

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES
FY 2023-24, FY 2024-25, and FY 2025-26**

PROPOSED ESTIMATED PUPIL MEMBERSHIPS				
	<u>JAN 2024 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM JAN ESTIMATE</u>	<u>PROPOSED MAY 2024 CONSENSUS ESTIMATE</u>	<u>CHANGE FROM PRIOR YEAR</u>
FY 2023-24				
LOCAL DISTRICTS	1,240,000	(400)	1,239,600	(9,155)
PUBLIC SCHOOL ACADEMIES	151,700	(100)	151,600	1,126
TOTAL	1,391,700	(500)	1,391,200	(8,029)
FY 2024-25				
LOCAL DISTRICTS	1,233,500	(1,000)	1,232,500	(7,100)
PUBLIC SCHOOL ACADEMIES	152,400	100	152,500	900
TOTAL	1,385,900	(900)	1,385,000	(6,200)
FY 2025-26				
LOCAL DISTRICTS	1,226,500	(1,500)	1,225,000	(7,500)
PUBLIC SCHOOL ACADEMIES	153,100	300	153,400	900
TOTAL	1,379,600	(1,200)	1,378,400	(6,600)
FY 2024-25 Nonpublic Dual Enrollment Cost in MiLEAP Budget*	\$3,000,000	\$500,000	\$3,500,000	\$0
* The same change is recommended for FY 2023-24.				



**PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP
ADJUSTMENT FACTOR**

**Estimated FY 2024-25 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2023-24 Pupil Membership}}{\text{FY 2024-25 Pupil Membership}} = \frac{1,391,200}{1,385,000}$$
$$= 1.0045$$

**Estimated FY 2025-26 Pupil
Membership Adjustment Factor:**

$$\frac{\text{FY 2024-25 Pupil Membership}}{\text{FY 2024-26 Pupil Membership}} = \frac{1,385,000}{1,378,400}$$
$$= 1.0048$$

