

**FY 2017-18
REPORTS REQUIRED BY BOILERPLATE
IN APPROPRIATION ACTS**



September 2017



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THE SENATE FISCAL AGENCY

The Senate Fiscal Agency is governed by a board of five members, including the majority and minority leaders of the Senate, the Chairperson of the Appropriations Committee of the Senate, and two other members of the Appropriations Committee of the Senate appointed by the Chairperson of the Appropriations Committee with the concurrence of the Majority Leader of the Senate, one from the minority party.

The purpose of the Agency, as defined by statute, is to be of service to the Senate Appropriations Committee and other members of the Senate. In accordance with this charge, the Agency strives to achieve the following objectives:

1. To provide technical, analytical, and preparatory support for all appropriations bills.
2. To provide written analyses of all Senate bills, House bills, and Administrative Rules considered by the Senate.
3. To review and evaluate proposed and existing State programs and services.
4. To provide economic and revenue analysis and forecasting.
5. To review and evaluate the impact of Federal budget decisions on the State.
6. To review and evaluate State issuance of long-term and short-term debt.
7. To review and evaluate the State's compliance with constitutional and statutory fiscal requirements.
8. To prepare special reports on fiscal issues as they arise and at the request of members of the Senate.

The Agency is located on the 8th floor of the Victor Office Center. The Agency is an equal opportunity employer.



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ACKNOWLEDGMENTS

This publication lists reports required by boilerplate language sections in Fiscal Year (FY) 2017-18 appropriation acts. The reports are displayed in alphabetical order by department or budget area and include the boilerplate section number, the subject of the report, the reporting and receiving entities, as well as the due date(s) of the report.

The information in this publication was prepared by the Senate Fiscal Agency (SFA) fiscal analysts for the individual budget areas and was compiled by Ryan Bergan, SFA fiscal analyst for the Department of Corrections and the Judiciary budget. Julie Wesa, unit assistant, assisted in finalizing the publication.

TABLE OF CONTENTS

	Page
Department of Agriculture and Rural Development.....	1
Department of Attorney General.....	2
Department of Civil Rights	3
Community Colleges.....	4
Department of Corrections.....	6
Department of Education	10
Department of Environmental Quality.....	11
Department of Health and Human Services	12
Higher Education	23
Department of Insurance and Financial Services.....	26
Judiciary.....	27
Legislative Auditor General.....	28
Department of Licensing and Regulatory Affairs	29
Department of Military and Veterans Affairs.....	31
Department of Natural Resources	33
School Aid.....	34
Department of State.....	37
Department of State Police.....	38
Department of Talent and Economic Development.....	40
Department of Technology, Management, and Budget.....	43
Department of Transportation.....	45
Department of Treasury.....	47

Note: Except for School Aid, Community Colleges, and Higher Education (which are included in Public Act 108 of 2017 as Articles I, II, and III, respectively), the other budget areas are included in Public Act 107 of 2017.

List of Acronyms

CEPI - Center for Educational Performance and Information

DEQ - Department of Environmental Quality

DHHS - Department of Health and Human Services

DIFS - Department of Insurance and Financial Services

DMVA - Department of Military and Veterans Affairs

DNR - Department of Natural Resources

DTMB - Department of Technology, Management, and Budget

HAC - House Appropriations Committee

HFA - House Fiscal Agency

ISD - Intermediate School District

JDW - Judicial Data Warehouse

LARA - Department of Licensing and Regulatory Affairs

MASU - Michigan Association of State Universities

MCACA - Michigan Council for Arts and Cultural Affairs

MCCA - Michigan Community Colleges Association

MDARD - Department of Agriculture and Rural Development

MDE - Department of Education

MDOC - Department of Corrections

MDOT - Department of Transportation

MEGA - Michigan Economic Growth Authority

MIDC - Michigan Indigent Defense Commission

MSF - Michigan Strategic Fund

MSHDA - Michigan State Housing Development Authority

MSP - Department of State Police

MSU - Michigan State University

SAC - Senate Appropriations Committee

SBO - State Budget Office

SCAO - State Court Administrative Office

SFA - Senate Fiscal Agency

TANF - Temporary Assistance to Needy Families

TED - Department of Talent and Economic Development

Department of Agriculture and Rural Development (Fiscal Analyst: Bruce Baker)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out-of-state travel expenses.	MDARD	SAC and HAC, SFA, HFA, State Budget Director	January 1, 2018
209	General fund lapse estimates.	SBO	Chairs of the SAC and HAC, SFA, HFA	November 30, 2017
211	Expenditures, payments, employee data.	MDARD, DTMB.	Department Website	Continuous
213	Scorecard and metrics.	MDARD	Department Website	Continuous
301	Fees and fee collections.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	February 1, 2018, or 30 days before any change in fees
401	Food and Dairy Division activities.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	April 1, 2018
452	Animal Industry Division Activities.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	April 1, 2018
453	Livestock indemnification payments.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	March 1, 2018
457(1)	Bovine TB status and activities	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	October 15, 2017
457(2)	Bovine TB status and activities updates.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	Quarterly
501	Pesticide and Plant Pest Management Division activities.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	April 1, 2018
602	Environmental Stewardship Division activities.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	April 1, 2018
651	Laboratory Division activities.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	April 1, 2018
701	Food and Agriculture Investment program report.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	April 1, 2018
706	Agriculture Development Division activities.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	April 1, 2018
709	Grape and Wine Industry Council activities.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	April 1, 2018
804	Horse racing regulatory costs determinations.	Michigan Gaming Control Board	SAC and HAC subcommittees on MDARD and General Government, SFA, HFA	November 1, 2017
805	County Fairs, Shows and Expositions Grants report.	MDARD	SAC and HAC subcommittees on MDARD, SFA, HFA	December 1, 2017

DEPARTMENT OF ATTORNEY GENERAL (Fiscal Analyst: Joe Carrasco)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
301a	Detail of activities and results for the Drug Investigation and Prosecution Unit.	Department of Attorney General	SAC and HAC subcommittees on General Government, SFA, HFA, and State Budget Director	March 1, 2018
307	Detail of unexpended funds recovered from cases regarding antitrust, securities fraud, consumer protection, or class action enforcement.	Department of Attorney General	Unspecified	Available upon request
309	Detail of the amount of prisoner reimbursements collected related to the State Correctional Facility Reimbursement Act which allows the Attorney General to represent corrections officers or other State employees or agents against civil actions filed by prisoners.	Department of Attorney General	Unspecified	Available upon request
314	Detail of all current and previously budgeted funds and corresponding expenditures associated with legal costs pertaining to the Flint Water Declaration of Emergency	Department of Attorney General	House and Senate Standing Committees on Appropriations, SAC and HAC subcommittees on General Government, SFA, HFA, and State Budget Director	Quarterly
314a	Expenditure report for Juvenile life without parole cases	Department of Attorney General	SAC and HAC subcommittees on General Government and the Judiciary, SFA, HFA, State Budget Director	September 30, 2017
316	Spending plan and expenditure report for testing of backlogged sexual assault kits	Department of Attorney General	Chairs of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	January 30, 2018
317	Legal costs and associated expenses due to declaration of emergency due to drinking water contamination.	Department of Attorney General	Publication in the Flint water emergency-financial and activities tracking and reporting document that is posted by the State Budget Director on the public website	Annually

DEPARTMENT OF CIVIL RIGHTS (Fiscal Analyst: Joe Carrasco)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
402	Receipt and expenditure report regarding local or private funds received	Department of Civil Rights	SAC and HAC, SFA, HFA, State Budget Director	Annually
404	Detailed report on department's operations, including the amount of revenues and expenditures related to local government contracts.	Department of Civil Rights	SAC and HAC, SAC and HAC subcommittees on General Government, SFA, HFA, State Budget Director	November 30, 2017

COMMUNITY COLLEGES (Fiscal Analyst: Bill Bowerman)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
206	Withholding funds due to college not submitting activities classification structure (ACS) data or longitudinal data system data set to the Center for Educational Performance and Information (CEPI).	State Budget Director	Chairs of the SAC and HAC subcommittees on Community Colleges	At least 10 days before withholding funds from any community college.
209 (1)	Budget Transparency Reporting Requirements - Operating budget, general fund revenue and expenditure projections, and debt service obligations. Links to the ACS, collective bargaining agreements, health care benefit plans, audits and financial reports, compliance with best practices.	Community Colleges	To be made available on each college's website homepage	Within 30 days after the college board adopts its annual operating budget for the following fiscal year, or after the board adopts a subsequent revision to that budget.
209 (3)	Budget Transparency Reporting Requirements - Notification regarding withholding funds due to college noncompliance.	State Budget Director	Chairs of the SAC and HAC subcommittees on Community Colleges	At least 10 days before withholding funds from any college.
209 (4)	Budget Transparency Reporting Requirements - College general fund budgeted revenues and expenditures.	Community Colleges	SAC and HAC subcommittees on Community Colleges, SFA, HFA, State Budget Director	November 15, 2017
209 (5)	Budget Transparency Reporting Requirements - Reporting on opportunities for earning college credit through career and technical education, direct college credit, concurrent enrollment, dual enrollment, and early/middle college.	Community Colleges	Center for Educational Performance and Information (CEPI) and required to post on college transparency website.	November 15, 2017
210b	Block Transfers - progress report on implementation of the Michigan Transfer Agreement and improvements to articulation and credit transfer policies between all sectors postsecondary education. The report shall include the alignment of learning outcomes and clear timelines for the development of program specific pathways that meet program requirements for both associate and bachelor's degrees.	Michigan Community College Association (MCCA) and Michigan Association of State Universities (MASU)	SAC and HAC subcommittees on Community Colleges, SFA, HFA, State Budget Director	March 1, 2018
219	College longitudinal data system data set for the preceding academic year.	Community Colleges	CEPI (for inclusion in statewide P-20 education longitudinal data system)	October 15, 2017
220 (2)	Response/compliance plan regarding community college performance audits conducted by the Auditor General, or certified public accountant appointed by the Auditor General.	Principal executive officer of the community college	SAC and HAC subcommittees on Community Colleges, SFA, HFA, Auditor General, State Budget Director	Within 60 days after the audit is released

COMMUNITY COLLEGES (Fiscal Analyst: Bill Bowerman)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
222	Annual Audit of Income and Expenditures performed by an independent auditor. Each college shall furnish the independent auditor's management letter and an annual audited accounting of all general and current funds income and expenditures including audits of college foundations.	Community Colleges	CEPI (CEPI will provide to the members of the SAC and HAC subcommittees on Community Colleges, SFA, HFA, Auditor General, Workforce Development Agency, State Budget Director. Colleges are also required to make available on college public website)	November 15, 2017
223	Indian Tuition Waivers - community colleges are required to provide the Department of Civil Rights with any information necessary to prepare a report on North American Indian tuition waivers. (The number of applications, approvals, enrolled, monetary value of waivers, students who withdrew, completions separated by degree or certificate level, and the graduation rate.	Department of Civil Rights	State Budget Director, SAC and HAC subcommittees on Community Colleges, SFA, HFA	February 15, 2018
224	Aggregate academic status of students from specific high schools.	CEPI	Interested Michigan high schools and the public	Not specified. Prior to FY 2012-13, section stated "upon request"
225	Tuition and Mandatory Fees Report - the tuition and mandatory fees paid by a full-time in-district student and a full-time out-of-district student for the current academic year. The report should also include the annual cost of attendance based on a full-time course load of 30 credits. Also required to report any revisions.	Community Colleges	CEPI (CEPI will provide to the SFA, HFA, and the State Budget Director)	August 31, 2018 Revisions - within 15 days of being adopted
226	Associate Degree Report - the numbers and type of associate degrees and other certificates awarded during the previous fiscal year.	Community Colleges	CEPI	November 15, 2017
230 (2)	Local Strategic Value Certification (Board of Trustees resolution) that the college has met 4 out of 5 best practices listed in each category described in subsection (3) of Sec. 230.	Community Colleges	State Budget Director	October 15, 2017

Department of Corrections (Fiscal Analyst: Ryan M. Bergan)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out-of-state travel expenses	MDOC	SAC and HAC, SFA, HFA, SBO	January 1, 2018
209	Lapse report	SBO	Chairs of the SAC and HAC, SFA, HFA	November 30, 2017
211	Department expenditures, vendor payments, number of active employees, job specifications, wage rates	MDOC, DTMB	Department Website	Ongoing
212	Restricted fund balances	MDOC, SBO	Chairs of the SAC and HAC, Chairs of the SAC and HAC subcommittees on Corrections, SFA, HFA	14 days after release of Executive budget recommendation
213	Department scorecard	MDOC	Department Website	Ongoing
216	Long-term vacancies	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Quarterly
219(3)	Prisoner telephone services	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	February 1, 2018
304	Staff savings initiative and EPIC program	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018
307	Vendor contracts	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Biannually
309	Correctional facilities condition	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	January 1, 2018
310	MDOC strategic plan	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	February 1, 2018
401	Prison population projection	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Concurrent with release of Executive budget recommendation
402	Prisoner reentry expenditures	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018
405	Substance abuse testing and treatment	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018

Department of Corrections (Fiscal Analyst: Ryan M. Bergan)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
407	Statistical report	MDOC	Posted to Department website	June 30, 2018
409(3)	Workforce development program	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018
412	Comprehensive corrections plans	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018
414(6)	Average jail capacity and occupancy	Counties that receive county jail reimbursement program funding	MDOC	September 30, 2018
417	County jail reimbursement and felony drunk driver jail reduction program	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018
419(1)	Prisoner populations	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Weekly
419(2)	Prisoner populations (monthly average)	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Monthly
421(2)	Parole sanction certainty pilot	Entities selected for pilot	MDOC, SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 30, 2018
422	Parole review outcomes	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Quarterly
425(4)	Medication-assisted treatment pilot	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	September 30, 2018
437(2)	Goodwill Flip-the-script	Goodwill program	MDOC, SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 30, 2018
601(1)	Field agent caseload audit	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018
611	Community reentry program, electronic monitoring, and special alternatives to incarceration programs	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018

Department of Corrections (Fiscal Analyst: Ryan M. Bergan)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
612(2)	Probationer and parolee sentenced to prison	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	April 1, 2018
615	Parolable lifers	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	April 30, 2018
802	Physical and mental health care	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Quarterly
804	Prisoner health care utilization	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Quarterly
807	Hepatitis C medication costs	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Quarterly
812(1)	Newly committed prisoners	MDOC	DHHS	Monthly
812(1)	Prisoners eligible for Medicaid	DHHS	MDOC	Monthly
812(2)	Prisoner Medicaid utilization	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Quarterly
816	Pharmaceutical expenditures and prescribing practices	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	April 1, 2018
904	Per prisoner per day cost	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	December 15, 2017
907	Academic and vocational programs	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018
908	Online career high school pilot	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	June 1, 2018
911	Critical incidents	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018
912	Correctional officer to prisoner ratio	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018

Department of Corrections (Fiscal Analyst: Ryan M. Bergan)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
913(3)	Prisoner programming enrollment	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	Quarterly
925	Prisoners in administrative segregation	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, Legislative Corrections Ombudsman, SBO	March 1, 2018
929	Staff training for prisoners less than 18 years of age	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, SBO	April 1, 2018
930	Youth in prison	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, SBO	Quarterly
943	Savings achieved by closing correctional facilities	MDOC	SAC and HAC subcommittees on Corrections, SFA, HFA, SBO	May 1, 2018

Department of Education (Fiscal Analyst: Cory Savino)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out-of-state travel	MDE	SAC and HAC, SFA, HFA, SBO	January 1, 2018
209	GF/GP Lapse report	SBO	Chairs of the SAC and HAC, SFA, HFA	November 30, 2017
212	Restricted fund balances and projections	MDE	Chairs of the SAC and HAC, SAC and HAC subcommittees for MDE, SFA, HFA	14 days after executive budget recommendations
217	Reimbursement for assisting DHHS	MDE	DHHS	Optional
229	Notification of entering into contracts over \$1.0 million or amendments to Federal accountability plans	MDE	SAC and HAC, SBO	Prior to entering contracts or amendments to Federal accountability plans
230	Nonpublic school mandates	MDE/Associations	SAC and HAC subcommittees for MDE, SFA, HFA, SBO	April 15, 2018
325	Notification of receiving grants	MDE	Chairs of the SAC and HAC, SAC and HAC subcommittees for MDE, SFA, HFA, SBO	Within 10 days of receiving grants
701	MTSS and reading interventions implementation	MDE	SAC and HAC subcommittees for MDE, SFA, HFA, SBO	September 30, 2018
1001	Child Care providers receiving CDC funds	MDE	SAC and HAC subcommittees for MDE, SFA, HFA	November 1, 2017
1003	Early Childhood Investment Corporations	MDE	SAC and HAC subcommittees for MDE	February 15, 2018
1007	CDC external support	MDE/LARA	SAC and HAC subcommittees for MDE, SFA, HFA, SBO	April 1, 2018, and September 30, 2018
1101	CDC expansion in Flint	MDE	SAC and HAC subcommittees for MDE, SFA, HFA, SBO	Monthly

DEPARTMENT OF ENVIRONMENTAL QUALITY (Fiscal Analyst: Josh Sefton)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out of state travel expenses	DEQ	SAC and HAC, SFA, HFA, Budget Director	January 1, 2018
209	GF/GP lapses	SBO	Chairs of SAC and HAC, SFA, HFA	November 30, 2017
212	Restricted fund revenues, expenditures, and balances	SBO	Chairs of SAC and HAC, Chairs of SAC and HAC subcommittees on DEQ, SFA, HFA	14 days after release of Governor's Recommendation
215	New/increased programs report	DEQ	SAC and HAC subcommittees on DEQ, SFA, HFA, State Budget Director	November 1, 2017
216	Environmental cleanup programs	DEQ	Budget Director, SAC and HAC subcommittees on DEQ, SFA, HFA	March 31, 2018
235	Clean Michigan Initiative allocations	DEQ	Unspecified	Annually
306	Refined Petroleum Fund project report	DEQ	Legislature	Unspecified
402	Water Quality and Use Initiative comprehensive plan	DEQ	Chairs of SAC and HAC subcommittees on DEQ, SFA, HFA	September 30, 2018
410	Lake Erie Basin Collaborative Agreement implementation report	DEQ	SAC and HAC subcommittees on DEQ, SFA, HFA	March 1, 2018
603	Stormwater, Asset Management, and Wastewater Grant report	DEQ	Unspecified	September 30, 2018
803	Flint water emergency supplemental expenditure report	DEQ	Unspecified	Unspecified

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out-of-State Travel	DHHS	SAC and HAC, SFA, HFA, SBO	January 1, 2018
209	GF/GP Lapses	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	November 30, 2017
212	Projected Revenue Balances	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	14 days after release of Executive Budget recommendation
215	Federal Statute Conflict	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Within 30 days of trigger stipulated in boilerplate
217	Revenue Sources and Amounts- Current FY	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, State Budget Director	February 1, 2018
217	Revenue Sources and Amounts- Current FY	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, State Budget Director	Upon release of Executive Budget proposal
219	Michigan Public Health Institute	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	January 1, 2018
222	Summary of Policy Changes	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	April 1, 2018
223	Collected Fees	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Within 30 days of any collected fee being appropriated
227	Tobacco Tax and Healthy Michigan Fund Revenue	DHHS	SAC and HAC, SFA, HFA, SBO	April 1, 2018
229	TIA/DHHS TANF Expenditures	TIA	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	January 1, 2018
229	Michigan Works! Job Readiness Program	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
232	Spending Plan	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA	Within 60 days of approval, but not later than January 15, 2018

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
263	CMS/ Other Federal Waiver Discussions	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Biannually
270	AG Expense Recoveries	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	November 1, 2017, and May 1, 2018
274	Capped Federal Funds	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	1 week after Executive Budget recommendation
274	Identification of TANF Maintenance of Effort	DHHS	Unspecified	February 15, 2018
275	Capped Federal Funds - Book Closing	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	November 30, 2017
279	Measurable Performance Indicators for Performance-Based Contracts	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	February 1, 2018
280	Personnel Related Costs	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Semiannually
288	10% Administrative Overhead Contract Limit	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	September 30, 2018
289	Supervisor-to-Staff Ratios	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
295	Multicultural Agency Report	DHHS via multicultural contractors	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	60 days after end of contract period
297	Salary and Wage/FTE Reports	DHHS	Unspecified	March 1, 2018, and August 1, 2018
298	Behavioral Health Pilot Evaluation	A state research university	DHHS, SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Within 6 months of the end of the pilot project or demonstration model
298	Behavioral Health Pilot Spending Plan	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	December 1, 2017

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
298	Behavioral Health Pilot Implementation Plan	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	November 1, 2017
298	Behavioral Health Pilot Lessons for Managing Entities	Managing entity of the pilot	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Within 30 days of completion of the pilot
299	Existing Services RFP	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	September 30, 2018
307	Michigan 2-1-1 System	DHHS via Michigan 2-1-1	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Annually
450	School Success Partnership	DHHS via Northeast Michigan Community Service Agency	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	January 31, 2018, and June 30, 2018
501	Foster Care - in care for not more than 24 months	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
503	Full Cost analysis of performance-based funding model	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
503	Performance-Based Funding Update	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Quarterly
504	West Michigan Partnership Council	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
505	Youth Served in Juvenile Justice System	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
511	Foster Care - Timely Physical and Mental Health Examinations	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Semiannually

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
512	Relative Placement Information	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
513	Out-of-State Child Welfare Placement	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO, State Court Administrative Office	Annually
514	Child Protective Services	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
520	Child Care Fund Reporting	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	February 15, 2018
522	Foster Futures Scholarships	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
523	Family Preservation Programs	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	February 15, 2018
524	Strong Families/Safe Children Spending Plans	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	October 1, 2017
532	Private Child Welfare Agency - Licensure Review	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	January 15, 2018
533	Private Child Welfare Agency - Payments in Arrears	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
537	MCL 400.115o Implementation	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
556	Adoptive Parent Complaints	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	December 1, 2017
558	Private Child Welfare Agency -Training Workgroup	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	January 1, 2018

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
559	Parent-to-Parent Program	DHHS via Adoptive Family Support Network	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
564	Parent/Child Visitations	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
567	Foster Care - Medical Passport Compliance	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
583	Foster Care - Foster Parent Participation	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	February 1, 2018
588	Settlement Monitor	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Annually
588	Serious Emotional Disturbance Waiver	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Quarterly
589	Foster Care - Foster Cases Public and Private	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Monthly
603	Medicaid Claim Workgroup	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
614	State Disability Assistance	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	January 15, 2018
617	Public Assistance Recipients	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	January 15, 2018
620	Medicaid Eligibility Determination	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Quarterly
625	SSI Advocacy Legal Services	DHHS via Legal Services	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Quarterly

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
		Association of Michigan		
655	Low-Income Home Energy Assistance Program Spending Plan	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	14 days after release of Executive Budget recommendation
672	Public Assistance Fraud Reporting	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	February 15, 2018
677	PATH Statistics	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Quarterly
687	FIP - Work Requirement Statistics	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Quarterly
708	Child Care Fund Spending Plan Submission	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	February 15, 2018
709	W.J. Maxey Training School Information	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	December 31, 2017
801	Centers for Independent Living	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
803	Michigan Rehabilitation Services	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	February 1, 2018
804	Agrability Reporting	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
808	Supplemental Nutrition Assistance Program - Education Funding	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
850	Donated Funds Positions	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
902	Authorization of Funding to CMHSPs	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, State Budget Director	Upon trigger stipulated in boilerplate
904	CMHSP Services and Expenditures	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, State Budget Director	May 31, 2018
908	SUD Coordinating Agency Expenditures and Collections	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	April 1, 2018
915	Mental Health and Wellness Commission	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
918	Medicaid Mental Health Capitation Rates	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, State Budget Director	The 25th of each month
928	PIHP Lapses	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	April 1, 2018
940	Notification of Reallocation or Withdrawal of CMHSP Funds	DHHS	SAC and HAC subcommittees on DHHS	Upon trigger stipulated in boilerplate
940	Amount of Reallocated or Withdrawn CMHSP Funds	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	September 30, 2018
943	Telemedicine Viability Study	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	January 1, 2018
950	Court-Appointed Guardian Payment Proposal	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
994	CMHSP and PIHP Review and Audit Compliance	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	April 1, 2018
1009	Direct Care Worker Wages	Direct Care Worker Agencies	DHHS	February 1, 2018
1009	Direct Care Worker Wage Ranges and Expenditures	PIHPs	DHHS	February 1, 2018
1009	Direct Care Worker Wage Ranges and Expenditures	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1012	Spenddown Workgroup Findings	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
1055	Closure of State Hospitals, Centers, or Agencies	DHHS	SAC and HAC subcommittees on DHHS, State Budget Director	4 months after certification of closure
1060	State Psych Hospital Staffing Workgroup Recommendations	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	March 1, 2018
1144	SIM Grant Program Status	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	March 1, 2018, and September 1, 2018
1147	Early Primary Care Pilot	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	April 1, 2018
1150	Opioid Prescribing Fraud Reduction	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	October 1, 2017
1151	Opioid Addiction Treatment Facilitation	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	October 1, 2017
1182	Lead Abatement Program Expenditures	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	January 1, 2018
1222	Planned Allocation of Essential Local Public Health Service Funding	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, State Budget Director	December 1, 2017
1223	Volunteer Dental Program Metrics	DHHS	SAC and HAC subcommittees on DHHS, Senate and House Health Policy committees, SFA, HFA, SBO	December 1, 2017
1301	Planned Allocations for Certain Programs	DHHS	SFA, HFA, State Budget Director	April 1, 2018
1307	Number of Clients Served by the Real Alternatives Program	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA	April 1, 2018
1403	Home-Delivered Meals Waiting Lists	Aging and Adult Services Agency Regions	DHHS	February 1, 2018
1417	Area Agency on Aging Expenditures	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, State Budget Director	March 30, 2018

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1422	Elder Abuse Prosecution Contract Efficacy	Prosecuting Attorneys Association of Michigan	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
1505	OIG and TPL Reimbursement Savings	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	March 1, 2018, and September 1, 2018
1506	Public Assistance Call Center	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Quarterly
1621	Specialty Drug Cost Minimization	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	Unspecified
1641	Institutional Cost Reports	Institutional Providers	DHHS	5 months after the end of the provider's fiscal year
1645	Nursing Home QAAP Overpayment	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	Upon trigger stipulated in boilerplate
1645	Nursing Home QAAP Formula Revision	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	April 1, 2018
1662	Medicaid HMO Annual Audited HEDIS Reports	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, State Budget Director	Within 30 days of the receipt of the final reports
1700	Previous Year Special Hospital Payments	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	December 1, 2017
1700	Projected Special Hospital Payments	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	May 1, 2018
1704	Pregnant Women Medicaid Dental Benefit	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	October 1, 2017
1705	Hospital Outpatient Procedures	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	December 1, 2017
1775	MI Health Link Implementation	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	March 1, 2018, and September 1, 2018
1801	Primary Care Uplift	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
1806	Common Formulary Implementation	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	March 1, 2018

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1812	Residency Training Costs	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	June 1, 2018
1856	Hospice Room and Board	Qualifying Hospice Residences	DHHS, SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	September 15, 2018
1858	Medicaid Pharmaceutical Carve-Out	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA	April 1, 2018
1860	Uncollected HMP Co-Pays and Deductibles	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	March 1, 2018
1866	Rural Hospital Funding	DHHS	Hospitals receiving rural hospital payments	August 1, 2018
1867	Psychotropic Medication Workgroup Recommendations	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA	March 1, 2018
1870	MiDocs Funding Plan	MiDocs	SAC and HAC subcommittees on DHHS, SFA, HFA	December 1, 2017
1877	HMP Incentive Tracking	DHHS	SAC and HAC subcommittees on DHHS	March 1, 2018
1878	Hepatitis C Tracking Data	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
1882	MHINSS Expenses	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	December 31, 2017
1894	Healthy Kids Dental	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, SBO	July 1, 2018
1901	IT Project Information	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	December 1, 2017
1901	IT Project Costs	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Upon award of a bid to expand IT capabilities
1902	Michigan Medicaid Information System	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	March 1, 2018
1903	MiSACWIS Status Report	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	November 1, 2017
1906	University Autism Program Grants	Universities receiving grants	DHHS	Unspecified

DEPARTMENT OF HEALTH AND HUMAN SERVICES (Fiscal Analysts: Steve Angelotti, Eilyn Ackerman, John Maxwell)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1913	Direct Primary Care Pilot	DHHS	SAC and HAC subcommittees on DHHS, SFA, HFA, Senate and House Policy Offices, SBO	Quarterly
1916	Refugee Assistance Grant	Organization Receiving Funding	DHHS	September 30, 2018

HIGHER EDUCATION (Fiscal Analyst: Bill Bowerman)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
241 (2)	Higher Education Institutional Data Inventory (HEIDI) Data Submission.	Public Universities	State Budget Director	October 15, 2017 November 15, 2017 Final Data: December 15, 2017.
244	P-20 Education Longitudinal Data System data set for the previous academic year.	Public Universities	Center for Educational Performance and Information (CEPI)	October 15, 2017
245 (1) & (2)	Budget Transparency Reporting Requirements - Annual operating budget, current and projected expenditures, and employee costs and benefits. Links to collective bargaining agreements, health care benefit plans, audits and financial reports, campus security policies, debt service obligations, dashboards with best practice measures.	Public Universities	To be made available on each university's website homepage	Within 30 days after the university board adopts its annual operating budget for the following fiscal year, or after the board adopts a subsequent revision to that budget.
245 (6)	Reporting on opportunities for earning college credit through career and technical education, direct college credit, concurrent enrollment, dual enrollment, and early/middle college.	Public Universities	CEPI and post on university website	November 15, 2017
251 (2)	State Competitive Scholarship Program. Notification when Department of Treasury determines that insufficient funds are available to establish a maximum award amount equal to at least \$1,000.	Department of Treasury	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	Immediately
252 (4)	Tuition Grants - Notification when the Department of Treasury determines that insufficient funds are available to establish a maximum award amount equal to at least \$2,000.	Department of Treasury	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	Immediately
252 (4)	Confirm that Tuition Grant award commitments will not exceed appropriations.	Department of Treasury	SFA, HFA, State Budget Director	Confirm by February 18. Report by no later than final day of February
252 (9)	Tuition Grants - reporting on completions, remedial classes, and number of Pell grant recipients.	Independent colleges and universities	Department of Treasury	October 31, 2017
252 (10)	Independent Colleges and Universities - reporting on efforts to develop and implement sexual assault response training.	Independent colleges and universities that participate in the Tuition Grant program.	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1, 2018

HIGHER EDUCATION (Fiscal Analyst: Bill Bowerman)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
256 (13) & (14)	Tuition Incentive Program - data on completions, graduation rates, and PELL recipient data.	Treasury and CEPI	P-20 Longitudinal Data System	December 1, 2017
257	Independent Institution Grant Data.	Independent College and Universities	Legislature and State Budget Director	Upon request
258	Student financial aid programs annual report.	Department of Treasury	Post on Department of Treasury public website	February 15, 2018
263a	Expenditures, metric goals, and program review for MSU AgBioResearch and Extension.	Michigan State University	SAC and HAC subcommittees on Agriculture and Higher Education, Senate and House Standing Committees on Agriculture, SFA, HFA, State Budget Director	September 30, 2018
265	Tuition Restraint - Certification of whether tuition/fee rate actions satisfy tuition restraint requirements in order to qualify for receipt of performance funding.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	August 31, 2018
265a (1)	Performance Funding - Certifications on prerequisites to qualify for performance funding: reverse transfer agreements, dual enrollment policy, Michigan Transfer Network.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	August 31, 2018
265a (3)	Performance Funding - Report on amounts withheld due to noncompliance and redistribution of funds.	State Budget Director	SAC and HAC subcommittees on Higher Education, SFA, HFA	September 30, 2018
267	Resident undergraduate tuition/fees and any revisions to tuition/fee charges.	Public Universities	Higher Education Institutional Data Inventory (HEIDI)	August 31, 2018, or within 15 days of any revisions.
268	Indian Tuition Waivers - Public universities are required to provide the Department of Civil Rights with any information necessary to prepare a report on North American Indian tuition waivers. (Number of applications, approvals, enrolled, monetary value of waivers, students who withdrew, completions, graduation rate.)	Department of Civil Rights	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 15, 2018
274	Human embryonic stem cell derivation (report requirement included in statement of legislative intent)	Public and private organizations that conduct stem cell derivation.	Director of DHHS	December 1, 2017
274c	Efforts to develop and implement sexual assault response training for campus personnel.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	February 1, 2018

HIGHER EDUCATION (Fiscal Analyst: Bill Bowerman)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
274d	Annual Title IX Report (Student Sexual Misconduct Report)	Public Universities (Title IX Coordinator)	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	October 31, 2017
275 (1)	Participation in Yellow Ribbon GI Education Enhancement Program	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, MASU	October 1; and, upon leaving program.
275 (2)	Services provided specifically to veterans and active duty military personnel.	Public Universities	SAC and HAC subcommittees on Higher Education, SFA, HFA, DMVA	October 1, 2017
275c	Meningococcal Meningitis information on causes and vaccine.	Public Universities	Students	Unspecified
282	King-Chavez-Parks (KCP) Unobligated and Unexpended Funds Report (as of March 18, 2018) and plan to expend remaining funds by the end of the fiscal year.	KCP Grant recipients	Workforce Development Agency	April 15, 2018
283 (1)	Aggregate academic status of former high school students.	CEPI	Interested Michigan High Schools and the public	Unspecified
283 (2)	Use of information received under section 283 (1).	Interested Michigan High Schools	Public Universities	Unspecified
284	Academic status of community college transfer students.	CEPI	Michigan Community Colleges	Unspecified
289 (1)	Auditor General periodic HEIDI audits - findings.	Auditor General	SAC and HAC subcommittees on Higher Education, State Budget Director	July 1, 2018
290	Listing of new degree and discontinued degree programs.	MASU	SAC and HAC subcommittees on Higher Education, SFA, HFA, State Budget Director	March 1, 2018

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES (Fiscal Analyst: Michael Siracuse)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out of state travel expenses	DIFS	SAC and HAC, SFA, HFA, Budget Director	January 1, 2018
209	GF/GP lapses	SBO	Chairs of SAC and HAC, SFA, HFA	November 30, 2017
212	Restricted fund revenues, expenditures, and balances for FY 2016-17 & FY 2017-18	SBO	Chairs of SAC and HAC, Chairs of SAC and HAC subcommittees on DIFS, SFA, HFA	14 days after release of Governor's Recommendation
301	Health insurance rate filings report	DIFS	SAC and HAC subcommittees on DIFS, SFA, HFA, Budget Director	September 30, 2017

JUDICIARY (Fiscal Analyst: Ryan M. Bergan)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out-of-State travel	SCAO	SAC and HAC subcommittees on Judiciary, SFA, HFA, SBO	January 1, 2018
209	GF/GP appropriation lapses	SBO	Chairs of the SAC and HAC, SFA, HFA	November 30, 2017
211	Expenditures made by Judicial branch	Judicial branch	Judiciary Website	Ongoing
212	Restricted fund balances, revenues, and expenditures	Judicial branch, SBO	Chairs of the SAC and HAC, Chairs of the SAC and HAC subcommittees on Judiciary, SFA, HFA	Within 14 days after release of Executive budget recommendation
213	Judiciary performance scorecard	Judicial branch	Judiciary Website	Ongoing
218	DHHS and TED programmatic connections for Swift and Sure participants	SCAO	Courts participating in the Swift and Sure sanctions program	March 1, 2018
304	Judicial Data Warehouse data	JDW	Member of Legislature	Upon request
306	Collected and uncollected restitution payments	SCAO	Unspecified	February 1, 2018
309	Drug treatment, mental health, and veteran courts	SCAO	SAC and HAC subcommittees on Judiciary, SFA, HFA, SBO	April 1, 2018
312	Parental rights restoration act implementation	SCAO	Unspecified	Unspecified
316(2)	Pretrial risk assessment	SCAO	SAC and HAC subcommittees on Judiciary, SFA, HFA, SBO	February 1, 2018
320(2)	Swift and Sure sanctions program	SCAO	SAC and HAC subcommittees on Judiciary, SFA, HFA, SBO	April 1, 2018
321	Legal self-help website	SCAO	SAC and HAC subcommittees on Judiciary, SFA, HFA, SBO	March 1, 2018
402(2)	Juvenile lifer hearings	SADO	SAC and HAC subcommittees on Judiciary, SFA, HFA, SBO	September 30, 2018

LEGISLATIVE AUDITOR GENERAL (Fiscal Analyst: Joe Carrasco)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
621	Number of contracts entered into with certified minority- and women-owned and operated accounting firms and the number of contracts with accounting firms owned and operated by persons with disabilities	Legislative Auditor General	SAC and HAC subcommittees on General Government, State Budget Director	November 1, 2017

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS (Fiscal Analyst: Josh Sefton)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out of state travel expenses	LARA	SAC and HAC, SFA, HFA, Budget Director	January 1, 2018
209	GF/GP lapses	SBO	Chairs of SAC and HAC, SFA, HFA	November 30, 2017
212	Restricted fund revenues, expenditures, and balances	SBO	Chairs of SAC and HAC, Chairs of SAC and HAC subcommittees on LARA, SFA, HFA	14 days after release of Governor's Recommendation
216	New/increased programs report	LARA	SAC and HAC subcommittees on LARA, SFA, HFA, State Budget Director	November 1, 2017
226	Regulatory program comprehensive report	LARA	SAC and HAC subcommittees on LARA, SFA, HFA	March 1, 2018
227	Employee performance evaluation process report	LARA	SBO, SAC and HAC subcommittees on LARA, SFA, HFA	April 1, 2018
301	Carbon sequestration policy exploration report	Michigan Agency for Energy/Public Service Commission	SAC and HAC subcommittees on LARA, SFA, HFA, Standing committees covering energy issues	April 1, 2018
402	Unlawful direct shipment enforcement (wine)	Michigan Liquor Control Commission	Legislature, SAC and HAC subcommittees on LARA	February 1, 2018
503	Veteran fee exemption report	LARA	SAC and HAC subcommittees on LARA, SFA, HFA, State Budget Director	February 15, 2018
505	Homeowner Construction Lien Recovery Fund financial report	LARA	SAC and HAC subcommittees on LARA, SFA, HFA	April 1, 2018
507	Medical Marihuana Program statistics	LARA	SAC and HAC, SFA, HFA, State Budget Director	January 31, 2018
511	Local delegation of fireworks retailer inspections	LARA	SAC and HAC subcommittees on LARA, SFA, HFA, SBO	February 1, 2018
513	False final inspection pilot program fee report	LARA	State Budget Director, SAC and HAC subcommittees on LARA, SFA, HFA	September 30, 2018
515	Child care organization fee collections	LARA	SFA, HFA	December 1, 2017
516	Wood product manufacturing facility inspection report	LARA	SAC and HAC subcommittees on LARA, SFA, HFA	February 1, 2018
517	Opioid overprescription report	LARA	SAC and HAC	March 1, 2018
519	Michigan Automated Prescription System upgrade report	LARA	SAC and HAC	November 30, 2017

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS (Fiscal Analyst: Josh Sefton)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
902	Medical Marihuana Operation and Oversight Grant report	LARA	State Budget Director, SAC and HAC subcommittees on LARA, SFA, HFA	October 15, 2017
903	Firefighter training grants formula/actual distribution	LARA	SAC and HAC subcommittees on LARA, SFA, HFA	February 1, 2018

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS (Fiscal Analyst: Bruce Baker)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out-of-state travel expenses.	DMVA	SAC and HAC subcommittees on DMVA, SFA, HFA, State Budget Director	January 1, 2018
209	General fund lapse estimates.	SBO	Chairs of the SAC and HAC, SAC and HAC subcommittees on DMVA, SFA, HFA	November 30, 2017
211	Expenditures, payments, employee data.	DMVA	Department Website	Continuous
212	Restricted funds balances estimates.	SBO with DMVA	Chairs of the SAC and HAC, SAC and HAC subcommittees on DMVA, SFA, HFA	Within 14 days after the release of executive budget recommendations.
213	Scorecard and metrics.	DMVA	Department Website	Continuous
216	Comprehensive department status report, including work projects, department financial status, performance metrics and information and department activities of each department function, as defined throughout each section of the budget act, and efficiencies realized.	DMVA	SAC and HAC subcommittees on DMVA, SFA, HFA, State Budget Director	Quarterly
219	Intention to sell property.	DMVA	SAC and HAC subcommittees on DMVA, SFA, HFA	60 days prior to public statement of intent to sell.
301	Addition or change to unclassified salary positions.	DMVA	SAC and HAC subcommittees on DMVA, SFA, HFA	30 days prior to submitting request to Civil Service.
302	Armories' status, conditions, placement, use, efficiencies, priorities and investment strategies.	DMVA	SAC and HAC subcommittees on DMVA, SFA, HFA, SBO	December 1, 2017
305	National Guard strength, recruiting, retention and attrition.	DMVA	SAC and HAC subcommittees on DMVA, SFA, HFA, State Budget Director	Quarterly
306	Billeting Fund account report.	DMVA	SAC and HAC subcommittees on DMVA, SFA, HFA, SBO	September 30, 2017
402(18)	Results of any annual or for-cause survey conducted by the Veterans Administration and any corresponding corrective plan.	Grand Rapids/D.J. Jacobetti Home for Veterans	SAC and HAC subcommittees on DMVA, SFA, HFA, SBO, website	As required
402(19)	Status of Medicaid certification.	Michigan Veterans Affairs Agency	Legislature, SBO	Quarterly
404	Evidence of improved quality of care due to upgrades to gain Medicaid/Medicare certification.	DMVA	SAC and HAC subcommittees on DMVA	April 1, 2018

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS (Fiscal Analyst: Bruce Baker)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
406	Michigan Veterans Affairs Agency report on homeless veterans, regional service delivery model.	Michigan Veterans Affairs Agency	SAC and HAC subcommittees on DMVA, SFA, HFA, SBO	April 1, 2018
407	Grants to Veterans' Service Organizations Activity report.	Michigan Veterans Affairs Agency	SAC and HAC subcommittees on DMVA, SFA, HFA, State Budget Director	Quarterly
408	Michigan Veterans Trust Fund activity and financial status report.	Michigan Veterans Affairs Agency	SAC and HAC subcommittees on DMVA, SFA, HFA	December 1, 2017
501	List of property sales and acquisitions	DMVA	SAC and HAC subcommittees on DMVA, SFA, HFA, State Budget Director	Quarterly
502	Special Maintenance -- National Guard activity through Capital Outlay report	DMVA	SAC and HAC subcommittees on DMVA, SFA, HFA, State Budget Director	Quarterly
503	Special Maintenance -- Veterans' Homes activity though Capital Outlay report	DMVA	SAC and HAC subcommittees on DMVA, SFA, HFA, State Budget Director	Quarterly
605	Veteran's Home long-term planning status.	DMVA	Chairs of the SAC and HAC, SAC and HAC subcommittees on DMVA, SFA, HFA	Quarterly

DEPARTMENT OF NATURAL RESOURCES (Fiscal Analyst: Josh Sefton)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out of state travel expenses	DNR	SAC and HAC, SFA, HFA, Budget Director	January 1, 2018
209	GF/GP lapses	SBO	Chairs of SAC and HAC, SFA, HFA	November 30, 2017
212	Restricted fund revenues, expenditures, and balances	SBO	Chairs of SAC and HAC, Chairs of SAC and HAC subcommittees on DEQ, SFA, HFA	14 days after release of Governor's Recommendation
217	New/increased programs report	DNR	SAC and HAC subcommittees on DEQ, SFA, HFA, State Budget Director	November 1, 2017
408	Land transaction report	DNR	SAC and HAC subcommittees on DEQ	October 21, 2017
503	Invasive species order enforcement efforts (feral swine)	DNR	Unspecified	December 31, 2017
504	Use of cervid registration fees	DNR	Legislature	Unspecified
603	Use of cormorant management appropriations	DNR	Legislature	Unspecified
802	Timber marking report	DNR	Standing committees on natural resource issues, SAC and HAC subcommittees on DEQ	Quarterly
807	Use of Disaster and Emergency Contingency Fund appropriations	DNR	SBO, SFA, HFA	December 1, 2017
901	Snowmobile law enforcement grant uses	Counties receiving grants	DNR	Semiannually
902	Marine safety grant program metrics	DNR	SAC and HAC subcommittees on DEQ, SFA, HFA	December 1, 2017
1001	Federal royalty pass-through revenue (payments to local units of government)	DNR	SAC and HAC subcommittees on DEQ, SFA, HFA, State Budget Director	November 30, 2017

SCHOOL AID (Fiscal Analyst: Kathryn Summers)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
11s	Flint Water Emergency Funding	Flint Schools and Genesee ISD	MDE (MDE is required to submit a copy to the Governor, the SAC and HAC subcommittees on School Aid, SFA, HFA, and the State Budget Director.)	Unspecified
18	Per-Pupil Costs of Operating Online Learning by Vendor Type	Districts and ISDs that offer virtual learning	MDE (By March 31 of the following year, MDE is required to summarize the district and ISD reports, and provide that summary report to the SAC and HAC subcommittees on School Aid, State Budget Director, SFA, and HFA.)	November 1, 2017
18 (16)	Allocations to Associations	MDE	Senate and House Education Committees and Appropriations Committees	Quarterly
19	Graduation and Dropout Rates	Center for Educational Performance and Information (CEPI)	Senate and House Education Committees and Appropriations Committees, State Budget Director, MDE	30 days after the publication of the list of school or district accountability designations
21h	Partnership Model	MDE	Legislature	Annually
21j	Competency-Based Education	MDE	House and Senate Appropriations Subcommittees on School Aid and State Budget Director	December 1, 2018
22m	Regional Data Hubs	CEPI	House and Senate Appropriations Subcommittees on School Aid and House and Senate Fiscal Agencies	January 1, 2018
31a	Uses of At-Risk Funding	Districts	MDE	July 15, 2018
31j	Outcomes and Measurements for Economic Development and Children's Nutrition due to 10 Cents a Meal Program	Prosperity Regions	MDE (MDE is required to compile the reports and provide 1 legislative report not later than April 1, 2018 to the SAC and HAC subcommittees on School Aid, SFA, HFA, and State Budget Director.)	March 1, 2018
32d	Number of GSRP Slots Awarded to Community-Based Providers	ISDs	MDE (MDE must compile the information and provide a report to the Legislature not later than December 1 of each ISD's slot percentages.)	Unspecified

SCHOOL AID (Fiscal Analyst: Kathryn Summers)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
32p	Early Childhood Block Grant Program	ISDs	MDE (MDE is required to compile the reports and provide to the SAC and HAC subcommittees on School Aid, SFA, and HFA by February 15 each year.)	December 1, 2017
32q	Early Learning Collaborative Pilot and Evaluation	Early Learning Collaborative	Office of Great Start at the MDE (OGS is required to provide a report by February 15, 2020 to the SAC and HAC subcommittees on School Aid, SFA, and HFA on its evaluation of the pilot program.)	December 1, 2019
35a	Degree of Efficacy and Impact of Mi. Reading Corps	Michigan Education Corps	SAC and HAC subcommittees on School Aid, SFA, HFA, and caucus policy offices	August 1, 2018
41	Bilingual Education	Districts	MDE	July 15, 2018
61a	Career and Technical Education (CTE) Counselors (tracking student placement)	ISDs	House and Senate Appropriations Subcommittees on School Aid	June 30, 2018
61c	CTE Equipment Purchased by Region, and Growth Data on Program Involvement, Retention, and Student Skills	Career Education Planning Districts	MDE, SAC and HAC subcommittees on School Aid, SFA, HFA, Legislature	September 15, 2018
98	1. Michigan Virtual University's Mission, Plans, Proposed Benchmarks	Michigan Virtual University	1. Legislature	1. November 1, 2017
	2. Effectiveness of Virtual Learning Delivery Models with Enrollment Totals, Completion Rates, Impact		2. SAC and HAC subcommittees on School Aid, State Budget Director, SFA, HFA, MDE	2. March 31, 2018
	3. Teachers, Administrators, School Board Members Receiving Professional Development Services from MVU, and Barriers and Opportunities to Encouraging Adoption of Virtual Learning.		3. SAC and HAC subcommittees on School Aid, State Budget Director, SFA, HFA, MDE	3. December 1, 2018
	4. Annual consumer awareness report about effective virtual education providers and education delivery models, performance data, cost, etc.		4. Unspecified	4. Annually
	5. Activities of the Michigan Virtual Learning Research Institute		5. Unspecified	5. Unspecified
	6. Districts Served, Course Titles, Course Enrollments, Overall Course Completion		6. SAC and HAC subcommittees on School Aid, State Budget Director, SFA, HFA, MDE	6. December 1, 2017

SCHOOL AID (Fiscal Analyst: Kathryn Summers)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
99	Impact of Math and Science Activities on Test Scores	Math and Science Centers	MDE	July 1, 2018
99r	Development of MiSTEM Network	MiSTEM Transitional Executive Director	Legislature and Governor	Unspecified
99r	Activities and Performance of MiSTEM Network Regions	MiSTEM Executive Director	Legislature, Governor, and MiSTEM Advisory Council	Annually
99s	Male and Female MiSTEM Participants	MiSTEM Executive Director	House and Senate Appropriations Subcommittees on school aid and the House and Senate Fiscal Agencies	January 1, 2019
104	Demonstrated Readiness of Kindergarten Pupils in ISDs using pilot readiness assessment	The ISD Grantee/Fiduciary	Legislature	Unspecified
107	Participants, Graduation Rates, and a Measure of Transitioning to Employment	Pilot Adult Ed. Program	SAC and HAC subcommittees on School Aid, SFA, HFA	December 1, 2018
167	Health Immunization Status	Districts	Local health department	November 1, 2017

DEPARTMENT OF STATE (Fiscal Analyst: Joe Carrasco)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
703	Record look-up fee sales and revenue collected	Department of State	Legislature, SFA, HFA	Quarterly
705	Amount of gifts, donations, contributions, and grants received and expenditure of those funds	Department of State	SAC and HAC, SFA, HFA, State Budget Director	March 1, 2018
713	Amount of revenue collected, the purpose of each expenditure, and the amount of revenue carried forward	Department of State	SAC and HAC subcommittees on General Government, SFA, HFA, State Budget Director	March 1, 2018
716b	Expenditures for the Business Application Modernization project	Department of State	SAC and HAC, SFA, HFA, State Budget Director	January 1, 2018
717	Amount of gifts, donations, or contributions received	Department of State	SAC and HAC, SFA, HFA, State Budget Director	March 1, 2018
722	Expenditure and status report regarding the Legacy Modernization Project	Department of State	SAC and HAC subcommittees on General Government, SFA, HFA, State Budget Director	January 1, 2018

DEPARTMENT OF STATE POLICE (Fiscal Analyst: Bruce Baker)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out-of-state travel expenses.	MSP	SAC and HAC subcommittees on MSP, SFA, HFA, State Budget Director	January 1, 2018
209	General fund lapse estimates	SBO with MSP	Chairs of the SAC and HAC, SAC and HAC subcommittees on MSP, SFA, HFA	November 30, 2017
211	Expenditures, payments, employee data.	MSP	Department Website	Continuous
212	Restricted funds balances estimates.	SBO with MSP	Chairs of the SAC and HAC, SAC and HAC subcommittees on MSP, SFA, HFA	Within 14 after the release of executive budget recommendations
213	Scorecard and metrics.	MSP	Department Website	Continuous
217	Comprehensive department status report, including work projects, department financial status, performance metrics and information and activities of each department function, as specifically defined throughout each section of the budget act.	MSP	SAC and HAC subcommittees on MSP, SFA, HFA, State Budget Director	Quarterly
219	Report of MSP post consolidation.	MSP	Chairs of the SAC and HAC, SAC and HAC subcommittees on MSP, SFA, HFA	Not less than 90 days prior to any official consolidation recommendation
220	Report of plan to privatize a service.	MSP	SAC and HAC subcommittees on MSP, SFA, HFA	Not less than 90 days prior to begin efforts to privatize
221	Contractual services provided by department.	SBO with MSP	SAC and HAC subcommittees on MSP, SFA, HFA	Within 10 days following approval
224	Additional federal funds planned for expenditure under receive and expend provision.	MSP	SAC and HAC subcommittees on MSP, SFA, HFA	Prior to expending federal funds
232	Report on any user issues regarding the Michigan Public Safety Communications System.	MSP	Department of Technology, Management and Budget	As issues occur
401(3)	Trooper, motor carrier or state property security recruit school summary report.	MSP	SAC and HAC subcommittees on MSP, SFA, HFA	Within 60 days of school completion
402(8)	Concealed weapons licensing report on revenues and expenditures.	MSP	Legislature	December 1, 2017
402(9)	Number of ICHAT and fingerprint searches	MSP	SAC and HAC subcommittees on MSP, SFA, HFA, State Budget Director	Quarterly
404	Changes to DNA protocol.	MSP	Department Website	As issues occur

DEPARTMENT OF STATE POLICE (Fiscal Analyst: Bruce Baker)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
405	Sexual assault kit collection and analysis report.	MSP	SAC and HAC subcommittees on MSP, SFA, HFA	October 31, 2017
601(4)	Secure cities partnership report.	MSP	SAC and HAC subcommittees on MSP, SFA, HFA	December 1, 2017
603(2)	Tobacco tax enforcement expenditures and activities.	MSP	SAC and HAC subcommittees on MSP and General Government, SFA, HFA, SBO	December 1, 2017
702(8)	Regulation of Drones	MSP	Subcommittee chairs, SFA, HFA	Unspecified
703(2)	Emergency management expenditures and activities.	State Director of Emergency Management	State Budget Director	As soon as possible following expenditures and activities
704(3)	Report on additional proposed expenditures for emergency purposed approved by the SBO.	SBO	SAC and HAC subcommittees on MSP, SFA, HFA	Within 10 days of SBO approval
704(8)	Report of any expenditures made from the Disaster and Emergency Contingency Fund.	MSP	SAC and HAC subcommittees on MSP, SFA, HFA	Monthly, when funds are expended
704(10)	Report on Critical Infrastructure Vulnerability Assessment.	MSP	SAC and HAC subcommittees on MSP, SFA, HFA, State Budget Director	Quarterly
706	Secondary Road Patrol Program Data	MSP	Unspecified	Annually
902(4)	Sexual Assault Prevention and Education Initiative report.	MSP	SAC and HAC subcommittees on MSP, SBO	February 28, 2018

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (Fiscal Analyst: Cory Savino)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
982	Federal pass-through funds	TED	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	10 days after receiving funds
990	Authority housing production goals	MSHDA	SAC and HAC subcommittees on General Government, SBO	Annually
1005	Pure Michigan	MSF	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1007	MEDC activities, grants, and investment programs using private funds	MSF	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1009	Purchase of options on land or purchasing land	MSF	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018, in the event land was purchased
1010	Jobs for Michigan Investment fund	MSF	Chairs of the SAC and HAC, Chairs of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1032	Film Tax Incentive	TED	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1033	Michigan Film and Digital Media Office Activities	TED	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1034	Business incubators and accelerators dashboard	MSF	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1035	Council for Arts and Cultural Affairs grants	MCACA	Legislature, SFA, HFA	1 day After announcement of awards
1038	FRIB construction	MSF/MSU	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1042	Business Attraction and Community Revitalization spending	MSF	Chairs of the SAC and HAC, Chairs of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	Quarterly
1043	MEGA Tax Credits	MSF/Treasury	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	November 1, 2017

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (Fiscal Analyst: Cory Savino)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1044	Tax Credit Transfer Notification	TED/MSF	Chairs of the SAC and HAC, Chair of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	30 days prior to the authorization of the tax credit transfer
1050	One-Time Business Attraction Metric Report	TED	Chair of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1051	One-Time Talent Marketing Metric Report	TED	Chair of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1052	One-Time Rising Tide Metric Report	TED	Chair of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1053	One-Time Arts and Culture Metric Report	TED	Chair of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1054	One-Time Protect and Grow Metric Report	TED	Chair of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1063	Federal Workforce Innovation and Opportunity Act funds received	TIA	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	February 15, 2018
1065	Going Pro Training Program funding	TED	Department Website	March 15, 2018, and September 30, 2018
1066	Going Pro program goal, solution, or guidance changes	TIA	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	14 days prior to changes
1068	Workforce Training Programs	TIA	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1076	UIA Fraud and Penalties and Interest Report	TIA	Members of SAC and HAC, SFA, HFA, SBO	Quarterly
1079	TANF spending on Michigan Works! Job readiness programs.	TED	SAC and HAC subcommittees on General Government, SFA, HFA, and SBO	January 1, 2018
1079	Michigan Works! Agency program and use of TANF dollars	TIA	SAC and HAC, Senate and House Policy Offices, SFA, HFA, SBO	March 15, 2018

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (Fiscal Analyst: Cory Savino)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1081	Status Update on Statewide System for Data Integration	TED	Chair of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1082	Status Update on the Sustainable Employment Pilot Program	TED	Chair of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018
1084	One-Time Going Pro Metric Report	TED	Chair of the SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 15, 2018

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET (Fiscal Analyst: Joe Carrasco)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
809	Notification required when revisions to computer software or hardware contracts increase or decrease by more than \$500,000	DTMB	SAC and HAC, SAC and HAC Subcommittees on General Government, SFA, HFA, State Budget Director	Quarterly
813	Report on any changes to the Department's plan regarding the operation of the State's motor vehicle fleet	DTMB	SAC and HAC, SFA, HFA, State Budget Director	Within 60 days after the close of the fiscal year
814	Plan details for all Information Technology Investment projects	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA, State Budget Director	Quarterly
822	Unclassified salaries report	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA	January 1, 2018
822b	Public-Private Partnership Investment Fund expenditures and investments	DTMB	SAC and HAC, SFA, HFA, SBO	December 31, 2017
822d	Fee and rate schedules used by all State departments and agencies	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA	December 31, 2017
822g	Legal Service Fund expenditures	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA	Quarterly
822i	Number of students in public schools placed in the State School Reform /Redesign School District or under a chief executive officer who have individualized education programs and the performance results of those students after the change in governance of the public school	DTMB	Legislature	Annually
824	Sources of funding and expenditure report regarding agreements to supply spatial information and technical services to State departments, agencies, local units of government, and other organizations	DTMB	SAC and HAC Subcommittees on General Government, State Budget Director	December 1, 2017
828	Funding and expenditures for all information technology services and projects	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA	March 1, 2018
829	Analyzation report and recommendations regarding the life-cycle of information technology hardware and software	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA	March 1, 2018
830	Information technology-related change orders and follow-on contracts greater than \$50,000	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA, State Budget Director	December 31, 2017

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET (Fiscal Analyst: Joe Carrasco)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
832	Department's plan to avoid actual penalties and ensure federal certification of the Michigan Child Support Enforcement System when potential penalties are assessed by the federal government	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA	Within 90 days of potential penalties being assessed
835	Report on funds collected for census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA, State Budget Director	March 1, 2018
836a	Results and data related to the previous fiscal year's cyber security threats and the State's efforts to combat them.	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA, State Budget Director	March 15, 2018
837	Results and data related to the Citizen-Centric Government initiative.	DTMB	SAC and HAC Subcommittees on General Government, SFA, HFA, State Budget Director	March 15, 2018
862(1)	Status reports for each planning or construction project financed by the State Building Authority	DTMB	Joint Capital Outlay Subcommittee, SFA, HFA, State Budget Director	As considered necessary by DTMB
862(2)	Capital outlay project details for each project	DTMB	Joint Capital Outlay Subcommittee, SFA, HFA, State Budget Director	Before the end of each fiscal year
862(3)	Project details for each project by a State Agency, University, or Community College that is authorized for planning but not yet authorized for construction	DTMB	Joint Capital Outlay Subcommittee, SFA, HFA, State Budget Director	Before the end of each fiscal year
865	Revenue and expenditure report and the sites identified as economic development sites for the Site Preparation Economic Development Fund	DTMB	SAC and HAC	December 31, 2017

DEPARTMENT OF TRANSPORTATION (MDOT) (Fiscal Analyst: Michael Siracuse)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
207	Out-of-state travel expenses from the preceding fiscal year for State employees and funded through the department's budget	MDOT	SAC and HAC, SFA, HFA, State Budget Director	January 1, 2018
209	Estimates of prior-year GF/GP lapses by major program area	SBO	SAC and HAC Chairs, SFA, HFA	November 30, 2017
211	Fiscal year-to-date data on expenditures, vendor payments, and departmental employment data	MDOT and DTMB	Searchable public website	Continuously
212	Estimated state-restricted fund revenues, expenditures, and balances for the FY 2016-17 & FY 2017-18	MDOT and SBO	SAC and HAC Chairs, SAC and HAC subcommittee Chairs, SFA, HFA	Within 14 days after executive budget recommendation is released
213	Department scorecard identifying, tracking, and updating key metrics used to monitor and improve agency performance	MDOT	Public website	Continuously
217	Notice of proposed federal rule changes related to the department that would require State law to be amended	MDOT	Senate Majority Leader, Senate Minority Leader, Speaker of the House, House Minority Leader, Senate and House standing committees on Transportation, SAC and HAC subcommittees on Transportation, SFA, HFA	Within 30 business days of the proposed rule being published in the Federal Register
306(2)	Estimated funds contracted under interdepartment contracts with the department, funds expended, funds returned to the department, and unreimbursed transportation-related costs incurred but not billed to transportation funds	MDOT and other departments	MDOT, State Budget Director, SFA, HFA, Auditor General	2 months after publication of the Comprehensive Annual Financial Report (CAFR)
307	Rolling five-year plan, by county/county road commission for all highway constructions projects	MDOT	Legislature, SFA, HFA, SBO	March 1, 2018
310	Copies of agenda and approved minutes of monthly transportation commission meetings	MDOT	SAC and HAC subcommittees on Transportation, SFA, HFA, State Budget Director	In a timely manner
313(3)	Status of the State Infrastructure Bank for previous fiscal year, including fund balance, loan balances, and fund sources	MDOT	SAC and HAC subcommittees on Transportation, SFA, HFA, State Budget Director	December 1, 2017
381	Process the Department developed and implemented to fulfill E-Verify boilerplate requirements	MDOT	SAC and HAC, SFA, HFA	March 1, 2018
383(1) and 383(2)	Use of department-owned aircraft, including passenger and flight information	MDOT	SAC and HAC subcommittees on Transportation, SFA, HFA	February 1, 2018

DEPARTMENT OF TRANSPORTATION (MDOT) (Fiscal Analyst: Michael Siracuse)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
385	Activities related to the Detroit River International Crossing (or renamed successor)	MDOT	Senate Majority Leader, Senate Minority Leader, Speaker of the House, House Minority Leader, SAC and HAC subcommittees on Transportation, SFA, HFA, State Budget Director	Initial report due December 1. Quarterly reports for FY 2017-18 due on March 1, 2018; June 1, 2018; and September 1, 2018
397	Work project balances and federal earmarks not expended for preceding fiscal year	MDOT	SAC and HAC subcommittees on Transportation, SFA, HFA	February 1, 2018
612	Incentives and disincentives provided in contracts for state trunkline projects	MDOT	SAC and HAC subcommittees on Transportation, Senate and House Standing committees on Transportation, SFA, HFA	January 1, 2018
613	Completed capital federal aid participating construction projects in the prior fiscal year	MDOT	SAC and HAC subcommittees on Transportation, Senate and House Standing committees on Transportation, SFA, HFA	February 1, 2018
660	Departmental efforts taken to use alternative road surface materials, including: materials evaluated, evaluation methods, and test results.	MDOT	SAC and HAC subcommittees on Transportation, SFA, HFA, State Budget Director	March 1, 2018
670	Analysis illustrating costs and benefits of refurbishment of winter maintenance trucks compared to sale and new vehicle purchase	MDOT	SAC and HAC subcommittees on Transportation, SFA, HFA	November 1, 2018
703	Rail line abandonment notice by rail company	MDOT	SAC and HAC subcommittees on Transportation, SBO	Immediately after receiving notice from railroad company
704	Expenditures for rail operations and infrastructure programs	MDOT	SAC and HAC subcommittees on Transportation, SFA, HFA, State Budget Director	Initial report for FY 2017-18 due February 1, 2018. Final report due November 1, 2018. Final report for FY 2016-17 due November 1, 2017
706	Operations assessment and financial disclosure statement.	Detroit/Wayne County Port Authority	SAC and HAC subcommittees on Transportation, SFA, HFA, State Budget Director	June 30, 2018
711	Rail passenger service provided by Amtrak under contract with Department	MDOT	State Budget Director, SAC and HAC subcommittees on Transportation, SFA, HFA	May 1, 2018

DEPARTMENT OF TREASURY (Fiscal Analyst: Cory Savino)				
Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
902a	Notification of bond sale refunding/restricting	Treasury	SAC and HAC, SBO	30 days after bond sale
903	Private collection agency and law firms	Treasury	SAC and HAC, SBO	November 30, 2017
904	Portfolio investments	Treasury	SAC and HAC, SBO	Annually
906	Audit Charges	Treasury	SFA, HFA, SBO	November 30, 2017
913	Senior Citizen Cooperative Housing Audit	Treasury	SAC and HAC subcommittees on General Government, SBO	Forwarded when completed
916	Revenue from sale of unclaimed property information	Treasury	SAC and HAC, SBO	July 1, 2018
917	Write-offs and advanced	Treasury	SFA, HFA, SBO	November 30, 2017
919	Unclaimed Property Private Audit Firms	Treasury	SAC and HAC, SBO	November 30, 2017
924	Principal Residence Exemption denials	Treasury	SFA, HFA, SBO	December 31, 2017
927	Personal Property Tax audit	Treasury	SAC and HAC subcommittees on General Government, SFA, HFA	Annually
930	Account Receivable Collections Services	Treasury	SFA, HFA, SBO	November 30, 2017
931	Treasury Fees and methodology	Treasury	SAC and HAC subcommittees on General Government, SFA, HFA	November 30, 2017
934	Michigan Financial Authority	Treasury	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	January 31, 2018
937	Michigan Account Receivable Collection System	Treasury	SAC and HAC, SBO	March 31, 2018
941	Michigan Economic Growth Authority (MEGA) Tax Credit	Treasury/Michigan Strategic Fund	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	November 1, 2017
944	Pension Plan Consultants	Treasury	Retention of reports from consultants	When requested
949	Fraudulent tax returns prevention contract	Treasury/Providers	SAC and HAC, SBO	September 30, 2018
949d	Financial Review Commission Metric Outcomes	Treasury	SAC and HAC subcommittees on General Government, SFA, HFA, and SBO	March 15, 2018
949g	Urban Search and Rescue Taskforce	Treasury	Unspecified	Unspecified
952	Guidance on compliance with revenue sharing accountability and transparency requirements	Treasury	Available on website, distributed to cities, villages, townships, and counties	October 1, 2017

DEPARTMENT OF TREASURY (Fiscal Analyst: Cory Savino)

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
952	Local accountability and transparency reports (citizen's guide to local finances, performance dashboard, debt service report, and a projected budget report)	Cities, villages, and townships, eligible for City, Village, and Township Revenue Sharing and counties eligible for the County Incentive Program	Available to the public either on a local government website or at a public building and copies are submitted to the Department of Treasury	December 1, 2017
955	Certification of authorized spending from county revenue sharing reserve funds.	Treasury	SBO	Annually
956	Distressed Cities, Villages, and Townships grant awards	Treasury	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	March 31, 2018
971	Local revenue sharing boards revenue	Michigan Gaming Control Board	SAC and HAC, SBO	September 30, 2018
978	Horse racing regulatory costs	Michigan Gaming Control Board	SAC and HAC subcommittees on General Government, SFA, HFA	Unspecified
979	Millionaire Parties	Michigan Gaming Control Board	SAC and HAC subcommittees on General Government, SFA, HFA, SBO	April 15, 2018
1103	Construction projects supported by State Building Authority bonding.	State Building Authority	Joint Capital Outlay Subcommittee, SFA, HFA	October 15, 2017



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