

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2026, FY 2027, AND FY 2028
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**May 2026 Consensus Expenditure Adjustments Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency**

	Gross Change to Originally Proposed/Enacted <u>Appropriation</u>	GF/GP Change to Originally Proposed/Enacted <u>Appropriation</u>
<u>HUMAN SERVICES BASE FUNDING</u>		
FY 2026	\$30,459,800	\$38,465,600
FY 2027	\$18,196,100	\$12,304,100
FY 2028	\$18,196,100	\$12,304,100
<u>HEALTH SERVICES BASE FUNDING</u>		
FY 2026	\$1,054,092,500	\$262,950,500
FY 2027	\$31,977,400	\$21,480,500
FY 2028	\$31,977,400	\$21,480,500
<u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2026 ^A	\$1,084,552,300	\$301,416,100
FY 2027 ^{B,C}	\$50,173,500	\$33,784,600
FY 2028 ^{B,C}	\$50,173,500	\$33,784,600



^A FY 2025-26 Consensus figures assume no change to Gross Medicaid provider tax authorization, as currently reflected in boilerplate Sections 1833 and 1834 of Article 6, Public Act 22 of 2025.

^B FY 2026-27 and FY 2027-28 Consensus figures make no assumption regarding the allocation of Gross Medicaid provider tax authorization between Part 1 appropriations and boilerplate appropriations.

^C FY 2026-27 and FY 2027-28 Consensus figures include caseload changes associated with H.R. 1 implementation, consistent with assumptions in the FY 2026–27 Executive Recommendation.