$0	\$0	\$0	\$0
Task force on foreign-trained medical professional licensing .....	100,000	0	0	0	100,000	0
<b>Total - Licensing &amp; Regulatory Affairs.....</b>	<b>\$725,000</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Military and Veterans Affairs</b>						
Grand Rapids home for veterans .....	\$201,100	\$0	\$0	\$0	\$0	\$201,100
Chesterfield township home for veterans.....	50,300	0	0	0	0	50,300
<b>Total - Military &amp; Veterans Affairs.....</b>	<b>\$251,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,400</b>
<b>Natural Resources</b>						
Acquisition grants-in-aid.....	\$23,292,500	\$0	\$0	\$0	\$23,292,500	\$0
Development grants-in-aid.....	22,299,700	0	0	0	22,299,700	0
<b>Total - Natural Resources Trust Fund.....</b>	<b>\$45,592,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,592,200</b>	<b>\$0</b>
<b>School Aid</b>						
Retention bonuses.....	\$1,500,000,000	\$0	\$0	\$0	\$1,500,000,000	\$0
School lunch - federal share .....	374,700,000	374,700,000	0	0	0	0
Michigan future educator fellowship.....	150,000,000	0	0	0	150,000,000	0
Stipends for student teachers .....	150,000,000	0	0	0	150,000,000	0
Grow-your-own .....	150,000,000	0	0	0	150,000,000	0
DPSCD settlement payment.....	94,400,000	0	0	0	0	94,400,000
Innovation grants .....	75,000,000	0	0	0	75,000,000	0
School leaders scholarships .....	50,000,000	0	0	0	50,000,000	0
Educator onboarding programs .....	50,000,000	0	0	0	50,000,000	0
Reappropriate remaining sec. 23b - federal.....	45,437,800	45,437,800	0	0	0	0
GSRP startup grants.....	30,000,000	0	0	0	30,000,000	0
Reappropriate remaining sec. 23c - federal.....	6,618,200	6,618,200	0	0	0	0
Oxford response .....	6,000,000	0	0	0	6,000,000	0
Promise zone payments .....	1,000,000	0	0	0	1,000,000	0
School lunch - state share .....	715,000	0	0	0	715,000	0
Michigan educational workforce study .....	500,000	0	0	0	0	500,000
Great start readiness .....	250,000	0	0	0	0	250,000
Bus driver safety .....	159,000	0	0	0	159,000	0
Fund shift .....	0	0	0	0	(6,350,000)	6,350,000
Proposal A obligation payment .....	(222,000,000)	0	0	0	(222,000,000)	0
Special education Headlee .....	(47,000,000)	0	0	0	(47,000,000)	0
Discretionary payment .....	(34,000,000)	0	0	0	(34,000,000)	0
Special education foundations & sped.....	(20,100,000)	0	0	0	(20,100,000)	0
PRIME .....	(6,000,000)	(6,000,000)	0	0	0	0
Special ed non sec. 52 to ISDs.....	(1,400,000)	0	0	0	(1,400,000)	0

**Table 25 - continued**

**FY 2021-22 SUPPLEMENTAL RECOMMENDATIONS BY FUND SOURCE**

<b>Budget Area/Program</b>	<b>Gross</b>	<b>Federal</b>	<b>Local</b>	<b>Private</b>	<b>State Restricted</b>	<b>GF/GP</b>
Renaissance zone reimbursement.....	(1,300,000)	0	0	0	(1,300,000)	0
<b>Total - School Aid .....</b>	<b>\$2,352,980,000</b>	<b>\$420,756,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,830,724,000</b>	<b>\$101,500,000</b>
<b>State Police</b>						
Disaster and emergency contingency fund.....	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Highway safety planning.....	25,000	0	0	25,000	0	0
<b>Total - State Police.....</b>	<b>\$10,025,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>Technology, Management, and Budget</b>						
Enterprise identity management .....	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
<b>Total - Technology, Management, &amp; Budget .....</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>Transportation</b>						
State trunkline federal aid and road and bridge construction .....	\$237,500,000	\$237,500,000	\$0	\$0	\$0	\$0
IIJA airport infrastructure grants.....	92,827,000	92,827,000	0	0	0	0
Local federal aid and road and bridge construction .....	79,166,700	79,166,700	0	0	0	0
Transit capital .....	41,000,000	41,000,000	0	0	0	0
Detroit new center intermodal facility .....	10,000,000	10,000,000	0	0	0	0
Nonurban operating capital.....	9,817,700	9,817,700	0	0	0	0
Service initiatives .....	7,677,200	7,677,200	0	0	0	0
Airport safety, protection, and improvement program .....	4,991,500	0	4,991,500	0	0	0
Specialized services .....	3,227,400	3,227,400	0	0	0	0
Marine passenger service.....	2,652,000	2,652,000	0	0	0	0
Intercity services .....	1,558,800	1,558,800	0	0	0	0
Aviation services.....	350,000	0	0	350,000	0	0
Passenger transportation services.....	227,900	227,900	0	0	0	0
<b>Total - Transportation.....</b>	<b>\$490,996,200</b>	<b>\$485,654,700</b>	<b>\$4,991,500</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Treasury-Operations</b>						
ARP - hero pay .....	\$500,000,000	\$500,000,000	\$0	\$0	\$0	\$0
First responder retention payment .....	50,000,000	20,000,000	0	0	0	30,000,000
Wrongful imprisonment compensation fund .....	5,000,000	0	0	0	0	5,000,000
Responsible gaming advertising .....	3,000,000	0	0	0	3,000,000	0
<b>Total - Treasury - Operations.....</b>	<b>\$558,000,000</b>	<b>\$520,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$35,000,000</b>
<b>Treasury - Revenue Sharing</b>						
2020 census city, village and township hold harmless.....	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000
<b>Total - Treasury - Revenue Sharing.....</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000,000</b>
<b>TOTAL CURRENT YEAR SUPPLEMENTAL REQUESTS.....</b>	<b>\$5,647,798,500</b>	<b>\$3,066,620,100</b>	<b>(\$3,676,500)</b>	<b>\$10,408,300</b>	<b>\$1,852,015,200</b>	<b>\$722,431,400</b>

# Miscellaneous

## Proposed Fee Adjustments

### Department of Licensing and Regulatory Affairs Fee and Sunset Proposals

About half of the Department of Licensing and Regulatory Affairs (LARA's) budget is comprised of State restricted funds. The Governor's Recommendation for FY 2022-23 includes the elimination of certain fee reductions and sunset provisions pertaining to 12 programs under the Department's purview. These 12 programs have fees that are due to sunset in FY 2022-23 unless legislative action is taken. The Department estimates the total revenue loss from fee reductions and sunset provisions to be \$18.9 million.

Table 26 shows the areas for which there is a fee reduction and/or sunset provisions due to take place in FY 2022-23. The estimated revenue loss reported by LARA if the sunsets are not extended also are included.

**Table 26**

<b>FY 2022-23 GOVERNOR'S RECOMMENDATION Revision of LARA Fee Reductions and Sunset Dates</b>		
<b>Program/Licensing Area</b>	<b>Sunset Date</b>	<b>Estimated Revenue Loss</b>
Corporations, Limited Liability Companies, and Non-Profit Corporations	Sep. 30, 2023	\$8,200,000
Securities Division	Sep. 30, 2023	7,300,000
Health Facilities and Agencies	Oct. 1, 2023	1,500,000
Cosmetology	Sep. 30, 2023	1,100,000
Architects, Professional Engineers, and Land Surveyors	Sep. 30, 2023	425,900
Transportation Network Companies, Taxicab and Limousine Carriers	Mar. 21, 2023	281,400
Barbers	Sep. 30, 2023	58,100
Real Estate	Sep. 30, 2023	27,900
Real Estate - Appraisers	Sep. 30, 2023	2,800
Hearing Aid Dealers, Salespersons, and Trainees	Sep. 30, 2023	1,900
Collection Agencies	Sep. 30, 2023	500
Employment and Consultant Agents; Personnel Agencies	Sep. 30, 2023	300
<b>Total (Estimated)</b>		<b>\$18,898,800</b>

### Department of Labor and Economic Opportunity

The Governor's Recommendation for LEO contains a request for a statutory increase in eight Radiation Safety Fees to support the regulation and inspection of x-ray machines and other radiological devices used in health care settings. The proposal is for a 20% increase in those fees, which statute currently indexes to changes in the Detroit Consumer Price Index. This change would generate approximately \$500,000 in additional revenue, which the existing appropriation for LEO Radiation Safety Section is sufficient to support. No increase in the budget would be needed to appropriate increased fee revenue that would be generated under the proposal.

**Table 27**

<b>STATE SPENDING FROM STATE RESOURCES APPROPRIATIONS TOTAL COMPARED IN SELECTED BUDGET AREAS (millions of dollars)</b>				
<b>Budget Area</b>	<b>FY 2013-14 Year-to-Date Appropriations</b>	<b>FY 2022-23 Gov's Rec. Appropriations</b>	<b>Dollar Difference</b>	<b>Percent Change</b>
Health and Human Services	\$6,181.8	\$9,448.8	\$3,267.0	52.8%
Corrections	2,028.8	2,124.9	96.2	4.7
K-12 School Aid	11,506.1	16,164.8	4,658.7	40.5
Community Colleges	336.0	470.0	134.1	39.9
Higher Education	1,333.5	1,730.2	396.6	29.7
Labor and Economic Opportunity	366.9	1,127.8	760.9	207.4
Revenue Sharing-Constitutional	739.1	964.6	225.5	30.5
Revenue Sharing-Nonconstitutional	381.5	548.0	166.5	43.6
Transportation	2,564.0	4,183.7	1,619.7	63.2
All Other Programs	3,727.0	5,283.1	1,556.1	41.8
<b>Total State Spending</b>	<b>\$29,164.7</b>	<b>\$42,045.9</b>	<b>\$12,881.2</b>	<b>44.2%</b>
<b>Addendum:</b>				
Medicaid Caseload	2,086,128	3,002,348	916,220	43.9%
Prison Population	43,359	32,253	(11,106)	(25.6)
K-12 Pupil Count	1,522,628	1,401,200	(121,428)	(8.0)
University Students	262,537	247,444	(15,093)	(5.7)
Community College Students	143,829	102,319	(41,510)	(28.9)
Michigan Personal Income (millions)	\$405,345.6	\$580,827.3	\$175,481.7	43.3%
Detroit Consumer Price Index	221.5	264.2	42.7	19.3%
<b>NOTES: Revenue Sharing:</b> Constitutional number is the January 2022 Consensus Revenue Estimating Conference (CREC) estimate. <b>Medicaid Caseload:</b> Number for FY 2013-14 includes the estimated 194,312 individuals who are eligible under the expansion of Medicaid that went into effect in March 2014. Number for FY 2022-23 is based on eligibility reports through the first week of February 2022 and includes the estimated 978,060 individuals who are eligible under the expansion of Medicaid. Caseload redeterminations have been suspended for all fiscal year quarters in which Enhanced FMAP has been accepted by the State due to the COVID-19 pandemic. <b>Prison Population:</b> These are the most recent year-end numbers published by the Department of Corrections for calendar year 2014 and the most recent weekly update (Feb 11, 2022) for 2023, respectively. <b>K-12 Pupils:</b> FY 2022-23 pupil count is the January 2022 CREC estimate. <b>Community College and University Students:</b> Numbers in FY 2022-23 column reflect the most recent data available, which are FY 2020-21 fiscal-year-equated-students as reported in the Michigan Community College Data Inventory Report and the Higher Education Institutional Data Inventory (HEIDI). <b>Michigan Personal Income and Detroit CPI:</b> Numbers are fiscal year averages; FY 2022-23 numbers are January 2022 CREC estimates.				

# Appendix

## Appendix

### 2021 Natural Resources Trust Fund Acquisition Projects

Grant Number	Grantee	Project Name	County	Grant Amount	Matching Funds	Total Project Cost
TF21-0045	Muskegon County	Muskegon Sand - North Acquisition	Muskegon	\$5,075,200	\$2,500,000	\$7,575,200
TF21-0083	St. Clair County	North Channel Park Inholding Acquisition	St. Clair	\$148,000	\$52,000	\$200,000
TF21-0087	City of Hancock	Portage Canal Waterfront Property Acquisition	Houghton	\$171,600	\$60,300	\$231,900
TF21-0138	City of Marine City	Belle River Acquisition	St. Clair	\$272,000	\$96,000	\$368,000
TF21-0143	City of Traverse City & Charter Township of Garfield Recreational Authority	Hickory Forest Acquisition	Grand Traverse	\$467,600	\$200,600	\$668,200
TF21-0206	DNR - Forest Resources Division	Camp Pishtoning at Pigeon River Acquisition	Otsego	\$950,000	\$0	\$950,000
TF21-0080	Tittabawassee Township	Midland-Freeland Path Connector Acquisition	Saginaw	\$71,300	\$71,400	\$142,700
TF21-0022	Alabaster Township	Lake Huron Coastal Preserve Acquisition	Iosco	\$1,700,000	\$832,000	\$2,532,000
TF21-0079	Isabella County	Meridian Park Acquisition	Isabella	\$85,000	\$30,000	\$115,000
TF21-0122	DNR - Parks and Recreation Division	Waterloo-Pinckney Recreation Area Land Consolidation	Livingston	\$2,050,000	\$0	\$2,050,000
TF21-0040	Genoa Charter Township	Genoa Township Park Expansion	Livingston	\$300,000	\$1,501,000	\$1,801,000
TF21-0162	DNR - Wildlife Division	Berrien Springs State Game Area Acquisition	Berrien	\$4,700,000	\$0	\$4,700,000
TF21-0027	Kent County	Townsend Park Land Acquisition	Kent	\$1,120,000	\$480,000	\$1,600,000
TF21-0060	Littlefield Township	Milton Road to Alanson Trail Corridor Acquisition	Emmet	\$865,300	\$375,200	\$1,240,500
TF21-0161	DNR - Wildlife Division	Portland State Game Area Acquisition	Ionia	\$350,000	\$0	\$350,000
TF21-0204	Village of Baraga	Baraga Waterfront Park Inholding Acquisition	Baraga	\$250,000	\$265,000	\$515,000
TF21-0195	Baraga County	North Sturgeon River Recreation Area Acquisition	Baraga	\$2,737,500	\$912,500	\$3,650,000
TF21-0116	Jackson County	Little Wolf Lake County Park Expansion	Jackson	\$176,200	\$58,800	\$235,000
TF21-0128	City of Manistique	Lake Michigan Campground Acquisition	Schoolcraft	\$449,000	\$150,100	\$599,100
TF21-0205	Ganges Township	Pier Cove Beach Acquisition	Allegan	\$128,700	\$42,900	\$171,600
TF21-0108	City of Petoskey	Skyline Recreation Area - Inholding Acquisition	Emmet	\$187,500	\$62,500	\$250,000
TF21-0049	City of Grand Rapids	Plaza Roosevelt Acquisition	Kent	\$44,800	\$44,800	\$89,600
				\$22,299,700	\$7,735,100	\$30,034,800

**2021 Natural Resources Trust Fund Development Projects**

<b>Grant Number</b>	<b>Grantee</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Matching Funds</b>	<b>Total Project Cost</b>
TF21-0016	Huron-Clinton Metropolitan Authority	Lake Erie Metropark Cherry Island Trail Improvements	\$300,000	\$571,800	\$871,800
TF21-0118	Ingham County	Hawk Island Park Boardwalk and Fishing Pier	\$300,000	\$493,100	\$793,100
TF21-0130	Village of Paw Paw	Maple Island Boardwalk and Fishing Platform	\$300,000	\$189,500	\$489,500
TF21-0134	Antrim County	Grass River Natural Area River Access Improvements	\$300,000	\$679,900	\$979,900
TF21-0024	City of Grand Rapids	Development of River Edges Trail - Leonard to Ann Segment 1	\$300,000	\$1,082,200	\$1,382,200
TF21-0025	City of Grand Rapids	Development of River Edges Trail - Leonard to Ann Segment 2	\$300,000	\$891,900	\$1,191,900
TF21-0028	City of Grand Rapids	Development of River Edges Trail - Leonard to Ann Segment 4	\$300,000	\$1,087,200	\$1,387,200
TF21-0031	City of Lansing	Adado Riverfront Park Improvements	\$300,000	\$335,900	\$635,900
TF21-0148	City of Niles	Niles Dam Park Development	\$232,800	\$77,600	\$310,400
TF21-0136	Carrollton Township	Carrollton Iron Belle Trail Trailhead	\$134,500	\$57,700	\$192,200
TF21-0038	City of Ionia	Fred Thwaites Grand River Trail Reconstruction	\$300,000	\$240,000	\$540,000
TF21-0107	City of Rogers City	Lakeside Park Pavilion and Playground	\$185,000	\$80,000	\$265,000
TF21-0168	City of Alpena	Bay View Park Restroom and Pavilion	\$300,000	\$612,200	\$912,200
TF21-0043	Vienna Charter Township	Neff Road Bike Path Project	\$296,600	\$146,100	\$442,700
TF21-0101	Mecosta County	Brower County Park - Water Access	\$281,400	\$120,600	\$402,000
TF21-0140	Ottawa County	Idema Explorers Trail - Stearns Bayou Connector	\$300,000	\$3,239,200	\$3,539,200
TF21-0050	DNR - Parks and Recreation Division	Douglass Houghton Falls Scenic Site Development	\$300,000	\$315,000	\$615,000
TF21-0044	DNR - Parks and Recreation Division	Fort Custer Recreation Area - River Valley Trail	\$300,000	\$400,000	\$700,000
TF21-0120	Midland County	Pere Marquette Rail-Trail Revitalization	\$300,000	\$279,000	\$579,000
TF21-0014	Crystal Township	Crystal Township Park Redevelopment	\$300,000	\$207,000	\$507,000
TF21-0139	Ottawa County	Kirk Park Renovation	\$237,000	\$237,000	\$474,000
TF21-0157	City of Hamtramck	Veterans Park and Hamtramck Stadium Restroom Renovation	\$300,000	\$100,000	\$400,000
TF21-0158	Meridian Charter Township	MSU to Lake Lansing Connector Trail	\$300,000	\$2,300,000	\$2,600,000
TF21-0103	City of Jackson	Martin Luther King, Jr. Equality Trail	\$300,000	\$300,000	\$600,000
TF21-0153	DNR - Fisheries Division	Platte River Hatchery Accessibility and Education	\$300,000	\$0	\$300,000
TF21-0170	City of Lansing	Fenner Pathway	\$300,000	\$688,600	\$988,600

<b>Grant Number</b>	<b>Grantee</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Matching Funds</b>	<b>Total Project Cost</b>
TF21-0020	City of Dowagiac	Riverside Park Development	\$300,000	\$131,000	\$431,000
TF21-0082	DNR - Parks and Recreation Division	Mitchell State Park - Pavilion and Restroom Replacement	\$300,000	\$300,000	\$600,000
TF21-0033	Monitor Charter Township	Kawkawlin River Access Improvements	\$269,400	\$182,000	\$451,400
TF21-0057	Ingham County	Lake Lansing Park North Boardwalk/Trail	\$300,000	\$281,500	\$581,500
TF21-0112	City of Caseville	Riverside Park and Water Trailhead	\$298,800	\$200,000	\$498,800
TF21-0163	DNR - Wildlife Division	Gourdneck State Game Area Access Improvements	\$300,000	\$0	\$300,000
TF21-0056	City of Lowell	River Valley Rail-Trail - Lowell Connector	\$300,000	\$1,132,000	\$1,432,000
TF21-0069	City of Belding	Lightning Bend Trailhead and Pathways	\$300,000	\$130,000	\$430,000
TF21-0111	Casco Township	Casco Nature Preserve Park Improvements on Lake Michigan	\$291,000	\$97,000	\$388,000
TF21-0126	Village of Saranac	Scheid Park Improvements	\$300,000	\$200,000	\$500,000
TF21-0135	Mundy Charter Township	Miracle League Field	\$256,400	\$179,000	\$435,400
TF21-0174	Midland Charter Township	Great Lakes Bay Regional Trail Path Extension	\$300,000	\$773,700	\$1,073,700
TF21-0194	Ganges Township	Pier Cove Park Renovation	\$266,000	\$89,000	\$355,000
TF21-0086	DNR - Parks and Recreation Division	Menominee River - Piers Gorge Accessible Trail	\$300,000	\$0	\$300,000
TF21-0133	Niles Charter Township	Ontario Trailhead Development	\$124,600	\$44,900	\$169,500
TF21-0141	Lake County	Lake County ORV Park	\$300,000	\$180,000	\$480,000
TF21-0109	South Haven Area Recreation Authority	Phoenix Avenue Kayak Launch Development	\$229,800	\$98,500	\$328,300
TF21-0137	AuSable Charter Township	Iron Belle Trail Segment	\$300,000	\$2,613,800	\$2,913,800
TF21-0042	DNR - Parks and Recreation Division	Pinckney Recreation Area - Potawatomi Trail Renovation	\$300,000	\$0	\$300,000
TF21-0046	DNR - Parks and Recreation Division	W.G. Milliken State Park - Accessible Berm Development	\$300,000	\$0	\$300,000
TF21-0063	City of Grand Ledge	Ball Field Development at Fitzgerald Park	\$134,700	\$89,800	\$224,500
TF21-0065	DNR - Parks and Recreation Division	Harrisville State Park - Footbridge Replacement	\$50,000	\$0	\$50,000
TF21-0095	City of Ferndale	Martin Road Park Walkways and Pavilion	\$68,000	\$68,000	\$136,000
TF21-0104	Plainfield Charter Township	Grand Rogue Park	\$300,000	\$304,600	\$604,600
TF21-0152	City of Port Huron	Sanborn Park and Nature Area Trail	\$100,000	\$105,000	\$205,000
TF21-0159	City of Grandville	Buck Creek Trailhead at Mill Race Park	\$231,300	\$231,300	\$462,600
TF21-0183	Sanilac County	Forester Park Playground Accessibility Renovation	\$80,200	\$80,200	\$160,400
TF21-0117	City of Kentwood	East Paris Park Improvements	\$214,100	\$214,100	\$428,200
TF21-0127	Webber Township	Webber Township ORV Park	\$183,800	\$64,600	\$248,400

<b>Grant Number</b>	<b>Grantee</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Matching Funds</b>	<b>Total Project Cost</b>
TF21-0171	Missaukee County	Cadillac Single-Track Bike Trail	\$110,900	\$50,000	\$160,900
TF21-0019	Genesee County	Branch Road Universal Design Fishing Access	\$240,500	\$84,500	\$325,000
TF21-0124	City of Detroit	Patton Park - Joe Louis Greenway Development	\$300,000	\$350,000	\$650,000
TF21-0167	City of Midland	Tittabawassee River Pedestrian Corridor	\$300,000	\$131,000	\$431,000
TF21-0106	City of Hudsonville	Buttermilk Creek Park Bathrooms and Parking	\$152,600	\$152,600	\$305,200
TF21-0115	Jackson County	Sparks County Park Pickleball Courts	\$300,000	\$156,600	\$456,600
TF21-0041	City of Boyne City	Boyne City Open Space Pathway	\$300,000	\$120,000	\$420,000
TF21-0076	DNR - Parks and Recreation Division	Saginaw Riverfront Park - Phase 3 Development	\$300,000	\$0	\$300,000
TF21-0113	City of Iron Mountain	Pewabic Hill Mountain Bike Trail System	\$183,200	\$79,000	\$262,200
TF21-0125	City of Detroit	Romanowski Park - Joe Louis Greenway Development	\$300,000	\$200,000	\$500,000
TF21-0142	City of Lansing	Corporate Research Park Path Development	\$300,000	\$671,000	\$971,000
TF21-0197	City of Auburn	Auburn Community Park ADA Improvements	\$249,700	\$105,000	\$354,700
TF21-0052	Iron Ore Heritage Recreation Authority	Iron Ore Heritage Trail - Marshlands Boardwalk	\$218,200	\$100,000	\$318,200
TF21-0123	DNR - Michigan Historical Center	Straits State Park Improvements	\$300,000	\$311,900	\$611,900
TF21-0192	Cannon Township	Kies Road Iron Belle-North Country Trail Connector	\$300,000	\$1,216,600	\$1,516,600
TF21-0187	City of Ypsilanti	Frog Island Trailhead Accessibility	\$300,000	\$156,000	\$456,000
TF21-0094	City of Fennville	Paradise Park Improvements	\$300,000	\$300,000	\$600,000
TF21-0100	Village of Wolverine Lake	Clara Miller Park Playground	\$100,000	\$100,000	\$200,000
TF21-0144	City of Mason	Rayner Park Community-Build Playground	\$242,500	\$242,500	\$485,000
TF21-0155	City of Bridgman	Toth Park Playground Renovation	\$50,000	\$30,000	\$80,000
TF21-0186	City of Rochester	Memorial Grove All Abilities Park	\$225,000	\$75,000	\$300,000
TF21-0090	Raisin Charter Township	Mitchell Park Shelter Renovation and Pathways	\$267,300	\$94,000	\$361,300
TF21-0131	City of Ludington	Cartier Park Bathhouse	\$300,000	\$316,500	\$616,500
TF21-0066	Thomas Township	Nature Preserve Trail and Amenities	\$300,000	\$300,000	\$600,000
TF21-0119	Superior Charter Township	Plymouth Road Pathway Development	\$300,000	\$178,000	\$478,000
TF21-0053	Clark Township	Peek-a-Boo Trail	\$200,300	\$69,400	\$269,700
TF21-0145	City of St. Johns	Scott Road Multi-Use Trail Connector	\$155,500	\$155,500	\$311,000
TF21-0200	Northfield Township	Northfield Community Park - Pathways and Parking	\$300,000	\$130,000	\$430,000
TF21-0015	Genesee County	Linden Park Pickleball Courts	\$296,000	\$104,000	\$400,000
TF21-0064	St. Joseph Charter Township	Carronde Park Tennis Court Renovation	\$50,000	\$42,400	\$92,400
TF21-0068	City of Petoskey	Winter Sports Park Hockey Rink Pavilion	\$298,000	\$302,000	\$600,000

<b>Grant Number</b>	<b>Grantee</b>	<b>Project Name</b>	<b>Grant Amount</b>	<b>Matching Funds</b>	<b>Total Project Cost</b>
TF21-0114	City of North Muskegon	Ball Fields and Universal Access Hunting Blind	\$300,000	\$753,700	\$1,053,700
TF21-0062	St. Joseph Charter Township	Kedzie Kids Park Playground Renovation	\$50,000	\$34,600	\$84,600
TF21-0154	Garfield Township	Veteran's Park Playground and Access	\$112,500	\$37,500	\$150,000
TF21-0147	City of Algonac	Community Outdoor Swimming Pool Renovation	\$300,000	\$1,400,000	\$1,700,000
TF21-0149	City of St. Johns	Main City Park Improvements	\$49,900	\$49,900	\$99,800
TF21-0175	City of Beaverton	Beaverton Trailhead	\$255,000	\$85,000	\$340,000
TF21-0096	DNR - Parks and Recreation Division	Yankee Springs Recreation Area - Beach Wall Replacement	\$50,000	\$0	\$50,000
TF21-0054	DNR - Parks and Recreation Division	Yankee Springs Recreation Area - Fishing Pier Replacement	\$120,000	\$0	\$120,000
TF21-0193	City of Escanaba	Webster Park Splash Pad	\$150,000	\$75,000	\$225,000
			\$23,292,500	\$31,280,700	\$54,573,200