

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2025-26, FY 2026-27, and FY 2027-28**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>JAN 2026 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2026 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2025-26				
LOCAL DISTRICTS	1,216,600	(300)	1,216,300	(13,684)
PUBLIC SCHOOL ACADEMIES	155,200	0	155,200	850
TOTAL	1,371,800	(300)	1,371,500	(12,834)
FY 2026-27				
LOCAL DISTRICTS	1,205,000	(1,000)	1,204,000	(12,300)
PUBLIC SCHOOL ACADEMIES	156,700	(700)	156,000	800
TOTAL	1,361,700	(1,700)	1,360,000	(11,500)
FY 2027-28				
LOCAL DISTRICTS	1,193,200	(3,200)	1,190,000	(14,000)
PUBLIC SCHOOL ACADEMIES	158,000	(1,000)	157,000	1,000
TOTAL	1,351,200	(4,200)	1,347,000	(13,000)
FY 2025-26* Nonpublic Dual Enrollment Cost in MiLEAP Budget	\$3,500,000	\$500,000	\$4,000,000	\$0

* Cost funded as one-time in FY 2025-26;
FY 2026-27 cost not shown.



PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

**Estimated FY 2026-27 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2025-26 Pupil Membership}}{\text{FY 2026-27 Pupil Membership}} = \frac{1,371,500}{1,360,000}$$
$$= 1.0085$$

**Estimated FY 2027-28 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2026-27 Pupil Membership}}{\text{FY 2027-28 Pupil Membership}} = \frac{1,360,000}{1,347,000}$$
$$= 1.0097$$

