

**Summary of FY 2024 and 2025 Consensus Agreement  
for Child Development and Care Caseloads and Costs  
May 17, 2024**

*May 2024 Consensus Expenditure Estimates Agreed to by  
the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency*

| <b>Department of Lifelong Education, Advancement, and Potential<br/>Estimate for Child Development and Care</b> |                      |   |  |
|---|----------------------|---|--|
|   | <b>Current Law</b>   | <b>Proposed May 2024<br/>Consensus Estimate</b> | <b>Difference from<br/>Current Law</b> |
| <b>Fiscal Year 2024 Total</b>   | <b>\$364,500,000</b> | <b>\$399,312,000</b>                            | <b>\$34,812,000</b>                    |
| <b>Fiscal Year 2025 Total</b>   |                      | <b>\$433,944,000</b>                            | <b>\$69,444,000</b>                    |

| <b>Child Development and Care<br/>Caseloads and Costs History</b> |        |            |                |               |
|---|--------|------------|----------------|---------------|
| Year  | Cases  | \$/Case    | Total \$/month | Total \$/year |
| FY 2018-19  | 19,968 | \$797.04   | \$15,915,341   | \$190,984,094 |
| FY 2019-20  | 18,779 | \$874.18   | \$16,416,209   | \$196,994,509 |
| FY 2020-21  | 13,976 | \$1,301.97 | \$18,196,288   | \$218,355,451 |
| FY 2021-22  | 15,766 | \$1,720.65 | \$27,127,769   | \$325,533,231 |
| FY 2022-23  | 20,306 | \$1,785.30 | \$36,252,035   | \$435,024,424 |
| FY 2023-24 Est.   | 23,600 | \$1,410.00 | \$33,276,000   | \$399,312,000 |
| FY 2024-25 Est.   | 25,200 | \$1,435.00 | \$36,162,000   | \$433,944,000 |

