



# **FY 2021-22**

# **APPROPRIATIONS REPORT**

## **Part III - Year-End Appropriations**

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**May 2023**



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[www.senate.michigan.gov/sfa](http://www.senate.michigan.gov/sfa)

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1. To provide technical, analytical, and preparatory support for all appropriations bills.
2. To provide written analyses of all Senate bills, House bills, and Administrative Rules considered by the Senate.
3. To review and evaluate proposed and existing State programs and services.
4. To provide economic and revenue analysis and forecasting.
5. To review and evaluate the impact of Federal budget decisions on the State.
6. To review and evaluate State issuance of long-term and short-term debt.
7. To review and evaluate the State's compliance with constitutional and statutory fiscal requirements.
8. To prepare special reports on fiscal issues as they arise and at the request of members of the Senate.

The Agency is located on the 8th floor of the Victor Office Center. The Agency is an equal opportunity employer.



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# **APPROPRIATIONS OVERVIEW**

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## FY 2021-22 YEAR-END APPROPRIATIONS OVERVIEW

On June 30, 2021, the Legislature passed the fiscal year (FY) 2021-22 School Aid budget bill; on September 22, 2021, the Legislature passed the FY 2021-22 Higher Education and Community Colleges budgets (in House Bill (HB) 4400) and the remainder of the general budget (in Senate Bill (SB) 82). The budget passed by the Legislature was balanced based on the consensus revenue estimates agreed to on May 21, 2021. Unlike FY 2020-21, which was fraught with uncertainty about State revenue, the consensus revenue estimates agreed to in May 2021, combined with continued and significant Federal COVID-19-related and stimulus funding, provided support for a State budget that included historic increases in School Aid, childcare funding, and economic development programs, and made increases in hourly wages permanent for direct care workers.

The K-12 budget bill and the other two conference reports were approved by the House and Senate and sent to the Governor for her signature. The K-12 budget bill was presented to the Governor on July 6, 2021, and was signed on July 13, 2021, with two vetoes. The remaining education omnibus (containing the budgets for Higher Education and Community Colleges) was presented on September 24, 2021, and the general omnibus was presented on September 27, 2021; both were signed on September 29, 2021, with vetoes.

During FY 2021-22, the Legislature approved adjustments to the initial budget during the fiscal year including 11 supplemental appropriation bills; appropriations conveyed through boilerplate language in the budget bills; legislative and administrative transfers; modifications in revenue sharing payments related to changes in sales tax revenue estimates; and the appropriation of \$240.0 million of additional Federal, Local, Private, and State Restricted funds through contingency fund transfers. Boilerplate appropriations totaling \$62.3 million also increased FY 2021-22 appropriations. (One additional supplemental bill enacted during bookclosing for FY 2021-22 included only adjustments to language in the State Police budget and not to appropriations and, therefore, is not addressed in the following tables.)

The 11 enacted supplemental bills included both positive and negative appropriations and produced a net increase from the initial budget of \$11.2 billion in Adjusted Gross appropriations.<sup>1</sup> Many adjustments reflected increases in Federal funds, particularly ongoing COVID-19 spending and Infrastructure Investment and Jobs Act (IIJA) spending. Cost adjustments in the Department of Health and Human Services (DHHS) and K-12 pupil membership revisions also affected supplemental spending.

At the close of the fiscal year, the Legislature had approved, and the Governor had signed into law, Adjusted Gross appropriations that totaled \$80.4 billion. This represented an increase of \$11.7 billion over the initial level of Adjusted Gross appropriations enacted at the beginning of the fiscal year. Details for the initial FY 2021-22 appropriations are contained in the Senate Fiscal Agency's (SFA's) *FY 2021-22 Appropriations Report: Part II - Initial Appropriations*, published in December 2021.

Table 1 provides a summary of the final level of FY 2021-22 appropriations by source of funds. Final Adjusted Gross appropriations totaled \$80.4 billion, which included \$41.3 billion in Federal funds, \$500.4 million of Local and Private revenue, \$26.5 billion of State Restricted revenue, and \$12.1 billion of General Fund/General Purpose (GF/GP) appropriations. Federal funds supported 51.4% of the Adjusted Gross appropriations, the same percentage of Federal funds support in FY 2020-21 and exceeding the 40.4% of pre-COVID-19 funding levels in FY 2018-19. The amount of Federal funds in the State budget has grown over time, rising from 27.6% of the Adjusted Gross

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<sup>1</sup> Adjusted Gross appropriations are defined as Gross appropriations less interdepartmental grants (IDGs) received.

appropriations in FY 1999-2000, to 51.4% in FY 2021-22. State Spending from State Resources has declined over that same period, dropping from 69.4% in FY 1999-2000, to 48.0% in FY 2021-22.

Table 2 outlines the history of the FY 2021-22 Adjusted Gross year-end appropriations of \$80.4 billion. The initial Adjusted Gross appropriations (including the Michigan Natural Resources Trust Fund (MNRTF)) totaled \$68.7 billion, supplemental appropriations increased spending by \$11.2 billion, contingency fund transfers added \$240.0 million, fund transfers increased spending by \$62.3 million, and changes in the sales tax revenue estimates related to revenue sharing increased appropriations by \$152.9 million from the original estimate. Table 3 provides a summary of the \$11.2 billion of Adjusted Gross net appropriation increases contained in the 11 FY 2021-22 supplemental appropriation bills.

Table 4 summarizes the history of the FY 2021-22 State Spending from State Resources year-end appropriations of \$35.5 billion.<sup>2</sup> The Initial State Spending from State Resources appropriations (including the MNRTF) totaled \$38.0 billion. Positive and negative supplemental appropriations increased State Spending by a net amount of \$394.2 million (the largest change in spending in a supplemental is attributable to a reduction of \$940.0 million in Corrections, in which Federal funding replaced State GF/GP); contingency fund transfers added \$16.5 million; boilerplate appropriations increased the budget by \$18.7 million; and changes in the sales tax revenue estimates related to revenue sharing increased appropriations by \$152.9 million. Table 5 provides a summary of the \$582.2 million net increase in State Spending from State Resources appropriations contained in the FY 2021-22 supplemental bills.

Table 6 provides a history of the FY 2021-22 GF/GP year-end appropriations of \$12.1 billion. The Initial GF/GP appropriation was \$11.8 billion. Supplemental appropriations increased that amount by \$291.4 million, resulting in an FY 2021-22 year-end GF/GP total of \$12.1 billion. Table 7 provides a summary of the \$291.4 million of GF/GP increases contained in the FY 2021-22 supplemental bills.

### **FY 2021-22 Supplemental Appropriation Acts**

**Public Act 132 of 2021:** The supplemental included Adjusted Gross appropriations of \$1.5 billion (\$1.1 billion GF/GP) for two State budget areas. The supplemental primarily provided appropriations for the Department of Labor and Economic Opportunity (LEO) with funding for the first deposit into the Strategic Outreach and Reserve (SOAR) Fund for economic development projects. The supplemental also provided funding to Treasury to provide support for afflicted businesses and to hold local units of government harmless from changes to industrial and commercial personal property tax exemptions.

**Public Act 133 of 2021:** This School Aid Act supplemental included Adjusted Gross appropriations of \$724.8 million Gross (\$70.2 million GF/GP). This Act included \$279.8 million Federal and \$40.5 million GF/GP for the DHHS, \$193.2 million Federal for the Michigan Department of Transportation (MDOT), \$173.3 million Adjusted Gross (\$22.0 million GF/GP) for LEO, and funding for five other departments. Much of the Federal funding was related to COVID-19 or associated stimulus efforts.

**Public Act 9 of 2022:** This supplemental included Adjusted Gross appropriations of \$1.2 billion (\$0 GF/GP) for Capital Outlay, Department of Education (MDE), and DHHS in response to the COVID-19 pandemic.

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<sup>2</sup> State Spending from State Resources appropriations are Adjusted Gross appropriations less Federal, Local, and Private revenue.

**Public Act 53 of 2022:** This supplemental Act included \$4.7 billion Adjusted Gross (\$571.6 million GF/GP) reflecting several Federal grants and programs provided to the State in response to COVID-19, and through the IIJA. Of this, a total of \$2.0 billion was from the State Fiscal Recovery Fund under the American Rescue Plan Act, \$945.4 million from IIJA, and \$1.1 billion from other Federal fund sources. Primary recipients of the funds were the Department of Environment, Great Lakes, and Energy (DEGLE), LEO, the Department of Natural Resources (DNR), and Treasury, among others. This Act was informally known as the 'infrastructure and water supplemental'.

**Public Act 61 of 2022:** This Act was a supplemental appropriating \$139.8 million Adjusted Gross (\$24.1 million GF/GP) to the Attorney General and LEO, primarily depositing funds into the Unemployment Compensation Fund.

**Public Act 93 of 2022:** This Act appropriated a total of \$37.3 million (\$31.1 million School Aid Fund (SAF), \$6.3 million GF/GP) in the School Aid Act to support Oxford Schools for personnel and student supports, and to other districts for comprehensive safety and security assessments.

**Public Act 144 of 2022:** This State School Aid Act supplemental included \$365.3 million in SAF to provide \$300.0 million to pay down university liabilities in the Michigan Public School Employees' Retirement System (MPERS) and \$65.3 million for technical cost adjustments in the K-12 budget.

**Public Act 166 of 2022:** This Act appropriated \$2.2 billion (with a negative \$1.5 billion GF/GP) across numerous budget areas as part of the omnibus budget. The largest adjustments were in the DHHS and Capital Outlay, with a fund shift (freeing up GF/GP) in Corrections.

**Public Act 194 of 2022:** This supplemental included \$133.1 million in Gross funding, of which \$126.8 million was Federal and \$3.4 million was GF/GP. Most of the funding went to the State Police (MSP) budget, with some to LEO and other areas.

**Public Act 1 of 2023:** This Act was the GF/GP bookclosing supplemental that include numerous net-to-zero appropriations (instead of bookclosing transfers that were not adopted by the deadline) and \$146.3 million for numerous departments, with \$0 GF/GP. Most of the funding was for food assistance (\$120.0 million Federal).

**Public Act 3 of 2023:** This Act was the SAF bookclosing supplemental that included \$45.6 million SAF for special education costs.

**Public Act 5 of 2023:** This Act included only a language change for recruit training to local law enforcement departments in the MSP budget. Since it has \$0 appropriations, it is not included in the tables shown throughout this document.

## Transfers

The Management and Budget Act (Public Act 431 of 1984) provides for two types of transfers: administrative and legislative. Administrative transfers allow adjustments for cost and price variances, certain fund sources, and court judgments. Administrative transfers go into effect within 30 days of the State Budget Office's request unless the Senate or House Appropriations Committee disapproves them, and typically do not change the total appropriation for a department. Legislative transfers are transfers within departments that are more substantive than the cost and price variations that are allowed under administrative transfers. There are two kinds of legislative transfers: "standard" legislative transfers and "contingency fund" transfers. Standard legislative transfers shift line-item authorization between existing line items in a department's budget to reflect changes in either expenditures or funding sources and, similar to administrative transfers, usually do not change the total appropriation for budget area.

Contingency fund transfers are authorized in the boilerplate language of individual departments' annual appropriation acts. A contingency fund transfer moves authorization from the boilerplate section of an appropriation act to the line-item section in Part 1 of the act to recognize additional unanticipated Federal, Local, Private, or State Restricted revenue that has become available since the initial enactment of the budget. Contingency fund transfers, like supplemental appropriations, actually increase the total appropriation for a department. The boilerplate language also includes an upper limit for each fund source on the amount that may be transferred to a line item in Part 1.

In FY 2021-22, contingency fund transfers totaling \$240.0 million were approved by both the Senate and House Appropriations Committees. These contingency fund transfers included \$223.5 million of Federal funds and \$16.5 million in State Restricted revenue. [Table 8](#) outlines the FY 2021-22 contingency fund upper limits that were provided in boilerplate language for each department and fund source, and lists the amount transferred for each fund source. Federal revenue transfers of \$223.5 million constituted about 93.1% of the total \$240.0 million in contingency fund transfers.

## State Classified Employment

[Table 9](#) compares the number of State classified full-time equated positions (FTEs) included in the initial FY 2021-22 appropriations to those in the FY 2021-22 year-end appropriations and provides the FY 2020-21 year-end FTE numbers for a historical perspective. During FY 2021-22, there was a total increase of 17.0 FTEs (0.03%), with the increases in the DHHS and LEO.

## **State Payments to Local Units of Government**

Article IX, Section 30 of the State Constitution of 1963 prohibits the State from reducing the portion of State appropriations paid to local units of government below the FY 1978-79 level of 48.97%. The year-end FY 2021-22 appropriations exceeded this minimum constitutional requirement by roughly \$1.5 billion. [Table 10](#) lists State payments to local units of government that were appropriated in each State department or budget area. [Table 11](#) provides a summary of the estimated calculations used to determine the State's compliance with this constitutional requirement for FY 2021-22.

## **Budget Stabilization Fund**

[Table 12](#) presents the recent history of the Countercyclical Budget and Economic Stabilization Fund (BSF) in terms of actual transfers into and out of the Fund, interest earnings, and year-end balances. The BSF's FY 2021-22 pay-in amount of \$17.5 million was a reimbursement from tobacco settlement revenue related to the City of Detroit's financial issues. Other pay-ins during FY 2021-22 totaled \$180.0 million. Combined with interest earnings of \$34.6 million, there was a year-end fund balance of \$1,614.5 million.

## **Tobacco Settlement Revenue and Expenditures**

Michigan receives annual revenue from the Master Settlement Agreement between the United States tobacco industry and 46 states. A significant amount of the tobacco settlement revenue received in FY 2021-22 was appropriated in the budget. These appropriations are made from State Restricted revenue referred to as Merit Award Trust Fund appropriations. An additional sizeable portion of the tobacco settlement revenue was transferred to the Michigan Strategic Fund (MSF) for 21<sup>st</sup> Century Jobs Trust Fund grants (\$75.0 million) and for debt service payments on 2006 and 2007 bond securitizations (\$42.7 million and \$34.5 million, respectively). The FY 2021-22 State budget recorded the eighth \$17.5 million annual installment of a 21-year commitment to repay the BSF for the \$194.8 million it paid out as part of the Detroit bankruptcy settlement. The FY 2021-22 budget also reflected the sixth of 10 annual \$72.0 million payments from tobacco settlement revenue to the Community District Education Trust Fund for implementation of a new system of schools in Detroit. [Table 13](#) provides a summary of the final FY 2021-22 State revenue and expenditures from tobacco settlement funding. For FY 2021-22, the net revenue to the Merit Award Trust Fund of \$109.0 million was offset by \$62.6 million in expenditures, resulting in a year-end balance of \$46.5 million in the Fund.

## **Final Year-End Balances**

[Table 14](#) provides a summary of the FY 2021-22 GF/GP budget after the final accounting of revenue and expenditures. Based on the State's FY 2021-22 Annual Comprehensive Financial Report (ACFR), published in March 2023, the FY 2021-22 GF/GP budget closed the fiscal year with a \$7.5 billion balance. Pursuant to statutory requirements, the final year-end balance was carried forward into FY 2022-23. This year-end balance largely was the result of increased revenue above the May 2022 Consensus Revenue Estimating Conference (CREC) (\$1.0 billion) and a significant beginning balance carried forward from FY 2020-21 (\$4.4 billion).

[Table 15](#) provides a summary of the FY 2021-22 SAF budget after the final accounting of revenue and expenditures. Based on the ACFR, the FY 2021-22 SAF budget closed the fiscal year with a \$4.6 billion balance. Pursuant to statutory requirements, the final year-end balance was carried forward into FY 2022-23.

**Table 1**

<b>FY 2021-22 YEAR-END APPROPRIATIONS BY SOURCE OF FUNDS</b>							
<b>Department/Budget Area</b>	<b>Gross</b>	<b>IDGs</b>	<b>Adjusted Gross</b>	<b>Federal</b>	<b>Local &amp; Private</b>	<b>State Restricted</b>	<b>General Fund/ General Purpose</b>
Agriculture & Rural Develop.	\$155,685,300	\$320,000	\$155,365,300	\$13,599,800	\$71,300	\$44,327,300	\$97,366,900
Attorney General	112,468,800	35,083,600	77,385,200	9,868,400	0	20,390,800	47,126,000
Capital Outlay	270,000,000	0	270,000,000	270,000,000	0	0	0
Civil Rights	18,334,100	298,900	18,035,200	2,850,700	18,700	58,500	15,107,300
Community Colleges	431,417,000	0	431,417,000	0	0	431,417,000	0
Corrections	2,066,173,000	0	2,066,173,000	945,364,100	9,946,100	45,493,400	1,065,369,400
Education	1,939,877,900	0	1,939,877,900	1,818,175,600	9,408,800	9,785,400	102,508,100
Environment, Great Lakes, & Energy	2,663,418,500	3,544,900	2,659,873,600	2,041,617,200	1,411,200	323,900,000	292,945,200
Executive	7,318,600	0	7,318,600	0	0	0	7,318,600
Health & Human Services	35,068,450,900	14,593,500	35,053,857,400	26,925,851,800	328,804,900	3,044,926,300	4,754,274,400
Higher Education	2,107,751,200	0	2,107,751,200	128,526,400	0	661,403,300	1,317,821,500
Insurance & Financial Services	72,987,600	724,600	72,263,000	1,017,100	0	71,245,900	0
Judiciary	327,463,100	1,652,300	325,810,800	13,319,800	8,842,400	94,312,700	209,335,900
Labor & Economic Opportunity	4,492,390,100	0	4,492,390,100	2,554,499,700	24,491,900	282,782,700	1,630,615,800
Legislature	215,962,800	6,345,200	209,617,600	0	406,000	6,877,300	202,334,300
Licensing & Regulatory Affairs	544,716,400	45,079,800	499,636,600	29,655,900	0	260,284,800	209,695,900
Military & Veterans Affairs	232,154,000	101,800	232,052,200	127,665,300	640,000	21,336,700	82,410,200
Natural Resources	929,606,300	203,100	929,403,200	549,047,600	7,039,200	323,858,500	49,457,900
Natural Resources Trust Fund	45,592,200	0	45,592,200	0	0	45,592,200	0
School Aid	17,126,368,700	0	17,126,368,700	2,445,234,500	0	14,583,014,800	98,119,400
State	252,914,300	20,000,000	232,914,300	1,460,000	50,100	218,368,600	13,035,600
State Police	1,295,806,300	24,816,300	1,270,990,000	470,917,900	6,642,700	160,740,100	632,689,300
Technology, Mgt., & Budget	1,757,653,800	1,057,210,900	700,442,900	40,129,800	2,563,400	124,204,600	533,545,100
Transportation	6,086,951,700	4,044,800	6,082,906,900	2,193,410,000	87,023,500	3,702,373,400	100,100,000
Treasury (Debt Service)	99,064,000	0	99,064,000	0	0	0	99,064,000
Treasury (Operations)	1,372,535,900	13,073,500	1,359,462,400	436,361,400	13,063,000	447,723,800	462,314,200
Treasury (Revenue Sharing)	1,933,740,600	0	1,933,740,600	322,146,000	0	1,565,161,600	46,433,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$81,626,803,100</b>	<b>\$1,227,093,200</b>	<b>\$80,399,709,900</b>	<b>\$41,340,719,000</b>	<b>\$500,423,200</b>	<b>\$26,489,579,700</b>	<b>\$12,068,988,000</b>

**Table 2**

FY 2021-22 YEAR-END APPROPRIATIONS ADJUSTED GROSS						
Department/Budget Area	FY 2021-22 Initial Appropriations	FY 2021-22 Total Supplemental Appropriations	FY 2021-22 Contingency Fund Transfers	Fund Transfers/ Revenue Adjustments	FY 2021-22 Year-End Appropriations	FY 2021-22 Change From Initial
Agriculture & Rural Development	\$155,240,300	\$125,000	\$0	\$0	\$155,365,300	\$125,000
Attorney General	73,315,200	4,070,000	0	0	77,385,200	4,070,000
Capital Outlay	0	270,000,000	0	0	270,000,000	270,000,000
Civil Rights	17,535,200	500,000	0	0	18,035,200	500,000
Community Colleges	431,417,000	0	0	0	431,417,000	0
Corrections	2,065,873,000	300,000	0	0	2,066,173,000	300,000
Education	1,912,027,900	27,850,000	0	0	1,939,877,900	27,850,000
Environment, Great Lakes, & Energy	686,225,800	1,953,647,900	10,000,000	9,999,900	2,659,873,600	1,973,647,800
Executive	7,318,600	0	0	0	7,318,600	0
Health & Human Services	31,637,214,500	3,412,042,900	4,600,000	0	35,053,857,400	3,416,642,900
Higher Education	1,807,751,200	300,000,000	0	0	2,107,751,200	300,000,000
Insurance & Financial Services	72,263,000	0	0	0	72,263,000	0
Judiciary	318,810,800	7,000,000	0	0	325,810,800	7,000,000
Labor & Economic Opportunity	2,073,829,100	2,418,561,000	0	0	4,492,390,100	2,418,561,000
Legislature	207,417,600	2,200,000	0	0	209,617,600	2,200,000
Licensing & Regulatory Affairs	472,156,600	26,125,000	1,355,000	0	499,636,600	27,480,000
Military & Veterans Affairs	220,750,800	3,801,400	7,500,000	0	232,052,200	11,301,400
Natural Resources	464,138,300	464,964,900	300,000	0	929,403,200	465,264,900
Natural Resources Trust Fund	45,592,200	0	0	0	45,592,200	0
School Aid	16,978,110,700	148,258,000	0	0	17,126,368,700	148,258,000
State	232,164,300	600,000	150,000	0	232,914,300	750,000
State Police	804,641,400	197,984,200	216,100,000	52,264,400	1,270,990,000	466,348,600
Technology, Mgt., & Budget	644,658,900	55,784,000	0	0	700,442,900	55,784,000
Transportation	5,232,574,400	850,332,500	0	0	6,082,906,900	850,332,500
Treasury (Debt Service)	99,064,000	0	0	0	99,064,000	0
Treasury (Operations)	654,162,400	705,300,000	0	0	1,359,462,400	705,300,000
Treasury (Revenue Sharing)	1,412,735,300	368,146,000	0	152,859,300	1,933,740,600	521,005,300
<b>TOTAL APPROPRIATIONS</b>	<b>\$68,726,988,500</b>	<b>\$11,217,592,800</b>	<b>\$240,005,000</b>	<b>\$215,123,600</b>	<b>\$80,399,709,900</b>	<b>\$11,672,721,400</b>

Table 3

**FY 2021-22 SUPPLEMENTAL APPROPRIATIONS SUMMARY  
ADJUSTED GROSS**

<b>Department/Budget Area</b>	<b>Public Act 132 of 2021</b>	<b>Public Act 133 of 2021</b>	<b>Public Act 9 of 2022</b>	<b>Public Act 53 of 2022</b>	<b>Public Act 61 of 2022</b>	<b>Public Act 93 of 2022</b>	<b>Public Act 144 of 2022</b>
Agriculture & Rural Development	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
Attorney General	0	0	0	0	4,070,000	0	0
Capital Outlay	0	0	10,000,000	0	0	0	0
Civil Rights	0	0	0	0	0	0	0
Community Colleges	0	0	0	0	0	0	0
Corrections	0	0	0	0	0	0	0
Education	0	16,000,000	250,000	0	0	0	0
Environment, Great Lakes, & Energy	0	0	0	1,944,297,900	0	0	0
Executive	0	0	0	0	0	0	0
Health & Human Services	0	325,395,400	1,206,175,200	0	0	0	0
Higher Education	0	0	0	0	0	0	300,000,000
Insurance & Financial Services	0	0	0	0	0	0	0
Judiciary	0	0	0	0	0	0	0
Labor & Economic Opportunity	1,000,000,200	176,324,300	0	1,040,999,000	135,770,000	0	0
Legislature	0	0	0	0	0	0	0
Licensing & Regulatory Affairs	0	0	0	25,000,000	0	0	0
Military & Veterans Affairs	0	0	0	0	0	0	0
Natural Resources	0	0	0	450,000,000	0	0	0
Natural Resources Trust Fund	0	0	0	0	0	0	0
School Aid	0	0	0	0	0	37,328,000	65,330,000
State	0	0	0	0	0	0	0
State Police	0	6,956,000	0	0	0	0	0
Technology, Mgt., & Budget	0	6,800,000	0	30,000,000	0	0	0
Transportation	0	193,236,300	0	644,746,200	0	0	0
Treasury (Debt Service)	0	0	0	0	0	0	0
Treasury (Operations)	484,000,000	0	0	206,800,000	0	0	0
Treasury (Revenue Sharing)	0	0	0	368,146,000	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,484,000,200</b>	<b>\$724,837,000</b>	<b>\$1,216,425,200</b>	<b>\$4,709,989,100</b>	<b>\$139,840,000</b>	<b>\$37,328,000</b>	<b>\$365,330,000</b>

Table 3 (continued)

FY 2021-22 SUPPLEMENTAL APPROPRIATIONS SUMMARY					
ADJUSTED GROSS					
Department/Budget Area	Public Act 166 of 2022	Public Act 194 of 2022	Public Act 1 of 2023	Public Act 3 of 2023	FY 2021-22 Total Supp. Approps.
Agriculture & Rural Development	\$0	\$0	\$0	\$0	\$125,000
Attorney General	0	0	0	0	4,070,000
Capital Outlay	260,000,000	0	0	0	270,000,000
Civil Rights	500,000	0	0	0	500,000
Community Colleges	0	0	0	0	0
Corrections	0	0	300,000	0	300,000
Education	11,600,000	0	0	0	27,850,000
Environment, Great Lakes, & Energy	6,500,000	2,800,000	50,000	0	1,953,647,900
Executive	0	0	0	0	0
Health & Human Services	1,741,063,300	0	139,409,000	0	3,412,042,900
Higher Education	0	0	0	0	300,000,000
Insurance & Financial Services	0	0	0	0	0
Judiciary	7,000,000	0	0	0	7,000,000
Labor & Economic Opportunity	43,840,400	21,627,100	0	0	2,418,561,000
Legislature	2,200,000	0	0	0	2,200,000
Licensing & Regulatory Affairs	1,125,000	0	0	0	26,125,000
Military & Veterans Affairs	251,400	3,400,000	150,000	0	3,801,400
Natural Resources	14,864,900	100,000	0	0	464,964,900
Natural Resources Trust Fund	0	0	0	0	0
School Aid	0	0	0	45,600,000	148,258,000
State	600,000	0	0	0	600,000
State Police	79,441,800	105,200,000	6,386,400	0	197,984,200
Technology, Mgt., & Budget	18,984,000	0	0	0	55,784,000
Transportation	12,350,000	0	0	0	850,332,500
Treasury (Debt Service)	0	0	0	0	0
Treasury (Operations)	14,500,000	0	0	0	705,300,000
Treasury (Revenue Sharing)	0	0	0	0	368,146,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$2,214,820,800</b>	<b>\$133,127,100</b>	<b>\$146,295,400</b>	<b>\$45,600,000</b>	<b>\$11,217,592,800</b>

**Table 4**

FY 2021-22 YEAR-END APPROPRIATIONS TOTAL STATE SPENDING FROM STATE RESOURCES						
Department/Budget Area	FY 2021-22 Initial Appropriations	FY 2021-22 Total Supplemental Appropriations	FY 2021-22 Contingency Fund Transfers	Fund Transfers/ Revenue Adjustments	FY 2021-22 Year-End Appropriations	FY 2021-22 Change From Initial
Agriculture & Rural Development	\$141,569,200	\$125,000	\$0	\$0	\$141,694,200	\$125,000
Attorney General	63,446,800	4,070,000	0	0	67,516,800	4,070,000
Capital Outlay	0	0	0	0	0	0
Civil Rights	14,665,800	500,000	0	0	15,165,800	500,000
Community Colleges	431,417,000	0	0	0	431,417,000	0
Corrections	2,050,862,800	(940,000,000)	0	0	1,110,862,800	(940,000,000)
Education	106,293,500	6,000,000	0	0	112,293,500	6,000,000
Environment, Great Lakes, & Energy	457,925,400	138,919,900	10,000,000	9,999,900	616,845,200	158,919,800
Executive	7,318,600	0	0	0	7,318,600	0
Health & Human Services	8,394,507,100	(599,906,400)	4,600,000	0	7,799,200,700	(595,306,400)
Higher Education	1,679,224,800	300,000,000	0	0	1,979,224,800	300,000,000
Insurance & Financial Services	71,245,900	0	0	0	71,245,900	0
Judiciary	303,593,600	55,000	0	0	303,648,600	55,000
Labor & Economic Opportunity	769,547,300	1,143,851,200	0	0	1,913,398,500	1,143,851,200
Legislature	207,011,600	2,200,000	0	0	209,211,600	2,200,000
Licensing & Regulatory Affairs	443,125,700	25,500,000	1,355,000	0	469,980,700	26,855,000
Military & Veterans Affairs	100,095,500	3,651,400	0	0	103,746,900	3,651,400
Natural Resources	365,807,800	7,208,600	300,000	0	373,316,400	7,508,600
Natural Resources Trust Fund	45,592,200	0	0	0	45,592,200	0
School Aid	14,953,632,200	(272,498,000)	0	0	14,681,134,200	(272,498,000)
State	230,654,200	600,000	150,000	0	231,404,200	750,000
State Police	673,820,600	110,816,800	100,000	8,692,000	793,429,400	119,608,800
Technology, Mgt., & Budget	637,065,700	20,684,000	0	0	657,749,700	20,684,000
Transportation	3,702,373,400	100,100,000	0	0	3,802,473,400	100,100,000
Treasury (Debt Service)	99,064,000	0	0	0	99,064,000	0
Treasury (Operations)	613,738,000	296,300,000	0	0	910,038,000	296,300,000
Treasury (Revenue Sharing)	1,412,735,300	46,000,000	0	152,859,300	1,611,594,600	198,859,300
<b>TOTAL APPROPRIATIONS</b>	<b>\$37,976,334,000</b>	<b>\$394,177,500</b>	<b>\$16,505,000</b>	<b>\$171,551,200</b>	<b>\$38,558,567,700</b>	<b>\$582,233,700</b>

Table 5

FY 2021-22 SUPPLEMENTAL APPROPRIATIONS SUMMARY							
TOTAL STATE SPENDING FROM STATE RESOURCES							
Department/Budget Area	Public Act 132 of 2021	Public Act 133 of 2021	Public Act 9 of 2022	Public Act 53 of 2022	Public Act 61 of 2022	Public Act 93 of 2022	Public Act 144 of 2022
Agriculture & Rural Development	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
Attorney General	0	0	0	0	4,070,000	0	0
Capital Outlay	0	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0	0
Community Colleges	0	0	0	0	0	0	0
Corrections	0	0	0	0	0	0	0
Education	0	6,000,000	0	0	0	0	0
Environment, Great Lakes, & Energy	0	0	0	129,569,900	0	0	0
Executive	0	0	0	0	0	0	0
Health & Human Services	0	40,554,200	0	0	0	0	0
Higher Education	0	0	0	0	0	0	300,000,000
Insurance & Financial Services	0	0	0	0	0	0	0
Judiciary	0	0	0	0	0	0	0
Labor & Economic Opportunity	1,000,000,200	22,301,000	0	76,120,000	28,930,000	0	0
Legislature	0	0	0	0	0	0	0
Licensing & Regulatory Affairs	0	0	0	25,000,000	0	0	0
Military & Veterans Affairs	0	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0	0
Natural Resources Trust Fund	0	0	0	0	0	0	0
School Aid	0	0	0	0	0	37,328,000	(355,426,000)
State	0	0	0	0	0	0	0
State Police	0	4,400,000	0	0	0	0	0
Technology, Mgt., & Budget	0	1,700,000	0	0	0	0	0
Transportation	0	0	0	88,100,000	0	0	0
Treasury (Debt Service)	0	0	0	0	0	0	0
Treasury (Operations)	75,000,000	0	0	206,800,000	0	0	0
Treasury (Revenue Sharing)	0	0	0	46,000,000	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,075,000,200</b>	<b>\$75,080,200</b>	<b>\$0</b>	<b>\$571,589,900</b>	<b>\$33,000,000</b>	<b>\$37,328,000</b>	<b>(\$55,426,000)</b>

Table 5 (continued)

<b>FY 2021-22 SUPPLEMENTAL APPROPRIATIONS SUMMARY TOTAL STATE SPENDING FROM STATE RESOURCES</b>					
<b>Department/Budget Area</b>	<b>Public Act 166 of 2022</b>	<b>Public Act 194 of 2022</b>	<b>Public Act 1 of 2023</b>	<b>Public Act 3 of 2023</b>	<b>FY 2021-22 Total Supp. Approps.</b>
Agriculture & Rural Development	\$0	\$0	\$0	\$0	\$125,000
Attorney General	0	0	0	0	4,070,000
Capital Outlay	0	0	0	0	0
Civil Rights	500,000	0	0	0	500,000
Community Colleges	0	0	0	0	0
Corrections	(883,000,000)	(57,000,000)	0	0	(940,000,000)
Education	0	0	0	0	6,000,000
Environment, Great Lakes, & Energy	6,500,000	2,800,000	50,000	0	138,919,900
Executive	0	0	0	0	0
Health & Human Services	(651,460,600)	0	11,000,000	0	(599,906,400)
Higher Education	0	0	0	0	300,000,000
Insurance & Financial Services	0	0	0	0	0
Judiciary	55,000	0	0	0	55,000
Labor & Economic Opportunity	16,500,000	0	0	0	1,143,851,200
Legislature	2,200,000	0	0	0	2,200,000
Licensing & Regulatory Affairs	500,000	0	0	0	25,500,000
Military & Veterans Affairs	251,400	3,400,000	0	0	3,651,400
Natural Resources	7,108,600	100,000	0	0	7,208,600
Natural Resources Trust Fund	0	0	0	0	0
School Aid	0	0	0	45,600,000	(272,498,000)
State	600,000	0	0	0	600,000
State Police	49,416,800	57,000,000	0	0	110,816,800
Technology, Mgt., & Budget	18,984,000	0	0	0	20,684,000
Transportation	12,000,000	0	0	0	100,100,000
Treasury (Debt Service)	0	0	0	0	0
Treasury (Operations)	14,500,000	0	0	0	296,300,000
Treasury (Revenue Sharing)	0	0	0	0	46,000,000
<b>TOTAL APPROPRIATIONS</b>	<b>(\$1,405,344,800)</b>	<b>\$6,300,000</b>	<b>\$11,050,000</b>	<b>\$45,600,000</b>	<b>\$394,177,500</b>

**Table 6**

FY 2021-22 YEAR-END APPROPRIATIONS GENERAL FUND/GENERAL PURPOSE						
Department/Budget Area	FY 2021-22 Initial Appropriations	FY 2021-22 Total Supplemental Appropriations	FY 2021-22 Contingency Fund Transfers	Fund Transfers/ Revenue Adjustments	FY 2021-22 Year-End Appropriations	FY 2021-22 Change From Initial
Agriculture & Rural Development	\$97,366,900	\$0	\$0	\$0	\$97,366,900	\$0
Attorney General	43,056,000	4,070,000	0	0	47,126,000	4,070,000
Capital Outlay	0	0	0	0	0	0
Civil Rights	14,607,300	500,000	0	0	15,107,300	500,000
Community Colleges	0	0	0	0	0	0
Corrections	2,005,369,400	(940,000,000)	0	0	1,065,369,400	(940,000,000)
Education	96,508,100	6,000,000	0	0	102,508,100	6,000,000
Environment, Great Lakes, & Energy	153,375,500	129,569,800	0	9,999,900	292,945,200	139,569,700
Executive	7,318,600	0	0	0	7,318,600	0
Health & Human Services	5,407,875,000	(653,600,600)	0	0	4,754,274,400	(653,600,600)
Higher Education	1,317,821,500	0	0	0	1,317,821,500	0
Insurance & Financial Services	0	0	0	0	0	0
Judiciary	209,280,900	55,000	0	0	209,335,900	55,000
Labor & Economic Opportunity	496,044,600	1,134,571,200	0	0	1,630,615,800	1,134,571,200
Legislature	200,134,300	2,200,000	0	0	202,334,300	2,200,000
Licensing & Regulatory Affairs	184,195,900	25,500,000	0	0	209,695,900	25,500,000
Military & Veterans Affairs	78,758,800	3,651,400	0	0	82,410,200	3,651,400
Natural Resources	48,612,500	845,400	0	0	49,457,900	845,400
Natural Resources Trust Fund	0	0	0	0	0	0
School Aid	85,400,000	12,719,400	0	0	98,119,400	12,719,400
State	12,435,600	600,000	0	0	13,035,600	600,000
State Police	527,822,500	104,866,800	0	0	632,689,300	104,866,800
Technology, Mgt., & Budget	516,045,100	17,500,000	0	0	533,545,100	17,500,000
Transportation	0	100,100,000	0	0	100,100,000	100,100,000
Treasury (Debt Service)	99,064,000	0	0	0	99,064,000	0
Treasury (Operations)	166,014,200	296,300,000	0	0	462,314,200	296,300,000
Treasury (Revenue Sharing)	433,000	46,000,000	0	0	46,433,000	46,000,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$11,767,539,700</b>	<b>\$291,448,400</b>	<b>\$0</b>	<b>\$9,999,900</b>	<b>\$12,068,988,000</b>	<b>\$301,448,300</b>

Table 7

FY 2021-22 SUPPLEMENTAL APPROPRIATIONS SUMMARY							
GENERAL FUND/GENERAL PURPOSE							
Department/Budget Area	Public Act 132 of 2021	Public Act 133 of 2021	Public Act 9 of 2022	Public Act 53 of 2022	Public Act 61 of 2022	Public Act 93 of 2022	Public Act 144 of 2022
Agriculture & Rural Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attorney General	0	0	0	0	4,070,000	0	0
Capital Outlay	0	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0	0
Community Colleges	0	0	0	0	0	0	0
Corrections	0	0	0	0	0	0	0
Education	0	6,000,000	0	0	0	0	0
Environment, Great Lakes, & Energy	0	(100)	0	129,569,900	0	0	0
Executive	0	0	0	0	0	0	0
Health & Human Services	0	40,554,200	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0
Insurance & Financial Services	0	0	0	0	0	0	0
Judiciary	0	0	0	0	0	0	0
Labor & Economic Opportunity	1,000,000,200	21,951,000	0	76,120,000	20,000,000	0	0
Legislature	0	0	0	0	0	0	0
Licensing & Regulatory Affairs	0	0	0	25,000,000	0	0	0
Military & Veterans Affairs	0	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0	0
Natural Resources Trust Fund	0	0	0	0	0	0	0
School Aid	0	0	0	0	0	12,219,400	500,000
State	0	0	0	0	0	0	0
State Police	0	0	0	0	0	0	0
Technology, Mgt., & Budget	0	1,700,000	0	0	0	0	0
Transportation	0	0	0	88,100,000	0	0	0
Treasury (Debt Service)	0	0	0	0	0	0	0
Treasury (Operations)	75,000,000	0	0	206,800,000	0	0	0
Treasury (Revenue Sharing)	0	0	0	46,000,000	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,075,000,200</b>	<b>\$70,205,100</b>	<b>\$0</b>	<b>\$571,589,900</b>	<b>\$24,070,000</b>	<b>\$12,219,400</b>	<b>\$500,000</b>

Table 7 (continued)

FY 2021-22 SUPPLEMENTAL APPROPRIATIONS SUMMARY					
GENERAL FUND/GENERAL PURPOSE					
Department/Budget Area	Public Act 166 of 2022	Public Act 194 of 2022	Public Act 1 of 2023	Public Act 3 of 2023	FY 2021-22 Total Supp. Approps.
Agriculture & Rural Development	\$0	\$0	\$0	\$0	\$0
Attorney General	0	0	0	0	4,070,000
Capital Outlay	0	0	0	0	0
Civil Rights	500,000	0	0	0	500,000
Community Colleges	0	0	0	0	0
Corrections	(883,000,000)	(57,000,000)	0	0	(940,000,000)
Education	0	0	0	0	6,000,000
Environment, Great Lakes, & Energy	0	0	0	0	129,569,800
Executive	0	0	0	0	0
Health & Human Services	(694,154,800)	0	0	0	(653,600,600)
Higher Education	0	0	0	0	0
Insurance & Financial Services	0	0	0	0	0
Judiciary	55,000	0	0	0	55,000
Labor & Economic Opportunity	16,500,000	0	0	0	1,134,571,200
Legislature	2,200,000	0	0	0	2,200,000
Licensing & Regulatory Affairs	500,000	0	0	0	25,500,000
Military & Veterans Affairs	251,400	3,400,000	0	0	3,651,400
Natural Resources	845,400	0	0	0	845,400
Natural Resources Trust Fund	0	0	0	0	0
School Aid	0	0	0	0	12,719,400
State	600,000	0	0	0	600,000
State Police	47,866,800	57,000,000	0	0	104,866,800
Technology, Mgt., & Budget	15,800,000	0	0	0	17,500,000
Transportation	12,000,000	0	0	0	100,100,000
Treasury (Debt Service)	0	0	0	0	0
Treasury (Operations)	14,500,000	0	0	0	296,300,000
Treasury (Revenue Sharing)	0	0	0	0	46,000,000
<b>TOTAL APPROPRIATIONS</b>	<b>(\$1,465,536,200)</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$291,448,400</b>

**Table 8**

**FY 2021-22 ADJUSTED GROSS CONTINGENCY FUND TRANSFERS**

Department/Budget Area	Adjusted Gross Total Transfers	Type of Contingency Fund							
		Federal Limit	Federal Transferred	State Restricted Limit	State Restricted Transferred	Local Limit	Local Transferred	Private Limit	Private Transferred
Agriculture & Rural Development .....	\$0	\$3,000,000	\$0	\$2,000,000	\$0	\$100,000	\$0	\$100,000	\$0
Attorney General .....	0	750,000	0	750,000	0	50,000	0	50,000	0
Civil Rights .....	0	1,000,000	0	0	0	0	0	375,000	0
Corrections .....	0	2,500,000	0	0	0	0	0	0	0
Education .....	0	5,000,000	0	400,000	0	250,000	0	1,500,000	0
Environment, Great Lakes, & Energy ...	10,000,000	0	0	13,000,000	10,000,000	0	0	0	0
Health & Human Services .....	4,600,000	20,000,000	0	20,000,000	4,600,000	5,000,000	0	2,000,000	0
Higher Education .....	0	6,000,000	0	0	0	0	0	0	0
Insurance & Financial Services .....	0	200,000	0	1,000,000	0	0	0	0	0
Labor & Economic Opportunity .....	0	15,000,000	0	5,000,000	0	1,000,000	0	1,000,000	0
Licensing & Regulatory Affairs .....	1,355,000	1,000,000	0	1,500,000	1,355,000	200,000	0	100,000	0
Military & Veterans Affairs .....	7,500,000	8,600,000	7,500,000	1,100,000	0	250,000	0	100,000	0
Natural Resources .....	300,000	0	0	5,000,000	300,000	0	0	0	0
School Aid .....	0	0	0	5,000,000	0	0	0	0	0
State .....	150,000	500,000	0	500,000	150,000	25,000	0	50,000	0
State Police .....	216,100,000	302,000,000	216,000,000	4,000,000	100,000	0	0	0	0
Technology, Management, & Budget .....	0	2,000,000	0	4,000,000	0	75,000	0	50,000	0
Transportation .....	0	40,000,000	0	5,000,000	0	1,000,000	0	1,000,000	0
Treasury (Operations) .....	0	500,000	0	10,000,000	0	100,000	0	20,000	0
<b>TOTAL .....</b>	<b>\$240,005,000</b>	<b>\$408,050,000</b>	<b>\$223,500,000</b>	<b>\$78,250,000</b>	<b>\$16,505,000</b>	<b>\$8,050,000</b>	<b>\$0</b>	<b>\$6,345,000</b>	<b>\$0</b>
<b>Percent of Limit Transferred</b>	<b>47.9%</b>		<b>54.8%</b>		<b>21.1%</b>		<b>0.0%</b>		<b>0.0%</b>

Table 9

**FY 2021-22 YEAR-END APPROPRIATIONS  
FULL-TIME EQUATED CLASSIFIED POSITIONS**

<b>Department/Budget Area</b>	<b>FY 2020-21 Year-End Appropriations</b>	<b>FY 2021-22 Initial Appropriations</b>	<b>FY 2021-22 Year-End Appropriations</b>	<b>FY 2021-22 Position Change From Initial Appropriations</b>
Agriculture & Rural Development.....	519.0	521.0	521.0	0.0
Attorney General .....	537.4	541.4	541.4	0.0
Civil Rights .....	110.0	109.0	109.0	0.0
Corrections .....	13,686.8	13,484.4	13,484.4	0.0
Education .....	614.5	615.5	615.5	0.0
Environment, Great Lakes, and Energy.....	1,418.0	1,461.0	1,461.0	0.0
Executive.....	79.2	79.2	79.2	0.0
Health & Human Services .....	15,499.0	15,581.5	15,595.5	14.0
Insurance & Financial Services.....	372.5	372.5	372.5	0.0
Judiciary .....	513.0	524.0	524.0	0.0
Labor & Economic Opportunity .....	2,545.4	2,553.4	2,556.4	3.0
Licensing & Regulatory Affairs .....	1,827.9	1,827.9	1,827.9	0.0
Military & Veterans Affairs.....	1,052.0	1,054.5	1,054.5	0.0
Natural Resources .....	2,346.1	2,354.9	2,354.9	0.0
State .....	1,586.0	1,586.0	1,586.0	0.0
State Police .....	3,596.0	3,692.0	3,692.0	0.0
Technology, Management, & Budget.....	3,133.0	3,141.0	3,141.0	0.0
Transportation .....	2,818.3	2,936.3	2,936.3	0.0
Treasury (Operations) .....	1,924.5	1,924.5	1,924.5	0.0
<b>TOTAL APPROPRIATIONS.....</b>	<b>54,178.6</b>	<b>54,360.0</b>	<b>54,377.0</b>	<b>17.0</b>

**Note:** Full-Time Equated classified positions include exempt positions in Judiciary.

**Table 10**

FY 2021-22 YEAR-END APPROPRIATIONS PAYMENTS TO LOCALS						
Department/Budget Area	FY 2021-22 Initial Appropriations	FY 2021-22 Total Supplemental Appropriations	FY 2021-22 Contingency Fund Transfers	Fund Transfers/ Revenue Adjustments	FY 2021-22 Year-End Appropriations	FY 2021-22 Change From Initial
Agriculture & Rural Development	\$11,800,000	\$0	\$0	\$0	\$11,800,000	\$0
Attorney General	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
Community Colleges	431,417,000	0	0	0	431,417,000	0
Corrections	122,895,500	0	0	0	122,895,500	0
Education	18,327,700	0	0	0	18,327,700	0
Environment, Great Lakes, & Energy	54,146,000	20,800,000	0	0	74,946,000	20,800,000
Executive	0	0	0	0	0	0
Health & Human Services	1,775,502,800	(207,548,700)	0	0	1,567,954,100	(207,548,700)
Higher Education	0	0	0	0	0	0
Insurance & Financial Services	0	0	0	0	0	0
Judiciary	148,056,300	0	0	0	148,056,300	0
Labor & Economic Opportunity	51,944,500	5,000,000	0	0	56,944,500	5,000,000
Legislature	0	0	0	0	0	0
Licensing & Regulatory Affairs	169,417,400	0	0	0	169,417,400	0
Military & Veterans Affairs	4,386,500	0	0	0	4,386,500	0
Natural Resources	10,491,100	0	0	0	10,491,100	0
Natural Resources Trust Fund	0	0	0	0	0	0
School Aid	14,743,857,700	(1,249,518,100)	0	0	13,494,339,600	(1,249,518,100)
State	1,343,800	600,000	0	0	1,943,800	600,000
State Police	20,253,300	0	0	0	20,253,300	0
Technology, Mgt., & Budget	0	8,800,000	0	0	8,800,000	8,800,000
Transportation	2,196,214,200	43,100,000	0	0	2,239,314,200	43,100,000
Treasury (Debt Service)	0	0	0	0	0	0
Treasury (Operations)	256,634,700	93,800,000	0	0	350,434,700	93,800,000
Treasury (Revenue Sharing)	1,412,735,300	46,000,000	0	152,859,300	1,611,594,600	198,859,300
<b>TOTAL APPROPRIATIONS</b>	<b>\$21,429,423,800</b>	<b>(\$1,238,966,800)</b>	<b>\$0</b>	<b>\$152,859,300</b>	<b>\$20,343,316,300</b>	<b>(\$1,086,107,500)</b>

**Table 11**

<b>STATE PAYMENTS TO LOCAL UNITS OF GOVERNMENT ARTICLE IX, SECTION 30 REQUIREMENT (millions of dollars)</b>	
	<b>FY 2021-22 Year-End Estimate</b>
State Spending from State Resources .....	\$38,558.6
Required Payments to Local Units of Government (48.97%).....	\$18,882.1
Estimated Payments to Local Units of Government.....	\$20,343.3
Estimated Payments as a Percentage of Total State Spending.....	52.8%
Surplus of Section 30 Payments .....	\$1,461.2

**Table 12**

<b>BUDGET AND ECONOMIC STABILIZATION FUND TRANSFERS, EARNINGS, AND FUND BALANCE FY 1999-2000 TO FY 2021-22 (millions of dollars)</b>						
<b>Fiscal Year</b>	<b>Pay-In</b>			<b>Pay-Out</b>	<b>Fund Balance</b>	
	<b>Trust Fund Act <sup>a)</sup></b>	<b>Other</b>	<b>Interest Earned</b>			
1999-00	\$0.0	\$100.0	\$73.9	\$132.0	\$1,264.4	
2000-01	0.0	0.0	66.7	337.0	994.2	
2001-02	0.0	0.0	20.8	869.8	145.2	
2002-03	0.0	9.1	1.8	156.1	0.0	
2003-04	0.0	81.3	0.0	0.0	81.3	
2004-05	0.0	0.0	2.0	81.3	2.0	
2005-06	0.0	0.0	0.0	0.0	2.0	
2006-07	0.0	0.0	0.1	0.0	2.1	
2007-08	0.0	0.0	0.1	0.0	2.2	
2008-09	0.0	0.0	0.0	0.0	2.2	
2009-10	0.0	0.0	0.0	0.0	2.2	
2010-11	0.0	0.0	0.0	0.0	2.2	
2011-12	0.0	362.7	0.2	0.0	365.1	
2012-13	0.0	140.0	0.5	0.0	505.6	
2013-14 <sup>b)</sup>	0.0	75.0	0.4	194.8	386.2	
2014-15	17.5	94.0	0.4	0.0	498.1	
2015-16	17.5	95.0	1.8	0.0	612.4	
2016-17	17.5	75.0	5.1	0.0	710.0	
2017-18	17.5	265.0	13.5	0.0	1,006.0	
2018-19	17.5	100.0	25.1	0.0	1,148.6	
2019-20	17.5	0.0	13.0	350.0	829.1	
2020-21	17.5	535.0	0.8	0.0	1,382.4	
2021-22 <sup>c)</sup>	17.5	180.0	34.6	0.0	1,614.5	

<sup>a)</sup> PA 186 of 2014 amended the Trust Fund Act to authorize the deposit of \$17.5 million of tobacco settlement revenue to the BSF annually from FY 2014-15 to FY 2034-35 to repay the withdrawal related to the Detroit bankruptcy.

<sup>b)</sup> Pay-in was appropriated in Public Act 59 of 2013. Pay-out is the transfer of \$194.8 million in FY 2013-14 per PA 188 of 2014 from the BSF to the Settlement Administration Fund related to the Detroit bankruptcy.

<sup>c)</sup> Senate Fiscal Agency estimates for Interest Earned.

Source: State of Michigan Annual Comprehensive Financial Reports. Senate Fiscal Agency estimates.

**Table 13**  
**TOBACCO SETTLEMENT**  
**REVENUE AND APPROPRIATIONS**  
(actual dollars)

	<b>Final FY 2021-22</b>
<b>Revenue</b>	
Unreserved Balance From Prior Fiscal Year .....	\$30,563,400
Total Annual Payments .....	320,171,100
Assumed Withheld Payments .....	0
Settlement Credit to Manufacturers .....	0
Correction of Prior Year Expenditures/Other .....	0
Interest Earnings .....	0
<b>Total Tobacco Settlement Revenue .....</b>	<b>\$350,734,500</b>
<b>Less Transfers Out For:</b>	
21st Century Jobs Trust Fund .....	(\$75,000,000)
Detroit Public Schools Trust Fund .....	(72,000,000)
Payment to Budget Stabilization Fund (Detroit) .....	(17,500,000)
Payment on 2006 Bond Securitization .....	(42,710,800)
Payment on 2007 Bond Securitization .....	(34,482,400)
<b>Total Transfers Out.....</b>	<b>(\$241,693,200)</b>
<b>Estimated Net Revenue To Merit Award Trust Fund .....</b>	<b>\$63,841,560</b>
<b>Appropriations</b>	
<u>Attorney General</u>	
Operations .....	\$361,200
<u>Health and Human Services</u>	
Medicaid Base-Long-Term Care .....	57,200,000
Aging: Respite Care .....	3,908,400
<u>State Police</u>	
Criminal Investigations/IT .....	102,300
<u>Department of Treasury</u>	
Student Financial Services Administration .....	1,001,300
<b>Total Merit Award Trust Fund Appropriations .....</b>	<b>\$62,573,200</b>
<b>ESTIMATED MERIT AWARD TRUST FUND YEAR-END BALANCE .....</b>	<b>\$46,468,100</b>

**Note:** Due to rounding, some figures may not add.

**Data Source:** State Budget Office

**Table 14**  
**FY 2021-22**  
**GENERAL FUND/GENERAL PURPOSE (GF/GP)**  
**REVENUE, EXPENDITURES, AND YEAR-END BALANCE**  
(millions of dollars)

	<b>March 2023 ACFR FY 2021-22</b>
<b>Revenue:</b>	
Beginning Balance.....	\$4,362.8
<u>Ongoing Revenue:</u>	
Consensus Revenue Estimate (May 2022) .....	\$14,179.7
Consensus Revenue Change (Jan. 2023) .....	1,025.8
Consensus Revenue Estimate (Jan. 2023) .....	15,205.5
<u>Other Revenue Adjustments:</u>	
Actual Collections above January 2023 CREC .....	\$6.5
Revenue Sharing Payments .....	(500.3)
Subtotal Ongoing Revenue .....	\$14,711.7
<u>Non-Ongoing Revenue:</u>	
Other Adjustments .....	(\$2.5)
Subtotal Non-Ongoing Revenue .....	(\$2.5)
<b>Total Estimated GF/GP Revenue .....</b>	<b>\$14,709.1</b>
<b>Expenditures:</b>	
<u>Ongoing Appropriations:</u>	
Initial Ongoing Appropriations .....	\$11,031.3
Subtotal Ongoing Appropriations .....	\$11,031.3
<u>One-Time Appropriations:</u>	
Estimated One-Time Appropriations .....	\$736.2
Appropriation to Budget Stabilization Fund .....	180.0
Enacted FY 22 Supplementals .....	291.5
Other Adjustments .....	69.5
Lapses, Inventory, Receivables.....	(700.1)
Subtotal One-Time and Other Appropriations .....	\$577.1
<b>Total Estimated GF/GP Expenditures.....</b>	<b>\$11,608.4</b>
<b>BOOKCLOSING YEAR-END GF/GP BALANCE.....</b>	<b>\$7,463.5</b>

**Table 15**  
**FY 2021-22**  
**SCHOOL AID FUND**  
**REVENUE, EXPENDITURES, AND YEAR-END BALANCE**  
(millions of dollars)

	<b>March 2023 ACFR FY 2021-22</b>
<b>Revenue:</b>	
Beginning Balance.....	\$2,922.3
<u>Ongoing Revenue:</u>	
Consensus Revenue Estimate (May 2022).....	\$17,340.6
Consensus Revenue Change (Jan. 2023) .....	484.6
Consensus Revenue Estimate (Jan. 2023).....	\$17,825.2
<u>Other Revenue Adjustments:</u>	
Actual Collections above January 2023 CREC.....	\$87.4
Miscellaneous Revenue and Interest .....	33.1
General Fund/General Purpose (GF/GP) Grant .....	98.1
Community District Education Trust Fund.....	72.0
Federal Aid .....	3,818.9
Subtotal Current-Year Revenue .....	\$21,934.7
<b>Total Estimated School Aid Fund Revenue Including Beginning Balance.....</b>	<b>\$24,857.0</b>
<b>Expenditures:</b>	
<u>Ongoing Appropriations:</u>	
Initial Ongoing K-12 Appropriations.....	\$16,566.0
Fund Community Colleges with SAF.....	428.2
Partially Fund Higher Education with SAF .....	361.4
Subtotal Ongoing Appropriations.....	\$17,355.6
<u>One-Time and Other Appropriations:</u>	
Initial One-Time K-12 Appropriations .....	\$425.1
Initial One-Time Community College Appropriations .....	3.2
Fund deposits .....	710.0
University MPSERS.....	300.0
Enacted Supplementals .....	135.3
Federal Expenditures Adjustments .....	1,373.7
Prior-Year Adjustments for Reserves and Receivables .....	1.7
Estimated Lapses/Year End Change .....	(70.1)
Subtotal One-Time and Other Appropriations .....	\$2,878.9
<b>Total Estimated School Aid Fund Expenditures .....</b>	<b>\$20,234.5</b>
<b>BOOKCLOSING YEAR-END SCHOOL AID FUND BALANCE .....</b>	<b>\$4,622.5</b>

**FY 2021-22  
INDEX OF APPROPRIATIONS ACTS**

<b>BUDGET AREA</b>	<b>BILL NUMBER</b>	<b>PUBLIC ACT NO.</b>
<b>Agriculture and Rural Development</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021
<b>Attorney General</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 5525	Public Act 61 of 2022
<b>Capital Outlay</b>		
Supplemental.....	House Bill 5523	Public Act 9 of 2022
Supplemental.....	House Bill 5783	Public Act 166 of 2022
<b>Civil Rights</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 5783	Public Act 166 of 2022
<b>Community Colleges</b>		
Initial .....	House Bill 4400	Public Act 86 of 2021
<b>Corrections</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 5783	Public Act 166 of 2022
Supplemental.....	Senate Bill 844	Public Act 194 of 2022
Supplemental.....	Senate Bill 7	Public Act 1 of 2023
<b>Education</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021
Supplemental.....	House Bill 5523	Public Act 9 of 2022
Supplemental.....	House Bill 5783	Public Act 166 of 2022
<b>Environment, Great Lakes, and Energy</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021
Supplemental.....	Senate Bill 565	Public Act 53 of 2022
Supplemental.....	House Bill 5783	Public Act 166 of 2022
Supplemental.....	Senate Bill 844	Public Act 194 of 2022
Supplemental.....	Senate Bill 7	Public Act 1 of 2023
<b>Executive</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021

**FY 2021-22  
INDEX OF APPROPRIATIONS ACTS**

<b>BUDGET AREA</b>	<b>BILL NUMBER</b>	<b>PUBLIC ACT NO.</b>
<b>Health and Human Services</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021
Supplemental.....	House Bill 5523	Public Act 9 of 2022
Supplemental.....	House Bill 5783	Public Act 166 of 2022
Supplemental.....	Senate Bill 7	Public Act 1 of 2023
<b>Higher Education</b>		
Initial .....	House Bill 4400	Public Act 86 of 2021
Supplemental.....	Senate Bill 845	Public Act 144 of 2022
<b>Insurance and Financial Services</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
<b>Judiciary</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 5783	Public Act 166 of 2022
<b>Labor and Economic Opportunity</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental .....	Senate Bill 85	Public Act 132 of 2021
Supplemental .....	House Bill 4398	Public Act 133 of 2021
Supplemental .....	Senate Bill 565	Public Act 53 of 2022
Supplemental .....	House Bill 5525	Public Act 61 of 2022
Supplemental .....	House Bill 5783	Public Act 166 of 2022
Supplemental .....	Senate Bill 844	Public Act 194 of 2022
Supplemental .....	Senate Bill 7	Public Act 1 of 2023
<b>Legislature</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 5783	Public Act 166 of 2022
<b>Licensing and Regulatory Affairs</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	Senate Bill 565	Public Act 53 of 2022
Supplemental.....	House Bill 5783	Public Act 166 of 2022
<b>Military and Veterans Affairs</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 5783	Public Act 166 of 2022
Supplemental.....	Senate Bill 844	Public Act 194 of 2022
Supplemental.....	Senate Bill 7	Public Act 1 of 2023

**FY 2021-22  
INDEX OF APPROPRIATIONS ACTS**

<b>BUDGET AREA</b>	<b>BILL NUMBER</b>	<b>PUBLIC ACT NO.</b>
<b>Natural Resources</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	Senate Bill 565	Public Act 53 of 2022
Supplemental.....	House Bill 5783	Public Act 166 of 2022
Supplemental.....	Senate Bill 844	Public Act 194 of 2022
<b>Natural Resources Trust Fund</b>		
Initial/Supplemental .....	Senate Bill 1028	Public Act 151 of 2022
<b>School Aid</b>		
Initial .....	House Bill 4411	Public Act 48 of 2021
Supplemental.....	House Bill 6012	Public Act 93 of 2022
Supplemental.....	Senate Bill 845	Public Act 144 of 2022
Supplemental.....	Senate Bill 8	Public Act 3 of 2023
<b>State</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 5783	Public Act 166 of 2022
<b>State Police</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021
Supplemental.....	House Bill 5783	Public Act 166 of 2022
Supplemental.....	Senate Bill 844	Public Act 194 of 2022
Supplemental.....	Senate Bill 7	Public Act 1 of 2023
<b>Technology, Management, and Budget</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021
Supplemental.....	Senate Bill 565	Public Act 53 of 2022
Supplemental.....	House Bill 5783	Public Act 166 of 2022
<b>Transportation</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021
Supplemental.....	Senate Bill 565	Public Act 53 of 2022
Supplemental.....	House Bill 5783	Public Act 166 of 2022
<b>Treasury (Debt Service)</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021

FY 2021-22 INDEX OF APPROPRIATIONS ACTS		
BUDGET AREA	BILL NUMBER	PUBLIC ACT NO.
<b>Treasury (Operations)</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	Senate Bill 85	Public Act 132 of 2021
Supplemental.....	Senate Bill 565	Public Act 53 of 2022
Supplemental.....	House Bill 5783	Public Act 166 of 2022
Supplemental.....	Senate Bill 7	Public Act 1 of 2023
<b>Treasury (Revenue Sharing)</b>		
Initial .....	Senate Bill 82	Public Act 87 of 2021

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## **BUDGET AREA DETAIL**

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**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

The initial appropriation was contained in Article 1, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	521.0	521.0
Gross	155,560,300	155,685,300
IDG	320,000	320,000
Federal	13,599,800	13,599,800
Local	0	0
Private	71,300	71,300
Restricted	44,202,300	44,327,300
GF/GP	97,366,900	97,366,900
<b>Change From FY 2021-22 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 133 of 2021.** The supplemental provided \$125,000 from the Agriculture Equine Industry Development Fund to support the operations of the Horse Racing Advisory Commission, per PA 279 of 1995 and PA 153 of 2019.

Gross	125,000
Restricted	125,000
GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**DEPARTMENT OF ATTORNEY GENERAL**

The initial appropriation was contained in Article 5, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	541.4	541.4
Gross	108,398,800	112,468,800
IDG	35,083,600	35,083,600
Federal	9,868,400	9,868,400
Local	0	0
Private	0	0
Restricted	20,390,800	20,390,800
GF/GP	43,056,000	47,126,000
<b>Change From FY 2021-22 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 61 of 2022.** The supplemental appropriated \$4,070,000 Gross and GF/GP to support limited-term employees to assist the Unemployment Insurance Agency with pursuing claimant fraud, employer fraud, and identity theft.

Gross	4,070,000
GF/GP	4,070,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**CAPITAL OUTLAY**

The FY 2021-22 enacted budget did not include appropriations for Capital Outlay.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	0	270,000,000
IDG	0	0
Federal	0	270,000,000
Local	0	0
Private	0	0
Restricted	0	0
GF/GP	0	0

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**Change From FY 2021-22  
Initial Appropriation**

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**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 9 of 2022**

**State Laboratory - Planning and Design.** The supplemental provided Federal ARP-SFRF funds for planning and design of a new State laboratory to be operated by the Department of Health and Human Services.

Gross	10,000,000
Federal	10,000,000
GF/GP	0

**2. Public Act 166 of 2022**

**a. State Laboratory - Construction.** The supplemental provided Federal ARP-SFRF funds for construction of the State laboratory that received planning funds under Public Act 9 of 2022.

Gross	250,000,000
Federal	250,000,000
GF/GP	0

**b. State Psychiatric Hospital Complex.** The supplemental provided Federal ARP-SFRF funds for planning and design of a new State psychiatric hospital complex that includes a standalone facility for intensive inpatient psychiatric services for children and adolescents, and a standalone facility to provide those services to adults.

Gross	10,000,000
Federal	10,000,000
GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**DEPARTMENT OF CIVIL RIGHTS**

The initial appropriation was contained in Article 5, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	109.0	109.0
Gross	17,834,100	18,334,100
IDG	298,900	298,900
Federal	2,850,700	2,850,700
Local	0	0
Private	18,700	18,700
Restricted	58,500	58,500
GF/GP	14,607,300	15,107,300
<b>Change From FY 2021-22 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 166 of 2022.** The supplemental appropriated \$250,000 Gross and GF/GP to Advocates and Leaders for Police and Community Trust (ALPACT) to provide grants to local ALPACT coalitions to examine issued affecting police and community relations.

Gross	500,000
GF/GP	500,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**COMMUNITY COLLEGES**

The initial appropriation was contained in Public Act 86 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	431,417,000	431,417,000
IDG	0	0
Federal	0	0
Local	0	0
Private	0	0
Restricted	431,417,000	431,417,000
GF/GP	0	0
<hr/> <b>Change From FY 2021-22 Initial Appropriation</b> <hr/>		

- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**

**DEPARTMENT OF CORRECTIONS**

The initial appropriation was contained in Article 2, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	1,384.4	13,484.4
Gross	2,065,873,000	2,066,173,000
IDG	0	0
Federal	5,364,100	945,364,100
Local	9,646,100	9,946,100
Private	0	0
Restricted	45,493,400	45,493,400
GF/GP	2,005,369,400	1,065,369,400

<b>Change From FY 2021-22 Initial Appropriation</b>
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**A. SUPPLEMENTAL APPROPRIATIONS**

- |  |   |       |         |         |             |         |               |
|--|---|-------|---------|---------|-------------|---------|---------------|
| <p><b>1. Public Act 166 of 2022.</b> This supplemental replaced \$883.0 million General Fund authorization with Federal authorization to allow for the expenditure of Federal State Fiscal Recovery Funds on eligible public health and public safety payroll expenditures for the Department of Corrections. This net zero supplemental appropriation allowed the Department to use allowable existing Federal funds for qualifying public safety payroll in various funding units within the Department.</p> | <table border="0"> <tr> <td>Gross</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">883,000,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">(883,000,000)</td> </tr> </table> | Gross | 0       | Federal | 883,000,000 | GF/GP   | (883,000,000) |
| Gross  | 0   |       |         |         |             |         |               |
| Federal  | 883,000,000   |       |         |         |             |         |               |
| GF/GP  | (883,000,000)   |       |         |         |             |         |               |
| <p><b>2. Public Act 194 of 2022.</b> This supplemental replaced \$57 million General Fund authorization with Federal authorization to allow for the expenditure of Federal Coronavirus Relief Funds on eligible public health and public safety payroll expenditures for the Department of Corrections. The funds had to be used for expenditures incurred prior to December 30, 2021, and allocations finalized by September 30, 2022.</p>  | <table border="0"> <tr> <td>Gross</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">57,000,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">(57,000,000)</td> </tr> </table>   | Gross | 0       | Federal | 57,000,000  | GF/GP   | (57,000,000)  |
| Gross  | 0   |       |         |         |             |         |               |
| Federal  | 57,000,000  |       |         |         |             |         |               |
| GF/GP  | (57,000,000)  |       |         |         |             |         |               |
| <p><b>3. Public Act 1 of 2023.</b> This supplemental increased the authority for additional local revenue received to be allocated to costs associated with the Detroit Detention Center. Additionally, the supplemental reduced a total of \$15.0 million across several lines items to fund the \$15.0 million expenditure to build a new corrections officer training academy in the northern region of the State.</p>  | <table border="0"> <tr> <td>Gross</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">0</td> </tr> </table>           | Gross | 300,000 | Local   | 300,000     | Private | 0             |
| Gross  | 300,000   |       |         |         |             |         |               |
| Local  | 300,000   |       |         |         |             |         |               |
| Private  | 0   |       |         |         |             |         |               |

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

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**Change From FY 2021-22  
Initial Appropriation**

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**E. TRANSFERS**

**Administrative Transfer Request 2022-9.** This transfer provided additional authorization to support increased worker's compensation claims that exceeded current appropriations for the Department of Corrections. Funding was available because of cost savings in the Prison Food Service line item due to lower than projected inmate numbers.

Gross	0
GF/GP	0

**DEPARTMENT OF EDUCATION**

The initial appropriation was contained in Article 3, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	615.5	615.5
Gross	1,912,027,900	1,939,877,900
IDG	0	0
Federal	1,797,625,600	1,818,175,600
Local	5,870,300	5,870,300
Private	2,238,500	3,538,500
Restricted	9,785,400	9,785,400
GF/GP	96,508,100	102,508,100
<hr/>		
<b>Change From FY 2021-22 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 133 of 2021**

**a. GEER II - Teacher Talent Pipeline.** The supplemental appropriated \$10.0 million Gross and Federal GEER II funds for grants to Teach for America.

Gross	10,000,000
Federal	10,000,000
GF/GP	0

**b. PRIME Schools.** The supplemental appropriated \$6.0 million Gross and GF/GP to the SME Partnership Response In Manufacturing Education (PRIME) Foundation to provide high schools with engineering/manufacturing programs.

Gross	6,000,000
GF/GP	6,000,000

**2. Public Act 9 of 2022.** The supplemental appropriated \$250,000 Gross and Federal funds for ARP-work-based learning health services academies to be allocated as competitive grants to school districts and intermediate school districts for high school students to participate in work-based learning health services academies.

Gross	250,000
Federal	250,000
GF/GP	0

**3. Public Act 166 of 2022**

**a. Elementary and Secondary School Emergency Relief Fund (ESSER) Administration.** The supplemental appropriated \$10.3 million Gross and Federal ARP - ESSER Administration funds to provide administrative assistance and monitoring oversight for Michigan's public schools utilizing ARP ESSER program funding in response to COVID-19.

Gross	10,300,000
Federal	10,300,000
GF/GP	0

- b. **Camp Tuhsmeheeta.** The supplemental appropriated \$1.3 million Gross and Private funds to Camp Tuhsmeheeta to support facility upgrades. Camp Tuhsmeheeta provides education programming for children who are blind/visually impaired.
- c. **Child Development and Care (CDC) Reappropriation.** The supplemental reappropriated Federal CDC and child-care stabilization grants to reduce the number of biweekly block reimbursement rates, continue covering family's copay requirement, and administer a third round of child-care stabilization grants.

<b>Change From FY 2021-22 Initial Appropriation</b>	
Gross	1,300,000
Private	1,300,000
GF/GP	0
Gross	0
Federal	0
GF/GP	0

- B. **BOILERPLATE APPROPRIATIONS - NONE**
- C. **EXECUTIVE ORDERS - NONE**
- D. **CONTINGENCY FUND TRANSFERS - NONE**
- E. **TRANSFERS - NONE**

**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**

The initial appropriation was contained in Article 4, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	1,461.0	1,461.0
Gross	689,770,700	2,663,418,500
IDG	3,544,900	3,544,900
Federal	226,889,200	2,041,617,200
Local	0	0
Private	1,411,200	1,411,200
Restricted	304,549,900	323,900,000
GF/GP	153,375,500	292,945,200
	<b>Change From FY 2021-22 Initial Appropriation</b>	

**A. SUPPLEMENTAL APPROPRIATIONS**

- |  |  |       |               |            |               |       |             |
|--|--|-------|---------------|------------|---------------|-------|-------------|
| <p><b>1. Public Act 53 of 2022.</b> The supplemental provided \$1.9 billion in mostly Federal funding for various water infrastructure related items. Items in the supplemental for EGLE include \$1.0 billion for drinking water infrastructure, including funds for the existing Drinking Water State Revolving Fund, lead service line replacements, addressing other emerging contaminants, and assistance for small and disadvantaged communities; \$677.4 million for clean water infrastructure and public health risk reduction grants; and \$209.6 million in other water infrastructure, including \$43.2 million GF/GP for dam risk reduction., Additionally, \$206.8 million GF/GP is included in the Treasury budget for grants for dam projects.</p> | <table border="0"> <tr> <td>Gross</td> <td align="right">1,944,297,900</td> </tr> <tr> <td>Federal</td> <td align="right">1,814,728,000</td> </tr> <tr> <td>GF/GP</td> <td align="right">129,569,900</td> </tr> </table> | Gross | 1,944,297,900 | Federal    | 1,814,728,000 | GF/GP | 129,569,900 |
| Gross  | 1,944,297,900  |       |               |            |               |       |             |
| Federal  | 1,814,728,000  |       |               |            |               |       |             |
| GF/GP  | 129,569,900  |       |               |            |               |       |             |
| <p><b>2. Public Act 166 of 2022.</b> The supplemental provided \$6.5 million from the Energy Efficiency and Renewable Energy Revolving Loan Fund for the Environmental sustainability and stewardship program.</p>   | <table border="0"> <tr> <td>Gross</td> <td align="right">6,500,000</td> </tr> <tr> <td>Restricted</td> <td align="right">6,500,000</td> </tr> <tr> <td>GF/GP</td> <td align="right">0</td> </tr> </table>                | Gross | 6,500,000     | Restricted | 6,500,000     | GF/GP | 0           |
| Gross  | 6,500,000  |       |               |            |               |       |             |
| Restricted   | 6,500,000  |       |               |            |               |       |             |
| GF/GP  | 0  |       |               |            |               |       |             |
| <p><b>3. Public Act 194 of 2022.</b> The supplemental provided \$2.8 million from the Drinking Water Declaration of Emergency Reserve Fund for lead service line replacement and restoration, mandatory filter replacement, and water testing. Any unspent funds were designated as a work project appropriation.</p>  | <table border="0"> <tr> <td>Gross</td> <td align="right">2,800,000</td> </tr> <tr> <td>Restricted</td> <td align="right">2,800,000</td> </tr> <tr> <td>GF/GP</td> <td align="right">0</td> </tr> </table>                | Gross | 2,800,000     | Restricted | 2,800,000     | GF/GP | 0           |
| Gross  | 2,800,000  |       |               |            |               |       |             |
| Restricted   | 2,800,000  |       |               |            |               |       |             |
| GF/GP  | 0  |       |               |            |               |       |             |
| <p><b>4. Public Act 1 of 2023.</b> The supplemental provided \$50,000 from the Natural Resources Damages Fund to support remediation and redevelopment activities at sites of environmental contamination.</p>   | <table border="0"> <tr> <td>Gross</td> <td align="right">50,000</td> </tr> <tr> <td>Restricted</td> <td align="right">50,000</td> </tr> <tr> <td>GF/GP</td> <td align="right">0</td> </tr> </table>                      | Gross | 50,000        | Restricted | 50,000        | GF/GP | 0           |
| Gross  | 50,000   |       |               |            |               |       |             |
| Restricted   | 50,000   |       |               |            |               |       |             |
| GF/GP  | 0  |       |               |            |               |       |             |

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**Change From FY 2021-22  
Initial Appropriation**

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5. **Public Act 133 of 2021.** The supplemental provided a \$100 shift from GF/GP to create the Contaminated Site Cleanup Contingency Reserve Fund.

Gross	0
Restricted	100
GF/GP	(100)

**B. BOILERPLATE APPROPRIATIONS**

**Public Act 166 of 2022.** The boilerplate appropriation included \$9.9 million in GF/GP to account for the current year appropriation to the Contaminated Site Cleanup Contingency Reserve Fund.

Gross	9,999,900
GF/GP	9,999,900

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS**

**Legislative Transfer Request 2022-3.** The transfer provided \$10.0 million in State restricted boilerplate authorization to support contaminated site cleanups. These funds are only allowed to be used for rapid response to emerging contaminated sites and to address the cleanup of contaminated sites that do not qualify for funding from other available funding sources.

Gross	10,000,000
Restricted	10,000,000
GF/GP	0

**E. TRANSFERS - NONE**

**DEPARTMENT OF EXECUTIVE**

The initial appropriation was contained in Article 5, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	79.2	79.2
Gross	7,318,600	7,318,600
IDG	0	0
Federal	0	0
Local	0	0
Private	0	0
Restricted	0	0
GF/GP	7,318,600	7,318,600
<b>Change From FY 2021-22 Initial Appropriation</b>		

- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

The initial appropriation was contained in Article 6, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	15,581.5	15,595.5
Gross	31,651,808,000	35,068,450,900
IDG	14,593,500	14,593,500
Federal	22,907,479,800	26,925,851,800
Local	162,951,100	146,003,000
Private	172,276,500	182,801,900
Restricted	2,986,632,100	3,044,926,300
GF/GP	5,407,875,000	4,754,274,400
	<b>Change From FY 2021-22 Initial Appropriation</b>	

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 133 of 2021**

<b>a. Pandemic Electronic Benefit Transfer (EBT) Program.</b> The supplemental included funding to an electronic information services vendor to administer the Food Assistance Program via Michigan Bridge cards.	Gross	3,300,000
	Federal	3,300,000
	GF/GP	0
<b>b. Child and Adolescent Health Care (CAHC) Center Local Match.</b> The supplemental included \$5.0 million of local funding to recognize additional State School Aid Act funding made available for child and adolescent health services.	Gross	5,000,000
	Local	5,000,000
	GF/GP	0
<b>c. Aging and Adult Services Match for Federal Grants.</b> Included in the supplemental was additional funding to meet Federal matching requirements for senior community services, home-delivered and congregate meals, and adult and aging administration services.	Gross	3,554,200
	GF/GP	3,554,200
<b>d. American Rescue Plan (ARP) – Data Modernization Grant.</b> The supplemental appropriated Federal ARP funding for enhancements to public health data systems to increase data sharing.	Gross	3,300,000
	Federal	3,300,000
	GF/GP	0
<b>e. ARP – Genomic Sequencing Grant.</b> The supplemental appropriated Federal ARP funding for added laboratory capacity for genomic sequencing for the detection, monitoring, and mitigation of COVID-19 disease.	Gross	6,386,600
	Federal	6,386,600
	GF/GP	0

		<b>Change From FY 2021-22 Initial Appropriation</b>	
f.	<b>ARP – School Safety Grant.</b> The supplemental appropriated Federal ARP funding for screening and testing activities to allow schools to open and remain open. The \$150.0 million represents 50% of the total received by Michigan.	Gross	150,000,000
		Federal	150,000,000
		GF/GP	0
g.	<b>ARP – Confinement Facilities Grant.</b> The supplemental appropriated Federal ARP funding to support the detection and mitigation of COVID-19 within confinement facilities.	Gross	19,880,000
		Federal	19,880,000
		GF/GP	0
h.	<b>ARP – Homeless Services Sites and Congregate Living Grant.</b> The supplemental appropriated Federal ARP funding for the detection and mitigation of COVID-19 within congregate living facilities.	Gross	1,439,300
		Federal	1,439,300
		GF/GP	0
i.	<b>ARP – Home Visiting Programs Grant.</b> The supplemental appropriated Federal ARP funding for emergency assistance for families enrolled in maternal, infant, and early childhood home visiting programs to provide home visits, provision of emergency supplies, and training of home visitors.	Gross	893,200
		Federal	893,200
		GF/GP	0
j.	<b>COVID-19 Elder Justice Grant.</b> The supplemental included Federal funding for increased adult protective services activities to investigate allegations of elder abuse, neglect, or exploitation.	Gross	2,629,800
		Federal	2,629,800
		GF/GP	0
k.	<b>COVID-19 Healthcare Infection and Antibiotic Resistant Pathogens Program Grant.</b> The supplemental included Federal funding to add laboratory capacity to detect, confirm, and characterize antibiotic-resistant pathogens, containment of antibiotic-resistant events in healthcare settings, and improve response to infectious disease outbreaks.	Gross	9,860,300
		Federal	9,860,300
		GF/GP	0
l.	<b>COVID-19 Long-Term Care Strike Teams Grant.</b> The supplemental included Federal funding for nursing homes and long-term care “strike” teams to create infection prevention and control infrastructure within these settings for the health of residents and staff.	Gross	14,175,900
		Federal	14,175,900
		GF/GP	0
m.	<b>COVID-19 Epidemiology and Laboratory Capacity Special Projects.</b> The supplemental included additional Federal funding for infectious diseases prevention, public health preparedness, upgrades to health information systems, and support for the Centers for Disease Control traveler’s health program.	Gross	649,400
		Federal	649,400
		GF/GP	0
n.	<b>COVID-19 Housing Opportunities for People with AIDS.</b> The supplemental included additional Federal funding to support housing and supportive services for individuals with AIDS.	Gross	549,100
		Federal	549,100
		GF/GP	0

		<b>Change From FY 2021-22 Initial Appropriation</b>	
<b>o. Substance Use Disorder Block Grant.</b> The supplemental included increased Federal funding for substance use prevention, treatment, and recovery support services under the Substance Use Disorder Block Grant.	Gross	47,124,700	
	Federal	47,124,700	
	GF/GP	0	
<b>p. Mental Health Block Grant.</b> The supplemental included increased Federal funding for community mental health services and mental health treatment for adults and children under the Mental Health Block Grant.	Gross	19,652,900	
	Federal	19,652,900	
	GF/GP	0	
<b>q. Mental Health Crisis Services for Oxford Community Schools.</b> The supplemental included funding for mental health crisis services for students in the aftermath of the school shooting at Oxford High School.	Gross	100,000	
	GF/GP	100,000	
<b>r. Environmental Health Threats Response.</b> The supplemental included state GF/GP for environmental health threats in Benton Harbor and other communities throughout the state. Funds are used to support water sampling activities, hire a health officer in Berrien County, and expand Food Assistance Program benefits.	Gross	36,300,000	
	GF/GP	36,300,000	
<b>s. Remove Behavioral Health Patient Information Technology Tool Grant.</b> The supplemental repealed an appropriation for an online and interactive version of the protected health information consent tool appropriated in 2021 PA 87.	Gross	(600,000)	
	GF/GP	(600,000)	
<b>t. Substance Use Disorder Therapeutics Pilot.</b> The supplemental included funding for a behavioral health pilot program to integrate digital prescription therapeutics and community reinforcement for persons with opioid use disorder.	Gross	1,200,000	
	GF/GP	1,200,000	
<b>2. Public Act 9 of 2022</b>			
<b>a. Immunization and Vaccine Grant.</b> The supplemental included Federal funding for COVID-19 vaccine education, outreach, and other community engagement strategies implemented through local public health departments	Gross	54,143,900	
	Federal	54,143,900	
	GF/GP	0	
<b>b. Cooperative Agreement for Emergency Response Grant.</b> The supplemental included Federal funding to support local COVID-19 mitigation efforts.	Gross	29,704,700	
	Federal	29,704,700	
	GF/GP	0	
<b>c. Epidemiology and Lab Capacity Enhancing Detection Expansion Grant.</b> The supplemental included Federal funding to increase epidemiology activities and laboratory capacity and assist with COVID-19 early treatment and testing sites.	Gross	367,327,300	
	Federal	367,327,300	
	GF/GP	0	

		<b>Change From FY 2021-22 Initial Appropriation</b>	
<b>d. School Safety Grants.</b> The supplemental appropriated Federal ARP funding for screening and testing activities to allow schools to open and remain open. This \$150.0 million represents the remaining 50% of the total received by Michigan.	Gross	150,799,300	
	Federal	150,799,300	
	GF/GP	0	
<b>e. Homeless Shelter Repair Grants.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to assist homeless shelters to fund physical repairs and improvements of the facility.	Gross	10,000,000	
	Federal	10,000,000	
	GF/GP	0	
<b>f. Nursing Home Infection Control Grant.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to assist nursing homes to fund physical repairs and improvements of the facility.	Gross	29,000,000	
	Federal	29,000,000	
	GF/GP	0	
<b>g. Private Child Caring Institutions Facility Support Grants.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to provide supplemental payments to private child-caring institutions with \$2.0 million of the funds specified for the Vista Maria agency.	Gross	8,200,000	
	Federal	8,200,000	
	GF/GP	0	
<b>h. Foster Family Economic Stability Payments.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to assist caregivers of foster children and those in independent living arrangements with costs associated with COVID-19. Each caregiver and child living independently would receive \$1,500.	Gross	19,000,000	
	Federal	19,000,000	
	GF/GP	0	
<b>i. Respite Services Funding.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to provide respite services for family caregivers that are providing continuous direct care support for a family member.	Gross	20,000,000	
	Federal	20,000,000	
	GF/GP	0	
<b>j. MI Choice Presumptive Eligibility Risk Pool Pilot.</b> The supplemental included Federal funds to develop and implement a risk pool pilot project to cover 90% of MI Choice agents' financial exposure for up to 6 weeks of costs associated with incorrect presumptive eligibility determinations through two pilot projects and prohibits eligibility for MI Choice agents that incorrectly presume eligibility of 20% or more of their enrollees.	Gross	5,000,000	
	Federal	5,000,000	
	GF/GP	0	

		<b>Change From FY 2021-22 Initial Appropriation</b>	
<b>k. Nursing Facility Room Conversion Grant.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to create a competitive grant program for nursing facilities to convert multi-resident rooms into single-resident rooms. Grant awards reimbursed 50% of the cost and prioritized converting rooms with more than two residents into single resident rooms.	Gross	10,000,000	
	Federal	10,000,000	
	GF/GP	0	
<b>l. COVID-19 Early Testing and Treatment Centers.</b> The supplemental appropriated Federal FEMA funds to establish COVID-19 early treatment and testing sites.	Gross	75,000,000	
	Federal	75,000,000	
	GF/GP	0	
<b>m. COVID-19 Early Treatment Procurement.</b> The supplemental appropriated Federal FEMA funds to purchase additional COVID-19 treatments in addition to the federally allocated supply to distribute to COVID-19 early treatment and testing sites.	Gross	25,000,000	
	Federal	25,000,000	
	GF/GP	0	
<b>n. Nursing Home Occupational Safety and Health Administration (OSHA) Respiratory Protection Standards.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to assist long-term care facilities in complying with OSHA respiratory protection standards.	Gross	5,000,000	
	Federal	5,000,000	
	GF/GP	0	
<b>o. Health Care Worker Retention Fund.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to provide payments to health providers for health care recruitment, retention, and training programming.	Gross	300,000,000	
	Federal	300,000,000	
	GF/GP	0	
<b>p. Hospital Airborne Pathogen Control Pilot Program.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to hospitals to purchase ultraviolet control technology filtration and cleaning systems.	Gross	10,000,000	
	Federal	10,000,000	
	GF/GP	0	
<b>q. Health Unit Pilot Program.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to Wayne State University to create a Michigan mobile health corps program to address health disparities within communities with limited access to medical care and social services resources in Southeast Michigan.	Gross	4,000,000	
	Federal	4,000,000	
	GF/GP	0	
<b>r. Adult Foster Care/Homes for the Aged COVID-19 Supplemental Payment.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to eligible facilities to provide \$700 per bed to cover COVID-19 pandemic costs.	Gross	70,000,000	
	Federal	70,000,000	
	GF/GP	0	
<b>s. Morris Hood Kidney Foundation.</b> The supplemental appropriated Federal Coronavirus State Fiscal Recovery Funds to the National Kidney Foundation of Michigan to implement the chronic kidney disease prevention initiative.	Gross	14,000,000	
	Federal	14,000,000	
	GF/GP	0	

**Change From FY 2021-22  
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**3. Public Act 166 of 2022**

<b>a. Traditional Medicaid Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus on traditional Medicaid spending, including behavioral health, agreed to by the State Budget Office, the House Fiscal Agency, and the SFA in May 2022. The total includes \$3.2 million GF/GP savings from an additional 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) provided under the Federal Families First Coronavirus Response Act for three additional quarters, for a full fiscal year of enhanced FMAP during the COVID-19 declaration of emergency.	Gross Federal Private GF/GP	(172,246,800) 414,645,000 (600,000) (586,291,800)
<b>b. Healthy Michigan Plan Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus on Healthy Michigan Plan spending, including behavioral health, agreed to by the State Budget Office, the House Fiscal Agency, and the SFA in May 2022.	Gross Federal GF/GP	(134,089,000) (117,195,700) (16,893,300)
<b>c. Special Medicaid Payment Consensus.</b> The supplemental included adjustments to reflect the consensus on special Medicaid payment cost adjustments, including provider tax funded supplemental Medicaid payments and physician and dental adjuster payments, agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2022.	Gross Federal Local Private Restricted GF/GP	434,163,800 551,791,100 (20,689,900) 1,016,600 24,232,000 (122,186,000)
<b>d. Bureau of Community Services and Outreach FTE Adjustment.</b> The supplemental included a \$0 FTE adjustment to reflect actual FTEs.	FTE Gross GF/GP	3.0 0 0
<b>e. Child and Adolescent Health Center Authorization Adjustment.</b> The supplemental included funding to recognize additional state School Aid Act funding made available for child and adolescent health services.	Gross Local GF/GP	3,000,000 3,000,000 0
<b>f. Child Support Security Audit.</b> The supplemental included funding for a Federally required independent audit of the technology used by county prosecuting attorneys and friend of the court offices,	Gross Federal GF/GP	500,000 333,300 166,700
<b>g. Child Welfare Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus caseload estimates for child welfare programs agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2022.	Gross Federal Local GF/GP	(56,598,700) (17,409,000) (4,258,200) (34,931,500)

		<b>Change From FY 2021-22 Initial Appropriation</b>	
<b>h. Child Welfare Enhanced FMAP Consensus.</b> The supplemental included adjustments to reflect the consensus estimates of savings from an additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act for three additional quarters, for a full fiscal year of enhanced FMAP for child welfare services agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2022.	Gross		0
	Federal		10,469,100
	GF/GP		(10,469,100)
<b>i. County Juvenile Officers Reimbursement Increase.</b> The supplemental included funding for an inflationary adjustment for county juvenile officers.	Gross		73,300
	GF/GP		73,300
<b>j. State Psychiatric Hospital Enhanced FMAP Adjustments.</b> The supplemental included a savings for adjustments due to the enhanced FMAP match rate at State psychiatric hospitals.	Gross		0
	Federal		1,267,200
	GF/GP		(1,267,200)
<b>k. Federal Authorization Adjustments.</b> The supplemental included various Federal funding adjustments for programs such as AIDS prevention, testing, and care, child protection, smoking prevention, nutrition services, and community services.	Gross		4,869,900
	Federal		4,869,900
	GF/GP		0
<b>l. Food Assistance Program Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus caseload estimates for the food assistance program agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2022.	Gross		1,505,716,600
	Federal		1,505,716,600
	GF/GP		0
<b>m. Family Support Subsidy Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus caseload estimates for the family support subsidy program agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2022.	Gross		(795,300)
	Federal		(795,300)
	GF/GP		0
<b>n. Opioid Settlement Fund.</b> The supplemental appropriated funding from court settlements between the state and opioid manufacturers and distributors to use for the prevention and treatment of opioid use disorder.	Gross		16,000,000
	Restricted		16,000,000
	GF/GP		0
<b>o. Private Authorization Adjustments.</b> The supplemental included various private funding adjustments for programs such as behavioral health administration, sexually transmitted diseases control and prevention, and Women, Infants, and Children (WIC) program.	Gross		6,683,300
	Private		6,683,300
	GF/GP		0
<b>p. Public Assistance Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus caseload estimates for public assistance programs agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2022.	Gross		(5,604,200)
	Federal		(3,394,400)
	Restricted		62,200
	GF/GP		(2,272,000)

		<b>Change From FY 2021-22 Initial Appropriation</b>	
<b>q. Raise the Age Fund Increase.</b> The supplemental included increased funding for county incurred service costs based on budget submissions to DHHS.	Gross	4,000,000	
	GF/GP	4,000,000	
<b>r. State Restricted Authorization Adjustments.</b> The supplemental included two state restricted authorization adjustments. The first to create a state restricted fund source within the Foster Care Payments line item to house SSI benefits for foster children that will carry over annually. The second to create a restricted fund source for revenue from body art facility licensure, under the Epidemiology Administration line item.	Gross	400,000	
	Restricted	2,400,000	
	GF/GP	(2,000,000)	
<b>s. Title IV-E Backfill.</b> The supplemental included funding to correct an overclaim of federal Title IV-E administrative reimbursements identified during FY 2020-21 book closing.	Gross	0	
	Federal	(32,916,100)	
	GF/GP	32,916,100	
<b>t. Tribal Pharmacy All-Inclusive Rate Adjustment.</b> The supplemental included increased reimbursement rates to tribal health providers for pharmaceutical services provided to non-tribal Medicaid recipients.	Gross	20,535,100	
	Federal	17,109,600	
	Private	3,425,500	
	GF/GP	0	
<b>u. Infrastructure Investment and Jobs Act (IIJA) Weatherization Grant.</b> The supplemental appropriated Federal IIJA funding for the expansion of the Weatherization Assistance Program and authorization for additional FTE positions.	FTE	11.0	
	Gross	20,000,000	
	Federal	20,000,000	
	GF/GP	0	
<b>v. Child Caring Institutions (CCI) Non-Contracted Rate Increase.</b> The supplemental provided pandemic-related fiscal relief to residential child welfare providers.	Gross	15,000,000	
	GF/GP	15,000,000	
<b>w. ARP – Expanding Public Health Workforce Within the Aging Network Grant.</b> The supplemental appropriated Federal ARP funding to provide additional support for wages and other costs to expand the use of professional community health workers employed through the area agencies on aging network to prevent hospital readmissions.	Gross	1,257,800	
	Federal	1,257,800	
	GF/GP	0	
<b>x. ARP – Family Violence Prevention and Services Grant.</b> The supplemental appropriated Federal ARP funding to provide added laboratory capacity for crisis intervention and safety planning services for victims of domestic violence.	Gross	9,986,000	
	Federal	9,986,000	
	GF/GP	0	
<b>y. ARP – Maternal, Infant, and Early Childhood Visiting Program Grant.</b> The supplemental appropriated Federal ARP funding for emergency assistance for families enrolled in maternal, infant, and early childhood home visiting programs to provide home visits, provision of emergency supplies, and training of home visitors.	Gross	1,892,100	
	Federal	1,892,100	
	GF/GP	0	

		<b>Change From FY 2021-22 Initial Appropriation</b>	
<b>z. ARP – State Health Insurance Assistance Program (SHIP) Expanding Public Health Workforce Within the Aging Network Grant.</b> The supplemental appropriated Federal ARP funding for public health workforce costs for Medicare counseling and technical assistance for older adults under Michigan's State Health Insurance Assistance Program (SHIP).	Gross	116,800	
	Federal	116,800	
	GF/GP	0	
<b>aa. COVID-19 Elder Justice Grant.</b> The supplemental appropriated Federal ARP funding for increased adult protective services activities to investigate allegations of elder abuse, neglect, or exploitation.	Gross	5,498,500	
	Federal	5,498,500	
	GF/GP	0	
<b>bb. Emergency Medical Services (EMS) Scholarship and Grant Program.</b> The supplemental included funding for scholarship and grant programs for individuals to complete emergency medical services/paramedic training and for local units to apply for grants to train new employees to become paramedics.	Gross	30,000,000	
	GF/GP	30,000,000	
<b>cc. COVID-19 Expanding Laboratory Capacity Special Projects.</b> The supplemental included Federal funding to increase public health laboratory preparedness and capacity.	Gross	474,600	
	Federal	474,600	
	GF/GP	0	
<b>dd. COVID-19 Expanding Laboratory Capacity Environmental Public Health Emergency Response.</b> The supplemental included Federal funds for additional public health network capabilities.	Gross	300,000	
	Federal	300,000	
	GF/GP	0	
<b>ee. COVID-19 Immunization and Vaccine Grant.</b> The supplemental included Federal funding for COVID-19 vaccine education, outreach, and other community engagement strategies through local public health departments.	Gross	7,332,000	
	Federal	7,332,000	
	GF/GP	0	
<b>ff. ARP – TANF Pandemic Emergency Assistance Fund.</b> The supplemental appropriated Federal TANF (which was included in the ARP) for non-recurrent, short-term benefits for low-income families.	Gross	19,001,800	
	Federal	19,001,800	
	GF/GP	0	
<b>gg. Family Violence Prevention and Services Grant.</b> The supplemental included Federal funding for crisis intervention and safety planning services for victims of domestic violence.	Gross	3,595,700	
	Federal	3,595,700	
	GF/GP	0	

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**4. Public Act 1 of 2023**

<p><b>a. Food Assistance Program Expenditures.</b> The supplemental increased Federal authorization for the Food Assistance Program as actual benefit expenditures were higher than initially appropriated based on increased caseload and enhanced benefit amounts from Federal program changes based on the COVID-19 pandemic.</p>	<p>Gross Federal GF/GP</p>	<p>120,000,000 120,000,000 0</p>
<p><b>b. Quality Assurance Assessment Program (QAAP) Authorization Adjustment.</b> The supplemental increased state restricted authorization in the Health Plan Services line (\$1.0 million), the Healthy Michigan Plan line (\$500,000), and the Long-Term Care Services line (\$4.0 million) to account for QAAP revenue accruals coming in higher than current authorization during the book closing process.</p>	<p>Gross Restricted GF/GP</p>	<p>5,500,000 5,500,000 0</p>
<p><b>c. Family Violence Prevention and Services Grant.</b> The supplemental increased Federal authorization in the Family Violence Prevention and Services line in the One-Time unit to account for the receipt of the Sexual Assault/Rape Crisis Services and Support Grant funded through an appropriation to the Family Violence Prevention and Services Act by the American Rescue Plan Act of 2021.</p>	<p>Gross Federal GF/GP</p>	<p>4,409,000 4,409,000 0</p>
<p><b>d. State Psychiatric Facility Book Closing Adjustments.</b> The supplemental shifted \$1.1 million (net zero gross change) in State Restricted authorization from the Kalamazoo Psychiatric Hospital line to the Walter P. Reuther Psychiatric Hospital line, increased Federal authorization in the Hawthorn Center line (\$3.0 million) and the Walter P. Reuther line (\$1.0 million), and increased State Restricted authorization in the Hawthorn Center line (\$4.0 million). These adjustments will align authorization with projected revenue and expenditures at the three State Psychiatric Hospitals.</p>	<p>Gross Federal Restricted GF/GP</p>	<p>8,000,000 4,000,000 4,000,000 0</p>
<p><b>e. Caro Hospital Restricted Authorization Adjustment.</b> The supplemental increased State Restricted Authorization in the Caro Regional Mental Health Center line item to allow for the utilization of State Restricted revenues received by the Caro Hospital. State Restricted revenues in this line item are received from Medicare, first party insurance, and commercial insurance payments.</p>	<p>Gross Restricted GF/GP</p>	<p>1,500,000 1,500,000 0</p>

f. **Medical and Behavioral Health Services Adjustments.** This transfer reflects the usual book closing requests to align line-item appropriations and fund sourcing for Medicaid programs with projected expenditures, as well as recognize an additional quarter of Specialty Network Access Fee revenue. The supplemental shifts Federal authorization from the Autism Services line (\$800,000), the Medicaid Mental Health Services line (\$6.0 million), the Medical Care and Treatment line (\$14.0 million), the Adult Home Help line (\$1.8 million), the Health Plan Services line (\$75.0 million), the Healthy Michigan Plan line (\$45.9 million), the Hospital Services and Therapy line (\$2.9 million), and the Special Medicaid Reimbursement line (\$15.0 million) to the Healthy Michigan Plan- Behavioral Health line (\$6.0 million), the Medicaid Substance Use Disorder Services line (\$800,000), the Ambulance Services line (\$2.6 million), the Auxiliary Medical Services line (\$253,100), the Dental Services line (\$12.5 million), the Home Health line (\$523,100), the Hospice Services line (\$11.7 million), the Hospital Disproportionate Share Payments line (\$253,100), the Integrated Care Organization line (\$1.4 million), the Long-Term Care Services line (\$38.1 million), the Medicaid Home- and Community-Based Services Waiver line (\$500,000), the Medicare Premium Payment line (\$14.3 million), the Personal Care Services line (\$506,200), the Physician Services line (\$40.9 million), the School Based Services line (\$30.0 million), and the Transportation line (\$902,700); shifts State Restricted authorization from the Health Plan Services line (\$1.1 million), the Healthy Michigan Plan line (\$2.3 million), and the Special Medicaid Reimbursement line (\$1.7 million) to the Medical Services Administration line (\$25,000), the Ambulance Services line (\$50,000), and the Long-Term Care Services line (\$5.0 million); shifts \$200,000 in Private authorization from the Pharmaceutical Services line to the Medical Care and Treatment line; and shifts GF/GP authorization from the Autism Services line (\$300,000), the Medical Care and Treatment line (\$4.1 million), the Federal Medicare Pharmaceutical Program (\$12.0 million), the Health Plan Services line (\$85.3 million), the Hospital Services and Therapy line (\$6.9 million), and the Medicare Premium Payment line (\$2.3 million) to the Medicaid Substance Use Disorder Services line (\$300,000), the Adult Home Help line (\$5.3 million), the Ambulance Services line (\$1.1 million), the Auxiliary Medical Services line (\$100,000), Dental Services (\$3.8 million), the Home Health Services line (\$206,600), the Hospice Services line (\$4.6 million), the Hospital Disproportionate Share Payments line (\$100,000), the Integrated Care Organizations line (\$566,400), the Long-Term Care Services line (\$23.9 million), the Medicaid Home- and Community-Based Services Waiver line (\$3.0 million), the Personal Care Services line (\$200,000), the Pharmaceutical Services line (\$45.0 million), the Physician Services line (\$22.3 million), and the Transportation line (\$356,600).

<b>Change From FY 2021-22 Initial Appropriation</b>	
Gross	0
Federal	0
Private	0
Restricted	0
GF/GP	0

		<b>Change From FY 2021-22 Initial Appropriation</b>	
<b>g. Certified Community Behavioral Health Clinics Adjustment.</b> The supplemental transferred \$22.0 million of Federal authorization and \$12.0 million of GF/GP authorization from the Medicaid Mental Health Services line to the Certified Community Behavioral Health Clinic Demonstration line to align authorization with expenditures.	Gross		0
	Federal		0
	GF/GP		0
<b>h. Federal Mental Health Block Grant.</b> The supplemental shifted \$2.7 million in Federal authorization from the Health Homes line to the Federal Mental Health Block Grant line to recognize receipt of a greater than anticipated award from the Federal Mental Health Block Grant.	Gross		0
	Federal		0
	GF/GP		0
<b>i. Child Support Collections Adjustment.</b> The supplemental transferred \$2.0 million in GF/GP authorization from the Family Preservations Programs line to the Family Independence Program line to account for a reduction in child support collections.	Gross		0
	GF/GP		0
<b>j. Public Assistance Adjustments.</b> The supplemental transferred \$800,000 in GF/GP authorization from the Indigent Burial line to the State Supplementation line to cover costs related to higher than anticipated expenditures.	Gross		0
	GF/GP		0
<b>k. Temporary Assistance for Needy Families (TANF) Authorization Adjustment.</b> The supplemental shifted \$2.0 million in Federal authorization from the Public Assistance Field Staff line to the Family Independence Program line (\$1.6 million) and the Family Support Subsidy line (\$440,000) to maximize the State's TANF claims. Additional authorization was needed in the Family Independence Program to account for actual caseloads being 1.0% higher than anticipated. Similarly, in the Family Support Subsidy line, there were 1,636 more payments than forecasted.	Gross		0
	Federal		0
	GF/GP		0
<b>l. Employment Verification Services.</b> The supplemental shifted \$3.0 million in GF/GP authorization from the Electronic Benefit Transfer (EBT) line (\$1.5 million) and the Public Assistance Field Staff line (\$1.5 million) to the Contractual Services, Supplies, and Materials line to cover increased costs for employment verification services. In 2021, the contract was modified from a flat rate contract to a per-verification contract rate. The most recent pricing schedule is a \$791,700 per month fee that includes 2.5 million database searches.	Gross		0
	GF/GP		0

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

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**Change From FY 2021-22  
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**D. CONTINGENCY FUND TRANSFERS**

**Legislative Transfer Request 2022-3**

**Quality Assurance Assessment Program Revenue Adjustment.** This transfer increased restricted fund authorization in the Healthy Michigan Plan-Behavioral Health line. This transfer accounted for additional revenue from the Quality Assurance Assessment Tax resulting from the receipt of five quarters of Psychiatric Hospital Rate Adjustment (HRA) revenue in FY 2021-2022.

Gross	4,600,000
Restricted	4,600,000
GF/GP	0

**E. TRANSFERS**

**1. Legislative Transfer Request 2022-2**

**Sickle Cell Disease Federal Match.** This transfer shifted \$650,000 in Federal authorization from the Electronic Health Record Incentive Program line item to the Children's Special Health Care Services (CSHCS) Administration line item to recognize available Medicaid administration matching funds for investments for sickle cell disease outreach, testing, and support services. The FY 2021-22 DHHS budget included \$6.7 million GF/GP to expand coverage of Sickle Cell Disease Treatment to approximately 400 adults annually.

Gross	0
GF/GP	0

**2. Legislative Transfer Request 2022-7**

**Child Caring Institution Non-Contracted Rates.** This transfer shifted \$10.0 million of GF/GP authorization from the Public Assistance Field Staff line (\$4.5 million), the Pathways to Potential line (\$2.0 million), the Electronic Benefit Transfer line (\$1.0 million), the Disability Determination Operations line (\$1.5 million), and the Healthy Michigan Plan Administration line (\$1.0 million) to the Child Caring Institution Non-Contracted Rates line item. This is in addition to the \$15.0 million included in the supplemental passed with the initial FY 2022-23 budget (see item A3V in this document). The total \$25.0 million pool of funding is dedicated to general financial assistance for child caring institutions and is intended to be distributed based on a percentage of vacant beds and occupied beds compared to the total number of child caring institution beds.

Gross	0
GF/GP	0

**HIGHER EDUCATION**

The initial appropriation was contained in Public Act 86 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	1,807,751,200	2,107,751,200
IDG	0	0
Federal	128,526,400	128,526,400
Local	0	0
Private	0	0
Restricted	361,403,300	661,403,300
GF/GP	1,317,821,500	1,317,821,500

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**Change From FY 2021-22  
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**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 144 of 2022.** Public Act 144 of 2022 appropriated \$300.0 million from the School Aid Fund to reduce the unfunded actuarially accrued liabilities (UAAL) to the Michigan Public School Employees Retirement System (MPERS) attributable to the seven public universities with employees who participate in MPERS. Combined with \$84.7 million GF/GP that was appropriated in the original FY 2021-22 budget for this purpose, this appropriation roughly halved the UAAL of these universities. The seven MPERS universities are Central Michigan University, Eastern Michigan University, Ferris State University, Lake Superior State University, Michigan Technological University, Northern Michigan University, and Western Michigan University.

Gross	300,000,000
Restricted	300,000,000
GF/GP	0

- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**

**DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**

The initial appropriation was contained in Article 7, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	372.5	372.5
Gross	72,987,600	72,987,600
IDG	724,600	724,600
Federal	1,017,100	1,017,100
Local	0	0
Private	0	0
Restricted	71,245,900	71,245,900
GF/GP	0	0
	<b>Change From FY 2021-22 Initial Appropriation</b>	

- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**

**DEPARTMENT OF JUDICIARY**

The initial appropriation was contained in Article 8, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	524.0	524.0
Gross	320,463,100	327,463,100
IDG	1,652,300	1,652,300
Federal	6,374,800	13,319,800
Local	7,619,800	7,619,800
Private	1,222,600	1,222,600
Restricted	94,312,700	94,312,700
GF/GP	209,280,900	209,335,900
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	<b>Change From FY 2021-22 Initial Appropriation</b>	

**A. SUPPLEMENTAL APPROPRIATIONS**

1. **Public Act 166 of 2022.** American Rescue Plan Act funds were added to the Judiciary budget as a work project to address the statewide trial court backlog. The funds will be used to create a virtual docket so that judges statewide can address the current backlog of criminal cases at the trial court and appellate levels. Separately, federal HHS, title IV-E foster care funds were reduced and replaced with GF/GP to maintain current service levels.

Gross	7,000,000
Federal	6,945,000
GF/GP	55,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

The initial appropriation was contained in Article 5, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	2,553.4	2,556.4
Gross	2,073,829,100	4,492,390,100
IDG	0	0
Federal	1,282,114,800	2,554,499,700
Local	10,900,000	10,900,000
Private	11,267,000	13,591,900
Restricted	273,502,700	282,782,900
GF/GP	496,044,600	1,630,615,600
	<b>Change From FY 2021-22 Initial Appropriation</b>	

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 132 of 2021**

- |   |  |
|---|--|
| <p><b>a. Strategic Outreach and Attraction Reserve (SOAR) Fund.</b> The supplemental provided \$1.0 billion GF/GP for the initial capitalization of the SOAR Fund. Statute prohibits these funds from being spent unless they are transferred to either the Critical Industry Program or the Michigan Strategic Site Readiness Program.</p>   | <p>Gross 1,000,000,000<br/>GF/GP 1,000,000,000</p> |
| <p><b>b. Critical Industry Program (CIP).</b> The supplemental provided the initial 'placeholder' appropriation for this program for FY 2021-22. Statute allows appropriations to the CIP to be spent on economic incentives to qualified businesses for deal-closing, gap financing, or other economic assistance to create or retain qualified jobs as a result of a technological shift in product or production or make capital investments, or both, as determined by the Michigan Strategic Fund Board. Funds were not spent from this appropriation until they were transferred from the SOAR fund to the CIP via the legislative transfer process.</p>    | <p>Gross 100<br/>Restricted 100<br/>GF/GP 0</p>    |
| <p><b>c. Michigan Strategic Site Readiness Program (SSRP).</b> The supplemental provided the initial 'placeholder' appropriation for this program for FY 2021-22. Statute allows appropriations to the SSRP to provide grants, loans, and other economic assistance for eligible applicants to conduct eligible activities for the purpose of creating investment-ready sites to attract and promote investment in Michigan for eligible activities on, or related to, strategic sites and mega-strategic sites. Funds were not spent from this appropriation until they were transferred from the SOAR fund to the CIP via the legislative transfer process.</p> | <p>Gross 100<br/>Restricted 100<br/>GF/GP 0</p>    |

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**Change From FY 2021-22  
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**2. Public Act 133 of 2021**

<b>a. Emergency Rental Assistance.</b> The supplemental appropriated Federal funds received through the Consolidated Appropriations Act of 2021 to provide rental and utility assistance to renters who earned less than 80% of the area median income.	Gross Federal GF/GP	140,000,000 140,000,000 0
<b>b. Arts and Cultural Programs.</b> The supplemental appropriated Federal funds received from the National Foundation on the Arts and Humanities to support arts organizations that faced hardships related to the COVID-19 pandemic.	Gross Federal GF/GP	892,400 892,400 0
<b>c. Office of Global Michigan.</b> The supplemental appropriated Federal and private funds to provide refugee assistance.	Gross Federal Private GF/GP	10,575,000 10,456,000 119,000 0
<b>d. Various Federal, Private, and State Restricted Funds.</b> The supplemental appropriated \$2.5 million (\$2.15 million private, \$350,000 Federal) for grants received by the Michigan Women's Commission, \$55,900 for private funds received by the Michigan Community Service Commission, and \$350,000 in restricted fee revenue received by the State Historic Preservation Office.	Gross Federal Private Restricted GF/GP	2,905,900 350,000 2,205,900 350,000 0
<b>e. One-Time Grants.</b> The supplemental appropriated GF/GP for 7 one-time grants: \$1.0 million for a Detroit nonprofit organization that provides technology and music education, \$951,000 for a road project in Hudsonville, \$5.0 million for pediatric psychiatric beds at the DeVos Children's Hospital, \$2.5 million for pediatric autism treatment in Kalamazoo County, \$2.5 million for a mental health crisis stabilization unit in Allegan County, \$9.0 million to support the North American International Auto Show, and \$1.0 million for a convention center in St. Clair County.	Gross GF/GP	21,951,000 21,951,000

**3. Public Act 53 of 2022**

<b>a. Emergency Rental Assistance.</b> The supplemental appropriated the remainder of Federal funds received through the Consolidated Appropriations Act of 2021 (\$140.0 million of this amount was appropriated under Public Act 133 of 2021) to provide rental and utility assistance to renters who earned less than 80% of the area median income.	Gross Federal GF/GP	382,944,500 382,944,500 0
<b>b. Statewide Broadband Service Grants.</b> The supplemental appropriated Michigan's apportionment of Federal Coronavirus Capital Projects Fund revenue for broadband access projects. Up to 35% of the funds could be spend on middle-mile projects, and up to 5% could be spent on operation of the Michigan High-Speed Internet Office.	Gross Federal GF/GP	250,630,400 250,630,400 0

		<b>Change From FY 2021-22 Initial Appropriation</b>	
<b>c. Homeowner Assistance Fund.</b> The supplemental appropriated Federal funds from the American Rescue Plan to assist homeowners with mortgage payments, utility payments, property taxes, and other eligible home ownership costs.	Gross	121,406,100	
	Federal	121,406,100	
	GF/GP	0	
<b>d. Community Development Block Grant - Disaster Recovery.</b> The supplemental appropriated Federal funds from the Department of Housing and Urban Development for costs related to flooding and dam failure in mid-Michigan in 2020.	Gross	59,898,000	
	Federal	59,898,000	
	GF/GP	0	
<b>e. Housing and Community Development Fund.</b> The supplemental appropriated Federal ARP-SFRF funds received from the US Department of Housing and Urban Development to expand access to affordable housing for individuals disproportionately affected by the COVID-19 pandemic.	Gross	50,000,000	
	Federal	50,000,000	
	GF/GP	0	
<b>f. Missing Middle Gap Program.</b> The supplemental appropriated Federal ARP-SFRF funds for a program to create housing stock aimed at households between 185% and 300% of the area median income. <i>Note: This program was later repealed under Public Act 1 of 2023, and replaced with a substantially similar program, also \$50.0 million.</i>	Gross	50,000,000	
	Federal	50,000,000	
	GF/GP	0	
<b>g. Residential Clean Energy Improvements.</b> The supplemental appropriated Federal ARP-SFRF funds as follows: \$20.0 million for stabilization and enhancement of neighborhoods, \$15.0 million for home repairs in the City of Detroit, \$10.0 million for structural or mechanical repairs to residences, and \$5.0 million for energy assistance in the City of Detroit.	Gross	50,000,000	
	Federal	50,000,000	
	GF/GP	0	
<b>h. Michigan One-Time Grant.</b> The supplemental appropriated funds to be awarded to a potash extraction company in Evert Township.	Gross	50,000,000	
	GF/GP	50,000,000	
<b>i. Mobility Futures Initiative.</b> The supplemental appropriated funds for the Michigan Office of Future Mobility as follows: \$15.0 million for growing and training the mobility workforce and industry, \$7.0 million for grants related mobility safety challenges and a mobility wallet pilot projects, and \$3.0 million for a mobility innovation hub network.	Gross	25,000,000	
	GF/GP	25,000,000	
<b>j. Demolition of Former Deerfield Correctional Facility.</b> The supplemental appropriated funds for the demolition of this facility in Ionia.	Gross	1,120,000	
	GF/GP	1,120,000	
<b>4. Public Act 61 of 2022</b>			
<b>a. Unemployment Insurance Agency.</b> The supplemental appropriated funds to support the Unemployment Insurance Agency as follows: \$6.8 million from the US Department of Labor for Unemployment Insurance Equity Grants, \$20.0 million GF/GP for unemployment insurance customer service improvements, and \$8.9 million from restricted penalty and interest revenue for enhanced fraud protection.	Gross	35,770,000	
	Federal	6,840,000	
	Restricted	8,930,000	
	GF/GP	20,000,000	

		<b>Change From FY 2021-22 Initial Appropriation</b>	
<b>b. Unemployment Compensation Fund Deposit.</b>	The supplemental appropriated Federal Coronavirus Relief Fund revenue for deposit into the unemployment compensation fund (UCF). The UCF is the fund source for all regular UI benefit payments, not including expanded benefits such as those provided during the beginning of the COVID-19 pandemic.	Gross	100,000,000
		Federal	100,000,000
		GF/GP	0
<b>5. Public Act 166 of 2022</b>			
<b>a. Worker's Compensation Board of Magistrates.</b>	The supplemental appropriated GF/GP and 3.0 FTEs for the Board to address a backlog of worker's compensation cases related to delays caused by the COVID-19 pandemic.	FTE	3.0
		Gross	500,000
		GF/GP	500,000
<b>b. State Tourism Grant.</b>	The supplemental appropriated Federal funds from the US Economic Development Agency (EDA) from the American Rescue Plan to assist the tourism industry with challenges related to the COVID-19 pandemic. Funds were allocated as follows: \$8.3 million to augment the Pure Michigan advertising campaign, \$1.0 million for competitive grants for accessibility, and \$1.0 million for either of the previous spending categories, subject to approval from the EDA.	Gross	10,307,400
		Federal	10,307,400
		GF/GP	0
<b>c. Community Development Block Grant - Disaster Recovery.</b>	The supplemental appropriated Federal funds from the Department of Housing and Urban Development for costs related to flooding in southeast Michigan in 2021.	Gross	12,033,000
		Federal	12,033,000
		GF/GP	0
<b>d. Sturgis Hospital.</b>	The supplemental provided GF/GP for a grant to Sturgis Hospital.	Gross	11,000,000
		GF/GP	11,000,000
<b>e. Broadband Equity, Access, and Deployment.</b>	The supplemental provided Federal funds from the Infrastructure Investment and Jobs Act to create a 5-year action plan to increase broadband availability in Michigan.	Gross	5,000,000
		Federal	5,000,000
		GF/GP	0
<b>f. Corrections Officer Training Grants.</b>	The supplemental provided GF/GP to create a grant program to assist current and prospective corrections officers with up to 15 credit hours of educational requirements required for employment by the Michigan Department of Corrections.	Gross	5,000,000
		GF/GP	5,000,000
<b>6. Public Act 194 of 2022</b>			
<b>Unemployment Insurance Agency.</b>	The supplemental appropriated \$21.6 million in Federal Reed Act funds from the US Department of Labor for administrative costs incurred by the UIA.	Gross	21,627,100
		Federal	21,627,100
		GF/GP	0

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**Change From FY 2021-22  
Initial Appropriation**

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**7. Public Act 1 of 2023**

**Missing Middle Grant Program.** The supplemental created a net-zero appropriation that un-appropriated \$50.0 million for this program that was included in PA 53 of 2022, and reappropriated that \$50.0 million with amended boilerplate and program guidelines.

Gross	0
Federal	0
GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS**

**1. Legislative Transfer Request 2022-1**

**Strategic Outreach and Attraction Reserve Fund.** The transfer moved \$600.0 million from the SOAR Fund to the Critical Industry Program, and \$66.1 million from the SOAR Fund to the Michigan Strategic Site Readiness Program. These transfers supported an agreement between the MSF Board, General Motors, and Ultium Cells for economic incentives related to the construction of battery plants in Delta Township and Orion Township. **Note: The column on the right shows this transfer as \$0 to avoid double-counting the appropriation.**

Gross	0
Restricted	0
GF/GP	0

**2. Legislative Transfer Request 2022-4**

**Strategic Outreach and Attraction Reserve Fund.** The transfer moved \$100.8 million from the SOAR Fund to the Critical Industry Program. The transfer supported an agreement between the MSF Board and Ford Motor Company for economic incentives related to upgrades and expansion of various Ford facilities in Michigan. **Note: The column on the right shows this transfer as \$0 to avoid double-counting the appropriation.**

Gross	0
Restricted	0
GF/GP	0

**E. TRANSFERS - NONE**

**LEGISLATURE**

The initial appropriation was contained in Article 5, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	N/A	N/A
Gross	213,762,800	215,962,800
IDG	6,345,200	6,345,200
Federal	0	0
Local	0	0
Private	406,000	406,000
Restricted	6,877,300	6,877,300
GF/GP	200,134,300	202,334,300
<hr/>		
<b>Change From FY 2021-22 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 166 of 2022.** This supplemental provided additional GF/GP funding for the Independent Citizens Redistricting Commission to cover legal costs related to lawsuits against the Commission. Funding was necessary as legal costs exceeded available funds.

Gross	2,200,000
GF/GP	2,200,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

The initial appropriation was contained in Article 9, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	1,827.9	1,827.9
Gross	517,236,400	544,716,400
IDG	45,079,800	45,079,800
Federal	29,030,900	29,655,900
Local	0	0
Private	0	0
Restricted	258,929,800	260,284,800
GF/GP	184,195,900	209,695,900
	<b>Change From FY 2021-22 Initial Appropriation</b>	

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 53 of 2022**

**Low Carbon Energy Infrastructure Enhancement and Development.** The supplemental included \$25.0 million in one-time funding to provide grants to businesses, nonprofit organizations, and units of local government for the purposes of planning, developing, designing, acquiring, or constructing low carbon energy facilities.

Gross	25,000,000
GF/GP	25,000,000

**2. Public Act 166 of 2022**

**a. COVID-19 Survey Activities.** The supplemental included \$625,000 in one-time Federal funding for continued survey activities associated with the COVID-19 pandemic.

Gross	625,000
Federal	625,000
GF/GP	0

**b. Michigan-Indiana Border Survey.** The supplemental included \$500,000 in one-time GF/GP funding for the purposes of administering the survey and re-monumentation of the Michigan-Indiana border.

Gross	500,000
GF/GP	500,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

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**Change From FY 2021-22  
Initial Appropriation**

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**D. CONTINGENCY FUND TRANSFERS**

**Legislative Transfer Request 2022-7**

This transfer increased liquor law enforcement grant payments due to the increase in licenses, license types, and an increase in liquor sales. Payments are made based on the fees that are received by the Commission. Additionally, total fiscal year 2022 payments were higher due to an extension for renewal payments, which was authorized in fiscal year 2021 due to the COVID-19 pandemic. Many licensees were not fully open on the original renewal date of April 30<sup>th</sup>; therefore, a renewal date extension was issued, and renewal fees were paid in the first quarter of fiscal year 2022 resulting in an increase in this year's total required payments.

Gross	1,355,000
Restricted	1,355,000
GF/GP	0

**E. TRANSFERS**

**1. Legislative Transfer Request 2022-2**

This transfer shifted restricted funds from the Medical Marihuana Facilities Licensing and Tracking line item to the Recreational Marihuana Regulation line item. This transfer moved \$3.8 million from the Marihuana Regulatory Fund, which supports the medical marijuana program, to the Marihuana Regulation Fund, which is used to support adult-use regulatory activity.

Gross	0
GF/GP	0

**2. Administrative Transfer Request 2022-6**

This transfer shifted funding between two fund sources to properly align authorization with projected expenditures for Fiscal Year 2021-22 within the Bureau of Professional Licensing (BPL) and its programs. This transfer was necessary due to a one-time \$100,000 increase in a grant to Michigan Realtors for approximately 1,000 additional dedicated hours for ongoing website updates to accommodate for the upgrade to the MiPlus licensing data program as well as changing to license expiration dates for all licensees upon issue and renewal.

Gross	0
GF/GP	0

**3. Administrative Transfer Request 2022-9**

**a.** This administrative transfer shifted \$80,000 between State restricted funding sources in the Bureau of Fire Services line to align expenditures with available revenues for Aboveground Storage Tank Fees in support of regulatory activities of the Aboveground Storage Tank program.

Gross	0
GF/GP	0

- b. This administrative transfer shifted \$1.2 million between State restricted fund sources in the Information Technology Services and Projects (IT) line item. This adjustment was needed to align expenditures with various State restricted fund sources to support ongoing maintenance costs of IT systems in several department bureaus. The primary change was due to Michigan Professional License User System (MI-PLUS) moving from a project phase into maintenance, increasing the costs charged to the IT appropriation for the Health Professions Regulatory Fund. The Sales Inventory Purchasing System Plus (SIPS+) Legacy Modernization project also experienced increased costs due to charges for DTMB services provided to the Liquor Licensing Board.

<b>Change From FY 2021-22 Initial Appropriation</b>	
Gross	0
GF/GP	0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

The initial appropriation was contained in Article 10, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	1,054.5	1,054.5
Gross	220,852,600	232,154,000
IDG	101,800	101,800
Federal	120,015,300	127,665,300
Local	0	0
Private	640,000	640,000
Restricted	21,336,700	21,336,700
GF/GP	78,758,800	82,410,200
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<b>Change From FY 2021-22 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 166 of 2022**

**Security Costs at State Veterans Homes.** The supplemental provided \$251,400 GF/GP to support increased costs of security at the Grand Rapids Home for Veterans (\$201,400) and the Chesterfield Township Home for Veterans (\$50,300).

Gross	251,400
GF/GP	251,400

**2. Public Act 194 of 2022**

**Grand Rapids Home for Veterans Funding Adjustment.** The supplemental provided \$3.4 million GF/GP to the Grand Rapids Home for Veterans to reflect overall operational budget adjustments necessary as the home transitions from a former facility to one that is new.

Gross	3,400,000
GF/GP	3,400,000

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**Change From FY 2021-22  
Initial Appropriation**

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**3. Public Act 1 of 2023**

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|--|--|
| <p><b>a. Budget Adjustments for Veterans Homes.</b> The supplemental provided several budgetary adjustments between line items which resulted in no change in net appropriations, overall shifting existing funding of \$1.8 million from VA funding to Medicaid, adding \$500,000 in Medicaid funds to the Chesterfield Township Home for Veterans, a reduction of \$1.7 million in Medicaid funds from the D.J. Jacobetti Home for Veterans, and adding \$1.2 million in USDVA-VHA funds for the Grand Rapids Home for Veterans.</p> | <p>Gross 0<br/>Federal 0<br/>GF/GP 0</p>             |
| <p><b>b. Michigan Veterans Affairs Agency.</b> The supplemental provided a transfer of \$62,000 in unspent GF/GP from Veterans Service Grants to the Michigan Veterans Affairs Agency Administration.</p>  | <p>Gross 0<br/>GF/GP 0</p>                           |
| <p><b>c. Veterans Homes - Covid-19 Costs.</b> The supplemental provided \$150,000 in federal VA funds to provide special maintenance of veterans homes related to the Covid-19 pandemic.</p>   | <p>Gross 150,000<br/>Federal 150,000<br/>GF/GP 0</p> |

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS -NONE**

**D. CONTINGENCY FUND TRANSFERS**

**1. Legislative Transfer Request 2022-3**

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|--|--|
| <p><b>a. D.J. Jacobetti Home for Veterans.</b> This transfer transferred \$3.0 million in Federal contingency authorization to the D.J. Jacobetti Home for Veterans line in order to align authorization with projected USDVA-VHA revenue and expenditures. DVA-USVHA revenue is calculated based on the daily census at the home and the established per diem rate.</p> | <p>Gross 3,000,000<br/>Federal 3,000,000<br/>GF/GP 0</p> |
| <p><b>b. D.J. Jacobetti Home for Veterans.</b> This transfer transferred \$500,000 in Federal contingency authorization to the D.J. Jacobetti Home for Veterans line in order to align authorization with projected Medicaid revenue and expenditures. Anticipated revenues were based on the average of FY 2021-22 year-to-date monthly billings.</p>                   | <p>Gross 500,000<br/>Federal 500,000<br/>GF/GP 0</p>     |

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**Change From FY 2021-22  
Initial Appropriation**

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**2. Legislative Transfer Request 2022-7**

- |   |                                    |                                      |
|---|------------------------------------|--------------------------------------|
| <p><b>a. Military Transfers.</b> These transfers transferred \$3.0 million in Federal contingency authorization to the Military Training Sites and Support Facilities (\$2.0 million) and Headquarters and Armories (\$1.0 million) lines in order to align authorization with projected Federal DOD-DOA-NGB revenue and expenditures. End-of-year funding was received under the Department's Cooperative Agreement grants from the Federal National Guard Bureau.</p> | <p>Gross<br/>Federal<br/>GF/GP</p> | <p>3,000,000<br/>3,000,000<br/>0</p> |
| <p><b>b. Grand Rapids Home for Veterans.</b> This transfer transferred \$1.0 million in Federal contingency authorization to the Grand Rapids Home for Veterans line item in order to align authorization with projected additional Federal DVA-VHA revenue and expenditures. DVA-VHA revenue is calculated based on the daily census and VA-established per diem rates.</p>  | <p>Gross<br/>Federal<br/>GF/GP</p> | <p>1,000,000<br/>1,000,000<br/>0</p> |

**E. TRANSFERS**

**Legislative Transfer Request 2022-7**

- |  |                                    |                      |
|--|------------------------------------|----------------------|
| <p><b>1. Departmentwide/Starbase Program Transfer.</b> This transfer transferred \$500,000 in DOD-National Guard Bureau authorization from the Starbase grant line item to the Departmentwide line item in order to align authorization with projected revenues and expenditures. Additional funding was needed in the Departmentwide line due to end-of-year funding received under the Department's Cooperative Agreement grants from the Federal National Guard Bureau. Authorization was available in the Starbase grant line because Fiscal Year (FY) 2021-22 grants totaled less than the appropriated amount.</p> | <p>Gross<br/>Federal<br/>GF/GP</p> | <p>0<br/>0<br/>0</p> |
| <p><b>2. Veterans Homes Transfer.</b> This transfer transferred \$500,000 in Federal HHS-HCFA, title XIX, Medicaid authorization from the Chesterfield Township Home for Veterans line item to the D.J. Jacobetti (\$300,000) and Grand Rapids (\$200,000) homes for veterans line items. The transfer would align authorization with projected Federal Medicaid revenue and expenditures. Excess Medicaid authorization is available in the Chesterfield Township home for veterans line item due to delays in member intake at the home.</p>   | <p>Gross<br/>Federal<br/>GF/GP</p> | <p>0<br/>0<br/>0</p> |

**DEPARTMENT OF NATURAL RESOURCES**

The initial appropriation was contained in Article 11, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	2,354.9	2,354.9
Gross	464,341,400	929,606,300
IDG	203,100	203,100
Federal	91,291,300	549,047,600
Local	0	0
Private	7,039,200	7,039,200
Restricted	317,195,300	323,858,500
GF/GP	48,612,500	49,457,900

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**Change From FY 2021-22  
Initial Appropriation**

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**A. SUPPLEMENTAL APPROPRIATIONS**

1. **Public Act 53 of 2022.** The supplemental provided \$450.0 million in Federal funding from the Coronavirus State Fiscal Recovery Fund (SFRF). \$200 million was appropriated for local parks and trail infrastructure, and \$250 million was appropriated for State parks and trail infrastructure.
2. **Public Act 166 of 2022.** The supplemental provided \$14.9 million gross in the FY 2022-23 budget to account for necessary appropriations in the FY 2021-22 budget. This appropriation included \$7.7 million in Federal funding, \$6.3 million in restricted funds, and \$845,400 in GF/GP.
3. **Public Act 194 of 2022.** The supplemental provided \$100,000 in restricted funds from the Pheasant Hunting License Fees to support the pheasant release program. Any unspent funds were designated as a work project appropriation.

Gross	450,000,000
Federal	450,000,000
GF/GP	0
Gross	14,864,900
Federal	7,756,300
Restricted	6,263,200
GF/GP	845,400
Gross	100,000
Restricted	100,000
GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

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**Change From FY 2021-22  
Initial Appropriation**

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**D. CONTINGENCY FUND TRANSFERS**

**Legislative Transfer Request 2022-2.** The transfer provided additional spending authority for the Marketing and Outreach line item to align authorization with available revenues collected from an increase in online sales to support non-discretionary credit card processing fees.

Gross	300,000
Restricted	300,000
GF/GP	0

**E. TRANSFERS - NONE**

**DEPARTMENT OF SCHOOL AID**

The initial appropriation was contained in Article I, Public Act 48 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	16,978,110,700	17,126,368,700
IDG	0	0
Federal	2,024,478,500	2,445,234,500
Local	0	0
Private	0	0
Restricted	14,868,232,200	14,583,014,800
GF/GP	85,400,000	98,119,400
<b>Change From FY 2021-22 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 93 of 2022**

This supplemental included \$9,828,000 for the Oxford school district to aid in the district's response to an act of pupil violence. The bill also included \$15.0 million (\$11,250,000 School Aid Fund (SAF) and \$3,750,000 GF/GP) for statewide comprehensive safety and security assessments, and \$12.5 million (\$10.0 million SAF and \$2.5 million GF/GP) for school security building mapping.

Gross	37,328,000
Restricted	25,108,600
GF/GP	12,219,400

**2. Public Act 144 of 2022**

This Act primarily contained FY 2022-23 appropriations but did include consensus cost savings of \$361.9 million SAF, an increase for Federal school lunch (\$374.7 million), learning loss (\$52.1 million Federal), and a Michigan educational workforce study (\$500,000 GF/GP).

Gross	65,330,000
Federal	420,756,000
Restricted	(355,926,000)
GF/GP	500,000

**3. Public Act 3 of 2023**

This supplemental included \$45.1 million SAF for increased special education costs and \$500,000 SAF for school breakfast costs.

Gross	45,600,000
Restricted	45,600,000
GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

- C. EXECUTIVE ORDERS - NONE
- D. CONTINGENCY FUND TRANSFERS - NONE
- E. TRANSFERS - NONE

**DEPARTMENT OF STATE**

The initial appropriation was contained in Article 5, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	1,586.0	1,586.0
Gross	252,164,300	252,914,300
IDG	20,000,000	20,000,000
Federal	1,460,000	1,460,000
Local	0	0
Private	50,100	50,100
Restricted	218,218,600	218,368,600
GF/GP	12,435,600	13,035,600

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**Change From FY 2021-22  
Initial Appropriation**

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**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 166 of 2022.** This supplemental provided \$600,000 in GF/GP funding for additional security costs related to the November 2022 general election.

Gross	600,000
GF/GP	600,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS**

**Legislative Transfer Request 2022-3.** The transfer provided a total of \$150,000 of State restricted contingency authorization for two line items, pursuant to PA 87 of 2021, Article 5, Section 701. The transfer included \$100,000 in contingency fund authorization transferred to the Worker's Compensation line item to provide for additional Transportation Administration Collection (TAC) Fund authorization needed for the Department to fulfill a one-time settlement payment. Additionally, \$50,000 was transferred to the Motorcycle Safety Education Administration line item to provide for the expenditure of additional Motorcycle Safety and Education Awareness (MSEA) Fund revenues for the "Look Twice Save a Life" media campaign, designed to reduce automobile and bicycle collisions, for the 2022 summer season.

Gross	150,000
Restricted	150,000
GF/GP	0

**E. TRANSFERS - NONE**

**DEPARTMENT OF STATE POLICE**

The initial appropriation was contained in Article 12, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	3,692.0	3,692.0
Gross	829,457,700	1,295,806,300
IDG	24,816,300	24,816,300
Federal	125,953,100	470,917,900
Local	4,832,700	6,607,700
Private	35,000	35,000
Restricted	145,998,100	160,740,100
GF/GP	527,822,500	632,689,300
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	<b>Change From FY 2021-22 Initial Appropriation</b>	

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 133 of 2021**

- a. Criminal Justice Information Center.** The supplemental provided additional available restricted revenue of \$4.0 million from Criminal Justice Information Center fees to support operational costs.
- b. COVID-19 Grants.** The supplemental provided authority to spend available Federal revenue from awarded COVID-19 emergency management performance grants.

Gross	4,400,000
Restricted	4,400,000
GF/GP	0
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Gross	2,556,000
Federal	2,556,000
GF/GP	0

**2. Public Act 166 of 2022**

- a. Departmentwide.** The supplemental provided increased General Fund authorization of \$2,766,800 in the Departmentwide line item to support the increased cost of fuel resulting from the fuel surcharge assessed by DTMB Vehicle and Transportation Services in response to rising gasoline prices.
- b. Mobile Office and System Support.** The supplemental increased Federal authorization by \$2.0 million in the Mobile Office and System Support appropriation to align authorization with available grant revenues provided by the Department of Justice. Additional authorization was used to purchase cameras and other equipment to supplement the departments body worn camera program.

Gross	2,766,800
GF/GP	2,766,800
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Gross	2,000,000
Federal	2,000,000
GF/GP	0

- c. **Criminal Justice Information Center.** The supplemental provided State restricted authorization of \$550,000 to align authorization with Governmental Accounting Standards Board (GASB) standards related to the recording of revenues and expenses. GASB standards require the Michigan State Police to record revenue collected by the Traffic Crash Reporting System when report fees are collected and record expenses when 55% of the fee is paid to local participants. This change in accounting does not result in any additional actual payments being made but does require that the cash received and sent out related to FBI fingerprints be recorded as revenue and expenditures.
- d. **Public Safety Officers Benefit Program.** The supplemental increased General Fund authorization by \$400,000 in the Public Safety Officers Benefit Program line to support increased benefit claims received in Fiscal Year 2022. Since fiscal year 2020 when the COVID-19 pandemic began, the average number of benefits paid out from this appropriation has more than doubled from six to fifteen. Through the first six months of fiscal year 2022, there had been 16 paid or pending benefit claims.
- e. **Investigative Services.** The supplemental increased State restricted authorization by \$770,000 to support revenues from the bottle bill enforcement fund. The fund was created per MCL 444.573c and Sec. 910 (3)a directs the first \$1 million of the bottle deposit fund each fiscal year to the enforcement fund within MSP to enforce the act and investigate violations.
- f. **Commercial Vehicle Enforcement.** The supplemental increased Federal authorization by \$5.0 million in the Commercial Vehicle Enforcement Division appropriation to align authorization with available revenues provided under the Infrastructure Investment and Jobs Act. Additional authorization is used to support Motor Carrier Safety Assistance Program and High Priority Program. In addition, an increase of available bottle bill enforcement was added to support enforcement operations.
- g. **One-Time Law Enforcement Grants - Federal.** The supplemental provided one-time authorization of Federal Coronavirus State Fiscal Recovery Funds totaling \$23.0 million, authorized for the following grants: \$11.0 million for a community policing competitive program; \$4.5 million for community policing grants; and \$7.5 million to the Police Athletic League.

<b>Change From FY 2021-22 Initial Appropriation</b>	
Gross	550,000
Restricted	550,000
GF/GP	0
Gross	400,000
GF/GP	400,000
Gross	770,000
Restricted	770,000
GF/GP	0
Gross	5,230,000
Federal	5,000,000
Restricted	230,000
GF/GP	0
Gross	23,000,000
Federal	23,000,000
GF/GP	0

		<b>Change From FY 2021-22 Initial Appropriation</b>	
h. <b>One-Time Law Enforcement Grants - GF/GP.</b> The supplemental provided one-time GF/GP authorization of \$44.7 million for the following grants: \$6.0 million for the Disaster and Emergency Contingency Fund; \$2.7 million to pay for Michigan Commission on Law Enforcement Standards certification fees; \$3.0 million for Narcotics teams/task force training and equipment; \$30.0 million for public safety academy assistance programs; and \$3.0 million for traffic stop data collection enhancement.	Gross		44,700,000
	GF/GP		44,700,000
i. <b>Highway Safety Planning.</b> The supplemental included additional funds from private donations.	Gross		25,000
	Local		25,000
	GF/GP		0
<b>3. PA 194 of 2022</b>			
<b>Budget Adjustment for Federal Eligible Expenses.</b> The supplemental replaced \$48.2 million General Fund authorization with Federal authorization within the Post Operations line item to allow for the expenditure of Federal Coronavirus Relief Funds on eligible public health and public safety payroll expenditures for the Department of State Police. General Fund savings are re-appropriated for COVID-19 response activities that are ineligible for Federal reimbursement. These funds had to be used for expenditures incurred prior to December 30, 2021, and allocations must be finalized by September 30, 2022. The supplemental also provided \$105.2 million in one-time General Fund authorization, under the line item "Federal ineligible expenses" freed up through the use of the remaining balance of Coronavirus Relief Funds for public health and safety payroll, to support COVID-19 response activities that are determined ineligible for Federal reimbursement.	Gross		105,200,000
	Federal		48,200,000
	GF/GP		57,000,000
<b>4. PA 1 of 2023</b>			
<b>Budget Adjustment for Federal Eligible Expenses.</b> The supplemental replaced \$6,386,400 in General Fund authorization with Federal authorization within the Post Operations line item to allow for the expenditure of Federal Coronavirus Relief Funds on eligible public health and public safety payroll expenditures for the Department of State Police. The supplemental also provided \$6,386,400 in one-time General Fund authorization, under the line item "Federal ineligible expenses" freed up through the use of the remaining balance of Coronavirus Relief Funds for public health and safety payroll, to support COVID-19 response activities that are determined ineligible for federal reimbursement.	Gross		6,386,400
	Federal		6,386,400
	GF/GP		0

**Change From FY 2021-22  
Initial Appropriation**

**B. BOILERPLATE APPROPRIATIONS**

**1. Section 231 of Public Act 87 of 2021.** Section 231 provided as follows: (1) Federal revenues authorized by and available from the Federal government in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for purposes authorized under State law and subject to Federal requirements. The total amount of Federal revenues that may be received and expended under this section and Section 704(3) must not exceed \$45,000,000.00. (2) The department shall notify the subcommittees and the Senate and House Fiscal Agencies before expending Federal revenues received and appropriated under subsection (1). (3) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the State Budget Office under this section, the department shall notify the subcommittees and the Senate and House Fiscal Agencies within ten days after the approval.

Gross	1,822,400
Federal	1,822,400
GF/GP	0

**2. Section 704 (3) of Public Act 87 of 2021.** Section 704(3) provided that, in addition to the funds appropriated in part 1, the Department may receive and spend money from local, private, Federal, or State sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Statewide Integrated Governmental Management Application (SIGMA) is approved by the State Budget Office under this section, the Department and the State Budget Office must notify the subcommittees and the Senate and House Fiscal Agencies within ten days after the approval.

Gross	49,660,000
Federal	40,000,000
Local	1,750,000
Restricted	7,910,000
GF/GP	0

**3. Section 227 (5) of Public Act 87 of 2021.** Section 227 (5) provides that Revenues received for contractual or reimbursed services in excess of the appropriation in part 1 are appropriated and may be received and expended by the department for the purposes for which funds are received, following approval by the State Budget Office. The department was required to notify the subcommittees and the Senate and House fiscal agencies within 10 days after the approval.

Gross	782,000
Restricted	782,000
GF/GP	0

**C. EXECUTIVE ORDERS - NONE**

**Change From FY 2021-22  
Initial Appropriation**

**D. CONTINGENCY FUND TRANSFERS**

**1. Legislative Transfer Request 2022-3**

**Emergency and Disaster Response and Mitigation.** This request transferred Federal contingency authorization to the Emergency and Disaster Response and Mitigation line to align authorization with available Federal Emergency Management Agency (FEMA) funding to support COVID-19 response and mitigation projects administered by the Michigan Department of Health and Human Services. These projects include long-term care facility testing and strike teams, county jail testing, community-based testing, local health department immunization funding, and communication to disseminate vaccines. Spending authority is available in accordance with PA 87 of 2021, Article 12, Section 801, which allows up to \$300.0 million in Federal authorization for emergency and disaster response and mitigation that is available for expenditure only after a transfer to a Part 1 line item. FEMA reimburses states and locals for costs associated with disasters or emergencies. Generally, costs must be incurred by state/local entities up front for a project at time of disaster and repair, and once completed, the project is then entered into the FEMA Public Assistance portal for approval by FEMA for reimbursement. FEMA then reviews and reimburses the state/local entity. Depending on the magnitude of the disaster or emergency, this may take years for projects to close. Under the COVID-19 pandemic provisions, timing of review and reimbursement from FEMA is taking longer than normal.

Gross	216,000,000
Federal	216,000,000
GF/GP	0

**2. Legislative Transfer Request 2022-7**

**Investigative Services.** The transfer transferred State restricted contingency fund authorization to the Investigative Services line item to align authorization with higher than anticipated Automobile Theft Prevention Authority grant revenue. Funding was used to support auto theft prevention activities carried out by the Department.

Gross	100,000
Restricted	100,000
GF/GP	0

**E. TRANSFERS - NONE**

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

The initial appropriation was contained in Article 5, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	3,141.0	3,141.0
Gross	1,701,869,800	1,757,653,800
IDG	1,057,210,900	1,057,210,900
Federal	5,129,800	40,129,800
Local	2,328,700	2,328,700
Private	134,700	234,700
Restricted	121,020,600	124,204,600
GF/GP	516,045,100	533,545,100
	<b>Change From FY 2021-22 Initial Appropriation</b>	

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 133 of 2021**

- a. Bureau of Labor Market Information and Strategies.** The supplemental included \$100,000 in ongoing private funding to the bureau of labor market information and strategies.
 

Gross	100,000
Private	100,000
GF/GP	0
- b. Coronavirus Response Activities.** The supplemental included \$5.0 million in one-time Federal funding to support the COVID-19 office of accountability created in Executive Directive No. 2020-5.
 

Gross	5,000,000
Federal	5,000,000
GF/GP	0
- c. Warehouse Operations.** The supplemental included \$1.7 million in one-time GF/GP funding to further support warehouse operations.
 

Gross	1,700,000
GF/GP	1,700,000

**2. Public Act 53 of 2022**

- a. Coronavirus State Fiscal Recovery Fund.** The supplemental included \$25.0 million in one-time Federal funding to support the COVID-19 office of accountability created in Executive Directive No. 2020-5. Unexpended funds were also designated as work project appropriations. Any unencumbered or unallotted funds would not lapse at the end of the fiscal year and were to be made available for expenditures for the COVID-19 office of accountability in accordance with Executive Directive No. 2020-5.
 

Gross	25,000,000
Federal	25,000,000
GF/GP	0

- b. **ARP - Coronavirus Response Activities.** The supplemental included \$5.0 million in one-time Federal funding to the Michigan infrastructure office to allow 5.0 term-limited employees to assist with the interagency coordination of infrastructure investments. Unexpended funds were also designated as work project appropriations.

Change From FY 2021-22 Initial Appropriation	
Gross	5,000,000
Federal	5,000,000
GF/GP	0

**3. Public Act 166 of 2022**

- a. **Communications Radios and Towers.** The supplemental included a total of \$8.8 million in one-time GF/GP funding as follows: (i) \$1.0 million for radios in a county with a population between 81,000 and 86,000 per census data, (ii) \$3.0 million for towers in a county with a population between 61,000 and 63,000, and (iii) \$4.8 million for towers in a county with a population between 63,000 and 65,000 residents.
- b. **Michigan-Indiana Border Survey.** The supplemental removed funding and boilerplate associated with a Michigan-Indiana border survey to conduct a study of the administration and remonumentation of the Michigan-Indiana border.
- c. **Michigan Public Safety Communications System Towers and Equipment.** The supplemental included \$5.0 million one-time GF/GP funding for grants to local units of government for the construction of new towers, augmentation of existing towers and equipment, and integration of the Michigan public safety communications system (MPSCS) used by first responders.
- d. **MiLogin.** The supplemental included \$2.5 million GF/GP funding for ongoing maintenance and improvement of the MiLogin system that allows for a universal sign-in to State computer systems.
- e. **PFAS Remediation.** The supplemental included \$3.2 million in State restricted funding for continued PFAS remediation at the Michigan State Police Emergency Management and Homeland Security Training Center, and designated unexpended funds as a work project appropriation.

Gross	8,800,000
GF/GP	8,800,000
Gross	(500,000)
GF/GP	(500,000)
Gross	5,000,000
GF/GP	5,000,000
Gross	2,500,000
GF/GP	2,500,000
Gross	3,184,000
Restricted	3,184,000
GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

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**Change From FY 2021-22  
Initial Appropriation**

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**C. EXECUTIVE ORDERS**

**Executive Order 2022-11. Creation of the Michigan Center for Data and Analytics.** The Executive Order created within DTMB the Michigan Center for Data and Analytics to consult with the Enterprise Information Management Steering Committee created by Executive Order 2016-24. The Center's purpose is to facilitate data sharing across all government agencies and departments. All funding came from previously appropriated funds including a one-time appropriation of \$2.75 million in P.A. 87 of FY 2021 and an on-going appropriation of \$1.85 million included in P.A. 166 of FY 2022.

Gross	0
GF/GP	0

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**DEPARTMENT OF TRANSPORTATION**

The initial appropriation was contained in Article 13, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	2,936.3	2,936.3
Gross	5,236,619,200	6,086,951,700
IDG	4,044,800	4,044,800
Federal	1,448,519,000	2,193,410,000
Local	80,782,000	85,773,500
Private	900,000	1,250,000
Restricted	3,702,373,400	3,702,373,400
GF/GP	0	100,100,000

<b>Change From FY 2021-22 Initial Appropriation</b>
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**A. SUPPLEMENTAL APPROPRIATIONS**

- |  |   |
|--|---|
| <p><b>1. Public Act 133 of 2021.</b> Additional Federal funds were made available under the American Rescue Plan Act for the following: \$168.9 million for primary airports, \$2.8 million for general aviation, \$20.8 million for rural transit routes, and \$803,900 for enhanced mobility for seniors and individuals with disabilities.</p>  | <p>Gross 193,236,300<br/>Federal 193,236,300<br/>GF/GP 0</p>                              |
| <p><b>2. Public Act 53 of 2022.</b> Additional funds were added to the budget from several Federal sources. Under the IIJA \$316.7 million was split between the Department and local road agencies for road and bridge programs, \$66.2 million was added for public transportation programs, and \$92.8 million was added for airport infrastructure. Local funding for airports was also increased \$5.0 million for matching purposes. An additional \$10.0 million in Federal RAISE (Rebuilding American Infrastructure with Sustainability and Equity) grant funding was appropriated for an intermodal (rail and bus) facility in Detroit. The addition of back-up generators for pump stations also was included with Coronavirus State Fiscal Recovery Funds at \$66.0 million. State General funds totaling \$88.1 million also were added for twelve separate infrastructure grants, most of which were road and bridge projects.</p> | <p>Gross 644,746,200<br/>Federal 551,654,700<br/>Local 4,991,500<br/>GF/GP 88,100,000</p> |
| <p><b>3. Public Act 166 of 2022.</b> Twelve million GF/GP was added to the budget for matching funds for IIJA grants. Private funds also were authorized to support a feasibility study for increased usage of unmanned aircraft.</p>  | <p>Gross 12,350,000<br/>Private 350,000<br/>GF/GP 12,000,000</p>                          |

**B. BOILERPLATE APPROPRIATIONS - NONE**

- C. EXECUTIVE ORDERS - NONE
- D. CONTINGENCY FUND TRANSFERS - NONE
- E. TRANSFERS - NONE

**DEPARTMENT OF TREASURY - DEBT SERVICE**

The initial appropriation was contained in Article 5, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	99,064,000	99,064,000
IDG	0	0
Federal	0	0
Local	0	0
Private	0	0
Restricted	0	0
GF/GP	99,064,000	99,064,000
<b>Change From FY 2021-22 Initial Appropriation</b>		

- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**

**DEPARTMENT OF TREASURY - OPERATIONS**

The initial appropriation was contained in Article 5, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	1,924.5	1,924.5
Gross	667,235,900	1,372,535,900
IDG	13,073,500	13,073,500
Federal	27,361,400	436,361,400
Local	13,032,000	13,032,000
Private	31,000	31,000
Restricted	447,723,800	447,723,800
GF/GP	166,014,200	462,314,200
		<b>Change From FY 2021-22 Initial Appropriation</b>

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 132 of 2021**

- a. Afflicted Business Relief.** The supplemental appropriated \$409.0 million Gross and Federal Coronavirus State Fiscal Recovery Funds to create and operate the Afflicted Business Relief Program to provide grants to afflicted businesses that realized a significant financial hardship due to the COVID-19 pandemic.
- b. Local Community Stabilization Authority Reserve Account.** The supplemental appropriated \$75.0 million Gross and GF/GP to offset reductions in local revenue due to changes to industrial personal property and commercial personal property exemptions enacted on or after December 14, 2021.

Gross	409,000,000
Federal	409,000,000
GF/GP	0
Gross	75,000,000
GF/GP	75,000,000

- 2. Public Act 53 of 2022.** The supplemental appropriated \$206.8 million Gross and GF/GP for dam projects. Of the total, \$200.0 million was appropriated to the Four Lakes Task Force to support the Four Lakes dam restoration plan for Midland and Gladwin Counties and \$6.8 million was appropriated for lake dredging and a dam emergency spillway project in Clare County.

Gross	206,800,000
GF/GP	206,800,000

**Change From FY 2021-22  
Initial Appropriation**

**3. Public Act 166 of 2022**

<b>a. Fire Gear Equipment Grants.</b> The supplemental appropriated \$12.0 million Gross and GF/GP to award fire gear equipment grants on a competitive basis to local units to assist fire departments that are predominately on-call, part-time, or volunteer with purchasing fire gear for fire fighters.	Gross GF/GP	12,000,000 12,000,000
<b>b. Wrongful Imprisonment Compensation Fund Deposit.</b> The supplemental deposited \$2.5 million Gross and GF/GP to the Wrongful Imprisonment Compensation Fund for compensate persons who were wrongfully imprisoned in Michigan.	Gross GF/GP	2,500,000 2,500,000

**B. BOILERPLATE APPROPRIATIONS**

<b>1. Section 903 - Collection Services.</b> This section allowed the Department to use funds collected from Accounts Due to contract with private collection agencies to collect unpaid taxes and other unpaid amounts due to the State of Michigan. The State's main contract is with GC Services LP for general collections; additional contracts are with private attorneys to perform collection services on behalf of the Attorney General.	Gross Restricted GF/GP	0 0 0
<b>2. Section 919 - Airport Parking Tax Distribution.</b> This section disbursed revenue generated under the Airport Parking Tax Act.	Gross Restricted GF/GP	0 0 0
<b>3. Section 910 - Bottle Deposit Fund Disbursement.</b> This section disbursed funds from the Bottle Deposit Fund to retailers in accordance with statute. Of the total unredeemed bottle deposits, 25% is distributed to retailers.	Gross Restricted GF/GP	0 0 0
<b>4. Section 914 - Ehlers Internship Award.</b> This section awarded \$200 from the Ehlers Internship Award Account to the runner-up of the Rosenthal prize for interns.	Gross Restricted GF/GP	0 0 0
<b>5. Section 919 - Additional Unclaimed Property Award.</b> This section allowed the Department to use funds in addition to the line-item appropriations for the costs of unclaimed property audits performed by private auditing firms.	Gross Restricted GF/GP	0 0 0
<b>6. Section 924 - Principal Residence Audit Administration.</b> This section allowed the Department to receive and spend Principal Residence Audit Fund revenue for administration of principal residence audits performed under the General Property Tax Act.	Gross Restricted GF/GP	0 0 0
<b>7. Section 930 - Accounts Receivable Collection Services.</b> This section required the Department to provide accounts receivable collection services for other departments and agencies.	Gross Restricted	0 0

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**Change From FY 2021-22  
Initial Appropriation**

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**8. Section 949 - Income Fraud Prevention Program.** This section allowed the Department to contract with Experian Information Solutions, Inc. to provide identity confirmation services to prevent income tax identity fraud.

GF/GP	0
Gross	0
Restricted	0
GF/GP	0

**9. Section 964 - Lottery Promotion and Advertising.** This section allowed the Bureau of State Lottery to use up to 1% of the previous fiscal year's gross receipts for lottery promotion and advertising.

Gross	0
Restricted	0
GF/GP	0

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS**

**Legislative Transfer Request 2022**

**Department Services FTE transfer.** The transfer moved \$275,000 in Delinquent Tax Collection Revenue authorization from the Collections Services Bureau line item to the Department Services line item to reflect a partial-year shift of 5.0 FTE positions. There was a corresponding transfer in the FY 2022-23 Executive Budget Recommendation with the same line items.

Gross	0
Restricted	0
GF/GP	0

**DEPARTMENT OF TREASURY - REVENUE SHARING**

The initial appropriation was contained in Article 5, Public Act 87 of 2021. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2021-22 Appropriations Report Part II - Initial Appropriations* published in December 2021 for a detailed description.

	<b>FY 2021-22 Initial Appropriation</b>	<b>FY 2021-22 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	1,412,735,300	1,933,740,600
IDG	0	322,146,000
Federal	0	0
Local	0	0
Private	0	0
Restricted	1,412,302,300	1,565,161,600
GF/GP	433,000	46,433,000
<b>Change From FY 2021-22 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 53 of 2022**

- a. Nonentitlement Coronavirus Local Fiscal Recovery.** The supplemental appropriated \$322.1 million Gross and Federal funds to cover revenue losses due to COVID-19 funding provided in the American Rescue Plan Act.
- b. 2020 Census City, Village, and Township Hold Harmless.** The supplemental appropriated \$46.0 million Gross and GF/GP to cities, villages, and townships whose 2020 revenue sharing population were lower than their 2010 revenue sharing population, based on the Glenn Steil State Revenue Sharing Act of 1971.

Gross	322,146,000
Federal	322,146,000
GF/GP	0
Gross	46,000,000
GF/GP	46,000,000

**2. Public Act 1 of 2023**

**Revenue Sharing Year-End Transfer.** In accordance with boilerplate in Sec. 952 of Article 5, Public Act 87 of 2021, any unspent funds from the City, Village, and Township Revenue Sharing Program and the County Incentive Program were transferred at year-end from those line items to the appropriation for Financially Distressed Cities, Villages, or Townships where the funds would carry forward in a work project for additional grants. The transfer reduced the line item for City, Village, and Township Revenue Sharing by \$102,875 and reduced the line for the County Incentive Program by \$0 because 33 cities, villages, and townships did not comply fully with accountability and transparency requirements and thus forfeited a portion of the payments for which they were eligible. In total, the transfer increased the line for Financially Distressed Cities, Villages, or Townships by \$102,875.

Gross	0
Restricted	0
GF/GP	0

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**Change From FY 2021-22  
Initial Appropriation**

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- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**
- F. OTHER ADJUSTMENTS**

**Constitutional Revenue Sharing.** Constitutional revenue sharing pays 15.0% of collections from sales tax levied at a 4.0% rate to cities, villages, and townships on a per capita basis. At budget enactment, the appropriation for constitutional revenue sharing is estimated by the CREC; however, actual payments are based on actual sales tax collections. The initial appropriation for constitutional revenue sharing was \$912,040,500. Based on actual sales tax collections, constitutional revenue sharing payments totaled \$1,064,899,800 in FY 2021-22, an increase of \$152,859,300 from the initial estimate. This represented a total payment to each city, village, and township of about \$108.08 per capita.

Gross	152,859,300
Restricted	152,859,300
GF/GP	0







## RECENT SENATE FISCAL AGENCY PUBLICATIONS

<b>Spring 2023</b> <i>"Locked In or Locked Out? An Overview of Noncompete Agreements and Their Regulation"</i>	<b>State Notes</b>	<b>July 2022</b> <i>"FY 2020-21 Status of Lawsuits Involving the State of Michigan"</i>	<b>Lawsuit Report</b>	<b>September 2021</b> <i>"Paid Parental and Family Leave in the United States"</i>	<b>Issue Paper</b>
<b>May 2023</b> <i>"Michigan's Economic Outlook and Budget Review FY 2022-23, FY 2023-24, and FY 2024-25"</i>	<b>Economic Outlook</b>	<b>May 2022</b> <i>"Michigan's Economic Outlook and Budget Review FY 2021-212, FY 2022-23, and FY 2023-24"</i>	<b>Economic Outlook</b>	<b>Summer 2021</b> <i>"The Integration of Cash-Based Public Assistance and Workforce Funding"</i> <i>"And Then the Students Went Home: Federal COVID-19 Aid to Michigan Universities and Community Colleges"</i> <i>"What's Down with the Unemployment Rate Since COVID-19?"</i>	<b>State Notes</b>
<b>February 2023</b> <i>"Fiscal Year 2022-23 Higher Education Appropriations Report"</i>	<b>Higher Education Report</b>	<b>April 2022</b> <i>"FY 2020-21 Appropriations Report - Part III - Year-End Appropriations"</i>	<b>Appropriations Report</b>		
<b>Winter 2023</b> <i>"The Earned Income Tax Credit"</i>	<b>State Notes</b>	<b>Spring 2022</b> <i>"Cybersecurity Through Collaboration"</i>	<b>State Notes</b>	<b>July 2021</b> <i>"FY 2019-20 Appropriations Report Part III - Year-End Appropriations"</i>	<b>Appropriations Report</b>
<b>December 2023</b> <i>"Reports required by Boilerplate in Appropriations Acts"</i>	<b>Boilerplate Report</b>	<b>March 2022</b> <i>"FY 2022-23 Appropriations Report - Part I - Governor's Recommendations"</i>	<b>Appropriations Report</b>	<b>May 2021</b> <i>"Michigan's Economic Outlook and Budget Review FY 2020-21, FY 2021-22, and FY 2022-23"</i>	<b>Economic Outlook</b>
<b>January 2023</b> <i>"Michigan's Economic Outlook and Budget Review FY 2021-22, FY 2022-23, FY 2023-24, and FY 2024-25"</i>	<b>Economic Outlook</b>	<b>January 2022</b> <i>"FY 2021-22 Higher Education Appropriations Report"</i>	<b>Appropriations Report</b>	<b>March 2021</b> <i>"FY 2021-22 Appropriations Report - Part I - Governor's Recommendations"</i>	<b>Appropriations Report</b>
<b>October 2022</b> <i>"FY 2022-23 Appropriations Report - Part II - Initial Appropriations"</i>	<b>Appropriations Report</b>	<b>January 2022</b> <i>"Michigan's Economic Outlook and Budget Review FY 2020-21, FY 2021-22, FY 2022-23, and FY 2023-24"</i>	<b>Economic Outlook</b>	<b>March 2021</b> <i>"Autism: Sources of Funding and Historic Appropriations"</i>	<b>Issue Paper</b>
<b>Summer 2022</b> <i>"The Federal COVID-19 Public Health Emergency Declaration and Michigan's Medicaid Program"</i> <i>"Charging Ahead: Sustainable Transportation Revenue in the Age of Electric Vehicles"</i> <i>"Learning to Read v. Reading to Learn: A Discussion of Third-Grade Reading Supports"</i>	<b>State Notes</b>	<b>December 2021</b> <i>"Reports required by Boilerplate in Appropriations Acts"</i>	<b>Boilerplate Report</b>	<b>March 2021</b> <i>"Reports Required by Boilerplate in Appropriation Acts"</i>	<b>Boilerplate Report</b>
		<b>November 2021</b> <i>"FY 2019-20 Status of Lawsuits Involving the State of Michigan"</i>	<b>Lawsuit Report</b>		

## RECURRING SENATE FISCAL AGENCY REPORTS

- *Appropriations Report - Part I - Governor's Recommendations*
- *Appropriations Report - Part II - Initial Appropriations*
- *Appropriations Report - Part III - Year-End Appropriations*
- *Status of Lawsuits Against the State*
- *Higher Education Appropriations Report*
- *Michigan Economic Outlook and Budget Review*
- *Monthly Revenue Report*
- *Monthly Michigan Economic Indicators*
- *State Notes: Topics of Legislative Interest*