

APPROPRIATION LINE ITEM AND BOILERPLATE HISTORY

**DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL
PART 1: LINE ITEM DETAIL**

**2024 PA 121
FY 2024-25
Initial**

Sec. 101. APPROPRIATION SUMMARY

<u>Full-time Equated (FTE) Exempted Positions</u> - Positions that are exempted from the classified State civil service pursuant to Article XI, Section 5 of the Michigan Constitution. These positions include elected officials, heads of principal Departments, a limited number of policy-making positions in Departments, members of boards and commissions, employees of State institutions of higher education, employees of the Judiciary, and employees of the Legislature.	337.0
<u>GROSS APPROPRIATION</u> - Total appropriations	\$643,994,200
<u>Interdepartmental Grants (IDG)</u> - Funds that are also appropriated in other budgets. These funds are categorized as IDGs in the Department that spends the funds and are therefore subtracted from the Gross Appropriation to avoid double counting total statewide appropriations.	0
<u>ADJUSTED GROSS APPROPRIATION</u> - Gross appropriations less IDGs.	643,994,200
<u>Federal Revenue</u> - Funding allocated to the State by the Federal government.	505,391,000
<u>Local Revenue</u> - Funds paid by local units of government that support State services and programs.	0
<u>Private Revenue</u> - Available appropriated funds from private sources, including funding from non-governmental agencies.	250,000
<u>State Restricted Revenue</u> - Revenue earmarked for a specific purpose by the State Constitution, statute, or appropriation bill. Restricted revenue also includes special purpose funds, such as fee revenue used to support licensing programs.	1,863,900
<u>State General Fund/General Purpose</u> - Revenue that has no constitutional or statutory restrictions on how it is used. Approximately 90% of the general fund/general purpose (GF/GP) revenue is derived from the income, single business, insurance, sales, and use taxes.	136,489,300
<u>Payments to Locals</u> - State appropriations from GF/GP or State restricted revenues that will be allocated to local units of government.	500,000

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Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

1.	<u>Unclassified salaries</u>	\$999,500
	Unclassified FTE Positions	6.0
	This appropriation covers salary, wage, and fringe costs of the Department Director and special appointees.	
2.	<u>Executive Direction and Operations</u>	7,531,200
	Exempted FTE Positions	30.0
	This appropriation funds the executive office and senior operations positions. Supplemental Public Act 321 of 2023 authorized 30 FTEs for administration of the new department created by Executive Order 2023-6. As of the start of Fiscal Year 2024-25, eight of the 30 authorized positions have been filled.	
3.	<u>Property Management</u>	254,500
	This appropriation covers the cost of departmental office space.	
	Unit Gross Appropriation	\$8,785,200
	Appropriated from:	
	Federal Revenues:	1,004,500
	State general fund/general purpose	7,780,700

Sec. 103. INFORMATION TECHNOLOGY

4.	<u>Information Technology Services and Projects</u>	\$998,800
	This appropriation covers department-wide IT needs.	
	Unit Gross Appropriation	\$998,800
	Appropriated from:	
	Federal Revenues	222,500
	State general fund/general purpose	776,300

Sec. 104. OFFICE OF EARLY CHILDHOOD EDUCATION

5.	<u>Child Care Licensing and Regulation</u>	\$29,626,300
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Exempted FTE Positions 172.0

Formerly placed with in the Bureau of Community and Health, and the Department of Licensing and Regulatory Affairs beginning in FY 2019-20, the line was moved to MiLEAP by Executive Order 2023-6.

For FY 2024-25 this line has two new ongoing investments. Thirty FTEs and \$4.8 million was added to bolster child care facility inspections. Two FTEs and \$500,000 was added to perform water quality testing at child care centers.

6. Child Development and Care Contracted Services 22,900,000

This line item was first included in FY 2018-19, when funding for contracted services was rolled out of the Office of Great Start Operations line item. There are two contracts supported by this line item, which are both funded with Federal dollars:

- Early Childhood Investment Corporation - provides services for the Quality to Star rating system and the child development and care program. The appropriations for this contract vary from year-to-year based on the work-load requirement of the providers.
- Unlicensed monitoring services - provides monitoring and oversight of unlicensed providers in the child development and care program. This contract costs \$1,365,500.

In FY 2023-24, the TEACH Early Childhood Michigan scholarship program line item with \$5.0 million was rolled into this line item.

For FY 2024-25, \$4.0 million Federal was added to this line to provide administrative and technical support to providers operating as small businesses.

7. Child Development and Care External Support 11,028,100

This line item provides funding to the Child Development and Care Office, covering client eligibility, child care licensing, child care employee background checks reimbursements to providers, administrative hearings, and information technology.

Prior to FY 2024-25, these services were provided by DHHS and LARA and were funded with over \$20.0 million in IDGs. With the formation of MiLEAP, these tasks are now performed within the new department, and the IDG appropriation is removed leaving only federal dollars.

8. Child Development and Care Public Assistance 499,035,800

This line item provides funding to support child care providers when parents, meeting eligibility requirements, cannot afford child care. Childcare providers are reimbursed on a tiered reimbursement system.

Since FY 2014-15, parents are allowed up to 90 bi-weekly reimbursed hours and child care providers began receiving payments based on the Great Start to Quality star rated program.

In FY 2015-16, the exit threshold was increased to 250% of the Federal Poverty Level (FPL) and a 12-months of continuous care policy was implemented.

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In FY 2016-17, the entry threshold was increased from 121% to 125% of the FPL.

In FY 2017-18, the entry threshold was increased to 130% of the FPL and the hourly reimbursement rate was increased to licensed and unlicensed providers based on the tier or star quality rating.

Since FY 2018-19, the biweekly reimbursement system was moved to a block reimbursement system for child care centers, group homes, and registered family homes. There are five 'blocks', which are based on the number of hours used by a child and are generally rounded up within the block. The blocks include: (1) those with 1-30 hours being used in a biweekly period being reimbursed on the number of hours used, (2) those with 31-60 hours being used in a biweekly period being reimbursed at 60 hours, (3) those with 61-80 hours being used in a biweekly period being reimbursed at 80 hours, (4) those with 81-90 hours being used in a biweekly period being reimbursed at 90 hours, and (5) unlicensed providers being reimbursement on the current hourly reimbursement rate.

In FY 2019-20, the hourly reimbursement rate was increased to all licensed providers serving children aged 0 to 5 by \$0.30, increased all providers serving children above the age of 5 by \$0.20 increased tier 1 unlicensed providers by \$0.15, and increased tier 2 unlicensed providers by \$0.05.

In FY 2020-21, the income entry threshold was increased from 130% to 150% of the Federal Poverty Level Guidelines.

In FY 2021-22, the line item was decreased \$42,542,000 Gross and Federal to align with the estimated cases and cost-per-case from the May 2021 CREC. The income entry threshold was increased from 150% to 200%, with a requirement that a waiting list be implemented if the number of children in the program are greater than 40,000 children, and the hourly reimbursement rate was increased 30%.

In FY 2022-23, the hourly reimbursement rate was increased 10%, the number of children enrolled in the program that would trigger a waiting list was increased to 45,000 children, and the number of reimbursement blocks was reduced to four, which includes: (1) those with 1-30 hours being used in a biweekly period being reimbursed at 30, (2) those with 31- 60 hours being used in a biweekly period being reimbursed at 60 hours, (3) those with 61- 90 hours being used in a biweekly period being reimbursed at 90 hours, and (4) unlicensed providers being reimbursement on the current hourly reimbursement rate.

In FY 2023-24, \$165.5 million was included to maintain the entry threshold at 200% FPL and continue payments based off enrollment instead of attendance. This was to continue these enhancements after Federal COVID-19 dollar were exhausted. The additional 'bonus' reimbursement rate of 30% was not continued after Federal COVID-19 dollar was expended. There was also a \$12.0 fund shift from Federal to GF/GP to maintain Federal matching Requirements.

For FY 2024-25, \$65.1 million gross and \$19.0 million GF was added to the line to increase existing reimbursement rates by 15%.

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Caseloads in 2022-23 were at a ten-year high, with projections for further caseload increases for FY 2023-24 and continuing into FY 2024-25. The table below provides a history of caseload and appropriation amounts.

Child Development and Care Public Assistance Appropriations and Fund Sources (Millions) Caseloads and Cost per Case (Average Monthly Amount)						
Fiscal Year	Gross	Federal	GF/GP		Caseloads	Cost Per Case
2012-13	\$156.2	\$117.2	\$39.0		24,262	\$463.31
2013-14	141.6	102.6	39.0		20,182	466.65
2014-15	117.0	83.1	33.9		16,733	522.3
2015-16	125.7	99.9	25.8		17,531	595.33
2016-17	139.9	112.0	27.9		18,381	629.54
2017-18	177.0	137.6	39.4		19,609	734.07
2018-19	192.0	152.3	39.6		19,536	802.81
2019-20	195.0	155.0	40.0		18,424	881.99
2020-21	153.4	114.0	39.4		13,058	979.28
2021-22	199.1	160.7	38.4		15,766	1,699.09
2022-23	439.2	400.2	39.0		20,306	1,830.00
2023-24*	399.3	348.5	50.8		23,552	1,350.00
2024-25*	433.9	364.3	69.6		25,200	1,435.00

*Estimates based off the May, 2024 CREC.

9. Head Start Collaboration Office 425,100

Exempted FTE Positions 1.0

This line item provides funding to support the Head Start Collaboration Office, a program serving children aged birth through five that promotes school readiness by providing educational, health, nutrition, and social services to enrolled children and families. The position is required in order for states to receive Head Start funding and the State pays for one third of the funding for the position with GF/GP.

In FY 2023-24, the line item was increased \$100,000 to provide ongoing background checks of Head Start employees.

10. Office of Great Start Operations 17,824,500

Exempted FTE Positions 71.0

This line item provides appropriations for a number of different programs within the Department, including:

- Child Development and Care (CDC) – Provides money for child care services to families when the parents or substitute parents are unable to provide care because of high school completion, employment, participation in a treatment

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program for a mental, physical, or emotional condition, or approved employment related activities.

- Infant/Toddler and Family Services – Provides services to families to help promote development and learning for their children and to infants and toddlers with disabilities and developmental delays.
- Preschool and Early Elementary – Provides classroom programs, child-focused or parent-focused home visiting programs, and special education-related services grant programs. Included in these programs are the Early Childhood Special Education (ECSE) program and Great Start Readiness Program (GSRP). Also included in preschool and early elementary services is an after school program that provides all school-age students in Michigan with activities and programs to enhance their academic, social and overall development during their time spend out of school.
- Home visit Program - Works with the Department of Health and Human Services to provide voluntary, prevention focused family support services in the homes of at-risk pregnant women and families with children aged 0-5.

In FY 2022-23, an additional \$550,000 GF/GP and 5.0 FTEs was included to oversee the expansion of early childhood programming in the Department of Education and School Aid budgets.

For FY 2024-25 one FTE and \$176,500 were added for administration of the Tri-Share program. Additionally, \$3.3 million in Federal TANF was added as an investment for Quality Improvements.

11. Tri-Share Child Care Program 3,400,000

This line was first included in the LEO budget as a one-time enhancement grant in FY 2020-21 to share child care costs evenly between parents, employers, and the state. The pilot focused on 3 hubs surrounding three employers: Goodwill Industries of West Michigan, United Way of Northwest Michigan, and the Saginaw Intermediate School District. A report on the program can be found on MiLEAP's [Tri-Share page](#).

For FY 2022-23 the program was moved to an ongoing line item.

For FY 2023-24, the line was increased from \$2.5 million to \$3.4 million.

Unit Gross Appropriation **\$584,239,800**

Appropriated from:

Federal Revenues 504,164,000

Special Revenue Funds:

Private Foundations 250,000

Certification Fees 64,600

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Child Care Home and Center Licenses Fund	501,700
State general fund/general purpose	79,259,500

Sec. 105. OFFICE OF EDUCATION PARTNERSHIPS

12. <u>Before- and After-School Administration</u>	\$366,500
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Exempted FTE Positions	2.0
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This line was created for the first MiLEAP budget for FY 2024-25 and is intended to provide staff support to oversee the Out-of-School Program.

13. <u>Camp Licensing Unit</u>	700,300
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Exempted FTE Positions	7.0
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This line provides funding to administer the licensure process for child camps and enforce rules under the Child Care Licensing Act. This line was transferred to MiLEAP from LARA with EO 2023-6.

14. <u>Family and Community Engagement</u>	1,062,500
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Exempted FTE Positions	6.0
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This line was first included in FY 2023-24 to coordinate and support family engagement centers across the State to increase parent and guardian involvement in their child's education. This included providing training, coaching, resource development, translation services, and other related activities.

Unit Gross Appropriation	\$2,129,300
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Appropriated from:

Adult Foster Care Facilities Licenses Fund	42,900
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State general fund/general purpose	2,086,400
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Sec. 106. OFFICE OF HIGHER EDUCATION

15. <u>Dual Enrollment Payments</u>	\$3,500,000
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Exempted FTE positions	14.0
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This line was previously housed in Treasury and was transferred to MiLEAP with EO 2023-6.

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The line was originally added for FY 2012-13 to provide \$1.0 million GF/GP to implement Public Acts 131-134 of 2012, which required Treasury to pay the tuition costs of eligible students to take college courses while still in high school, including eligible home-schooled students enrolled at post-secondary institutions.

For FY 2015-16, the line was increased an additional \$500,000 for caseload adjustments. The line was increased again by \$500,000 for FY 2017-18, by 325,000. For FY 2021-22, the line was increased to \$3.0 million.

For FY 2024-25, the line was increased to \$3.5 million to adjust for increased caseloads.

16.	<u>Michigan Indian Tuition Waiver</u>	157,000
	Exempted FTE positions	1.0

This line was broken out from the Public Affairs line of the Treasury budget for FY 2024-25. The Waiver provides free tuition to eligible Native Americans pursuant to PA 174 of 1976. The grants provided under the waiver are issued from Treasury; this line covers the cost of the FTE administrator.

17.	<u>Student Financial Assistance Programs</u>	9,184,100
	Exempted FTE positions	45.0

This line was broken out from the Treasury budget pursuant to EO 2023-6.

The line houses a number of financial assistance programs for students, many of which distribute Federal funding in addition to State funding. The programs include the Michigan Education Trust, the Tuition Incentive Program, the Postsecondary Access Student Scholarship Program (for community colleges), the Higher Education Student Loan Authority, and the Higher Education Assistance Authority. Grants and financial aid to students still come out of Treasury, but administration for these programs is funded in this line through MiLEAP, beginning in FY 2024-25.

Unit Gross Appropriation	\$12,841,100
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Appropriated from:

Michigan Merit Award Trust Fund	1,254,700
State general fund/general purpose	11,586,400

Sec. 107. ONE-TIME APPROPRIATIONS

18.	<u>Adult Education Outreach Project</u>	\$1,000,000
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A one-time appropriation to create a pilot program and perform a feasibility study to assist adult learners achieve high school accreditation with child care and wrap-around supports.

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19.	<u>After-School Programming Extension</u> A one-time appropriation to help latino students learn the requirements for high school graduation and pathways to college.	300,000
20.	<u>Child Care Program Stabilization Grants</u> A one-time appropriation to support providers serving children in the child development and care program.	24,000,000
21.	<u>Foster Care Supports</u> A one-time appropriation to provide supports to increase post-secondary outcomes for at-risk youth in Michigan.	500,000
22.	<u>Hunger-Free Campus Grant Pilot Program</u> A one-time appropriation to create pilots at MSU, Northern Michigan U., Macomb CC, and Grand Rapids CC.	500,000
23.	<u>Michigan Center for Adult College Success</u> A one-time appropriation to improve adult post-secondary enrollment under the Reconnect program.	1,833,400
24.	<u>One-Time Administration Supports</u> Exempted FTE positions A one-time work project appropriation to fund 2.0 FTEs to provide administrative support for 3 years.	1,200,000 2.0
25.	<u>Postsecondary Enrollment</u> A one-time appropriation to deliver re-enrollment initiatives for MI adults with some college, but no degree.	166,600
26.	<u>Wonderschool</u> A one-time appropriation to increase the availability of child care and to help providers with business planning and mentorship programs.	5,000,000
27.	<u>Youth Mentorship</u> A one-time appropriation to help students in Lansing develop strategies for success.	500,000
	Unit Gross Appropriation	\$35,000,000
	Appropriated from:	
	State general fund/general purpose	35,000,000

**DEPARTMENT OF LIFELONG EDUCATION, ACHIEVEMENT, AND POTENTIAL
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2024 PA 121**

Section Number	Description and History
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MiLEAP's first fully funded budget year is FY 2024-25.¹

GENERAL SECTIONS

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|-----|---|
| 201 | <p><u>State Spending/Payments to Locals.</u> This section itemizes total State spending and payments to local units of government contained in Act. State spending includes appropriations of state restricted funds and state general purpose funds (GF/GP).</p> <p>For FY 2024-25, State spending totals are \$138,353,200. State spending paid to local units of government is \$500,000.</p> <p>Background: Standard boilerplate section contained in all appropriation bills pursuant to 1984 PA 431. Statutory reference: MCL 18.1367.</p> |
| 202 | <p><u>DTMB Act/Expenditure Authorizations.</u> The appropriations authorized under this Act are subject to the Management and Budget Act (1984 PA 431, MCL 18.1101 to 18.1594).</p> <p>Background: This is a standard section contained in all appropriation bills. The first version of this section was contained in FY 1981-82 General Government Appropriation Bill. The former section provided that appropriations were subject to Act 18 of 1981. Act 18 was repealed by 1984 PA 431.</p> |
| 203 | <p><u>Definitions.</u> Definition of acronyms and terms contained in Act.</p> <p>Background: Standard section contained in all appropriation bills.</p> <p>Six definitions are included in MiLEAP:</p> <p>“Department” means the Michigan Department of Lifelong Education, Advancement, and Potential.
 “DHHS” means the Michigan Department of Health and Human Services.
 “Director” means the Director of the Department, as defined above.
 “FTE” means full-time equated positions, or state employees.
 “IDG” means interdepartmental grant.
 “Standard Report Recipients” refers to the Senate Appropriations Committee, the House Subcommittee on Labor, Economic Development, and Lifelong Learning, both Fiscal Agencies, legislative policy offices, and the State Budget Office.</p> |
| 204 | <p><u>Internet Reports.</u> Requires use of the internet to fulfill reporting requirements and requires electronic mail transmission of reports to identified recipients along with placement of reports on the internet or intranet.</p> <p>Background: Across several departments, a version of this section was first included in the FY 1999-2000, and was amended in FY 2020-21 to require email transmission of reports.</p> |
| 205 | <p><u>Buy American Intent Language.</u> Prohibits use of appropriations for purchase of foreign goods or services when competitively priced American goods or services of comparable quality are available. It also gives preference to the purchase of Michigan goods and services if competitively priced and of comparable quality. Also gives preference to goods or services provided by Michigan businesses</p> |

¹ Because MiLEAP was created in FY 2023-24, all boilerplate for the new department included in Public Act 121 of 2024 has no background; however, the majority of lines and functions within MiLEAP were transferred in from other departments prior to enactment of PA 121. The background provided in this document refers, generally, to the background of boilerplate sections included statewide and of sections transferred in from other departments.

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	owned and operated by veterans.
	Background: Standard section in most appropriation bills; first included in the FY 1992-93 General Government Appropriation Bill.
206	<p><u>Communication with the Legislature.</u> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or legislative staff, unless the communication is otherwise prohibited by law and the department or agency is exercising its authority as provided by law.</p> <p>Background: Versions of this section have been placed in appropriations acts since FY 2002-03. In FY 2019-20, the Governor declared them unenforceable.</p>
207	<p><u>Out of State Travel Report.</u> Requires a report listing all out of state travel by Judiciary employees that was funded in whole or in part by the funds appropriated in the judicial branch budget. The required information of the report includes the date of each travel occurrence, the total costs of each travel occurrence, and the proportion from each fund source.</p> <p>Background: Versions of this section were first added in FY 2004-05 as a restriction on out of state travel unless approved by the State Budget Director. In FY 2012-13, they were amended to remove the restriction on out-of-state travel but continue to require the report. Across budgets, this section was standardized in FY 2023-24.</p>
208	<p><u>Legal Services.</u> Prohibits a principal executive department, State agency, or authority from hiring a person to provide legal services that are the responsibility of the Attorney General, except for certain activities that the Attorney General authorizes.</p> <p>Background: First included in state budgets in FY 2011-12.</p>
209	<p><u>GF/GP Lapse Estimates.</u> Requires the state budget office to prepare a report by December 15 listing estimates of general fund lapses.</p> <p>Background: This section first began appearing in departmental budgets in 2009-10. Originally the sole responsibility of each department, these sections were modified in FY 2013-14 to require the State Budget Office prepare the report.</p>
210	<p><u>Contingency Fund Authorization.</u> Authorizes contingency fund spending for four different fund sources. Caps that spending at:</p> <p>Federal: \$10.0 million State Restricted: \$500,000 Local: \$350,000 Private: \$2.0 million</p> <p>Background: Versions of this section have been included in departmental budgets since the late 1990s; each department will have different authorization caps tailored specifically to those departments.</p>
211	<p><u>Searchable Department Website.</u> Requires the Department to coordinate with the Department of Technology, Management, and Budget to maintain a searchable website, accessible to the public, with specified fiscally pertinent data and information.</p> <p>Background: This section first began to appear in department budgets in FY 2009-10. It is standard boilerplate in all appropriations bills.</p>

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212	<p><u>Restricted Fund Balances Report.</u> The judicial branch shall cooperate with the state budget office to provide a report on estimated restricted fund balances, projected revenues, and anticipated expenditures.</p> <p>Background: This section was first included in FY 2011-12, requiring each department to prepare such a report individually. The section was modified in FY 2013-14, shifting responsibility to SBO. It is standard boilerplate across budget areas.</p>
213	<p><u>Reports Requirements.</u> Identifies report recipients, sets standards for report referencing, and requires reports be posted on department websites.</p> <p>Background: Language first included in FY 2011-12 as a section standard across most or all appropriations bills. Changes made for FY 2024-25 now require reports to include the statutory reference number requiring the report (subsection 2), and require reports be easily accessible online (subsection 3).</p>
214	<p><u>Access for Marginalized Communities.</u> States that state funding shall not be used to restrict access to government resources for marginalized communities.</p> <p>Background: First included in department budgets in FY 2023-24.</p>
215	<p><u>Geographically Disadvantaged Business Enterprises.</u> Requires department directors to take reasonable steps to ensure businesses in geographically disadvantaged communities compete for and perform state contracts.</p> <p>Background: A version of this section first appeared in the state budget in FY 1991-92. Modified from “deprived and distressed” communities to “geographically disadvantaged in FY 2023-24.</p>
216	<p><u>FTE Report.</u> Requires the department to report on the number of FTEs by type and classification and compare authorized FTEs to actual.</p> <p>Background: First included in most budgets in FY 2020-21 to track FTE positions and remote work within departments. References to remote work were removed in FY 2023-24.</p>
219	<p><u>Report Retention.</u> Requires the department to retain copies of reports funded from appropriations within the budget. Electronic copies are permissible, unless otherwise required by state or federal guidelines.</p> <p>Background: Standard boilerplate across many budgets, going as far back as FY 1999-2000.</p>
220	<p><u>Policy Change Reporting.</u> Requires annual reporting of any policy changes made by the department in response to public act implementation.</p> <p>Background: Versions of this requirement have been in department budgets beginning in FY 2007-08.</p>
222	<p><u>Work Project Spending Priority.</u> Requires the department to expend work projects funds prior to current year appropriations if both funds are designated for the same purpose.</p> <p>Background: The section first appeared in annual budgets in FY 2019-20, and was declared unenforceable by the Governor. Was declared unenforceable again for FY 2023-24.</p>
224	<p><u>State Fiscal Recovery Fund Prioritization.</u> Requires the State Budget Director to spend federal</p>

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	<p>funds under the American Rescue Plan Act of 2021 by the end of the 2026 calendar year. In order to maximize the use of these funds, this section authorizes the State Budget Director to reappropriate lapsed fiscal recovery funds and reappropriate them for payroll and/or benefits for police or corrections officers. Any reappropriation of these funds requires reporting to the legislative appropriations committees.</p> <p>Background: Section first added for FY 2024-25.</p>
250	<p><u>Public Purpose and Transparency Guidelines for Grants and Projects.</u> This section adds a number of restrictions and deadlines associated with grants to local governments or private entities. Those guidelines include: increased reporting, grant sponsors, reporting deadlines, record retention, and clawbacks for a failure to meet these guidelines.</p> <p>Background: A previous version was included in many budgets in FY 2023-24. The FY 2024-25 version was modified to increase clarity and specify the SBO can compile required reports.</p>

OFFICE OF EDUCATION PARTNERSHIPS

401	<p><u>Family and Community Engagement.</u> Appropriates the funds in part 1 for family and community engagement to established family engagement centers, ensures translation and interpretation services are available, and assists intermediate school districts (ISDs) with development o early literacy engagement plans.</p> <p>Background: First included in FY 2023-24 in the Department of Education budget. Now transferred in to MiLEAP.</p>
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OFFICE OF HIGHER EDUCATION

701	<p><u>Financial Aid Data Extraction, Review, and Transparency.</u> Requires the department to review state administered financial aid programs, track enrollment, completion, and costs for post-secondary education, and post links for such data on its website.</p> <p>Background: First included for FY 2024-25.</p>
705	<p><u>Dual Enrollment Payments.</u> Requires the distribution of appropriations for dual enrollment for eligible nonpublic school students pursuant to the statutory authority for the program.</p> <p>Background: Previously in the Treasury budget, the section was first added for FY 2013-14 to link the Part 1 appropriation with the Post-Secondary Enrollment Options Act, MCL 388.511 to 388,524, and the Career and Technical Preparation Act, MCL 388.1901 to 388.1913, which allows for the reimbursement of dual enrollment for nonpublic school students. Modified in FY 2023-24 to require the report only for expenditures of \$250,000 or more.</p>

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OFFICE OR EARLY CHILDHOOD EDUCATION

- 1002 **Reimbursement Rate Increase.** Requires that the CDC public assistance line item be used to reimburse child care providers in the child development and care program. Allows Federal funds at risk of being lapsed back to the Federal government to be appropriated to increase the provider reimbursement rate to expend the available dollars. Allows the department to increase the hourly reimbursement rate in the event that the three-month average caseloads fall below the May 2024 CREC's estimated level.
- Background:** This section was first included in FY 2017-18 in the Department of Education budget. The reimbursement rate increases differently based on star rating and is intended to incentivize providers to enter the Great Start to Quality program, go through the star quality rating process, and improve star rating and quality.
- In FY 2018-19, the language was modified to establish the hourly reimbursement rate for provider.
- In FY 2019-20 language increased all licensed providers serving children aged 0 to 5 \$0.30 and increased providers serving children above the age of 5 \$0.20. For unlicensed providers, increased tier 1 providers \$0.15 and tier 2 providers \$0.05.
- In FY 2020-21, the language was modified to maintain the hourly reimbursement rate at the FY 2019-20 rate.
- In FY 2022-23, the language was modified to include a 10% increase above the enacted 2021-22 reimbursement rate from section 1020 of PA 87 of 2021.
- In FY 2023-24, the language was modified to allow for the expenditure of Federal funds at risk of being lapsed and allow the reimbursement rate to be increase in the event that caseload fall below May 2023 CREC's estimated levels.
- In FY 2024-25, the section was moved to MiLEAP and subsections (6) & (7) were added to increase the provider reimbursement rate by 15%, effective at the beginning of the new fiscal year (October, 2024).
- 1007 **Licensing Consultant Program Report.** Requires that the Department submit an annual report to the Legislature on the Child Development and Care program. The report must include the affordability of child care in the State, the availability of child care in the State by county, the health and safety of child care, action taken to improve the health and safety of child care, the quality of child care in the State, action taken to improve child care quality, the child care workforce in the State, and contracts for early childhood comprehensive systems planning. The report is due April 1, of the current fiscal year.
- Background:** This section was moved from the Department of Education budget to MiLEAP for FY 2024-25. It previously required joint report from LARA and DHHS.
- This section was first included in FY 2015-16 due to increased funds in child development and care external support, and included star rating increases by regional prosperity zone in FY 2017-18. The progress report is intended to measure the quality outcome of having more licensing consultants.
- The section was amended for FY 2024-25 to add subsection (1)(h), reporting on contracts for early childhood comprehensive systems planning for the previous fiscal year. This language was

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	previously housed in the Department of Education budget as Section 1003 prior to FY 2024-25.
1008	<p>Home Visit Program. Requires that the Department cooperate with the Department of Health and Human Services to ensure efficient services provided to families, reduce duplication, and increase efficiencies in the Home Visit Program provided in section 32p of the School Aid Act.</p> <p>Background. This section was first included in FY 2016-17 to align with increased funding in the department to support the Home Visit Program. It was moved from the Department of Education budget to MiLEAP for FY 2024-25.</p>
1009	<p>Child Development and Care Program Entry Threshold. Requires that the CDC program maintain the income entry threshold for the program at 200% of the Federal Poverty Level using all available Federal dollars.</p> <p>Background. First included in FY 2016-17 to align with increased funding in the CDC program that increased the income entry threshold from 121% to 125%. The section increased the income entry threshold to 130% in FY 2017-18. The income entry threshold was increased to 150% in FY 2020-21.</p> <p>In FY 2021-22, the income entry threshold was increased to 185% with the department able to increase or decrease the threshold depending on enrollment and requires a waiting list to be implemented if enrollment exceeds 40,000 children for over three consecutive months.</p> <p>In FY 2022-23, the income entry threshold was increase to 200% with the department required to implement a waiting list if enrollment exceeds 45,000 children over three consecutive months.</p> <p>FY 2023-24, maintained the income entry threshold at 200% and removed the language increasing or decreasing the threshold based on the number of children enrolled in the program.</p> <p>This section remained unchanged for FY 2024-25, but was moved from the Department of Education to MiLEAP.</p>
1011	<p>Biweekly Reimbursement System. (1) Requires that the department implement a biweekly block reimbursement system for the CDC program that is based on enrollment rather than attendance</p> <p>Background: First included in FY 2018-19 to implement the new biweekly block reimbursement system for the Child Development and Care Program using additional Federal block grant funds awarded to the State.</p> <p>In FY 2022-23, the number of hourly reimbursement blocks was reduced from five to four and merged the 61- 80 hour block with the 81-90 hour block.</p> <p>In FY 2023-24, the hourly reimbursement blocks were removed and the reimbursement system was changed to an enrollment based system instead of attendance.</p> <p>This section remained unchanged for FY 2024-25, but was moved from the Department of Education to MiLEAP.</p>
1012	<p>Early Childhood Mental Health Consultation. Appropriates \$1.5 million from ARP - child care entitlement and child care award for the department to work in collaboration with the MDHHS to continue the network of infant and early childhood mental health consultation, which provides mental health consultation to child care providers.</p>

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	<p>Background: This section was first included in FY 2021-22. In FY 2023-24, the amount was increased to \$3.0 million.</p> <p>This section remained unchanged for FY 2024-25, but was moved from the Department of Education to MiLEAP.</p>
1030	<p><u>Tri-Share Child Care Program.</u> Directs the appropriation for this program to be used to continue the Tri-Share Child Care Facilitator pilot program that was funded as a one-time appropriation in FY 2020-21 and to expend the program to new child care facilitator hubs.</p> <p>Background: Similar language was first included for FY 2020-21, relating to what was then a one-time appropriation.</p> <p>For FY 2022-23, this program was moved to an ongoing appropriation. The program provides funds for child care that is split between parents, employers, and the State.</p> <p>For FY 2023-24, the language was modified to expand the program to new providers to correspond with increased appropriations.</p> <p>For FY 2024-25, this section was moved to MiLEAP from the Department of Labor and Economic Development, and subsection (4), which limited expenditures to \$200k for administration of the program, was removed.</p>

ONE-TIME APPROPRIATIONS

- 1101 **Adult Education Programming Outreach.** This section was included as a work project to create a pilot program. The appropriation also requires a feasibility study along with grants for the pilot which should provide high school accreditation, on-site child care, wrap-around supports, and public-private partnerships. The one-time appropriation was for \$1.0 million with a completion date of September, 2028.
- 1102 **After School Programming Extension.** This section was included as a work project to educate Latino students and their parents about the requirements for high school graduation, sources for support, and pathways to college. The grant goes to the Michigan Alianza Latina para Mejoramiento y Avance (MI-ALMA) and the Exito Educative program with \$50k set aside for MiLEAP administrative costs. The work project expires September, 2028.
- 1103 **Michigan Center for Adult College Success.** This section directs that the one-time appropriation will go to the Center to improve adult postsecondary enrollment pursuant to the Reconnect Act.
- 1104 **Child Care Stabilization Grants.** This section requires that the funds appropriated in part 1 be distributed prior to January 1, 2025, and that, when making grants to licensed child care providers, the Department consider the age of the children served by providers, the quality rating of providers, and the length of time children are in care with providers.

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1105	<u>One-Time Administrative Supports.</u> This section identifies the one-time appropriation in part 1 as a work project with a completion date of September, 2027. The two FTEs included in the appropriation are for administration assistance with the Department’s Michigan Transfer Network, and for a Financial Resource Navigator in the Office of Higher Education.
1106	<u>Hunger-Free Campus Grant Pilot Program.</u> This section identifies the purpose of the appropriation in part 1, list the requirements to be met for funds, states legislative intent for a report and identifies the public institution to receive funding. Those include Michigan State U., Northern Michigan U., Macomb Community College, and Grand Rapids Community College.
1107	<u>Wonderschool Grant.</u> This section identifies eligible recipients for the appropriation in part 1, requirements that must be met for grant recipients, and requires reporting data sufficient to meet state and Federal regulations.
1108	<u>Foster Care Supports.</u> This section directs the appropriation in part 1 be delivered to a nonprofit organization with experience and focus on foster care homelessness and post-secondary success. It also states the grant’s purpose: to provide increased college access for foster care youth.
1109	<u>Post-Secondary Enrollment.</u> This section directs the Department allocate the appropriation in part 1 as a grant to an education company for the purpose of re-engaging adult learners with some college and no degree.
1110	<u>Youth Mentorship.</u> This section directs the Department allocate the appropriation in part 1 to a non-profit organization serving African American males, grades 6 through 12, in Lansing, to provide mentorship and help them develop strategies for success.