

## APPROPRIATION LINE ITEM AND BOILERPLATE HISTORY

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**
**PART 1: LINE ITEM DETAIL**

	2025 PA 22 FY 2025-26 <u>Initial</u>
<b>Sec. 101. APPROPRIATION SUMMARY</b>	
1. <u>Unclassified full-time equated (FTE) positions</u> - Positions exempted from the classified State civil service under Article XI, Section 5 of the Michigan Constitution. These positions include elected officials, heads of principal departments, and a limited number of policy-making positions in departments.	34.5
2. <u>Classified FTE positions</u> - All positions in State service unless exempted by Article XI, Section 5 of the Michigan Constitution. One FTE position equals 2,088 hours.	\$2,599.0
3. <b><u>GROSS APPROPRIATION</u></b> - Total appropriations	\$1,731,079,700
4. <u>Interdepartmental Grants (IDG)</u> - Funds that are appropriated in other budgets. These funds are categorized as IDGs in the department that spends the funds and is therefore subtracted from the Gross Appropriation to avoid double counting total Statewide appropriations.	\$0
5. <u>ADJUSTED GROSS APPROPRIATION</u> - Gross appropriations less IDGs.	\$1,731,079,700
6. <u>Federal revenue</u> - Funding allocated to the State by the Federal government.	\$1,188,234,200
7. <u>Local revenue</u> - Funds paid by local units of government that support State services and programs.	\$6,200,000
8. <u>Private revenue</u> - Available appropriated funds from private sources, including funding from non-governmental agencies.	\$8,088,200
9. <u>State restricted revenue</u> - Revenue earmarked for a specific purpose by the State Constitution, statute, or appropriation bill. Restricted revenue also includes general fund/special purpose funds, such as fee revenue used to support licensing programs.	\$312,373,700
10. <u>State general fund/general purpose</u> - Revenue that has no constitutional or statutory restrictions on its use.	\$216,183,600
11. <u>Payments to locals</u> - State appropriations from GF/GP or State restricted revenues that are allocated to local units of government.	\$49,464,000

**Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT**

Note: Executive Order (EO) 2014-12 created the Department of Talent and Economic Development (DTED). EO 2019-13 created the Department of Labor and Economic Opportunity (DLEO) by combining the former DTED with employment services from the Department of Licensing and Regulatory Affairs (LARA) and rehabilitation services from the Department of Health and Human Services (DHHS).

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1.	<u>Unclassified positions</u>	\$4,839,600
	Unclassified FTE positions	34.5
	<p>This line only funds the salary for the unclassified positions. The positions funded through this line are the Executive Director of the DLEO; the Director of the Michigan State Housing Development Authority (MSHDA); the Director for the Michigan Land Bank; the President of the MEDC/MSF; the Senior Deputy Director; the Deputy Directors for Prosperity, Labor, and the Unemployment Insurance Agency; the Directors for Legislative Affairs, Finance &amp; Operations, and Communications; the Workers' Compensation Board of Magistrates; the Workers' Compensation Appellate Commission members; the Employment Relations Commission members, the Michigan Employment Board of Review members.</p> <p>In FY 2021-22, the Michigan Women's Commission was transferred from the Department of Civil Rights, which included a 1.0 unclassified FTE position. In FY 2022-23 this position was shifted to a classified FTE position in the MWC line item.</p>	
2.	<u>Executive direction and operations</u>	\$10,912,100
	Classified FTE positions	66.0
	<p>This line item funds the executive office of the DLEO and the costs of fringe benefits for the unclassified positions.</p> <p>In FY 2021-22, the line item was increased 7.0 FTE positions and \$1.1 million Gross and GF/GP was transferred from Workforce Programs.</p> <p>In FY 2023-24, 6.0 FTEs and \$600,000 was included to support grant administration.</p>	
3.	<u>Property management</u>	\$6,605,800
	<p>The line provides funding to support leases with the Department of Technology, Management, and Budget, for space occupied by the DLEO in State-owned and private buildings. This does not include the spaces for the MEDC/MSF or MSHDA, which are funded within their units. This line item was first included in FY 2019-20.</p>	
	Unit Gross Appropriations	\$22,387,500
	Federal revenues	\$12,568,500
	State restricted funds	\$6,622,600
	State general fund/general purpose	\$3,196,400

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**Sec. 103. WORKFORCE DEVELOPMENT**

Note: The Talent Investment Agency was created in EO 2014-12 by combining workforce development programs, the Unemployment Insurance Agency, and the skilled trades training program. In EO 2019-13, the Workforce Development Unit was created, which split the Workforce Development programs and the Unemployment Insurance Agency into separate units.

4. 23+ high school diploma program (Graduation Alliance) \$2,000,000

This grant was first included in FY 2017-18 as a subgrant within the Going Pro line item. This grant supports the "Grads for Life" programming, which allows obtaining a high school diploma and placement in career training programs for adults over 23.

In FY 2019-20, the Going Pro line item was vetoed by the Governor, including this grant.

The amount was increased from \$750,000 to \$1.5 million in FY 2020-21.

In FY 2021-22, the grant was rolled out of the Going Pro line item.

In FY 2022-23 the amount for the program was increased from \$1.5M to \$2.5M.

In FY 2023-24, the line item was increased from \$2.5M to \$3.0M

In FY 2025-26, the line item was reduced from \$3.0 M to \$2.0 M.

5. At-risk youth grant \$5,184,500

First included in FY 2018-19 when the line item was rolled out of the Going Pro line item to provide grants to the Jobs for Michigan Graduate Program. The program is focused on supporting at-risk students to graduate high school. The initial budget included \$3.0 million while a supplemental appropriations then included an additional \$1.0 million.

In FY 2019-20, the Conference included \$3.75 million towards the program, however, the State Administrative Board transferred \$3,749,900 to Workforce Development Programs. A supplemental appropriation replaced the funding to provide \$3.75 million to the program for the year.

<b>At-Risk Youth Grants Appropriations and Fund Sources</b>		
<b>Fiscal Year</b>	<b>Gross Appropriation</b>	<b>GF/GP</b>
2018-19	4,000,000	4,000,000
2019-20	3,750,000	3,750,000
2020-21	3,750,000	3,750,000
2021-22	4,750,000	4,750,000
2022-23	4,750,000	4,750,000
2023-24	5,700,000	5,700,000
2024-25	5,700,000	5,700,000
2025-26	5,184,500	5,184,500

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6. Community and worker economic transition office

\$2,250,000

Classified FTE positions

10.0

This office was first included in FY 2023-24, with 10.0 FTE positions and \$2.5 million.

In FY 2025-26, the line item was reduced \$250,000.

7. Going pro

\$9,540,800

This program was first included as \$10.0 million in one-time funding in FY 2013-14 to provide funding for awards to businesses for customized job training for new or incumbent workers and work in cooperation with local community colleges. The program has expanded into multiple subprograms that have various focused areas of skills development. The primary program is awarding grants for job training, other programs include certification for heavy machinery.

In FY 2017-18, At-Risk Youth Grants were included in the line item, totally \$3.0 million.

In FY 2019-20, the Conference passed bill included \$37,260,900, however, the Governor vetoed the line item.

In FY 2022-23, "Helmets to Hardhats" was included for \$250,000.

In FY 2023-24, "Helmets to Hardhats" was rolled out of this line item with \$250,000.

In FY 2025-26, all GF/GP (\$45. Million) was removed from ongoing appropriation.

<b>Going Pro Appropriations and Fund Sources<sup>1)</sup> (millions of dollars)</b>			
<b>Fiscal Year</b>	<b>Gross Appropriation</b>	<b>PNI<sup>2)</sup></b>	<b>GF/GP</b>
2013-14	\$10.0	\$0	\$10.0
2014-15	\$10.0	\$0	\$10.0
2015-16	\$25.6	\$15.6	\$10.0
2016-17	\$30.9	\$25.6	\$5.3
2017-18	\$46.4	\$40.9	\$5.5
2018-19	\$37.9	\$27.9	\$10.0
2019-20	\$0	\$0	\$0
2020-21	\$28.7	\$9.5	\$18.1
2021-22	\$40.0	\$9.5	\$30.5
2022-23	\$55.0	\$9.5	\$45.5
2023-24	\$54.75	\$9.5	\$45.2
2024-25	\$54.75	\$9.5	\$45.2
2025-26 <sup>3)</sup>	\$9.5	\$9.5	\$9.5

<sup>1)</sup> This appropriation was called the Skilled Trades Training Program until FY 2017-18  
<sup>2)</sup> Penalties and Interest Revenue  
<sup>3)</sup> \$22,263,800 was included in one-time.

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8.	<p><u>High School Equivalency-to-School Program</u></p> <p>The line item was first included in FY 2019-20 at \$250,000 to fund the cost of testing eligible individuals to receive a high school equivalency-to-school certification.</p>	\$250,000
9.	<p><u>Michigan office of rural prosperity</u></p> <p>Classified FTE positions</p> <p>First included in the Department of Agriculture and Rural Development, as the Office of Rural Development. The office was created to work to identify opportunities and address challenges to growth for rural communities.</p> <p>In FY 2024-25, the office was moved to the Department of Labor and Economic Opportunity in accordance to EO 2023-6 with \$697,400 and 1.0 FTE.</p> <p>In FY 2025-26, added \$1.5 million in Federal funds and \$100,000 in Private.</p>	\$2,299,400  1.0
10.	<p><u>MiSTEM advisory council</u></p> <p>Classified FTE positions</p> <p>This line item was first included in FY 2022-23 to support the MiSTEM Advisory Council. The council was created in Sec. 99s of the School Aid Act in 2015 to make recommendations to help Michigan's STEM education. The council was transferred from DTM to LEO in EO 2019-13. The council is made up of 11 voting members. This line item supports the staffing of the council while the program funding is supported in the School Aid Act. The Council also administers approximately \$3.0M in grant funds per year. These grants are provided to school districts and remain funded in the School Aid budget. Prior to FY 2023-24, the council was supported with existing appropriations throughout the department.</p> <p>In FY 2023-24, the council was increased from \$300,000 to \$650,00, included 3.0 FTE positions.</p>	\$665,300  3.0
11.	<p><u>Office of future mobility and electrification</u></p> <p>This line item was first included in FY 2022-23 to support the Office of Future Mobility and Electrification. The office as created to support the implementation of the Governor's MI Future Mobility Plan.</p> <p>In FY 2025-26, the line item was reduced from \$2.0 million to \$1.5 million.</p>	\$1,500,000
12.	<p><u>Workforce development</u></p> <p>Classified FTE positions</p> <p>The FY 2015-16 budget rolled up the various workforce development programs into one line item, descriptions of these programs as well as their FY 2015-16 line item amounts at the time of the roll-up are listed below:</p> <p>a) <u>GEAR-UP grants</u> (\$8.7 million) - EO 2011-4 transferred Gaining Early Awareness and Readiness for Undergraduate Programs, a federally funded program known as GEAR-UP, moved from LARA to the newly created Workforce Development Agency</p>	\$439,083,700  219.0

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- within the MSF. In FY 2021-22, the funding was increased \$4.0 million Gross and Federal due to the drawn down of Federal matching dollars.
- b) MiLEAP (17.8 million) - First included in FY 2021-22 after the Department received Federal dollars from the US Department of Education to help more than 4,500 job seekers to move from education and training to employment by delivering short- and mid-term customized education and training.
  - c) Carl D. Perkins grants (\$20.0 million) - These federal funds are used for grants to public community colleges for improving occupational education programs. Projects may include curriculum development, professional training, equipment, student services, and coordination with K-12 schools. Administrative costs are covered. EO 2011-4 transferred this program from LARA to the Workforce Development Agency within MSF. Previously, EO 2007-4 moved much of the career preparation program from DELEG to the Department of Education.
  - d) Adult basic education (\$20.0 million) - This is the Federal portion of the adult education funding. These funds are awarded to educational agencies, community-based organizations, volunteer literacy organizations, nonprofit agencies, libraries, public housing authorities, or a consortium of any of these organizations. The funds split into two categories of grants:
    - o Instructional Program Grants. Grants awarded directly for instructional purposes with up to 10.0% set aside for correctional programs. The Federal funding formula parallels the State funding formula which is 450 hours = 1.0 FTE.
    - o State Leadership Grants. Grants are required by the Federal regulations to provide 12.5% for professional development, curriculum development, and technical assistance.EO 2011-4 transferred this program from LARA to the Workforce Development Agency within MSF.
  - e) Adult Education - Funding in this program is used to manage both the Federal- and State-funded Adult Education Programs. The Federal funding provided to the school districts appropriated under the Grants section of this act. The State funding for Adult Education is appropriated in the School Aid Act. The programs administered include:
    - o High School Completion. Programs designed to prepare students to meet the requirements for a high school diploma.
    - o General Education Degree (GED) Test Preparation. Programs designed to prepare students to pass the GED test. These include instruction in English, language arts, math, social studies, science, and writing.
    - o Adult Basic Education. Programs provide instruction in reading, English, language arts, math, and civics for adults without a high school diploma.
    - o English as a Second Language. Programs provide instruction in reading, speaking, writing, and comprehension of the English language.
  - f) Michigan Works! (\$250.8 million) - This is funding for Michigan Works! agencies for federally funded workforce training programs including Workforce Investment Act and Trade Adjustment Assistance. These funds distribute according to a formula and the statewide plan approved by the U.S. Department of Labor.
  - g) Welfare-to-work programs (\$63.7 million) - This line includes funding for the four welfare-to-work programs administered by the State. The programs include an employment and training program for Food Stamp Recipients, noncustodial parents in arrears with child support payments, and noncash recipients, as well as the cash recipients. Funds are awarded to the 26 local Michigan Works! Agencies, which are then awarded to local service providers. EO 2011-4 transferred the program from LARA to the Workforce Development Agency within MSF.

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- h) H-1B Job Training Grants (\$1,815,600) - This Federal grant was first included in FY 2021-22 to support the job training of H-1B immigrants in IF, advanced manufacturing, and transportation.
- i) Other (\$20.3 million) - Includes the program funding for Adult Education, Postsecondary Education, and Employment Services.
- j) Employment Services - This program was a unit of the Unemployment Agency until separated by EO in 1997. This Agency provides employment service information and services to unemployed individuals, provides specialized services to veterans, migrant and seasonal farm work, processes applications for alien labor certification, and performs investigations and administers the Trade Adjustment Assistance-North American Free Trade Act at the State and local level. This unit also is responsible for maintaining the Michigan Talent Bank, which is a labor exchange system where both employers and employees can post jobs or resumes. EO 2011-4 transferred this program from LARA to the Workforce Development Agency within MSF. In an FTE true-up, 121.0 unfunded FTE positions were eliminated from the line in FY 2012-13. The FY 2013-14 budget removed \$14,328,200 in unrealized Federal funds.

Postsecondary Education includes the following:

- a) Community College Services Unit. Administers both the Community College Services Unit which requires collecting and reporting all student data and administering State and Federal grants made available for technical assistance, curriculum development, and for providing service to particular populations.
- b) King-Chavez-Parks Initiative. Provides funding to deliver programs to increase the participation of educationally disadvantaged students in Michigan's higher education system. The funding in this budget is strictly for administration while the appropriation for programming and scholarships are included in the Higher Education Appropriation Act. The Initiative provides scholarship funding through these six programs:
  - o College Day Program
  - o Visiting Professors Program
  - o Future Faculty Fellowship
  - o Michigan College/University Partnership Program (MICUP)
  - o Morris Hood, Jr., Educator Development (MHED) Program
  - o Select Student Support Services (4S) Program
- c) Educational Corporations. Approved nonpublic educational corporations including nonpublic elementary and secondary schools and private higher education institutions.
- d) Veterans Education. Administers the contract between the Department of Education and the U.S. Department of Veterans Affairs which requires monitoring of State-licensed facilities and training programs to ensure that veterans attending these programs receive a quality education.

EO 2011-4 transferred this program from LARA to the Workforce Development Agency within MSF.

In FY 2019-20, the Conference shifted all GF/GP to penalties and interest revenue and included services for Medicaid work requirements in boilerplate (Initially estimated at \$10.0 million). The State Administrative Board transferred \$9,048,500 Gross (\$8,048,500 GF/GP) from various line items to support the boilerplate requirement.

In FY 2020-21, the initial budget reduced workforce development programs by \$3,168,000 gross and GF/GP.

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**Workforce Development Administration**

This unit, formerly the Office of Workforce Development, administers the Federal Workforce Investment Act program, Work First, Federal Welfare-to-Work, Federal Food Assistance Employment Training Program, and the Michigan Works! Service Center Program. EO 2011-4 transferred this program from LARA to the Workforce Development Agency within MSF. The FY 2015-16 budget rolled up all the administrative support to the various workforce development programs into this one-line item. Combining Adult Education, Postsecondary Education, and Employment Services with the other programs previously administered in this line item.

In an FTE true-up, 25.0 unfunded FTE positions were eliminated from the line in FY 2017-18.

In FY 2019-20 all GF/GP was shifted to Penalties and Interest revenue.

In FY 2023-24, Workforce Development Program administration line item was rolled into this line item with 219.0 FTEs and \$37.8M Gross, \$34.3M Federal, \$586,000 Private, \$11.0M Restricted, and \$5.2M GF/GP.

Unit Gross Appropriation	\$462,773,700
Federal revenue	\$415,249,000
Local revenue	\$300,000
Private revenue	\$4,993,800
State restricted revenue	\$22,310,000
State general fund/general purpose revenue	\$19,920,900

**Sec. 104. REHABILITATION SERVICES**

Note: This unit was created in EO 2019-13 and supports statewide employment and job readiness services for those who are permanently and temporarily disabled.

13. <u>Bureau of services for blind persons</u>	\$30,272,000
Classified FTE positions	116.0

This line contains funds for the provision of employment opportunities to achieve independence. The Bureau was formerly known as the Commission for the Blind. The Commission was replaced by the Bureau through EO 2012-10. In EO 2019-13, the Bureau was transferred from LARA.

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14.	<u>Centers for Independent living</u>		\$19,718,600
		<p>The funding in this line supports Centers for Independent Living (CILs). The 15 statewide nonprofit Centers provide support services to disabled individuals and promote independent living services. Independent Living transferred from the LARA to the Department of Health and Human Services (DHHS) with EO 2012-10.</p> <p>In FY 2019-20, the Governor transferred out \$3,499,900 Gross and GF/GP below what was included in the conference report via State Administrative Board Resolution 2019-7. EO 2019-13 transferred the line item from DHHS.</p> <p>In FY 2020-21, the line item was increased \$3.5 million Gross and GF/GP.</p> <p>In FY 2021-22, the line item was increased \$3.0 million Gross and GF/GP.</p> <p>In FY 2025-26, the line item was reduced from \$19,718,600 to \$18,718,600</p>	
15.	<u>Michigan rehabilitation services</u>		\$153,845,200
	<u>Classified FTE positions</u>		553.0
		<p>The funding in this line is mostly Federal and supports statewide employment and job readiness services for those who are permanently and temporarily disabled. Michigan Rehabilitative Services (MRS) transferred from LARA to the DHHS with EO 2012-10. In EO 2019-13, MRS was transferred from DHHS.</p>	
16.	<u>Subregional libraries state aid</u>		\$451,800
		<p>This line provides financial assistance to 11 subregional libraries and one regional library (Library of Michigan) that service the blind and the physically handicapped. This line was transferred from the former Department of History, Arts, and Libraries to LARA via EO 2009-36. In EO 2019-13, the Bureau was transferred from LARA.</p>	
	Unit Gross Appropriation		\$203,287,600
	Federal revenue		\$155,806,500
	Local revenue		\$5,400,000
	Private revenue		\$643,300
	State restricted revenue		\$539,500
	State general fund/general purpose revenue		\$40,898,300

**Sec. 105. EMPLOYMENT SERVICES**

Note: This unit was created in EO 2019-13 and supports various employment regulation services.

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17.	<u>Bureau of employment relations</u>	\$4,674,000
	Classified FTE positions	22.0
	The following divisions are funded out of this line item:	
	<ul style="list-style-type: none"> <li>a) Administration. This division provides overall administration for this Bureau.</li> <li>b) Labor Relations. This program regulates employers, labor organizations, and employees in collective bargaining and labor relations.</li> <li>c) Mediation. Mediates labor disputes and contract negotiations for public and private employers and employees.</li> <li>d) Fact-Finding and Arbitration. Public Act 312 of 1969 mandates that arbitration is used to prevent work stoppages by police, fire, and emergency medical staff. The Act also mandates fact-finding be performed to prevent work stoppages among public sector employees. This process is utilized only after bargaining or mediation between the employer and employee has not succeeded in an employment contract. Arbitrators issue a binding award and fact-finders issue a nonbinding recommendation which can be used for further negotiation. Arbitrators and fact finders are appointed by the Employment Relations Commission.</li> </ul>	
	In EO 2019-13, the Bureau was transferred from LARA.	
18.	<u>Compensation supplement fund</u>	\$820,000
	<p>Reimburses insurance companies or self-insured employers for compensation paid to claimants injured before 1981 as a supplemental to the basic weekly compensation rate to allow for inflationary increases based on the percentage change in the State average weekly wage. An additional \$1.0 million in GF/GP revenue was added to this line in FY 2013-14 to adjust for self-insurers who had previously received a tax credit under the former Michigan Business Tax or Single Business Tax as the replacement for those taxes, the Corporate Income Tax, does not have a credit structure for this purpose. These companies are now eligible to file a claim directly against the Compensation Supplement Fund. The additional revenue will prevent those claims from depleting the Fund each year.</p> <p>In EO 2019-13, the line item was transferred from LARA. In FY 2020-21, the initial budget removed \$1.0 million Gross and GF/GP to correspond with a reduction in claims over the past few years resulting in annual payouts being fully supported by the self-insurers security fund.</p>	
19.	<u>First responder presumed coverage fund claims</u>	\$6,500,000
	<p>Created under PA 515 of 2014, the Fund covers worker's compensation claims for first responders with certain types of cancer that are presumed to have resulted from hazards in the line of duty. In FY 2016-17, the fund was capitalized with \$3.0 million as a one-time stopgap until a more permanent solution was found. The funding solution that was ultimately chosen was an earmark of medical marijuana excise tax revenue under PAs 281 through 283 of 2016.</p> <p>In EO 2019-13, the line item was transferred from LARA. In FY 2020-21, the initial budget removed \$250,000 Gross and GF/GP and included \$4.0 million Gross and First Responder Presumed Coverage funds. This corresponds with the enactment of internet gaming and internet sports betting, which are annually required to deposit \$2.0 million each into the First Responders Presumed Coverage Fund.</p>	

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In FY 2025-26, the line item was increased from \$4.0 to \$6.5 million to align with a proposed statute change to increase the amount deposited from internet gaming revenue to align with the amount expended from the fund.

20. Insurance funds administration \$4,638,900

Classified FTE positions 21.0

Administers the Second Injury Fund; the Silicosis, Dust Disease, and Logging Industry Compensation Fund; and the Self Insurers' Security Fund. A board of trustees is responsible for oversight. Two of the trustees are appointed by the Governor and the third is a member of the Bureau of Workers' Compensation. A description of the funds follows:

- a) Second Injury Fund. Provides benefits to individuals who meet the definition of total and permanent disability under the Act. Administers the Hire the Handicapped Program, covers the dual employment provisions of the Act, provides 70.0% of the compensated benefits when the case is on appeal and compensates individuals eligible under the Two Years Continuous Disability provisions.
- b) Silicosis, Dust Disease, and Logging Industry Compensation Fund. Reimburses insurance companies or self-insured employers to claimants disabled or deceased as a result of silicosis or other dust diseases, or who sustained a personal injury or died while being employed in the logging industry, or who were exposed to polybrominated biphenyl (PPB) before July 1979.
- c) Self-Insurers' Security Fund. Provides benefits to employees of bankrupt self-insured employers who become insolvent after 1971.

In EO 2019-13, the line item was transferred from LARA.

21. Michigan occupational safety and health administration \$38,972,300

Classified FTE positions 217.0

This line funds the following divisions:

- a) Appeals. Provides representation for the General Industry and Construction Safety divisions during contested Michigan Occupational Safety and Health Administration (MIOSHA) citation hearings.
- b) Construction Safety and Health Division. This division enforces safety standards in all aspects of the construction industry including road and bridge projects, communication, and power line transmission towers.
- c) Consultation Education and Training. Provides training and consultation to Michigan businesses. Funding for this program is provided by a levy assessment placed on businesses which then is matched by Federal funds.
- d) Employee Discrimination Section. Investigates complaints by workers who allege discrimination for exercising rights under the MIOSHA Act.
- e) General Industry Safety and Health. Inspects and investigates all employers that are not classified as construction sites. Investigates and inspects businesses regarding the use of substances that workers are exposed to including air contaminants, noise, ergonomic hazards, bloodborne pathogens, and ionizing and nonionizing radiation. Enforces agency rules regarding protective equipment, control measures to minimize exposure, and administrative control.

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- f) Management Information Systems Section. Compiles and provides injury and enforcement statistics, and is responsible for Federal Occupational Safety and Health Administration record keeping.
- g) MIOSHA Standards Section. Provides administrative support to the three commissions and all advisory committees to promulgate safety and health standards for the State.
- h) Safety Education and Training Grants. This funding is provided to private organizations or educational institutions for safety education and training on topics that are outside of the expertise of the State staff or would require additional resources that are unavailable.

In EO 2019-13, the line item was transferred from LARA. In FY 2023-24, the line item was increased 20.0 FTEs and \$6.4M Gross, \$2.4M Federal, \$1.4M Restricted, and \$1.5M GF/GP.

22. Office of global Michigan \$41,949,800

Classified FTE positions 15.0

The Michigan Office for New Americans was moved to LARA from the Governor's Office in FY 2015-16 via EO 2015-2. The Office provides immigrants with employment services, information on government available services, and legal resources.

In EO 2019-13, the Office was transferred from LARA with an additional 2.0 FTE positions and was renamed the "Office of Global Michigan".

In FY 2023-24, the line item was increased 2.0 FTEs and \$750,000 GF/GP.

In FY 2024-25, the line item was increased \$2.0 million GF/GP.

In FY 2025-26, the line item was decreased \$2,011,700 GF/GP.

23. Private and occupational distance learning \$879,100

Classified FTE positions 3.0

This line item was created in EO 2019-13 with Distance Education Funds and Private Occupational School License Fees to administer the licensing of mostly privately operated non-degree occupational training programs and schools that prepare students to enter certain specialized occupations.

24. Radiological safety section \$4,159,200

Classified FTE positions 26.0

The Radiological Safety Section is responsible for all nonfederal, nontribal radiation machine and facility regulations in Michigan. This includes activities to help ensure compliance with Michigan's Ionizing Radiation Rules and applicable portions of the Public Health Code.

In EO 2019-13, the line item was transferred from LARA.

In FY 2024-25, the line item was increased 4.6 FTEs and \$582,000 to align with anticipated revenue as a result of increased radiation fees.

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25.	<u>Wage and hour program</u>	\$4,682,200
	Classified FTE positions	33.0
	<p>This program investigates employers to ensure that employment standards are being set. These standards include wage-hour laws, employment of minors, and prevailing wage rates for State projects. The staff performs audits of employer records, conducts on-site investigations, prepares determination summaries, and issues determination summaries to ensure compliance.</p> <p>In EO 2019-13, the line item was transferred from LARA. In FY 2023-24 the line item was increase 4.0 FTEs and \$250,000</p>	
26.	<u>Workers' compensation board of magistrates</u>	\$2,316,000
	Classified FTE positions	10.0
	<p>The Workers' Compensation Board of Magistrates is a 17-member board, appointed by the Governor, and is responsible for hearing contested workers' compensation cases filed after March 31, 1986. The Board issues opinions on cases and hears disputes regarding workers compensation cases that fall under the Small Claims Division.</p> <p>This board was created in EO 2019-13, which used funding and staff from the previous Michigan Compensation Appellate Commission line item in LARA, the previously called 'Michigan Compensation Board of Magistrates' had 26-members.</p>	
27.	<u>Workers' compensation agency</u>	\$10,104,000
	Classified FTE positions	56.0
	<p>Administers the Workers' Disability Compensation programs. This line includes funding for the following divisions:</p> <ul style="list-style-type: none"> <li>a) Claims Processing. Maintains current and historical claims/case records system. Also administers the Supplemental Benefits Fund which provides supplemental payments to injured workers receiving benefits if the injury occurred before 1981. These supplements are based on the percentage change in the State average weekly wage for the year the individual was injured before 1981.</li> <li>b) Mediation. Mediates cases between parties of a workers' compensation claim which prevents the case from having to proceed to the Magistrate or Appellate level.</li> <li>c) Vocational Rehabilitation. Monitors employers to ensure that rehabilitation services are made available to and accepted by injured workers.</li> <li>d) Self Insured Programs. Administers the self-insured employer's program. The Act allows employers to request to assume responsibility for making direct payment of benefits to workers. Performs regulatory reviews of these employer plans.</li> <li>e) Compliance and Employer Record. Maintains current and historical records for employers and enforces compliance with the insurance requirements of the Act.</li> <li>f) Health Care Services. Administers the programs and enforces the portions of the Act that pertain to providing health services to an injured employee. This includes rule development and review, evaluation, information, and education.</li> </ul> <p>In EO 2019-13, the agency was transferred from LARA. In FY 2024-25, Restricted dollars was increased \$1.5 million to align with a proposed fee increase.</p>	

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28. <u>Workers' disability compensation appeals commission</u>	\$359,200
Classified FTE positions	4.0
<p>The Workers' Disability Compensation Appeals Commission is a three-member commission and handles all appeals of claim disputes regarding determinations made by the Workers' Compensation Board of Magistrates. These commissioners are appointed by the Governor and serve a four-year term and are responsible for writing an opinion regarding the case. This is the final step before a workers' compensation claim is taken to the court system.</p> <p>This board was created in EO 2019-13, which used funding and staff from the previous Michigan Compensation Appellate Commission line item in LARA, the previously called 'Michigan compensation Appellate Commission' had four-members.</p>	
Unit Gross Appropriation	\$120,054,700
Federal revenue	\$55,366,000
State restricted revenue	\$55,213,300
State general fund/general purpose revenue	\$9,475,400

**Sec. 106. UNEMPLOYMENT INSURANCE AGENCY**

In EO 2019-13, the Unemployment Insurance Agency Unit was created, which split the Workforce Development programs from the Unemployment Insurance Agency. The Agency is fully supported by Federal revenue and the State Restricted, Penalties and Interest Fund.

29. <u>Unemployment Insurance Agency</u>	\$297,138,500
Classified FTE positions	736.0
<p>This line item provides the administration of the unemployment benefits program in Michigan. This line includes the following programs:</p> <ul style="list-style-type: none"> <li>a) Unemployment Insurance Trust Fund. This fund is administered by the Unemployment Agency and receives revenue from employers through unemployment taxes. This fund then is used to pay benefits to unemployment claimants.</li> <li>b) Tax Office. This office is responsible for managing all of the employer accounts, certification of employer wage and tax data to the Federal Internal Revenue Services, investigates employee protests, issues redeterminations, processes appeals, and certifies that job applicants are eligible for the Work Opportunity and Welfare-to-Work programs, which enable businesses to receive the tax credits available.</li> <li>c) Office of Business and Financial Services. Provides accounting and budgeting support for the appropriated funds, records retention, lease negotiations, mail services, and provides accounting support for the trust fund.</li> <li>d) Office of Program and Policy Administration. Administers the benefits program, provides legislative and administrative rules analysis and expertise, issues the unemployment insurance benefit procedures, collects fraud and non-fraud overpayment, and monitors and coordinates the information systems utilized by staff and tax and benefit system users. Also, the office is responsible for all cross-match programs used to detect overpayments and ensures that the law pays all benefits.</li> </ul>	

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- e) Trust Fund Accounting. Maintains an inventory of post office returned checks, processes affidavits for lost/stolen checks and forgery claims, issues refunds to employers and claimants, provides cash management for the trust fund, Federal and State reporting, contract administration for the banking contract, oversight of the accounting system and prepares the year-end financials for the trust fund.
- f) Unemployment Insurance Analysis and Reports. Forecasts workload and determinations of statutory tax and benefit program triggers.

EO 2014-12 transferred Agency from LARA to the Talent Investment Agency. In an FTE true-up, 76.0 unfunded FTE positions were eliminated from the line in FY 2017-18.

In FY 2019-20, Advocacy Assistance was rolled out of the line item at \$1.5 million.

In FY 2020-21, the line item was increased by \$159.9 million Gross and Federal to align with an anticipated Federal revenue increase due to COVID-19.

30. Unemployment Insurance Agency - Advocacy Assistance \$1,500,000

First included in FY 2019-20 as a separate line item when it was rolled out of the Unemployment Insurance Agency line item. The line item was first appropriated at \$1.5 million with penalties and interest revenue in FY 2019-20.

31. Unemployment Insurance Appeals Commission \$4,430,600

Classified FTE positions 8.0

The seven-member Commission was created in EO 2019-13, which used funds and FTEs from the former Unemployment Insurance Agency's "Office of Appeals" and is responsible for hearing and deciding appeals regarding entitlements to benefits, employer tax rates, and employer liability. The Commission also archives files, decision library copies, and prepares files that are appealed for the next step in the appellate process. The Commission has the full authority to handle, process, and decide appeals filed under the Michigan Employment Security Act section 33(2) based on decisions of an Administrative Law Judge.

Unit Gross Appropriation \$303,069,100

Federal revenue \$280,315,100

State restricted revenue \$22,754,000

State general fund/general purpose revenue \$0

**Sec. 107. COMMISSIONS**

In EO 2019-13, the Commissions Unit was created, which transferred various commissions from LARA and DHHS.

32. Asian Pacific American affairs commission \$224,500

Classified FTE positions 1.0

The Commission was moved to LARA in FY 16-17 with a mission to advance the full and equal participation of Asian Pacific Americans in the building of a greater Michigan.

In EO 2019-13, the Commission was transferred from LARA.

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33.	<u>Commission on Middle Eastern American affairs</u>	\$215,100
	Classified FTE positions	1.0
	<p>The Commission was moved to LARA in FY 16-17 with a mission to engage and promote collaboration and communication with the Middle Eastern American communities within the State of Michigan to ensure diversity, inclusion, and equal opportunity for all Michigan residents. In EO 2019-13, the Commission was transferred from LARA.</p>	
34.	<u>Hispanic/Latino commission of Michigan</u>	\$298,500
	Classified FTE positions	1.0
	<p>The Commission was moved to LARA in FY 16-17 and its mission statement is as follows: To enhance the abilities of Michigan Hispanics by improving their quality of life and by:</p> <ul style="list-style-type: none"> <li>a) Promoting the appointment of more Hispanics in positions of influence in the public and private sector.</li> <li>b) Increasing the economic growth and stability of Hispanics.</li> <li>c) Increasing awareness and support of Hispanic issues by local and state government officials.</li> <li>d) Promoting better education and academic achievement of Hispanics.</li> <li>e) Creating a participatory, empowered Hispanic/Latino Commission of Michigan.</li> </ul> <p>In EO 2019-13, the Commission was transferred from LARA.</p>	
35.	<u>Michigan community service commission</u>	\$19,598,500
	Classified FTE positions	14.0
	<p>This line contains funds for volunteerism and mentoring services, including Americorps. Most of the funding appropriated is Federal funding. In FY 2019-20, the Governor transferred in \$975,300 of GF/GP above what was included in the conference report via State Administrative Board Resolution 2019-7.</p> <p>In EO 2019-13, the Commission was transferred from DHHS.</p> <p>In FY 2023-24, the line item was increased \$7.6M Gross, \$7.3M Federal, and \$250,000 GF/GP.</p>	
36.	<u>Michigan Women's Commission</u>	\$1,545,100
	Classified FTE positions	2.0
	<p>First included in FY 2021-22 when EO 2020-3 transferred the Michigan Women's Commission from the Department of Civil Right. The EO transferred 1.0 FTE unclassified position, 1.0 FTE classified position, and \$366,800 Gross and GF/GP. Of the total transfer, 1.0 unclassified position and \$124,200 was transferred to the unclassified line item and 1.0 classified position and \$242,600 was transferred to this line item.</p>	

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37. <u>Prosperity bureau</u>	\$911,800
Classified FTE positions	4.0
First included in FY 2024-25, to provide ongoing support for the Prosperity Bureau. In FY 2025-26, included \$300,000 in Private funds.	
Unit Gross Appropriation	\$22,793,500
Federal revenue	\$18,184,400
Private revenue	\$1,551,100
State general fund/general purpose revenue	\$3,058,000

**Sec. 108. INFORMATION TECHNOLOGY**

39. <u>Information technology services and projects</u>	\$30,750,900
This line supports the information technology services provided by the Department of Technology, Management, and Budget. First added in FY 2011-12 for the information technology costs of workforce development programs transferred from LARA to MSF by EO 2011-4.	
In FY 2015-16, the budget transferred the information technology services funding for the Unemployment Insurance Agency from LARA to the TIA by EO. 2014-12.	
In FY 2020-21, the budget transferred the information technology services funding for the Employment Services, Rehabilitation Services, and Commissions transferred from LARA and DHHS by EO 2019-13.	
Unit Gross Appropriation	\$30,750,900
Federal revenue	\$27,161,400
State restricted revenue	\$2,739,500
State general fund/general purpose revenue	\$850,000

**Sec. 109. MICHIGAN STRATEGIC FUND**

Note: EO 2014-12 transferred the Michigan Strategic Fund from the Department of Treasury to DTED.

39. <u>Arts and Cultural Program</u>	\$3,700,000
This program funds the arts and cultural grants distributed by the Michigan Council for Arts and Cultural Affairs. EO 2009-36 abolished the former Department of History, Arts, and Libraries and transferred the Council for Arts and Cultural Affairs and the Arts and Cultural grant program to the MSF beginning in FY 2009-10. Federal grants and GF/GP fund this line.	

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The appropriation was increased by \$3,582,600 GF/GP in FY 2012-13 and \$2.0 million GF/GP in FY 2013-14. For FY 2017-18 and 2018-19, \$1.0 million in one-time appropriations was included in addition to the ongoing funding, bringing total appropriations to \$11.15 million.

In FY 2020-21, the line item was reduced \$650,000 Gross and GF/GP.

In FY 2021-22, the line item was increased \$1.5 million Gross and GF/GP.

In FY 2023-24, the line item was increase \$50,000 in Private funds.

In FY 2024-25, the line item was increase \$50,000 in Private funds and \$1,250,000 GF/GP. The \$1,250,000 is designated for the Traditional Arts Program at MSU (\$250,000) and Concert of Colors (\$1.0 million)

In FY 2025-26, the line item was decreased from \$12,379,200 to \$3.7 million.

40. Business Attraction and Community Revitalization

\$59,350,000

The appropriation supports the Community Redevelopment Incentives and the Michigan Business Development Incentives that replace the Michigan Economic Growth Authority (MEGA), brownfield, and historic preservation tax credits.

In FY 2019-20, the Conference included \$89.4 million, but the Governor vetoed a \$10.0 million deposit into the Rural Development Fund that was included in the line item.

<b>Business Attraction and Community Revitalization Appropriations and Fund Sources<sup>1)</sup> (millions of dollars)</b>			
<b>Fiscal Year</b>	<b>Gross</b>	<b>21<sup>st</sup> Century<sup>2)</sup></b>	<b>GF/GP</b>
2011-12	\$100.0	\$25.0	\$75.0
2012-13	\$100.0	\$25.0	\$75.0
2013-14	\$120.0	\$17.5	\$102.5
2014-15	\$130.0	\$21.0	\$109.0
2015-16	\$114.0	\$20.6	\$93.4
2016-17	\$115.5	\$21.6	\$93.9
2017-18	\$115.5	\$21.6	\$93.9
2018-19	\$125.4	\$23.6	\$101.8
2019-20	\$79.4	\$27.6	\$51.8
2020-21	\$100.0	\$59.3	\$40.7
2021-22	\$100.0	\$59.3	\$40.7
2022-23	\$100.0	\$59.3	\$40.7
2023-24	\$100.0	\$59.3	\$40.7
2024-25	\$100.0	\$59.3	\$40.7
2025-26	\$59.3	\$59.3	\$0

<sup>1)</sup>Called Business Attraction and Economic Gardening in FY 2011-12 and FY 2012-13.  
<sup>2)</sup> 21<sup>st</sup> Century Jobs Trust Fund dollars

41. Community college skilled trades equipment program debt service

\$4,600,000

This line item was created in FY 2014-15. The budget included \$4.6 million for the first year of debt service on a proposed \$50.0 million, ten-year revenue bond issued to update technology at community colleges for training students for high-demand occupations. The MSF board awarded the funds through an RFP process. The \$4.6 million is the ongoing debt service payment until the bond matures. Since FY 2018-19, the debt payment was made with penalties and interest revenue.

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42. Entrepreneurship eco-system

\$15,650,000

This line item, new in FY 2011-12, used \$25.0 million in 21<sup>st</sup> Century Job Trust Fund dollars for the programs allowed under Chapter 8A of the Michigan Strategic Fund Act. In FY 2019-20, the initial budget included a \$1.0 million grant to the Van Andel Institute.

<b>Entrepreneurship eco-system Appropriations and Fund Sources (millions of dollars)</b>			
<b>Fiscal Year</b>	<b>Gross</b>	<b>21<sup>st</sup> Century<sup>1)</sup></b>	<b>GF/GP</b>
2011-12	\$25.0	\$25.0	\$0.0
2012-13	\$25.0	\$25.0	\$0.0
2013-14	\$28.5	\$28.5	\$0.0
2014-15	\$17.2	\$17.2	\$0.0
2015-16	\$21.4	\$21.4	\$0.0
2016-17	\$19.4	\$19.4	\$0.0
2017-18 <sup>2)</sup>	\$20.4	\$18.4	\$2.0
2018-19	\$18.9	\$16.4	\$2.5
2019-20	\$16.4	\$16.4	\$0.0
2020-21	\$15.7	\$15.7	\$0.0
2021-22	\$15.7	\$15.7	\$0.0
2022-23	\$15.7	\$15.7	\$0.0
2023-24	\$15.7	\$15.7	\$0.0
2024-25	\$15.7	\$15.7	\$0.0
2025-26	\$15.7	\$15.7	\$0.0

<sup>1)</sup> 21<sup>st</sup> Century Jobs Trust Fund dollars

43. Facility for rare isotope beams (FRIB)

\$7,300,000

This line item was added to the Treasury budget in FY 2012-13 to appropriate GF/GP revenue as part of the state community share of this project at Michigan State University. It was increased from \$2,339,900 in FY 2012-13 to \$7.3 million in FY 2013-14 to pay the debt service on ten-year revenue bonds that were issued by the Michigan Strategic Fund to provide up to \$90,961,100 for construction costs for the FRIB project. EO 2014-12 transferred this line item to the Michigan Strategic Fund budget. The \$7.3 million is the ongoing debt service payment until the bond matures.

44. Job Creation Services

\$35,898,200

Classified FTE positions

130.0

This line item contains funding for the operation of programs conducted by the Michigan Economic Development Corporation (MEDC) on behalf of the Michigan Strategic Fund. These include business development activities such as account managers who maintain contacts with existing Michigan businesses regarding expansion and retention, site location services, and international business development. Also included are the operations of development finance activities, community redevelopment, access to capital, business, and tourism marketing, ongoing responsibilities related to MEGA and brownfield tax credits, community development block grants, and industrial development revenue bonds.

EO 2015-10 transferred 14.0 FTE positions and funding to the Michigan Agency for the Energy Office located in LARA.

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In FY 2016-17, the Community Development Administration and the Michigan Film and Digital Media Office were moved into this unit. In an FTE true-up, 40.0 unfunded FTE positions were eliminated from the line item in FY 2017-18.

In FY 2019-20, funds from the Michigan Film Promotion Funds were removed from the line item.

EO 2019-13 transferred the State Historic Preservation Office from MSHDA to MSF, which transferred 17.0 FTE positions to the Job Creation line item.

In FY 2021-22, the administration service line item (37.0 FTE positions and \$3,143,500 Gross and GF/GP) was rolled into this line item. The administration services line item provided funding for the central administrative staff and operations of the MSF including personnel, budgeting, and finance. FY 2021-22 also included \$1,125,000 in Brownfield Redevelopment Funds to administer the program and \$2.1 million for the State Historic Presentation Office. Of the \$2.1 million, \$1.9 million is from Federal National Park Service Grants and \$200,000 is from the State Historic Preservation Office fees.

In FY 2023-24, \$2.8 million Federal funds and 10.0 FTEs was transferred from MSF to MSHDA in alignment with the transfer of the Community Development Block Grant funding from MSF to MSHDA as well.

In FY 2024-25, Restricted revenue for the State Historic Preservation Office was increased by \$300,000 and the State Trade Export Program (\$3.0 million Federal) was rolled into the line item.

State Trade Export Program: This program was first appropriated in FY 2022-23, though the program had been administered off balance sheet by the Michigan Strategic Fund since 2013. The program is funded using dedicated Federal revenue for grants for small businesses to use to expand export sales.

In FY 2025-26, included \$4.0 million in State Brownfield Redevelopment funds and removed 34.0 FTE positions.

45. Lighthouse preservation program \$250,000

This program is funded by revenue received from special license plates. This funding was authorized by P.A. 73 of 2000. It assists local groups in protecting and preserving lighthouses around the State. Michigan has the greatest number of lighthouses of any State. Due to global positioning and other modern navigation devices, the use of lighthouses became unnecessary. Starting in the 1990s the U.S. Coastguard began disposing of these buildings, which in Michigan totaled 70 lighthouses. This program makes grants available from the proceeds of dedicated license plate revenue. Recipients are required to provide a 50 percent match to receive these funds. This program was transferred to MSHDA in FY 2009-10 when EO 2009-36 eliminated the Department of History, Arts, and Libraries. EO 2019-13 transferred this line item from MSHDA to MSF.

In FY 2025-26, reduced from \$307,500 to \$250,000.

46. Michigan office of defense and aerospace innovation \$4,000,000

This line item support economic development in Michigan around the defense industry. The line item was first include in FY 2023-24, with \$5.0 million Gross and GF/GP. Prior to FY 2023-24, the program had been administered off balance sheet by the Michigan Strategic Fund.

In FY 2025-26, reduced \$1.0 million GF/GP.

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**\$26,000,000**

**47. Pure Michigan**

This line item replaced the former Michigan Promotion Program line item in FY 2011-12. The line item funds the Pure Michigan advertising campaigns that promote Michigan as a travel destination, which includes the production and distribution costs. The 21<sup>st</sup> Century Jobs Trust Fund primarily supports this line item.

In FY 2019-20, the Conference included \$37.5 million Gross, \$30.0 million 21<sup>st</sup> Century, and \$7.5 million GF/GP, however, the Governor vetoed the line item.

In FY 2020-21, \$5.0 million in Local Promotion Funds and \$5.0 in Private Promotion Funds were included to allow for the spending of revenue that could be generated from Local and Private entities. This fund source and amount has been maintained since.

In FY 2021-22, the initial budget appropriated \$20.0 million was ARP - Federal dollars. In FY 2022-23 the program continued to use Federal ARP funds, but the amount was reduced to \$15.0M from \$20.0M.

In FY 2024-25, and additional \$14.0 million in Federal dollars was included as One-Time appropriation.

In FY 2025-26, reduced Private and Local funds by \$9.0 million to align with actual revenue.

<b>Pure Michigan<sup>1)</sup> Appropriations and Fund Sources (millions of dollars)</b>			
<b>Fiscal Year</b>	<b>Gross</b>	<b>21<sup>st</sup> Century<sup>2)</sup></b>	<b>GF/GP</b>
2009-10	\$14.9	\$9.5	\$5.4
2010-11	\$25.4	\$20.0	\$5.4
2011-12	\$25.0	\$25.0	\$0
2012-13	\$25.0	\$25.0	\$0
2013-14	\$29.0	\$29.0	\$0
2014-15	\$29.0	\$29.0	\$0
2015-16	\$33.0	\$33.0	\$0
2016-17	\$34.0	\$34.0	\$0
2017-18	\$35.0	\$35.0	\$0
2018-19	\$36.0	\$35.0	\$1.0
2019-20	\$0	\$0	\$0
2020-21	\$25.0	\$0.0	\$15.0
2021-22	\$40.0	\$0.0	\$10.0
2022-23	\$40.0	\$0.0	\$15.0
2023-24	\$25.0	\$0.0	\$15.0
2024-25 <sup>3)</sup>	\$40.0	\$0.0	\$16.0
2025-26	\$17.0	\$0.0	\$16.0

<sup>1)</sup> Called Michigan Promotion Program, until FY 2011-12  
<sup>2)</sup> 21<sup>st</sup> Century Jobs Trust Fund  
<sup>3)</sup> An additional \$14.0 million in Federal dollars was included as One-Time.

Unit Gross Appropriation	\$147,748,200
Federal revenue	\$5,950,000
Local revenue	\$500,000
Private revenue	\$900,000
State restricted revenue	\$92,182,200
State general fund/general purpose revenue	\$48,216,000

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**Sec. 110. MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY (MSHDA)**

MSHDA is an independent authority within the DLEO. The MSHDA board consists of eight members, five of whom are appointed by the Governor with the advice and consent of the Senate to serve four-year terms. The remaining three seats are held by three heads of principal executive departments. The Authority oversees Federal housing programs, assists in ensuring affordable housing is available through the sale of tax-exempt bonds and notes, and providing grant funding to nonprofit organizations for rehabilitation. The MSHDA administers Federal programs that do not pass through the State budget such as the Neighborhood Stabilization Program. The MSHDA also provides homeownership counseling through contractors and provides foreclosure prevention assistance.

The MSHDA transferred from the Department of Energy, Labor, and Economic Growth to the Department of Treasury by EO 2010-2. Subsequently, EO 2011-4 transferred the MSHDA to the Michigan Strategic Fund within the Department of Treasury. EO 2014-12 transferred the MSHDA from the Department of Treasury to the Department of Talent and Economic Development as an independent Authority.

**48. Community Development Block Grants**

**\$47,000,000**

The MSHDA administers this Federal Department of Housing and Urban Development grant program. The State receives Federal funds that are awarded for projects benefiting low- and moderate-income areas within communities with a population of less than 50,000. (These are referred to as communities that do not have entitlement.) The grants can be used for the revitalization of neighborhoods, expanding affordable housing, and improving community facilities and services. States are permitted to develop individual plans for the awarding of these funds consistent with Federal guidelines which include:

- a) Acquiring real property;
- b) Reconstructing or rehabilitating housing;
- c) Building public facilities and improvements;
- d) Education and training;
- e) Assisting for-profit businesses with particular economic activities such as loans or assembling land;
- f) Providing government services for youths, seniors, or the physically/mentally challenged;
- g) Crime reduction initiatives;
- h) Down payment assistance for homebuyers;
- i) Building code enforcement.

The State plan also permits the use of these funds for urban redevelopment efforts. This effort includes downtown development, primary district gateway improvements, public improvements to SmartZones (areas that can use tax increment financing for business incubator facilities) and Renaissance Zones (designated areas with almost no state or local taxes), and enhancements to business parks.

In FY 2020-21, the initial budget included an additional \$15.0 million due to anticipated Federal revenue for COVID-19 economic relief.

In FY 2023-24, the line was moved from the MSF to MSHDA.

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49. <u>Housing and rental assistance program</u>	\$52,120,800
Classified FTE positions	318.0
<p>This line supports the administration of the Authority and related programs, including salary and fringe benefits for the Authority staff. Beginning with supplemental funding in FY 2012-13, the MSHDA director's salary was funded through the Department of Treasury unclassified line.</p> <p>An FTE true-up added 56.0 FTEs in FY 2012-13. The State Historic Preservation Program was rolled into this line in FY 2013-14. In an FTE true-up, 26.0 unfunded FTE positions were eliminated from the line in FY 2017-18.</p> <p>EO 2019-13 transferred the State Historic Preservation Office from MSHDA to MSF, which transferred 17.0 FTE positions to the Job Creation line item.</p> <p>In FY 2023-24, \$2.8 million Federal funds and 10.0 FTEs was transferred from MSF to MSHDA in alignment with the transfer of the Community Development Block Grant funding from MSF to MSHDA as well.</p> <p>In FY 2024-25, an additional 15.0 FTE position was included.</p>	
50. <u>Michigan housing and community development program</u>	\$50,000,000
<p>This line item was first included in FY 2023-24 to appropriate \$50.0 million from the income tax to provide grants to alleviate affordable housing needs across the state and revitalize downtown communities.</p>	
51. <u>Michigan state housing development authority technology services and projects</u>	\$3,760,900
<p>This line was added in FY 2010-11 with the MSHDA transfer into the Department of Treasury. It tracks MSHDA information technology spending separately from other Departmental IT lines.</p>	
52. <u>Payments on behalf of tenants</u>	\$166,860,000
<p>The Authority administers the Federal Section 8 Existing Housing Program by providing rental subsidies for households with very low income. The subsidies equate to the difference between fair market rental rates and a fixed percentage of the tenants' family income, not to exceed 30.0%. Eligible recipients include senior citizens, the physically/mentally challenged, and low-income families that meet the Federal income limits.</p>	
53. <u>Property management</u>	\$3,519,200
<p>First included in FY 2010-11 with the MSHDA transfer into the Department of Treasury. It tracks the MSHDA expenses for rent and administrative support separately from other Department expenses.</p>	
Unit Gross Appropriation	\$322,564,400
Federal revenue	\$216,633,300
State restricted revenue	\$105,931,100
State general fund/general purpose revenue	\$0

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

**PART 1: LINE ITEM DETAIL**

**2025 PA 22**  
**FY 2025-26**  
**Initial**

**Sec. 111. Land Bank Fast Track Authority**

54.	<u>Land bank fast track authority</u>	\$6,412,400
	Classified FTE positions	9.0

The Land Bank Fast Track Authority deals with tax-reverted properties to assemble parcels, clear titles, and return the property to productive use. EO 2010-2 transferred the Land Bank from the Department of Energy, Labor, and Economic Growth to the Department of Treasury. Bonding functions moved to the Michigan Finance Authority. EO 2011-4 transferred this program from Treasury to MSF within Treasury. EO 2013-8 transferred the program to MSHDA. The budget increased funding by \$3,950,000 that brought the total appropriation for this program to \$5,250,000 for FY 2014-15. This additional funding was used 50% for operations costs and 50% for the Good Neighbor property management program to help maintain properties owned by the Land Bank. E.O. 2014-12 transferred the Land Bank from MSHDA to the Department of Talent and Economic Development as an autonomous unit.

In FY 2019-20, all GF/GP funding was shifted to Land Bank Fast Track Funds.  
In FY 2023-24, the line item included \$2.0 million GF/GP.

Unit Gross Appropriation	\$6,412,400
Federal revenue	\$1,000,000
State restricted revenue	\$3,385,000
State general fund/general purpose	\$2,027,400

**Sec. 112. ONE-TIME APPROPRIATIONS**

55.	<u>Arts and cultural grants</u>	\$1,000,000
	(1) Concert of Colors \$750,000	
	(2) MSU Traditional Arts Program \$250,000	
	Grants first included in FY 2024-25 in ongoing Arts and Cultural programs in Sec. 1001.	

56.	<u>Arts and cultural program</u>	\$8,685,200
	First included in FY 2025-26 to replace a reduction in ongoing appropriations.	

57.	<u>Community and worker economic transition office</u>	\$250,000
	First included in FY 2025-26 to replace a reduction in ongoing appropriations.	

58.	<u>Community develop financial institution grants</u>	\$5,000,000
	This continues one-time appropriations for CDFIs from FY 2023-24 in Sec. 1002.	

59.	<u>Detroit right to counsel</u>	\$1,500,000
	First included in FY 2024-25 for Detroit's 'right to counsel' program in Sec. 1003.	

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

**PART 1: LINE ITEM DETAIL**

		2025 PA 22
		FY 2025-26
		<u>Initial</u>
60.	<u>Emerging community grants</u> First included in FY 2025-26 to provide grants to support emerging communities in Sec. 1004.	\$2,000,000
61.	<u>Empowerment</u> First included in FY 2025-26 for Detroit’s ‘empowerment’ program in Sec. 1005.	\$500,000
62.	<u>Focus: HOPE</u> First included in FY 2021-22 to support workforce development programming, early childhood education, youth development, food assistance, and community development at Focus: HOPE. Sec. 1006.	\$1,000,000
63.	<u>Food pantry support</u> (1) Brightmoor Food Pantry \$300,000 (2) Gleaners Community Food Bank \$500,000 First included in FY 2025-26 in Sec. 1007.	\$800,000
64.	<u>Habitat for humanity</u> First included in FY 2025-26 for Habitat for Humanity in Sec. 1008.	\$500,000
65.	<u>Helmets to hardhats</u> Included to replace ongoing appropriations elimination in Sec. 1009. This line item was first included in FY 2023-24 with \$250,000 to provide a grant to support transitioning veterans into the construction industry. Prior to this year, the grant had been included as part of the Going Pro line item.	\$250,000
66.	<u>Home repair grants</u> First included in FY 2025-26 to provide grants to support home repairs in Sec. 1010.	\$1,228,500
67.	<u>Legislatively directed spending items</u> Sec. 1011:	\$28,013,700
	1. Sheridan Twp. Bridge Repair \$3,300,000 2. Vassar Public Safety Building \$2,000,000 3. Utica Police Equipment \$250,000 4. Rochester Hills Park and Road Improvements \$2,000,000 5. Shelby Twp Community Pool \$1,000,000 6. Harbor Beach Campground Improvements \$1,000,000 7. Cascades Park (Jackson County) \$1,500,000	

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

**PART 1: LINE ITEM DETAIL**

**2025 PA 22**

**FY 2025-26**

**Initial**

- 8. Marysville Seawall Improvements \$750,000
- 9. Springfield Police Carport \$125,000
- 10. Common Ground \$175,000
- 11. Hindu Community Relations Council \$300,000
- 12. US-127 Entrance Ramp Feasibility Study \$250,000
- 13. Microseria Wollei benthic cyanobacteria muck \$800,000
- 14. Washington Twp Guardrail \$60,000
- 15. Shiawassee County Ambulance Purchases \$1,231,000
- 16. Albion Police Body Worn Cameras \$32,000
- 17. Park Twp. Coast Guard \$600,000
- 18. Bronson UV Wastewater Upgrades \$609,000
- 19. Bronson Health Foundation Sexual Assault Training \$31,700
- 20. Four Lakes Task Force Dam Restoration \$9,800,000
- 21. City of Portage Stormwater Runoff \$2,000,000
- 22. Cadillac Culvert Facilities Replacements \$200,000

- |     |                                                                                                                                             |             |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 68. | <u>Michigan black business alliance</u><br>First included in FY 2025-26 for the Michigan black business alliance in Sec. 1012.              | \$1,000,000 |
| 69. | <u>Michigan office of defense and aerospace innovation</u><br>First included in FY 2025-26 to replace a reduction in ongoing appropriations | \$1,000,000 |
| 70. | <u>Michigan women forward</u><br>First included in FY 2025-26 for Michigan women forward in Sec. 1013.                                      | \$750,000   |
| 71. | <u>Museum support</u><br>First included in FY 2025-26 to provide grants to museums.                                                         | \$1,500,000 |
| 72. | <u>North Rosendale Park</u><br>First included in FY 2025-26 for North Rosendale Park in Sec. 1014.                                          | \$500,000   |
| 73. | <u>Office of global Michigan</u><br>First included in FY 2025-26 to replace a reduction in ongoing appropriations.                          | \$500,000   |
| 74. | <u>Redford water infrastructure</u><br>First included in FY 2025-26 to Redford for water infrastructure in Sec. 1015.                       | \$750,000   |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

**PART 1: LINE ITEM DETAIL**

		2025 PA 22
		FY 2025-26
		<u>Initial</u>
75.	<u>Reignite</u> Fist included in FY 2024-25 in Sec. 1016.	\$250,000
76.	<u>SER metro</u> Fist included in FY 2024-25 in Sec. 1017.	\$500,000
77.	<u>Sheet metal training center</u> First included in FY 2025-26 for a sheet metal training center in Sec. 1018.	\$1,000,000
78.	<u>Starfish family services</u> First included in FY 2024-25 in Sec. 1019.	\$1,000,000
79.	<u>Wage and hour program</u> First included in FY 2025-26 to replace a reduction in ongoing appropriations.	\$1,000,000
80.	<u>Wayne metro</u> First included in FY 2024-25 in Sec. 1020.	\$800,000
81.	<u>Workforce and employer expansion</u> First included in FY 2025-26 to provide grants to support worker and employer collaborations in Sec. 1021.	\$5,000,000
	Unit Gross Appropriation	\$88,541,200
	State general fund/general purpose	\$88,541,200

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2025 PA 22

Section  
Number

Description and History

**GENERAL SECTIONS**

201 **Total State Spending and Payments to Local in Part 1.** Reports an estimated FY 2023-24 total State spending of \$1,216,519,100 and estimated payments to locals of \$75,654,900 with an itemized breakdown:

Arts and cultural program \$ 1,200,000

At-risk youth grants 5,700,000

Brownstown municipal infrastructure 1,500,000

Going pro 53,655,000

Housing readiness incentive grant program 2,325,000

Michigan rehabilitation services 275,000

Workforce development programs 10,999,900

TOTAL \$ 75,654,900

**Background:** This subsection states the total state spending from State resources contained in Part 1 of the bill. It also lists the total payment to local units of government in Part 1 by department. This is a standard boilerplate section contained in all appropriation bills pursuant to 1984 PA 431. The statutory reference is MCL 18.1367.

202 **Management and Budget Act.** The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**Background:** This is a standard section contained in all appropriation bills. The first version of this section was contained in the FY 1981-82 General Government Appropriation Bill. The former section provided that appropriations were subject to Act 18 of 1981. Act 18 was repealed by 1984 PA 431.

203 **Definitions.** Lists definitions of acronyms used in this article:

(a) "Department" means the department of labor and economic opportunity.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "Fund", unless the context clearly implies a different meaning, means the Michigan strategic fund.

(e) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(f) "MEGA" means the Michigan economic growth authority.

(g) "MSHDA" means the Michigan state housing development authority.

(h) "MiSTEM" means Michigan science, technology, engineering, and mathematics.

(i) "PATH" means Partnership. Accountability. Training. Hope.

(j) "Standard report recipients" means the senate and house appropriations subcommittees on labor and economic opportunity, the senate and house fiscal agencies, the senate

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2025 PA 22

(k) "STEM" means science, technology, engineering, and mathematics.

(l) "USDOL" means the United States Department of Labor.

**Background:** This is a standard section contained in all appropriation bills.

204 **Internet Reports.** The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.

**Background:** First included in FY 1999-2000.

205 **Reporting Requirements.** To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.

(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

**Background:** A version of this section was first included in FY 1992-93. The FY 2004-05 budget added language providing a preference for Michigan products.

206 **Communications with Legislators.** The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

**Background:** This section was first included in FY 2002-03. It originated with the Senate version of the bill and now is included in other appropriation bills. In FY 2019-20, the Governor declared unenforceable. The language was modified in FY 2020-21 to specify civil service employees and make exception for when action is against the law.

207 **Out-of-State Travel Report.** Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel outside this state by classified and unclassified employees in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.

**Background:** First included in FY 2004-05 as a prohibition on out-of-state travel unless exceptions were approved by the State Budget Director and a reporting requirement. Modified in FY 2012-13 to a reporting requirement only.

208 **Legal Services.** The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.

**Background:** First included in FY 2007-08. Language modified in FY 2016-17 to change the term "activities" to outside legal services.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2025 PA 22

- 209 **General Fund Lapse Report.** Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and the chairpersons of the senate and house appropriations committees.
- Background:** First included in FY 2008-09. In FY 2011-12 the report date was moved from October 15 to November 15. The report date was moved to November 30 in FY 2013-14. The Report was changed to December 15 in FY 2023-24.
- 210 **Contingency Fund Authorization Language.** Provides a boilerplate authorization for limited amounts of additional Federal, State Restricted, or private funds if they become available during the fiscal year. This section is spending authority only. Funding only becomes available after a legislative transfer has been approved by both Appropriations Committees, consistent with the Management and Budget Act, PA 431 of 1984. The limits are up to \$30.0 million for Federal, \$560.0 million in State Restricted, \$2.0 million for Local, and \$11.0 million for Private funds.
- Background:** This had been standard language in most appropriation acts until FY 2000-01. It was reinstated in FY 2008-09. Limits increased in FY 2012-13 and authority for local revenue was added.
- In FY 2019-20, the limits for all contingency funds were reduced in half. Beginning in FY 2021-22 the total amount for State restricted contingency funds has been increased to reflect appropriations to the SOAR Fund, as SOAR Funds require contingency fund authorization to use.
- In FY 2023-24, the amount for State Restricted funds was increased from \$5M to \$510M and for Private funds from \$1M to \$11M.
- In FY 2024-25, the amount for State Restricted funds was increased from \$510 million to \$560 million and local from \$1.0 million to \$2.0 million.
- 211 **Transparency Website.** The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:
- (a) Fiscal year-to-date expenditures by category.
  - (b) Fiscal year-to-date expenditures by appropriation unit.
  - (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
  - (d) The number of active department employees by job classification.
  - (e) Job specifications and wage rates.
- Background:** First included in FY 2011-12. Requirement for quarterly updates added in FY 2012-13.
- 212 **Report of Fund Balances.** Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.
- Background:** First included in FY 2011-12.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2025 PA 22

- 213 **Appropriation Restricted.** (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.
- (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.
- Background:** First included in FY 2023-24.
- 214 **Deprived and Depressed Communities.** To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.
- Background:** A version of this section was first included in FY 1991-92. Modified to "Geographically disadvantaged business enterprises" in FY 2023-24
- 215 **FTE Report.** On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the standard report recipients and the senate and house appropriations committees.
- Background:** A version of this section was first included in FY 2020-21. In FY 2023-24, the report removed information on the number of employees in remote work.
- 216 **Retention of Reports.** The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.
- Background:** First included in FY 1999-2000. This section was the result of an experience in which a specific report was not given to a Legislator.
- 217 **Policy Change Reporting Requirement.** Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.
- Background:** First included in FY 2007-08.
- 218 **Work Project Appropriation.** To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.
- Background:** First included FY 2019-20, however, the Governor declared unenforceable.
- 220 **MEDC Requirement.** Requirements under this part applicable to the fund and the fund's activities apply regardless of whether the fund delegates its functions and authority to the MEDC.
- Background:** First included in FY 2024-25

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

**PART 2: BOILERPLATE DETAIL**

**2025 PA 22**

221 **State Fiscal Recovery Funds.** (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:

**Background:** First included in FY 2024-25

222 **Single Recipient Organization.** Includes requirements for single recipient grants including developing a standard application process, require a sponsor for the grant as either a legislator or department, grant agreement requirements, oversight of the grant, grant recipient reporting requirements, work project authorization, notification requirement, and reporting requirements to the legislature.

**Background:** First included in FY 2023-24

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

301 **General Fund Restrictions.** Language prohibits the use of General Fund appropriations where federal funds and private grant funds are available for the same purpose.

**Background:** First included in FY 2016-17 to ensure that General Fund dollars are used when no other funds are available.

302 **Federal Pass-Through Funds.** Allows for the appropriation of additional Federal pass-through funds to local institutions and governments that do not require an additional State match. Also allows these funds to be carried forward and requires the Agency to report on the amount and source of these funds within ten days of receiving the funds.

**Background:** This language was first included in FY 2007-08.

303 **Required Use of State Accounting System.** Requires the Department to use the statewide accounting system (SIGMA) as an appropriation and spending reporting system. All financial transactions with vendors, contractual partners, grantees, and recipients of incentives and other economic assistance must be tracked on the State accounting system. It requires that encumbrances and expenditures should be tracked promptly.

**Background:** This section was added in FY 2013-14 following discussions regarding a proposal to move some incentive appropriations to the MSF upon appropriation and then account for spending from those programs with a separate accounting system operated by the MSF, instead of on the State accounting system.

304 **Private Grant Appropriation.** (1) Allows the Department to spend grants supported with private revenues upon receipt, (3) up to \$1.5 million per year. (2) Requires notification within ten days of receipt of a grant that includes the fund source, purpose, and amount of the grant.

**Background:** This section was first included in FY 2007-08. The limit of \$1.5 million was included in FY 15-16. Transferred from the DLARA to the DLEO from EO 2019-13.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2025 PA 22

305 **Private Revenue from Training and Special Events.** Allows the department to charge and spend up to \$500,000 in private revenue collected from fees charged for informational, training, or special events sponsored by the department under its purview. The fees are capped at the cost to support these activities. Carryforwards any unexpended funds at the end of the fiscal year.

**Background:** This section was added in FY 2014-15. Previously a line-item was included for these types of revenues. This section replaces that line-item and allows the fees to be spent directly. Transferred from the DLARA to the DLEO from EO 2019-13.

306 **Price of Documents.** (1) Requires the Department to sell certain documents at a price not exceeding the cost of printing and distribution. Allows revenue received to be used to update and print those documents applied to R 418.10101 to R 418.101504 of the Michigan Administrative Code. (2) Carryforwards any unexpended funds at the end of the fiscal year

**Background:** This section was first included in FY 2008-09. Transferred from the DLARA to the DLEO from EO 2019-13.

307 **Health Systems Fees Carryforward.** Allows the Department to collect and carry-forward fees for the radiological health administration and projects. The revenue that is carried forward under this section shall be spent as the first source of funds in the subsequent fiscal year.

**Background:** This section was added in FY 2013-14. Transferred from the DLARA to the DLEO from EO 2019-13.

308 **Casino Investment Restriction.** Funds appropriated in part 1 must not be used by a department, authority, or agency to purchase an ownership interest in a casino.

**Background:** First included in FY 2024-25

**STRATEGIC OUTREACH AND ATTRACTION RESERVE**

351 **Strategic Outreach and Attraction Reserve Fund Appropriations.** Up to \$500,000,000.00 from the strategic outreach and attraction reserve fund is appropriated to the strategic outreach and attraction reserve fund established in section 4 of the Michigan trust fund act, 2000 PA 489, MCL 12.254. Funds appropriated in this section must be used to support activities under section 88s or 88t of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088s and 125.2088t, after they have been transferred to another line item under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. Pursuant to section 4(2) of the Michigan trust fund act, 2000 PA 489, MCL 12.254, funds appropriated under this section that are not restricted, obligated, or committed at the close of the fiscal year ending September 30, 2025 must lapse to the state general fund.

**Background:** This section was first included in FY 2023-24.

352 **Public Purpose Legislative Intent.** The legislature finds and declares that appropriations for the critical industry program and the Michigan strategic site readiness program are for a public purpose and serve the health, safety, and general welfare of the residents of this state.

**Background:** This section was first included in FY 2023-24.

353 **CIP and MSSRP Legislative Intent.** Legislative intent language that the critical industry program and Michigan strategic site readiness program be expended to increase job creation and growth, attract new business development and include community support. The language also includes the adoption of conditions such as claw-back provisions, projects be located in areas with an excessive unemployment rate, first-source hiring recommended by the workforce development agency, include community benefit agreements, and include various supports to employees.

**Background:** This section was first included in FY 2023-24.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2025 PA 22

**MICHIGAN STATE HOUSING AND DEVELOPMENT AUTHORITY**

401 **Michigan State Housing Development Authority (MSHDA) Housing Production Goals.**

(1) Not later than March 15, MSHDA shall present an annual report to the standard report recipients on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report must give special attention to efforts to raise affordable multifamily, single-family, and manufactured family housing production goals.

(2) MSHDA shall not restrict eligibility in any financing program for housing units without a permanent foundation unless this restriction is required by the funding source.

(3) MSHDA shall report on production goals to the standard report recipients not later than March 15. The report must include information on efforts to raise affordable multifamily and single family housing goals and a summary of each program, the status of goal progress, and an explanation of how the programs are utilized by citizens of this state.

**Background:** This section moved into the Treasury budget in FY 2010-11 due to the transfer of MSHDA from the Department of Energy, Labor, and Economic Growth (DELEG) under EO 2010-2. It had been a longstanding boilerplate section in the DELEG budget.

In FY 2024-25, added (3).

402 **MSHDA Appropriations.** Requires appropriations to MSHDA be expended for projects prescribed in sections 58b and 58c of the State Housing Development Authority Act.

**Background:** This section was first included in FY 2023-24.

403 **Transition and Support Housing.** From the funds appropriated in part 1 for housing and rental assistance, not less than 2.0 FTE positions must work to the extent permissible with the department of health and human services on transition and supportive housing to support the transition to permanent housing with MSHDA.

**Background:** This section was first included in FY 2024-25.

**STATE LAND BANK AUTHORITY**

451 **State Land Bank Authority.** Provides that the Authority may receive and expend revenue above the amount appropriated for the authorized activities under the Land Bank Fast Track Act, 2003 PA 258. These purposes include acquisition, lease, management, demolition, maintenance, property rehabilitation, debt service owed by the authority, and expenses to clear titles of property owned by the authority.

**Background:** FY 2004-05 was the first year of this language in DELEG. It was transferred to Treasury in FY 2010-11 due to EO 2010-2.

**MICHIGAN STRATEGIC FUND**

501 **MSF Statutory Reporting Requirements.** Requires that information required in the Michigan Strategic Fund Act be reported to the Legislature by March 15.

**Background:** This section was first included in FY 2018-19 when it was rolled out of section 1007, which had this language since FY 1999-2000.

502 **Travel Michigan Revenue from Slogans and Merchandising.** Language allows the MSF to receive and expend any private revenue related to the use of "Pure Michigan" and other copyrighted slogans. The funds are appropriated for marketing Michigan. This section requires a report on revenue and spending by March 15.

**Background:** Longstanding boilerplate item. Updated in FY 2011-12 to remove prior slogans. The reporting requirement was added in FY 2013-14. The reporting date was moved from June, 1 to March, 15 in FY 2016-17.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2025 PA 22

503

**Pure Michigan, General Fund Dollars.** (1) Funds appropriated in part 1 for Pure Michigan must be used for the following purposes: (a) Conduction of market research regionally, nationally, and internationally for use in market campaigns. (b) Production of advertisements for the promotion of Michigan as a place to live, learn, build, work, play, and succeed. (c) Placement of advertisements that have a diverse representation in regional, national, and international market campaigns to promote Michigan as a state that welcomes all individuals and families. (d) Not more than 4.25% of the appropriation for administration of the program. (e) Matching marketing campaigns funded from the local promotion fund or private promotion fund.

(2) The fund may contract any of the activities under subsection (1).

(3) The fund may work in cooperation with local units of government, nonprofit entities, and private entities on Pure Michigan promotion campaigns. The fund shall include agreements prior to undertaking cooperative marketing campaigns.

(4) The department shall provide an annual report to the standard report recipients not later than March 15, on the utilization of funds for eligible activities in subsection (1), including a breakdown by eligible use, efforts taken to broaden the scope of marketing activities to diverse populations, a breakdown of funds spent within this state and outside of this state, and targeted marketing to encourage residents from other states to move to this state.

(5) As prescribed by the legislature, funds appropriated to Pure Michigan must be used for this state to market itself as a travel and tourist destination with the sole purpose of attracting new visitors and retaining former visitors. All of the following apply to marketing under this subsection: (a) Promotion may be made by print, television, radio, and social media. (b) The purpose of the advertisements under subdivision (a) must be to attract tourism and leisure travelers to this state. (c) Advertisements that incorporate the Pure Michigan Byways campaign satisfy the requirement under subdivision (b).

(6) Once deposited, the MEDC shall use funds appropriated in part 1 for Pure Michigan exclusively for the purpose of marketing this state as a travel and tourist destination. The MEDC shall not use the funds to sponsor or support non-tourism incentives and campaigns that do either of the following: (a) Seek to attract talent to this state. (b) Incentivize out-of-state registered nonprofit or for-profit businesses to establish, transfer, or dissolve business operations domestically or internationally in order to transfer that business to this state.

**Background:** First included in FY 2020-21 to outline the use of General Fund dollars in the Pure Michigan program. In FY 2023-24, (4) was included and the language was modified to market towards residence outside of the state to move to Michigan. In FY 2024-25, included (6) and capped administrative costs to 4.25%

504

**Pure Michigan, Local Promotion Fund.** (1) Creates the local promotion fund to deposit and spend funds collected from local units of government and non-profit entities. Defines a "local unit of government" as a city, village, township, county, or regional council of state government. The fund shall maintain individual accounts for each local unit of government that deposits funds into the local promotion fund, upon request from the local unit or non-profit entity. (2) Allows local promotion funds to be used to support media production, ad placement, marketing campaigns, and other related activities. (3) Requires any unexpended balance at the end of the year to be disposed of in accordance with the management and budget act.

**Background:** First included in FY 2020-21 to create and outline the use of Local Promotion Fund dollars in the Pure Michigan program.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2025 PA 22

505 **Pure Michigan, Private Promotion Fund.** (1) Creates the private promotion fund to deposit and spend funds collected from private entities. The fund may maintain individual accounts for each private entity that deposits funds into the private promotion fund, upon request. (2) Allows private promotion funds to be used to support media production, ad placement, marketing campaigns, and other related activities. (3) Requires any unexpended balance at the end of the year to be disposed of in accordance with the management and budget act.

**Background:** First included in FY 2020-21 to create and outline the use of Private Promotion Fund dollars in the Pure Michigan program.

506 **Michigan Business Development and Community Revitalization Programs.** Language requires that the MSF provide a report of the prior year amendments to Michigan Business Development and Community Revitalization grants by March 15.

**Background:** This section was first included in FY 2018-19 when it was rolled out of section 1007, which had this language since FY 2013-14.

507 **MEDC and MSF Activity Report.** This language requires the MSF to provide a report by March 15 on the approved budget of the MEDC, expenditure, and revenues of the MSF, State and corporate FTEs, and the activities, programs, grants consistent with the preceding fiscal year, and a description of all subprograms funded with the business attraction and community revitalization.

**Background:** This language was added in FY 1999-2000 following the creation of this quasi-state Agency. As this Agency is structured differently than any other in State government, this section was included to ensure that sufficient information regarding expenditures was made available to the Legislature. It was revised in FY 2011-12 to delete a reference to a discontinued program. In FY 2012-13, the report date was changed, reporting of investments was added, as well as updates for new programs. In FY 2013-14, the elements of the former Sec. 1006 grant report was added to this section. A requirement to report activities from any fund source also was added in FY 2013-14. The performance metrics report requirement was added in FY 2014-15. The Business Services, Clear Air Ombudsman, and Film Incentives sections were removed, and the date was moved from February to March, 15 in FY 2016-17. In FY 2017-18, the comprehensive MEDC/MSF budget requirement was added to the activity report. In FY 2018-19, languages were rolled out for sections 1004 and 1007, the listing of all the various programs was removed and replaced with a requirement that the list of activities and programs in the report are consistent with the previous fiscal year.

**Community Core Language:** This language was added to an FY 1999-2000 supplemental bill to govern the expenditure of one-time funding of \$50.0 million for this program. The awards have all been made and were primarily in the form of a grant. The balance of this Fund lapsed back to the General Fund at the close of FY 2001-02. Occasionally a small award is made from this fund from monies returned from previous projects. In FY 2016-17, this language was rolled into this report.

508 **Interlocal Agreements.** This language requires the Agency to include in each interlocal agreement language that requires the Agency to work with private economic development agencies if the local unit of government is working with a private agency.

**Background:** This language was added in FY 1999-2000 following the creation of the Agency.

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2025 PA 22

509 **Purchase of Land.** This language places restrictions on the Agency regarding the purchase of land or the purchase of options on land. Requires that these purchases are made in economically distressed areas, or the land purchased at the invitation of the local unit of government and local economic development agency. It requires a report if land is purchased by the MEDC of MSF by March 15.

**Background:** This language was added in FY 1999-2000 following the creation of this Agency. The ability to purchase land or land options was one reason provided to the Legislature for the need to create this Agency as a quasi-state agency. In FY 2017-18, the budget modified this section to only require a report if land is purchased by the MEDC or MSF in the previous year, before that, the report was required annual regardless of the land was purchased or not.

510 **Jobs for Michigan Investment Report.** Requires a report on the Jobs for Michigan Investment Fund. Report by March 15. The report shall include a detailed listing of all revenue, expenditures, and fund balance at the end of the fiscal year.

**Background:** First included in FY 2014-15. The reporting date was moved from February to March, 15 in FY 2016-17.

511 **Compliance with the Management and Budget Act.** Requires that any unexpended funding appropriated to the Agency and transferred to the MEDC shall be subject to the Management and Budget Act unless by carry-forward authorization. Funds in the work project shall be preserved until cash or accrued expenditures have been executed or the time has expired.

**Background:** This language was added in FY 2000-01. It ensures that unused funds are lapsed back to the General Fund and not carried forward. It was modified in FY 2013-14 to apply the language to all fund sources. In FY 2018-19, work project language was included.

512 **Compliance with Other Acts.** Requires the MEDC and the MSF be subject to the Freedom of Information Act, the Open Meetings Act, Annual Audits of the Auditor General, and Legislative reporting requirements.

**Background:** This language was added in FY 2000-01.

513 **Private Fund Raising.** Prohibits those staff who are involved in private fundraising from being party to any decisions regarding the awarding of grants, incentives, or tax abatements from the Fund, critical incentive program, the Michigan strategic site readiness program, the 360 program, the MEDC, or the Michigan Economic Growth Authority.

**Background:** This language was added in FY 1999-2000. It was modified in FY 2013-14 to apply to employees involved in awarding incentives. In FY 2024-25, included the critical incentive program, the Michigan strategic site readiness program, and the 360 program.

514 **Business Attraction and Community Revitalization.** Directs the Michigan Strategic Fund board to grant at least 20% of appropriations to this program in Part 1 for brownfield incentives and historic preservation incentives under the Community Revitalization program.

**Background:** This section was added in FY 2011-12 to direct \$20.0 million in allocation to this program which replaces Michigan Economic Growth Authority (MEGA), brownfield, and historic preservation tax credits. It was updated in FY 2013-14 to refer to the Community Revitalization program being combined with Business Attraction.

In FY 2019-20, the language was modified to cap up to 20% of the business attraction and community revitalization line item being used towards these programs.

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515 **Michigan Film Office Report.** Requires an extensive report on the status of film incentives by March 1. The report is required to be filed by the Michigan Film Office in conjunction with the MSF and the Department of Treasury. Report requirements include Michigan Business Tax credits, Michigan Economic Growth Authority (MEGA) Act credits, loans, expenditures, and job creation. (5) quarterly report on the status of film incentives approved under MCL 125.2029h. The report must include direct and indirect economic impacts, job creation, and private investment attributable to the assistance.

**Background:** The report was added in FY 2008-09 and expanded in FY 2009-10. It was modified for FY 2012-13 to include report elements for appropriated film incentives. In FY 2016-17, it was modified to remove references to film incentives due to the incentive program being eliminated in FY 2015-16. In FY 2024-25, rolled in (5) from its own section.

516 **Business Incubators.** Requires that each entity that received funding in FY 2012-13 maintain its dashboard of indicators and reporting requirements. Requires reporting of a dashboard of indicators by March 1, and transmission of those reports to the legislature by March 15.

**Background:** In FY 2008-09 this was a line item for \$1,250,000 funded from Jobs for Michigan Investment Fund – Returns to Fund, the permanent fund that receives repayments and earnings from 21<sup>st</sup> Century loans and investments. Awards were made for incubators in the following counties: Berrien, Genesee, Macomb, Washtenaw, and Wayne. In FY 2009-10, the line was funded again from Jobs for Michigan Investment Fund – Returns to Fund. Funding for Isabella and Oakland counties was vetoed, however, leaving an appropriation of \$900,000 for incubators in Houghton, Ingham, Kalamazoo, Kent, Muskegon, and Washtenaw Counties, and the City of Detroit. Funding was not awarded, however, due to a re-interpretation of the statute creating the Investment Fund – Returns to Fund. The new interpretation limited the amount of the Returns to Fund that could be appropriated by the Legislature to the common cash earnings. As a result, only one incubator was funded in FY 2009-10 at an amount of about \$60,000. In FY 2010-11 the fund source was changed to 21<sup>st</sup> Century Jobs Trust Fund, the eligible local governments changed from Ingham County to the City of Lansing and reinstated the previously vetoed incubators in Isabella and Oakland Counties.

The program was revised again in FY 2011-12 by removing funding to Lansing, Kalamazoo County, and Muskegon County. The Isabella funding was restricted to a satellite site in Midland County.

In FY 2012-13, the funding amounts were changed, and Mason County, Ingham County, and an auto technology accelerator (Automation Alley) were added as recipients. The boilerplate in FY 2012-13 required awards to incubators or accelerators in the following areas: Detroit, Houghton, Isabella, Kent, Macomb, Oakland, Washtenaw, and Midland Counties (A Mason County incubator that provides services to Lake, Mason, Manistee, and Oceana Counties), and an accelerator that provides services in at least eight counties (Automation Alley).

FY 2013-14 language did not make any new awards but continued reporting requirements for existing recipients.

The 2015-16 budget removed intent language that any additional funding will be based on the performance of the program and the results reported in the dashboard indicators.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

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- 517 **Arts and Cultural Grants.** Directs the Michigan Council for Arts and Cultural Affairs to operate an arts and cultural grant program. Requires the program to maintain the equitable geographic distribution of funds and use past arts grants programs as a guideline. Application materials must be available by October 1. Application fees may be charged and used to cover the administrative expenses. A report of the grant awards is made to the legislative offices within one day of grants being awarded. Prohibits the use of any funding from this grant line for administration. (2) capped administration at 3.0% of appropriations. (3) to award \$250,000 to the Traditional Arts Program and (4) to award \$1.0 million to Concert of Colors.
- Background:** This language was added to the MSF budget when the Arts and Cultural Grant program transferred to MSF in FY 2009-10 when the Department of History, Arts and Libraries was abolished. The language was simplified and shortened, reflecting the reduced resources available for this program. In FY 2013-14, the authority to use up to \$100,000 from the grant line was deleted and replaced with a prohibition on using any grant funds for MSF administrative costs. This reflected additional GF/GP funding added to the Job Creation Services line and 2.0 additional FTE positions for arts grant administration.
- In FY 2023-24, language was removed that prohibited funds from being used for administration.
- In FY 2024-25, included (2), (3), and (4).
- 518 **Transfer of Appropriations to Other Funds.** Directs that GF/GP appropriations in part 1 for business attraction and community revitalization shall be transferred to the 21<sup>st</sup> Century Jobs Trust Fund (CJTF) per MCL 125.2090b. States that the 21<sup>st</sup> Century Jobs Trust Fund is appropriated and available for allocation as authorized by the MSF Act, MCL 125.2001 to 125.2094.
- Background:** New in the MSF budget for FY 2013-14. This section implements the transfer of certain GF/GP appropriations to restricted funds per statute. The language also authorizes spending from the restricted funds without additional appropriation. These transfers apply to GF/GP appropriations for business attraction and community revitalization which are transferred to the 21<sup>st</sup> Century Jobs Trust Fund (and thus become subject to the requirements of the 21<sup>st</sup> Century Jobs Trust Fund) and GF/GP appropriations for film incentives which are transferred to the Film Promotion Fund. References to Film Incentives were removed in FY 2016-17
- 519 **Business Attraction Report.** Requires a quarterly report from the Fund listing the number of funds considered appropriated, pre-encumbered, encumbered, and expanded. The report also shall include a listing of funds that have lapsed back to the fund from any prior-year appropriations by current year appropriation and each work project for any previous fiscal years.
- Background:** First included in FY 2014-15.
- 520 **MEGA report.** Requires cooperation with the Department of Treasury on an annual report due November 1, on the projected costs of the various tax credits outstanding. The report includes the total original credit amounts issued for each year, total adjustments made to credits, the actual and projected value for each year from 1995 to the expiration of the programs. Each year shall include the amount claimed, certified, and pending. Projections will be based on the estimates of employees, wages, and benefits.
- Background:** First included in FY 2016-17.
- 521 **Tax Credit Transfer Notification.** Requires notification to the legislature if a tax credit is transferred to a business that increases total state liabilities
- Background:** This language was first included in FY 2017-18, because of a MEGA tax credit being transferred to a company that existed in a Brownfield Redevelopment Zone, which caused the total state tax liability to increase beyond the original amount.

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522 **Business Attraction Metric Report.** Includes metric compliance for business attraction appropriations. Metrics include the total number of jobs created, the private investment obtained, and the amount of private and public square footage created and reactivated. Requires a report to be issued by March 15.

**Background:** First included in FY 2017-18.

523 **State Historic Preservation Program - Receive and Expend.** Permits the State Historic Preservation Program to use any revenue received for document reproduction, services, and application fees to defray the costs of providing the services. The revenue carries forward.

**Background:** The section was formerly part of the budget for the Department of History, Arts, and Libraries, then transferred to MSHDA in the DELEG budget in FY 2009-10 and moved to the Treasury budget for FY 2010-11. EO 2019-13 transferred the State Historic Preservation Office from MSHDA to MSF.

524 **Good Jobs for Michigan Fund.** Allows tax capture revenues from the Good Jobs for Michigan program that is transferred from the General Fund to the Good Jobs for Michigan Fund to be distributed to authorized business and appropriated to the Michigan Strategic Fund for administrative expenses pursuant to the Michigan Strategic Fund Act.

**Background:** This section was first included in FY 2021-22 when revenue began to be capture under the Good Jobs for Michigan program, which was create in PA 109 of 2017.

525 **Job Creation Expenditures.** Requires an annual report due March 15 that includes year-to-date expenditures by division and program within the job creation services line item.

**Background:** This section was first included in FY 2023-24. Modified from a biannual to annual report due March 15 in FY 2024-25

526 **Michigan Defense Center.** Appropriates funds for the Michigan defense center program to protect and grow the defense and homeland security industry in Michigan by protecting current department of defense industries and to identify, provide technical support, and strengthen cybersecurity compliance for defense contract opportunities.

**Background:** This section was first included in FY 2023-24.

527 **Revitalization and Placemaking Program.** Appropriates \$25.0 million for the revitalization and placemaking program for projects outlined in section 696 of the income tax act and \$25.0 million for the Michigan Talent Partnership Program outline in Sec. 527.

**Background:** This section was first included in FY 2023-24.

**EMPLOYMENT SERVICES**

601 **Child Labor and Wage Theft.** Requires appropriation for wage and hour to be used for the investigations of child labor violation and wage theft from workers.

**Background:** First included in FY 2023-24.

**WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**

701 **Partnership, Accountability, Training, and Hope (PATH).** Requires the Workforce Development Agency to administer the program by applicable laws and regulations including Section 407(d) of title IV of the Social Security Act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 4001.1 to 400.119b.

**Background:** New in the MSF budget for FY 2011-12. This section was transferred from the DLARA budget due to EO 2011-4. The program name was updated on Jobs, Education, and Training (JET) to PATH in FY 2013-14. The revised PATH program was implemented on January 1, 2013.

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PART 2: BOILERPLATE DETAIL

2025 PA 22

702 **Youth Entrepreneurship and Work Readiness.** Permits the Workforce Development Agency to allocate grants from the appropriations for workforce program subgrantees to non-profit organizations to provide entrepreneurship, work-readiness skills, apprenticeship readiness, job shadowing, and financial literacy training to WIA eligible youth. Programs eligible for this funding must demonstrate the capacity to conduct the training in urban areas and have the participation of local business partners. The programs must comply with applicable federal requirements.

**Background:** New in the MSF budget for FY 2011-12. This section was transferred from the DLARA budget due to EO 2011-4.

703 **Veterans Outreach at Michigan Works!.** Provides that a disabled veteran's outreach program specialist or employee representative must be made available by the Workforce Development Agency to Michigan Works! service centers as resources permit. Directs the Workforce Development Agency to make the appropriate placement of veterans and disabled veterans a priority.

**Background:** New in the MSF budget for FY 2011-12. This section was transferred from the DLARA budget due to EO 2011-4. The FY 2011-12 budget removed several requirements for services and postings.

704 **Workforce Investment Act Appropriation of Carry-forward.** Appropriates unencumbered and unrestricted Federal Workforce Investment Act and Trade Adjustment Assistance funds from the prior year and requires a report by February 15th of funds appropriated under this section.

**Background:** New in the MSF budget for FY 2011-12. This section was transferred from the DLARA budget due to EO 2011-4.

705 **Going Pro Program Report.** Requires a report due March 15 on grants awarded by Going Pro Program to businesses for customized job training for new or incumbent workers. Report elements consist of the number of awardees, names of awardees by industry group, funding received by each awardee, the training model used by each awardee, the individuals enrolled by the awardee, the number of application to the program, the number of qualified employees that completed an approved training and were hired by the awardee, and the going pro expenditures by program be type for the prior fiscal year and projected expenditures for next year. (2) The department shall expand workforce training and reemployment services to better connect workers to indemand jobs and identify specific outcomes with performance metrics for this initiative, including, but not limited to, new apprenticeships, individuals to be hired and trained, current employees trained, training completed, and employment retention rate at 6 months, and hourly wage at 6 months. (3) The department shall provide a report to the standard report recipients not later than March 15 making recommendations for enhanced reporting on training outcomes associated with the going pro talent fund. The report must include an analysis of multiple suggestions for ways that the state could benefit from improved data collection and reporting and an analysis of the return on investment of the workforce program with a goal to retain talent in Michigan.

**Background:** First included in the MSF budget for FY 2013-14. This section was added to obtain information on the Skilled Trades Training Program which was created in FY 2013-14 to provide custom training for businesses. The awardees for this program are companies that need skills training for workers. In FY 2015-16, this appropriation was increased due to funds transferred from the LARA budget in E.O. 2015-12. In FY 2017-18, the report was modified from a quarterly to semiannual report and the name was changed to Going Pro.

In FY 2019-20, the Governor Vetoes the line item.

In FY 2023-24, included (2).

In FY 2024-25, included (3).

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706 **Going Pro Program.** Stipulates how the Workforce Development Agency shall administer the program including working cooperatively with grantees to maximize the funds available for training; working cooperatively with Michigan Works! Agencies to prioritize and streamline expenditures; ensuring that grants are distributed for individual skill enhancement; developing program goals and detailed guidance for prospective participants to follow to qualify for the program.

**Background:** First included in FY 2014-15. In FY 2019-20, the Governor Vetoed the line item.

In FY 2021-22 and FY 2022-23, \$250,000 was awarded to a national, nonprofit that connects National Guard, reserve, retirees, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry (Helmet-to-Hardhats).

707 **MiSTEM Advisory Council.** Requires funds appropriated for the Council to be used to support staffing for the MiSTEM Network, which must do the following:

- a) Serve as liaison among LEO, DOE, the MiSTEM Council, the Governors Workforce Development Board, MiSTEM regions, and other organizations.
- b) Coordinate a MiSTEM marketing campaign.
- c) Work with DOE to monitor MiSTEM grants.
- d) Report on the activities and performance of the MiSTEM regions.
- e) Coordinate discussions with regional staff on best practices, professional development, funding, and other issues.
- f) Coordinate major grant applications.
- g) Train State and local staff on the STEMworks rating system.
- h) Hire MiSTEM Network regional staff.

**Background:** First included in FY 2022-23. This section was moved from the School Aid budget along with funding for the Council.

708 **Workforce Training Programs Report.** Requires a report by March 15th with detailed information on funding allocated to each Michigan Works! Agency (MWA) by fund source, number of participants, duration of the training, participants in remedial education and literacy programs, participants enrolled at 2-year, 4-year or proprietary or technical training program, completion of education or training programs, employment, average wages upon completion and securing a job within one year, and the actual revenues received by the fund source and fund appropriated for each discrete workforce development program area.

**Background:** Previously the No Worker Left Behind report was transferred to MSF in FY 2011-12, the budget for FY 2012-13 modified it to apply to workforce programs in general. In FY 2016-17, the date was modified from February to March 15<sup>th</sup> and the report included actual revenue received by each discrete workforce development program.

709 **Helmets-to-Hardhats.** Appropriates helmets to hardhats to a national, no profit program that connects National Guard, reserve, retired, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry. Requires funds to be used to recruit and assist veterans in transition into apprenticeship programs in the state.

**Background.** The section was first included in FY 2023-24 after being rolled out fo the Going Pro line item.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

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- 710 **23+ High School Diploma**: Awards the 23+ High School Diploma line item to "Grads for Life" for programming that allows obtaining a high school diploma and placement in career training programs for adults over 23, the provider has to have been providing dropout recovery services in Michigan for 2 years. The department must issue an RFP and announce the qualified program by January 1, with the provider providing services by February 1. Programs are reimbursed at a set rate for completed activities by pupils.
- Background**: First included in FY 2017-18. In FY 2019-20, the Going Pro line item was vetoed by the Governor, including this grant. The amount was increased from \$750,000 to \$1.5 million in FY 2020-21. In FY 2021-22, boilerplate was adjusted to correspond with this grant being rolled out of the Going Pro line item. In FY 2022-23 the amount of the grants was increased from \$1.5M to \$2.5M. In FY 2023-24 the line item was changed from "Graduation for Life" to "23+ High School Diploma."
- 711 **At-Risk Youth Grants**: Requires the \$appropriation for At-Risk Youth Grants to be awarded to "Jobs for Michigan" for dropout prevention and recovery youth programs.
- Background**: First included in FY 2017-18. Funding was rolled out of the Going Pro program in FY 2018-19 as a separate line item. In FY 2021-22 an additional \$1.0 million was included to be used for matching private contributions. In FY 2022-23 the private contributions language was removed and the grant award amount was increased from \$3.75M to \$4.75M.
- 712 **High School Equivalency-to-School program**. Language for the high school equivalency-to-school program to fund the cost of testing and certification to eligible individuals. Eligible individuals include those who have not previously taken a high school equivalency test free of charge under this program and have either completed a preparation program or have passed a practice test. The section includes a report by September 30 (2020) on the number of certifications issued, year-to-date expenditures, and the number of participants that qualify under the section.
- Background**. First included in FY 2019-20, when the line item was added. The language was modified from previous one-time appropriations to allow tests other than the GED to qualify for the program. In FY 2022-23 work project language for the program was removed.
- 713 **TANF Interagency Agreement**. Requires that the department continues an interagency agreement with the Department of Health and Human Services regarding the use of TANF dollars. The department must also provide a spending report including direct services to clients, administrative expenditures, the number of FIP clients served through TANF, the number of clients receiving employment through TANF funding and Michigan Work!, the number of job-readiness program recipient gaining employment, average TANF spending per client, the number of clients referred to Michigan Works! But did not receive a job placement. This information shall be reported on March 15.
- Background**: First included FY 2016-17. An interagency agreement was first established between TED and DHHS in FY 2015-16.
- 714 **Office of Rural Prosperity**. The office of rural prosperity shall encourage and enable appropriate community advancements and improvements, including, but not limited to, all of the following:
- (a) Housing.
  - (b) Infrastructure.
  - (c) Education.
  - (d) Workforce development.
  - (e) Other activities that address needs uniquely present in rural areas of this state and assist in expansion of rural development.
- (2) Not later than March 15, the office of rural prosperity shall submit a report to the standard report recipients that outlines the office's activities, programs, and accomplishments in the previous fiscal year.
- Background**: First included in FY 2024-25 after the office was transferred from the Department of Agriculture and Rural Development.

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715 **Community and Worker Economic Transition Office.** (1) From the funds appropriated in part 1 for community and worker economic transition office, the department may hire employees and deploy capabilities to evaluate and address the impacts of economic transitions on workers, communities, and employers in sectors that include, but are not limited to, the auto, utility, manufacturing, and building trades sectors. Activities of the office may include developing transition

mitigation strategies, conducting data analysis, coordinating across state and federal agencies, engaging stakeholders, and providing resource navigation support. The department shall develop

and submit to the governor and the legislature a community and worker economic transition plan not later than December 31, 2025, as required under sections 7(3)(f) and 9(2) of the community and worker economic transition act, 2023 PA 232, MCL 408.917 and 408.919. Beginning March 15, 2025, the department shall also submit an annual report on office activities and progress made on the transition plan to the standard report recipients and to the legislature, as required under section 7(5) of the community and worker economic transition act, 2023 PA 232, MCL 408.917.

(2) In the annual report submitted under subsection (1), the department shall include information on the mission statement, goals, metrics, and recommendations of the community and worker economic transition office.

**Background:** First included in FY 2024-25.

716 **Volunteer Income Tax Assistance Grants.** (1) From the funds appropriated in part 1 for volunteer income tax assistance grants, the department shall allocate funds to a nonprofit trade association to provide all of the following:

- a) Free tax preparation services for tax filers in this state.
- b) Expanded statewide access to free tax preparation services.
- c) Expanded local capacity to provide free tax preparation services.

(2) Administration costs to provide the services listed in subsection (1) must not exceed 5% of the appropriated amount.

**Background:** First included in FY 2024-25.

**UNEMPLOYMENT**

801 **UIA Expenditure Report.** Requires a quarterly report that includes fiscal year-to-date expenditures by division and program unit within 60 days of the end of the quarter.

**Background:** First included in FY 2020-21. In FY 2022-23 the reporting window was increased from within 30 days of the end of the fiscal quarter to 60 days.

802 **Unemployment Insurance Agency Monthly Report.** (1) Requires a quarterly report 45 days after the end of each quarter that includes: (a) the monthly average number of claimants, (b) the monthly average number of eligible claimants with certification, (c) the monthly average number of claims paid, (d) the total amount of standard unemployment insurance payments paid for the month, (e) the total amount of unemployment insurance tax generated for the quarter, and (f) the balance of the Michigan unemployment trust fund at the end of the quarter.

(2) requires that the previous 12 months be included on the most recent monthly report on the department's webpage.

**Background:** First included in FY 2020-21 to provide more information on claimant activity and the Unemployment Trust Fund. In FY 2021-22, modified the report from a monthly to quarterly report, and included that the report be due 15 days after the end of each quarter.

In FY 2023-24, the number of days was moved from 15 to 30days after each quarter. In FY 2024-25, the number of days moved from 30 to 45days.

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803 **Penalties and Interest Quarterly Report.** Requires the Department to submit a quarterly report 45 days after the end of each quarter that includes: (a) the number of non-compliant or fraudulent issuances by employers and claimants, (b) the number of penalties and interest charged by employers and claimants, (c) the number of collected penalties and interest received by employers and claimants, (d) the number of collected penalties and interests outstanding by employers and claimants, and (e) the number of appeals filed by employers and claimants.

**Background:** First included in FY 2017-18. In FY 2021-22, modified the quarterly report to be due 15 days after the end of each quarter. In FY 2023-24 moved from 15 to 45 days after each quarter.

804 **UIA Branch Operations.** (1) The funds appropriated in part 1 for unemployment insurance agency must be used to staff unemployment insurance agency branch offices for in-person appointments for unemployment insurance agency claimant services.

(2) The department shall provide a biannual report to the standard report recipients not later than March 15 and September 30 that includes all of the following:

(a) The number and location of in-person offices.

(b) The average number of staff at each location over the previous 6 months.

(c) The volume of in-person claimants served at each location in the previous 6 months.

**Background:** First included in FY 2021-22. In FY 2024-25, included (2).

805 **UIA Term-Limited Employees.** Allows the UIA to hire an additional 500 term-limited or contractors if the UIA provides full-time, in-person services at all existing UIA offices.

**Background:** First included in FY 2021-22.

806 **UIA Customer Service Standards.** Requires that the Unemployment Insurance Agency set specific outcomes and performance metrics to measure customer service standards for both employers and claimants.

**Background:** This section was first included in FY 2015-16 and transferred from LARA to TIA in E.O. 2014-12.

807 **Federal USDOL Funds.** Allows additional Federal USDOL that is received for the UIA to be appropriated for staffing and operations. The funds may be spent after the department notifies the state budget office and subcommittees of the purpose and amount of each grant award.

**Background:** First included in FY 2023-24.

**REHABILITATION SERVICES**

901 **Michigan Rehabilitation Services Collaboration.** Requires MRS to work with the Bureau of Services for Blind Persons, service organizations, and government entities to maximize the use of Federal vocational rehabilitation funds.

**Background:** The language was added to the DHS budget when MRS and IL programs transferred from the Department of Licensing and Rehabilitative Services with 2012 PA 305, Sec. 402. Minor updates were included in FY 2013-14. The reference to Michigan Commission for the Blind was replaced in 2014 PA 252. Transferred from the DHHS to the DLEO from EO 2019-13.

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902 **Michigan Rehabilitation Services Annual Report.** Language requires an annual report due by February 1, which must include: (a) Reductions and changes in administration costs and staffing, (b) Service delivery plans and implementation steps achieved, (c) Reorganization plans and implementation steps achieved, (d) Plans to integrate Michigan rehabilitative services programs into other services provided by the department, (e) Quarterly expenditures by major spending category, (f) Employment and job retention rates from Michigan Rehabilitation Services and nonprofit partners, (g) Success rate of each district in achieving the program goals.

**Background:** The language was added to the DHS budget when MRS and IL programs transferred from the Department of Licensing and Rehabilitative Services with 2012 PA 305, Sec. 403. Minor updates were included in FY 2013-14. Dates were added for the quarterly reports, along with two new measures to be included in the reports in 2014 PA 252. Language regarding the most recent OAG audit was removed in FY 2016-17. Transferred from the DHHS to the DLEO from EO 2019-13 with the report modified to an annual report.

903 **Agricultural Workers with Disabilities.** Appropriates State funds along with Federal match for rehabilitation services for agricultural workers. The report details information on the program.

**Background:** Language was first included in 2016 PA 268. Reporting language added in 2017 PA 107. Transferred from the DHHS to the DLEO from EO 2019-13. In FY 2022-23 a specific earmark of \$50,000 for the program was removed and replaced with "...the department shall allocate funding..."

904 **Legislative Intent of Michigan Rehabilitation Services.** Language states Legislative intent that the State shall not implement an order of selection for vocational and rehabilitative services, and that the Department works with other agencies and programs to fully utilize open MRS programming space.

**Background:** The Conference language first appeared in the DHS budget in FY 2013-14, Sec. 405. Transferred from the DHHS to the DLEO from EO 2019-13.

905 **Centers for Independent Living.** (1) Requires funds appropriated for independent living to be used to support the general operations of centers for independent living in delivering mandated independent living services in compliance with federal rules and regulations, including 45 CFR Part 1329, for the centers, by existing centers for independent living to serve underserved areas, and for projects to build the capacity of centers for independent living to deliver independent living services. Applications shall be reviewed in accordance with criteria and procedures established by the department. Funds shall be used in a manner consistent with the state plan for independent living. Services provided should assist people with disabilities to move toward self-sufficiency, including, but not limited to, support for accessing transportation and health care, obtaining employment, community living, nursing home transition, information and referral services, education, youth transition services, veterans, and stigma reduction activities and community education. This includes the independent living guide services that specifically focus on economic self-sufficiency.

(2) In partnership with service providers, the department shall provide a report by March 1 of the current fiscal year on direct customer and system outcomes and performance measures.

(3) Work project authorization.

**Background:** The language was added to the Department of Human Services budget when Michigan Rehabilitative Services (MRS) and Independent Living (IL) programs transferred from the Department of Licensing and Rehabilitative Services with 2012 PA 305. Minor updates were included in FY 2013-14. The language was revised to include more detailed information and added a reporting requirement in 2014 PA 252. Authorization for Federal funding was added in the FY 2015-16 budget. Transferred from the DHHS to the DLEO from EO 2019-13. In FY 2024-25, included work project authorization.

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906 **Personal Assistance Services Reimbursement for Employment Program.** From the funds appropriated in part 1 for personal assistance services reimbursement for employment program, the department shall allocate funding to support the administration of the personal assistance services reimbursement for employment program. Michigan rehabilitation services may work collaboratively with service organizations to administer the program. An annual report must be submitted to the standard report recipients not later than March 15 providing information on how many recipients receive services, obtain goals, and exit the program.

**Background:** First included in FY 2024-25 to allow the Centers for Independent Living to administer the personal assistance services reimbursement for employment program, which was previously administered by Michigan Rehabilitation Services.

907 **Blind Persons Tuition Payments.** (1) Allows funds appropriated for the Michigan Bureau for Services for Blind Persons to be used for case services and tuition payments for blind clients. Also allows revenue collected by the Bureau for Services for Blind Persons to be carried forward at the end of the fiscal year. (2) Allows revenue collected from local and private sources that is unexpended at the end of the year to be carried forward.

**Background:** This section was added in FY 2008-09. Transferred from the DLARA to the DLEO from EO 2019-13.

908 **Blind Persons Fee Charges.** Allows the Department to provide services and enter into agreements with other State departments as well as local units of government to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting. Permits the Department to charge fees for this service that are reasonably related to the cost in providing them. Fees collected under this section are appropriated as they are received.

**Background:** This section was added in FY 2010-11. Transferred from the DLARA to the DLEO from EO 2019-13.

909 **Aid to Subregional Libraries.** Prohibits aid to regional or subregional libraries from being distributed until the budgets of those libraries are approved by the Department. Additionally, the section stipulates that a reduction in local support to the library disqualifies it from receiving aid, subject to some exceptions. Excludes across the board reductions in expenditure and reductions due to reduced income from cooperative or district libraries.

**Background:** This section was transferred to DELEG (which became LARA) by EO 2009-36. This section was added in FY 1983-84. Transferred from the DLARA to the DLEO from EO 2019-13.

**COMMISSIONS**

951 **Commission Report.** (1) From the funds appropriated in part 1, the office of global Michigan is to coordinate with any affiliated commissions established in statute or by executive order to produce a report by January 31. The report must be submitted to the standard report recipients and must include, but is not limited to, the following:

- (a) Total number of people with whom each commission directly interacts through programming.
- (b) Total number of public events that each commission conducted.
- (c) Description of the activities that the commissions initiated to promote cooperation between the commissions.
- (d) A list of any commissions that interact with the office of global Michigan.
- (e) Programmatic costs of each commission.

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(2) An expenditure of funds appropriated in part 1 by the Asian Pacific American affairs commission, the commission on Middle Eastern American affairs, the Hispanic/Latino commission of Michigan, or any other commission within the department for a commission event must be directly related to the mission statement of that commission.

**Background:** This section was added in FY 2017-18. It was modified in FY 2019-20 to require additional data on persons assisted and event attendance. Transferred from the DLARA to the DLEO from EO 2019-13.

In FY 2024-25, included (2) from its own section.

953 **Office of Global Michigan Annual Report.** The office of global Michigan must submit a report to the standard report recipients not later than January 31. The report must include all of the following information:

(a) The number of individuals served through each major program and activity.

(b) The number of refugee arrivals, the job placement rate of those refugees actively receiving services under global Michigan grants, and the average wages and initial job placements for those refugees.

(c) A list and description of the activities that the office has conducted to attract and retain international, advanced degree, and entrepreneurial talent.

(d) A list of goals for the office and the metrics used to determine whether each goal is achieved.

**Background:** This section was added in FY 2019-20. Transferred from the DLARA to the DLEO from EO 2019-13. Item (d) was added in FY 2024-25.

**ONE-TIME APPROPRIATIONS**

- 1001 Agricultural tourism hub redevelopment 2,000,000
- 1002 Auto show public safety 225,000
- 1003 Brownstown municipal infrastructure 1,500,000
- 1004 Centers for social enterprise development 1,000,000
- 1005 Chinatown 1,000,000
- 1006 Community developing (Danika) 100,000
- 1007 Community Development Financial Institutions 5,000,000
- 1008 Community museum grants
  - a) Motown Museum 5,000,000
  - b) Muskegon Museum of History and Science 2,000,000
  - c) Chaldean Museum 1,000,000
  - d) Michigan Flight Museum 1,000,000
  - e) Competitive Museum Grants 9,000,000
- 1009 Workforce development grants (AFL-CIO WDI) 4,000,000
- 1010 Developing kids 1,000,000
- 1011 Downtown development (Redford) 150,000
- 1012 Focus: HOPE 1,000,000
- 1013 Forest products workforce training and development program 750,000
- 1014 Foster care aging-out services (Kirsten's Touch) 100,000
- 1015 Health and healing center 1,500,000

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- 1016 High impact tutoring pilot program 500,000
- 1017 Hispanic community center 750,000
- 1018 Holistic workforce development 1,000,000
- 1019 Housing Programs
  - a) Ingham County Housing Trust 15,000,000
  - b) Grand Traverse ISD Housing Development 5,000,000
  - c) Portage Mixed Income Housing Development 5,000,000
  - d) Dundee Village Housing Development 4,000,000
  - e) (Lansing) 3,300,000
  - f) (Lansing) 3,000,000
  - g) (Warren) 3,000,000
  - h) (Muskegon) 3,000,000
  - i) (Detroit) 3,000,000
  - j) Dewitt Manufactured Housing Complex 2,000,000
  - k) Delta Township Affordable Housing Development Project 2,000,000
  - l) Amplify Grand Rapids 1,500,000
  - m) Well House (Grand Rapids) 360,000
  - n) Faith-Based Affordable Housing Grant 2,500,000
  - o) Housing Industry Competitive Grants 5,000,000
  - p) MSHDA Downpayment Assistance 8,940,000
- 1020 Housing readiness incentive grant program 2,325,000
- 1021 Housing stock and homeowner affordability 33,400,000