



Senate Fiscal Agency  
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BILL ANALYSIS



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**House Bill 5507 (CR-1):  
FY 2024-25 Education Omnibus Appropriation Bill**

**Bill Page Nos.**

- Article 1 – School Aid.....1 - 360
- Article 2 – Community Colleges .....360 - 395
- Article 3 – Higher Education.....395 - 470

Date Completed: 6-26-24

**Table 1**

<b>Omnibus Appropriation Bills (General and Education)                      Senate Bill 747 (CR-1) and House Bill 5507 (CR-1)                      FY 2024-25 Appropriations Compared to FY 2023-24</b>						
	<b>FY 2023-24                      INITIAL</b>		<b>FY 2023-24                      YEAR-TO-DATE*</b>		<b>FY 2024-25                      CONFERENCE REPORTS</b>	
<b>Department/Budget Area</b>	<b>Gross                      Appropriation</b>	<b>GF/GP                      Appropriation</b>	<b>Gross                      Appropriation</b>	<b>GF/GP                      Appropriation</b>	<b>Gross                      Appropriation</b>	<b>GF/GP                      Appropriation</b>
Agriculture and Rural Development	\$168,612,700	\$92,781,800	\$168,612,700	\$92,781,800	\$156,938,900	\$89,056,400
Attorney General	142,798,400	75,726,000	142,798,400	75,726,000	129,746,700	57,409,100
Capital Outlay	0	0	0	0	0	0
Civil Rights	31,710,000	28,741,900	31,710,000	28,741,900	29,163,500	26,195,400
Community Colleges	544,517,500	0	544,517,500	0	462,220,800	500,000
Corrections	2,086,250,000	2,029,495,900	2,086,250,000	2,029,495,900	2,147,379,000	2,097,010,100
Education	647,380,900	130,652,500	647,380,900	130,652,500	164,975,100	63,896,100
Environment, Great Lakes and Energy	1,051,611,900	245,952,100	1,051,611,900	245,952,100	1,039,098,600	260,710,300
Executive	8,905,400	8,905,400	8,905,400	8,905,400	9,337,100	9,337,100
Health and Human Services	35,734,583,000	6,464,135,400	35,734,583,000	6,464,135,400	37,646,231,100	6,717,231,000
Higher Education	2,291,048,800	1,677,754,100	2,291,048,800	1,677,754,100	2,324,292,600	1,859,424,300
Insurance and Financial Services	74,147,900	0	74,147,900	0	78,621,400	0
Judiciary	355,928,200	250,218,100	355,928,200	250,218,100	373,441,400	266,113,900
Labor and Economic Opportunity	2,867,264,800	1,301,508,000	2,867,264,800	1,301,508,000	2,429,969,500	801,744,400
Legislature	222,094,000	207,140,800	222,094,000	207,140,800	231,881,000	216,180,100
Licensing and Regulatory Affairs	627,940,900	271,331,100	627,940,900	271,331,100	648,739,000	308,605,700
Lifelong Educ., Adv., and Potential	0	0	0	0	643,994,200	136,489,300
Military and Veterans Affairs	248,340,400	98,889,300	248,340,400	98,889,300	275,904,100	117,694,100
Natural Resources	572,248,100	88,054,500	572,248,100	88,054,500	534,579,800	76,757,000
Natural Resources Trust Fund	0	0	0	0	0	0
School Aid	21,459,651,300	87,900,000	21,459,651,300	87,900,000	20,644,275,400	78,830,600
State	304,209,500	13,324,700	304,209,500	13,324,700	291,839,900	11,969,100
State Police	893,341,100	607,564,000	893,341,100	607,564,000	953,108,500	646,861,000
Technology, Management, and Budget	2,056,657,600	832,699,500	2,056,657,600	832,699,500	1,796,825,200	539,964,000
Transportation	6,626,549,900	288,100,000	6,626,549,900	288,100,000	6,807,900,300	193,000,000
Treasury (Debt Service)	100,084,100	100,084,100	100,084,100	100,084,100	95,087,000	95,087,000
Treasury (Operations)	877,625,300	292,586,100	877,625,300	292,586,100	832,673,100	213,568,700
Treasury (Revenue Sharing)	1,663,359,200	0	1,671,783,800	0	1,775,490,100	0
<b>TOTAL CONFERENCE REPORT APPROPRIATIONS</b>	<b>\$81,656,860,900</b>	<b>\$15,193,545,300</b>	<b>\$81,665,285,500</b>	<b>\$15,193,545,300</b>	<b>\$82,523,713,300</b>	<b>\$14,883,634,700</b>

\*Year-to-Date as of 2/7/24

**Table 2**

<p align="center"><b>Education Omnibus Appropriation Bill House Bill 5507 (CR-1) FY 2024-25 Appropriations Compared to FY 2023-24</b></p>						
<p><b>Department/Budget Area</b></p>	<p><b>FY 2023-24 INITIAL</b></p>		<p><b>FY 2023-24 YEAR-TO-DATE*</b></p>		<p><b>FY 2024-25 CONFERENCE REPORT</b></p>	
	<p><b>Gross Appropriation</b></p>	<p><b>GF/GP Appropriation</b></p>	<p><b>Gross Appropriation</b></p>	<p><b>GF/GP Appropriation</b></p>	<p><b>Gross Appropriation</b></p>	<p><b>GF/GP Appropriation</b></p>
Community Colleges	\$544,517,500	\$0	\$544,517,500	\$0	\$462,220,800	\$500,000
Higher Education	2,291,048,800	1,677,754,100	2,291,048,800	1,677,754,100	2,324,292,600	1,859,424,300
School Aid K-12 (PA 48 of 2021)	21,459,651,300	87,900,000	21,459,651,300	87,900,000	20,644,275,400	78,830,600
<b>Total Ed. Omnibus Appropriations</b>	<b>\$24,295,217,600</b>	<b>\$1,765,654,100</b>	<b>\$24,295,217,600</b>	<b>\$1,765,654,100</b>	<b>\$23,430,788,800</b>	<b>\$1,938,754,900</b>

\*Year-to-Date as of 2/7/24