



## APPROPRIATION LINE ITEM AND BOILERPLATE HISTORY

**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**  
**PART 1: LINE ITEM DETAIL**

**2025 PA 22**  
**FY 2025-26**  
Initial

**Sec. 101. APPROPRIATION SUMMARY**

1.	<u>Unclassified full-time equated (FTE) positions</u> - Positions that are exempted from the classified State civil service pursuant to Article XI, Section 5 of the Michigan Constitution. These positions include elected officials, heads of principal departments, a limited number of policy-making positions in departments, members of boards and commissions, employees of State institutions of higher education, employees of the Judiciary, and employees of the Legislature.	6.0
2.	<u>Classified FTE positions</u> - All positions in State service unless exempted by Article XI, Section 5 of the Michigan Constitution. One FTE position equals 2,080 hours.	1,631.0
3.	<b><u>GROSS APPROPRIATION</u></b> - Total appropriations	<b>\$967,719,600</b>
4.	<u>Interdepartmental grants (IDG)</u> - Funds that are also appropriated in other budgets. These funds are categorized as IDGs in the Department that spends the funds and are therefore subtracted from the Gross Appropriation to avoid double counting total statewide appropriations.	\$4,129,100
5.	<u>ADJUSTED GROSS APPROPRIATION</u> - Gross appropriations less IDGs.	\$963,590,500
6.	<u>Federal revenue</u> - Funding allocated to the State by the Federal government.	\$464,268,500
7.	<u>Local revenue</u> - Funds paid by local units of government that support State services and programs.	0
8.	<u>Private revenue</u> - Available appropriated funds from private sources, including funding from nongovernmental agencies.	\$1,404,200
9.	<u>State restricted revenue</u> - Revenue earmarked for a specific purpose by the State Constitution, statute, or appropriation bill. Restricted revenue also includes general fund/special purpose funds, such as fee revenue used to support licensing programs.	\$327,853,700
10.	<u>State general fund/general purpose</u> - Revenue that has no constitutional or statutory restrictions on how it is used. Approximately 90.0% of the general fund/general purpose (GF/GP) revenue is derived from the income, single business, insurance, sales, and use taxes.	\$170,064,100
11.	<u>Payments to locals</u> - State appropriations from GF/GP or State restricted revenue that will be allocated to local units of government.	\$59,133,300

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**Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT**

1. Unclassified salaries \$993,100

Unclassified FTE positions 6.0

Article XI, Section 5 of the State Constitution allows the Civil Service Commission to exempt up to five positions, in addition to the Department director, from the classified State Civil Service. Four of the exempted positions are to be of a policy-making nature. This appropriation covers only the salaries of the Director and the five unclassified positions allowed by the Constitution, other employment costs such as employer-provided insurance and retirement benefits are charged to the Executive Direction line.

2. Accounting service center \$1,576,900

Created in FY 2010-11, this line-item was created to reflect a consolidation in accounting services among several State departments. The staff associated with EGLE's accounting were moved to the Accounting Service Center; EGLE now simply pays for these services out of this line-item.

3. Administrative hearings \$906,600

This appropriation supports contested case hearings held by the Michigan Administrative Hearing System (MAHS) on behalf of the Department. MAHS is housed in the Department of Licensing and Regulatory Affairs and hears administrative cases from all State departments.

4. Environmental investigations \$2,459,400

Classified FTE positions 12.0

The Office of Criminal Investigations, supported by this appropriation, employs specially trained Conservation Officers. The Office conducts, supervises, and coordinates criminal, civil, and administrative investigations of suspected violations of environmental laws and regulations. The Office also conducts training courses for local law enforcement personnel on enforcing environmental laws and combating illegal dumping at the local level. In FY 2020-21 this funding and FTEs were transferred from The Law Enforcement Division into the Departmental Administration and Support Division. This consolidation led to the end of a Law Enforcement Division at EGLE.

This office received a \$384,000 GF/GP investment in the FY 2024-25 budget to bring parity to the Department's conservation officers. This brings their salaries in line with the conservation officers working within the DNR.

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5.	<u>Environmental support</u>	\$9,465,700
	Classified FTE positions	56.0
	<p>Created in FY 2017-18 by consolidating two FTE positions from other division and creating two additional positions, this appropriation supports the Department's legislative liaison and public affairs personnel. This line was originally called, "Communications and community outreach".</p> <p>In FY 2018-19, the Office of Environmental Assistance was abolished and its funding and FTEs were moved elsewhere in the EGLE budget. This line was a primary recipient of those resources. \$3.9 million and 27.0 FTEs were transferred to this line from the OEA. The primary function transferred are the training/outreach unit and the compliance assistance unit. These units coordinate and host live and online training events to provide compliance assistance to the regulated community. They also coordinate compliance/outreach initiatives that target specific business sectors or activities. Initiatives include developing specialized publications, trainings, and webinars.</p> <p>In FY 2020-21, this appropriation was created by renaming the Communications and community outreach program and aligning funding and FTEs from other departments. The FTE and funding alignment included transfers from Environmental investigations, Financial support, Office of climate and energy, Office of the Great Lakes. These transfers amounted to an increase in \$3.7 million and 25.0 FTEs in the newly named program.</p>	
6.	<u>Executive direction</u>	\$4,480,800
	Classified FTE positions	20.0
	<p>This appropriation supports the Department's Executive staff. The Commission Assistant position, clerical and administrative support for the Executive staff, and insurance, retirement, and other benefit costs associated with the unclassified positions also are supported through this appropriation.</p>	
7.	<u>Facilities management</u>	\$1,000,000
	<p>This appropriation reflects Department-wide costs relating to the operation of various EGLE facilities. Prior to FY 2017-18, these costs were reflected in the line-items where they were incurred rather than this central administrative line.</p>	

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8. Financial support \$10,890,700

Classified FTE positions 18.0

In FY 2020-21, this appropriation was created by renaming the Central support services program and the changes included aligning some funding and FTEs to the Environmental support program in the amount of \$1.7 million and 15.0 FTEs.

In FY 2023-24, this program was changed to incorporate the following lines:

Environmental Support Programs: The Department requires financial instruments (e.g. surety bonds) as a condition of participation in several permitting/environmental programs. The Department holds greater than \$7.0 million in such financial instruments, but, until FY 2002-03 lacked the appropriation authority to spend from most of these instruments. This appropriation line item was created to enable the Department to spend from the financial instruments it holds to repair environmental damage, or assume responsibility for a facility in the event that a permit holder or other entity defaults, or fails to meet the requirements of a permit or other agreement.

Grants and Records Management: This appropriation reflects the new program created within the Department to digitize and manage all departmental grants and records. The appropriation included an additional 4.0 FTEs and was coupled with a \$2 million GF/GP one-time appropriation.

In the FY 2024-25 budget 1.0 new FTE and associated funding were included as part of the Department's water infrastructure initiative. This FTE will be tasked with coordinating and processing grant applications for the initiative.

9. Michigan geological survey \$400,000

This appropriation was created in the FY 2022-23 budget to aid the Michigan Geological Survey with conducting data collection and mapping of geological data within the state.

10. Property management \$8,098,900

This appropriation supports payments to the Department of Technology, Management, and Budget (DTMB) for EGLE-occupied space in State-owned buildings as well as cost of leases for privately owned space occupied by the Department. While Constitution Hall, which houses much of EGLE's core staff, is a privately owned building, the lease payments are made from this appropriation. The DTMB charges are based on historical expenses and are assessed on a square foot of occupied space basis. The amounts charged cover the cost of utilities, maintenance, security, janitorial services, and depreciation. This line was created in FY 2017-18. Prior to this, private rent and costs for State-owned buildings were separated into two different lines.

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Unit Gross Appropriation	\$40,272,100
Interdepartmental grants:	
IDG from department of state police	\$82,800
IDG from MDOT, Michigan transportation fund	\$108,400
Federal revenues:	
Federal funds	\$766,700
Special revenue funds:	
Private funds	\$711,600
Air emissions fees	\$1,054,500
Aquatic nuisance control fund	\$79,500
Campground fund	\$25,900
Cleanup and redevelopment fund	\$2,808,900
Coal ash care fund	\$17,100
Electronic waste recycling fund	\$36,200
Environmental education fund	\$237,400
Environmental pollution prevention fund	\$558,100
Fees and collections	\$19,800
Financial instruments	\$8,561,500
Great Lakes protection fund	\$548,100
Groundwater discharge permit fees	\$123,800
Infrastructure construction fund	\$2,700
Laboratory services fees	\$673,700
Land and water permit fees	\$198,500
Medical waste emergency response fund	\$36,200
Metallic mining surveillance fee revenue	\$5,800
Mineral well regulatory fee revenue	\$17,100
Nonferrous metallic mineral surveillance	\$16,200

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NPDES fees	\$359,700
Oil and gas regulatory fund	\$466,300
Orphan well fund	\$71,200
Public swimming pool fund	\$50,300
Public utility assessments	\$750,500
Public water supply fees	\$385,000
Refined petroleum fund	\$3,371,100
Renew Michigan fund	\$4,734,000
Sand extraction fee revenue	\$2,700
Scrap tire regulatory fund	\$186,000
Septage waste program fund	\$48,500
Settlement funds	\$2,000,400
Sewage sludge land application fees	\$74,400
Soil erosion and sedimentation control training fund	\$11,700
Solid waste management fund - staff account	\$769,200
Stormwater permit fees	\$185,600
Strategic water quality initiatives fund	\$0
Technologically enhanced naturally occurring radioactive material fund	\$34,500
Underground storage tank cleanup fund	\$255,500
Wastewater operator training fees	\$44,900
Water pollution control revolving fund	\$0
water quality protection fund	\$8,700
Water use reporting fees	\$19,900
State general fund/general purpose:	\$9,751,500

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**Sec. 103. WATER RESOURCES DIVISION**

1.	<u>Aquatic nuisance control program</u>	\$1,000,700
	Classified FTE positions	6.0
	This line was broken out from the Surface Water line in FY 2015-16. It provides funding for the processing of aquatic nuisance control permits.	
2.	<u>Federal – Great Lakes remedial action plan grants</u>	\$583,800
	The Great Lakes Water Quality Agreement between the United States and Canada created the "Areas of Concern" Program. The program identified 43 areas within the Great Lakes where the water quality impaired the beneficial uses of the Great Lakes. Fourteen of these areas are within Michigan's jurisdiction. This appropriation, from U.S. Environmental Protection Agency funds, provides grants to eligible local units of government for the development and implementation of remedial action plans to restore these areas. The funds also support the development and implementation of Lakewide Management Plans (LaMPs) which aim to reduce the flow of critical pollutants into the Great Lakes and to restore beneficial uses.	
3.	<u>Fish contaminant monitoring</u>	\$316,100
	This appropriation supports the monitoring of chemical contaminants in fish. The funding is transferred to the Department of Community Health, where laboratory analyses of fish samples are performed.	
4.	<u>Great Lakes Restoration Initiative</u>	\$11,288,300
	Classified FTE positions	9.0
	This Federally funded line item is part of an initiative to address certain environmental problems the Great Lakes are experiencing. These problems include: invasive species, nonpoint source pollution, and toxic sediments. Part of the plan is to engage with State environmental and natural resource agencies. In FY 2013-14 6.0 FTEs and some corresponding funding was transferred to the GLRI line from the Office of the Great Lakes. This was not an organization change, rather the change reflected how the GLRI and OGL were actually operating. In FY 2018-19, \$8.4 million and 6.0 FTEs were transferred to the DNR, to reflect the transfer of the Office of the Great Lakes from EGLE to DNR, per Executive Order 2017-9. In FY 2019-20, most GLRI funds were transferred back to EGLE with the transfer of the Office of the Great Lakes from DNR.	

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5.	<u>Groundwater data collection</u>	\$0
	Classified FTE positions	0.0
	This appropriation was created in FY 2023-24, and was also accompanied by a \$15.0 million one-time appropriation to develop the groundwater data acquisition capabilities of the state. This data is used to support and inform resource management and permitting decisions. This section was rolled into the Geologic Resources Management program in FY 2024-25.	
6.	<u>Nonpoint source pollution prevention and control project program</u>	\$4,083,300
	This line was initially included in the FY 2014-15 budget and provides funding for the purpose of controlling nonpoint source water pollution. The primary source of nonpoint water pollution is agricultural runoff. This line is funded by a portion of the Clean Michigan Initiative bond proceeds.	
7.	<u>Technology advancements for water monitoring</u>	\$500,000
	Technology advancements for water monitoring provides grants to local agencies to implement new and emerging technology into their water monitoring programs. The program promotes the use of more efficient water monitoring technologies. Funds are also used to expand the real-time beach monitoring program and to allow the purchase of new or enhanced equipment.	
8.	<u>Water quality programs</u>	\$36,580,800
	Classified FTE positions	223.0
	The monitoring of the State's surface water quality is addressed from the three areas of surveillance, watershed, and stormwater activities.	
	a) Surface water surveillance: Activities and functions supported with this appropriation include evaluation of the toxicity of pollutants and the establishment of standards for allowable in-stream levels; water quality surveillance including biological and chemical surveys, fish contaminant monitoring, and toxicological evaluation of surface water discharges; and development of proposed limits to be used in determining discharge permits. Included in this appropriation line item is \$3.0 million annually from the Clean Michigan Initiative-Clean Water Fund for water quality monitoring activities. The initial proposal was to spend \$3.0 million per year from the CMI bond fund for water quality monitoring for 15 years.	
	b) This program also houses the Soil Erosion and Sedimentation Control Training and Certification Program, supported with the fees charged for the training and certification. The NREPA requires each individual with responsibility for administering or enforcing the soil erosion and sedimentation control provisions of NREPA to be trained and certified by the Department.	

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- c) Watershed: A watershed is a geographical area in which all surface waters drain to a common outlet. The staff supported by this appropriation attempts to facilitate multi-community, intergovernmental, and interagency cooperation in addressing water pollution issues on a watershed basis. In addition, staff participates in the United States Environmental Protection Agency's Lakewide Management Plan Program which manages the total input of persistent pollutants. This appropriation also supports the Nonpoint Source Control Program, providing financial and technical support, including the administration of Federal and CMI nonpoint source control grants, to local units of government. (Nonpoint sources of pollution include agriculture runoff, oil and salt runoff from roads, etc.) In FY 2018-19 \$524,000 in aquifer protection funds were reappropriated to support mediation of disputes between large and small well operators.

In FY 2023-24, the Surface Water program was renamed to Water Quality Programs, and incorporated a number of other programs including the following:

- a) Expedited waste/wastewater permits (1.0 FTE): An expedited permit process for selected water and wastewater permits was created in 2006. Permit processing may be expedited for a fee, which is deposited into the Infrastructure Construction Fund and used to support the program. This was added to the budget in FY 2007-08.
- b) Groundwater discharge permit program (30.0 FTEs): The program supported with this appropriation regulates the discharge of wastewater to the ground or groundwater of the State. Staff reviews and makes recommendations for discharge permits; review effluent and groundwater sampling data; inspect discharge facilities; review and make recommendations for permits for construction of public sewerage systems; and provide toxicological support to the Division. The primary funding source for this program is an annual groundwater discharge fee that is based on the flow and toxicity and type of discharge permit issued.

These fees were increased for the FY 2023-24 budget and support 4.0 new FTEs.

- c) NPDES nonstormwater program (110.0 FTEs): This appropriation supports staff administering the nonstormwater provisions of the Federal National Pollution Discharge Elimination System (NPDES) Permit Program. Under the Program, permits are issued to allow discharges of wastewater from municipal, industrial, and commercial sources to the surface waters of the State. Department staff monitors permit holders to ensure compliance with applicable Federal and State laws and regulations. In addition, staff reviews and issues permits for the construction of municipal wastewater collection and treatment facilities; and regulates the discharge of industrial waste into municipal sewers. Funding for this program comes from Federal sources, the General Fund, and permit fees.

In FY 2021-22, this program received 15.0 additional FTEs, of which 4.0 FTEs were transferred from Renew Michigan.

In FY 2023-24, this program received 5.0 new FTEs for increased permitting staff capacity.

- d) Sewage sludge land application program (7.0 FTEs): Sewage Sludge Land Application Program: Formally called the Biosolids Program, the staff supported by this appropriation is responsible for regulating the application of treated sewage sludge from wastewater treatment facilities on agricultural lands. This program is funded entirely from sewage sludge regulatory fees. In FY 2019-20, this line was unrolled from the Surface water line item.

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- e) Stormwater activities (27.5 FTEs): With authority delegated by the Federal government NPDES program, the State regulates stormwater discharges through a permit program. Covered by the program are point source discharges to surface water from industrial sources (approximately 4,000 industrial facilities are currently regulated), all municipalities (currently six communities), and construction activities that disturb one or more acres and that have a point source for storm water discharge. Permit fees are appropriated through this line item for permit review and surface water monitoring to support the permitting process, for assessing compliance with permit conditions, for enforcement of permit conditions, for classifying storm water facilities, and for certifying storm water facility operators. In FY 2019-20, this line was unrolled from the Surface water line item.

Water withdrawal assessment program (5.0 FTEs): Enactment of the Great Lakes Compact and accompanying water withdrawal regulations in 2008 created additional responsibilities for the Department of Environment, Great Lakes, and Energy for operation of an Internet-based water withdrawal assessment tool, continuing maintenance of the assessment tool and monitoring system, increased staff oversight of allowable withdrawals, and support for the Water Resources Conservation Advisory Council. Funding for the program is a combination of General Fund and restricted funds from the Clean Michigan Initiative - Clean Water Fund.

- 9. Water quality protection grants \$100,000

Water Quality Protection Fund dollars are appropriated to reimburse volunteer organizations for the cost of cleanup supplies and of the disposal in approved landfills of trash and other material recovered during waterway cleanup efforts. This program is supported with revenue from the water quality fund-raising license plate.

- 10. Water resource programs \$28,239,600

Classified FTE positions 165.0

This appropriation is the result of a series of roll-ups in the FY 2023-24 budget. The land and water interface permit program (135.0 FTEs) that became the new home for the water resources program was created in FY 2009-10, and is the result, like the previous appropriation, of consolidating the Land and Water Management Division into two line items instead of four. This appropriation supports the field staff located in the 11 district and field offices. The staff reviews the actual land and water interface permit applications, evaluations, and modifications. Other activities covered by this appropriation include providing resource management to the public; negotiating mitigation plans in response to administrative appeals of permit applications; conducting enforcement actions; monitoring, certifying, and assisting local governments in implementing and enforcing local soil erosion and sedimentation control programs; and conducting studies and distributing maps of geologic data.

In FY 2020-21, this line received 35.0 additional FTEs, of which 10.0 FTEs were transferred from Renew Michigan.

In FY 2023-24, the Land and Water Interface Permit Program gained 15.0 FTEs for permitting and enforcement. Additionally, it was renamed to Water Resource Programs, and incorporated roll-ups for a number of other programs including:

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- a) Coastal management grants (7.0 FTEs): This appropriation from Federal funds supports two grant programs: the Coastal Management grant program, and the Clean Lakes grant program. United States Department of Commerce, National Oceanic and Atmospheric Administration funds are available for grants to local governments on the Great Lakes and other organizations for urban waterfront redevelopment planning, development and enhancement of Great Lakes coast access, shoreline boardwalk and stairway construction, shoreline planning, education and information projects and facilities, historic preservation, and coastal and water quality restoration projects. United States Environmental Protection Agency monies have been available for grants to local governments and other organizations for inland lake rehabilitation and/or protection activities, and for wetlands management planning efforts.

This program was previously a part of the Office of Great Lakes Division before being transferred to the Water Resources Division in FY 2020-21. The transfer included \$2.5 million in funding and 7.0 FTEs.

- b) Program direction and assistance (27.0 FTEs): This appropriation was created in FY 2009-10, and funds functions previously supported in other lines of the budget. These functions include administrative functions such as supporting the overall administration of the Division, including budgeting, accounting, Federal grant management, and personnel functions. Also included is oversight of the Administrative Rules process as it relates to the programs carried out by the Division. The permit consolidation unit is also funded through this appropriation. This unit is responsible for the general review of land and water interface permit applications for completeness, appropriateness of fees submitted, and delegation to appropriate field staff for review and action.

In addition to the administrative responsibilities above, the FY 2009-10 reorganization that created this line item also included the Shorelands Protection program, which provides grants to local governments on the Great Lakes and other organizations for urban waterfront redevelopment planning, development and enhancement of Great Lakes coast access, shoreline boardwalk and stairway construction, shoreline planning, education and information projects and facilities, and historic preservation. This program also is responsible for developing and implementing a coastal nonpoint pollution control program.

- c) Wetlands program: This line was originally included as part of the Water Quality and Use Initiative by Governor Snyder, and was rolled-out into its own line item by the Legislature. This represents ongoing GF/GP support for the program, which had been provided intermittently in the last few years.

Additionally, this appropriation supports the following programs:

- a) The Submerged Lands program is responsible for the regulation of activities involving the public trust bottomlands of the Great Lakes. For the most part, the lands lying beneath the Great Lakes up to the ordinary high water mark belong to the State. This unit regulates construction on the bottomlands including commercial marinas and docks, and harbors; regulates the construction and operation of marina facilities on inland lakes and rivers; manages abandoned shipwrecks on the Great Lakes bottomlands; and manages and regulates construction and other uses of critical dunes, environmentally important and sensitive shorelands, and high-risk erosion and flood risk areas.

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- b) The Submerged Lands program is responsible for the regulation of activities involving the public trust bottomlands of the Great Lakes. For the most part, the lands lying beneath the Great Lakes up to the ordinary high water mark belong to the State. This unit regulates construction on the bottomlands including commercial marinas and docks, and harbors; regulates the construction and operation of marina facilities on inland lakes and rivers; manages abandoned shipwrecks on the Great Lakes bottomlands; and manages and regulates construction and other uses of critical dunes, environmentally important and sensitive shorelands, and high-risk erosion and flood risk areas.
- c) Critical Dune management responsibilities funded through this line include permitting for regulated activities, investigating complaints, and other enforcement actions. The staff of this unit also reviews and approves local ordinances regarding critical dune areas.
- d) The Wetlands Management program administers wetlands regulations, including wetland assessments and reviews of wetland mitigation plans. This program works with counties to develop wetland inventories and is available to assist with project planning to minimize or avoid wetland impact.
- e) The Inland Lakes and Streams program oversees the Statewide Lake Water Quality Assessment and the Cooperative Lakes Monitoring Programs. Program staff provides technical assistance to individuals and organizations on lake management; serve as members on active lake improvement boards; and review permits for aquatic nuisance species and swimmers itch control, and for the use of pesticides and other products.
- f) The Flood Hazard Management unit establishes 100-year floodplain elevations and boundaries for newly platted subdivisions adjacent to a water body with greater than five acres of surface area or a drainage area greater than two square miles. Also supported by this appropriation are flood management staffs who review proposals to occupy, fill, or grade lands within the State's floodplains. The National Flood Insurance Program assists local governments in meeting minimum Federal requirements for floodplain management. In addition, the program provides education, technical assistance, and oversight to lenders, realtors, insurance agents, and private individuals on flood insurance and floodplain management.
- g) The Hydrological Data Collection and Analysis Unit is responsible for collecting and analyzing hydrological data (e.g. water-flow rates, volume, etc.) and providing technical support to other Department programs, such as floodplain regulation, dam safety, National Flood Insurance, National Pollutant Discharge Elimination System permits, and nonpoint source control programs.

Part 315 of the Natural Resources and Environmental Protection Act (Dam Safety) requires the Department to regulate dams of a certain size and capacity in the State. This appropriation funds the staff are responsible for reviewing and approving plans for the construction, enlargement, repair, alteration, or abandonment of a dam; for reviewing all required dam safety inspection reports; and inspecting municipal dams when requested. This program is responsible also for reviewing the inspection reports of all lake level control structures authorized by the Circuit Courts.

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11. <u>Watershed council grants</u>	\$600,000
Unit Gross Appropriation	\$83,292,600
Interdepartmental grants:	
IDG, MDOT - Michigan transportation fund	\$2,056,400
Federal revenues:	
Federal funds	\$35,144,300
Special revenue funds:	
Aquatic nuisance control fund	\$1,000,700
Aquifer protection revolving fund	\$0
Clean Michigan initiative - clean water fund	\$0
Clean Michigan initiative - nonpoint source	\$0
Environmental response fund	\$590,000
Groundwater discharge permit fees	\$2,246,900
Infrastructure construction fund	\$52,000
Land and water permit fees	\$2,487,300
NPDES fees	\$4,523,900
Refined petroleum fund	\$456,000
Sewage sludge land application fees	\$918,900
Soil erosion and sedimentation control training fund	\$143,500
Stormwater permit fees	\$2,364,000
Wastewater operator training fees	\$317,400
Water pollution control revolving fund	\$152,500
Water quality protection fund	\$100,000
Water use reporting fees	\$300
State general fund/general purpose:	\$30,738,500

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**Sec. 104. AIR QUALITY DIVISION**

1. <u>Air quality programs</u>	\$38,730,000
Classified FTE positions	225.0

This appropriation supports all of the functions of the Air Quality Division.

- a) Air quality evaluation such as ambient air monitoring, measuring emissions from stationary sources, modeling emission impacts, and monitoring compliance with Federal standards (also called the 105 grant).
- b) Specific toxics and compliance support including evaluating impact of toxic air pollutants on human health, assuring compliance of significant pollutant sources with Federal and State air quality regulations, risk assessment, data evaluation, and responding to public information requests.
- c) Title V air use permitting including assisting regulated facilities in completing air use permit applications and reviewing air use and renewable operator permits.
- d) Dry cleaning regulation and licensing.
- e) Cleanup site testing, one FTE that travels statewide.
- f) Staffing eight field offices and overall administration of the Air Quality Program.
- g) In FY 2009-10, a few functions of the division were eliminated, including the new source review program, education and outreach programs, and the Michigan Air Emissions Reporting System.

In the FY 2023-24 budget, 16.0 new FTEs were added to this program for additional permitting and enforcement capacity.

The FY 2024-25 budget included 10.0 FTEs and \$2.0 million restricted funding from the new Asbestos Inspection Fund to support and run the asbestos inspection program.

Unit Gross Appropriation	\$38,730,000
Federal revenues:	
Federal funds	\$7,762,700
Special revenue funds:	
Air emissions fees	\$11,290,100
Asbestos inspection fund	\$2,000,000
Fees and collections	\$214,300
Oil and gas regulatory fund	\$148,700
Public utility assessments	\$150,000
Refined petroleum fund	\$2,138,500
State general fund/general purpose:	\$15,941,600

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Sec. 105. REMEDIATION AND REDEVELOPMENT DIVISION

1. Contaminated site investigations, cleanup and redevelopment programs \$83,030,300

Classified FTE positions 324.0

The staff supported by this appropriation administers Part 201 of the Natural Resources and Environmental Protection Act (Environmental Remediation). Funded activities include conducting and overseeing investigations and cleanup activities at State-funded and privately funded contaminated sites; coordinating and overseeing Brownfield redevelopment activities and funding; conducting risk assessments for specific contaminants; compiling statistics and maintaining a database on chemical contaminants; identification and notification of potentially liable parties; assisting in the negotiation, development, and implementation of remedial action plans; assisting the Michigan Attorney General in cost recovery actions; assessing the adequacy of Baseline Environmental Assessments, and compliance with "due care" responsibilities; administration of the Clean Michigan Initiative bond fund supported cleanup and redevelopment projects and process; coordinating with the Department's Drinking Water Unit in providing alternative sources of drinking water at sites with contaminated drinking water supplies; and providing information and technical assistance to the public.

Beginning in FY 2016-17, staff support for cleanups of leaking underground storage tanks under Part 213 of NREPA was moved to the Refined Petroleum Product Cleanup Program line. That amount totaled about \$10.8 million and 75.0 FTEs from this line-item.

In FY 2023-24, this line incorporated roll-ups of a number of other programs including:

- a) Brownfield grants: In FY 2021-22 the budget included \$1.1 million for Brownfield tax increment revenues that were used to support redevelopment projects as created in PA 502 of 2012. As defined in statute, the fund is equally shared between EGLE and the Michigan Strategic Fund (MSF). This adjustment creates a part 1 appropriation for the program consistent with the request for MSF.
- b) Environmental cleanup support: State restricted funds are appropriated for activities that support cleanup projects, but are not funded through specific site allocations. Costs might include expenses incurred by the Attorney General that support type costs, like AG support to the State cleanup program.

In FY 2020-21 a supplemental passed to make \$5.0 million available in funding from the Premcor settlement agreement to support cleanup of petroleum releases.

In FY 2021-22 the budget included \$29.3 million in funding from the Premcor settlement agreement to support cleanup of petroleum releases at 79 sites formerly operated by Premcor.

- c) Federal cleanup project management (40.0 FTEs): This appropriation supports the management of portions of the Federal Superfund Program, the administration of the NPL Municipal Landfill Cost Share Grants Program, and the coordination and oversight of cleanup activities at former United States Department of Defense military sites. Funded activities include site investigations; development, review, and approval of site remediation plans; oversight of response actions; environmental sampling; coordination with the Region 5 office of the United States Environmental Protection Agency; and monitoring compliance with and enforcing requirements of the Cost Share Grants Program. The staff supported by this appropriation also manages the PEAS (Pollution

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Emergency Assistance System) toll-free hotline, a hotline for reporting environmental emergencies, and conduct free brownfield assessments at the request of local units of government or their representatives.

Beginning in FY 2016-17, staff support for cleanups of leaking underground storage tanks under Part 213 of NREPA was moved to the Refined Petroleum Product Cleanup Program line. That amount totaled about \$2.0 million and 10.0 FTEs from this line-item.

- d) Laboratory services (43.0 FTEs): This appropriation supports the operation of the environmental laboratory, the drinking water laboratory, and the drinking water laboratory certification program. The environmental laboratory performs physical, chemical, and microbiological testing of nearly all of the samples from the Department's environmental programs, serves as the State's environmental reference laboratory, and provides consultation services to the public. The drinking water laboratory determines drinking water quality for State and local water supply programs, tests the sanitary quality of swimming pool and bathing beach samples, and performs testing in support of the investigation of sanitary sewer failures. Laboratory services staff also certify private laboratories that test drinking water samples for regulatory and compliance monitoring. Beginning in FY 2004-05, the appropriation for the laboratory is primarily supported with interdepartmental transfers (IDT) to reflect the billing of other department divisions for services provided.

In FY 2021-21, this line received an additional \$1.4 million in funding authorization to align spending with available funding levels and 3.0 additional FTEs.

- e) Refined petroleum product cleanup program (99.0 FTEs): This appropriation supports the cleanup and redevelopment of sites contaminated by refined petroleum products. The sites have been subjected to the risk assessment process that is outlined in Part 201 of the Natural Resources and Environmental Protection Act, and are contained in a list submitted by the Executive to the Legislature recommending appropriations for the listed projects. These activities are carried out by contract. These sites are entirely supported with money from the Refined Petroleum Fund. Staff costs are appropriated above in the line item for contaminated site investigations.

Beginning in FY 2016-17 this line also supported staff related to the program. Staff had previously been supported in other cleanup line items.

2. Emergency cleanup actions

\$2,000,000

This appropriation of Cleanup and Redevelopment Fund monies is for contingency or emergency cleanup actions at sites that are not included on the lists of sites for which appropriations for cleanup have been made, and for which there is no other source of funding. Examples of projects that might be funded from this appropriation include abatement of imminent fire or explosion hazards, or imminent public health threat; provision of bottled water to residences where the drinking water supply has been contaminated; or mitigation of discharges of contaminants into the surface water or other critical environment. In FY 2017-18 this line was reduced by \$1.0 million to reflect the removal of Refined Petroleum Fund revenue that had supported this line. The line was further reduced by an additional \$2.0 million to fund lead remediation grants in FY 2018-19.

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<p>3. <u>Environmental cleanup and redevelopment program</u></p> <p>First appropriated in FY 2018-2019 as a one-time \$25.0 million GF/GP work project investment, this line item funds contracts around the state to aid with contaminated site cleanups in accordance with part 201 of NREPA, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>After a couple of fiscal years with no additional appropriation, this program became an ongoing appropriation in FY 2022-23, and was continued in the enacted FY 2023-24 budget.</p>	\$27,600,000
<p>4. <u>Superfund cleanup</u></p> <p>Federal superfund dollars are appropriated for the cleanup of sites on the National Priorities List (NPL) and other selected properties. There are currently 66 Superfund sites in Michigan that are on the NPL. The Federal funds support the initial capital improvements at the sites and the State is responsible for ongoing maintenance through other line items.</p> <p>In FY 2021-22 the budget included \$10.0 million in additional Federal funding for the cleanup of the Wyoming Spartan Chemical site. This site is a former industrial chemical storage, mixing operation and resulted in the contamination. The site is designated a Superfund site allowing \$10.0 million in additional Federal funding.</p>	\$9,000,000
Unit Gross Appropriation	\$121,630,300
Federal revenues:	
Federal funds	\$16,759,200
Special revenue funds:	
Cleanup and redevelopment fund	\$55,444,200
Environmental response fund	\$1,442,100
Laboratory services fees	\$11,392,000
Public water supply fees	\$330,700
Refined petroleum fund	\$33,867,500
State brownfield development fund	\$2,100,000
State general fund/general purpose:	\$294,600

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**Sec. 106. UNDERGROUND STORAGE TANK AUTHORITY**

1. Underground storage tank cleanup program \$32,139,200

Classified FTE positions 12.0

This program receives the first \$20.0 million in collections of the 1 cent environmental regulatory fee assessed on every gallon of refined petroleum products sold in this state. The appropriation supports a program which provides matching funds to certain property owners or operators who have a leaking underground storage tank on their property. The program is relatively new, having been established pursuant to Public Act 416 of 2014.

Unit Gross Appropriation \$32,139,200

Special revenue funds:

Underground storage tank cleanup fund \$32,139,200

State general fund/general purpose: 0

**Sec. 107. RENEWING MICHIGAN'S ENVIRONMENT**

1. Information management \$6,836,600

Classified FTE positions 22.0

Initially a one-time appropriation in PA 618 of 2018, this was originally titled, "mapping and other support". This program shifted to be an ongoing appropriation in FY 2018-19 with 5.0 associated FTEs. At its inception, this appropriation was included as a work project for supporting drinking water infrastructure through the mapping and tracking of water infrastructure projects.

In FY 2022-23, 15.0 new FTEs were added to this program through some restructuring within EGLE. This restructuring moved 11.0 FTEs from the financial support program, 2.0 FTEs from renew Michigan, and 1.0 FTE from the municipal assistance program.

In FY 2023-24, 2.0 new FTEs were included for sustainable groundwater resources technical support.

2. Renew Michigan program \$70,737,200

Classified FTE positions 146.0

Created by PA 588 of 2018, this program is supported through a \$69.0 million income tax earmark from the Renew Michigan fund. Revenues are statutorily dedicated to the following purposes: 65% for environmental cleanup and redevelopment, including addressing contaminated sites and emerging issues known to cause adverse environmental or human health effects, 13% for waste management, including oversight of landfills, asbestos landfill gas monitoring, and expenditures for closure, monitoring, or corrective action for disposal areas, and

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22% for recycling, including materials management planning (including grants to local units and certain agencies for preparing and implementing material management plans), local recycling programs, and market development.

In FY 2021-22 the budget included transferring of 10.0 FTEs to Land and water interface permit program and 4.0 FTEs to NPDES and Storm Water. The additional staff are supporting permitting and compliance activities that impact discharges into state waterways. The Renew Michigan funding previously used to support the staff was reallocated to support contaminated site cleanups.

In FY 2023-24 the budget included 20.0 new FTEs for the following purposes: 5.0 FTEs to support the solid waste program, 10.0 FTEs for project managers, 4.0 FTEs for materials management, and 1.0 FTE for recycling grant management.

Unit Gross Appropriation	\$77,573,800
Interdepartmental grants:	
IDG from department of state police	\$6,800
IDG, MDOT - Michigan transportation fund	\$6,300
Federal revenues:	
Federal funds	\$5,800
Special revenue funds:	
Air emissions fees	\$67,900
Aquatic nuisance control fund	\$4,600
Campground fund	\$1,200
Cleanup and redevelopment fund	\$184,700
Coal ash care fund	\$1,000
Electronic waste recycling fund	\$1,100
Environmental education fund	\$0
Environmental pollution prevention fund	\$39,800
Fees and collections	\$120,200
Financial instruments	\$281,600
Great Lakes protection fund	\$1,200
Groundwater discharge permit fees	\$10,700
Laboratory services fees	\$45,500

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Land and water permit fees	\$14,400
Medical waste emergency response fund	\$1,100
Mineral well regulatory fee revenue	\$0
Nonferrous metallic mineral surveillance	\$1,300
NPDES fees	\$24,900
Oil and gas regulatory fund	\$33,300
Orphan well fund	\$5,500
Public swimming pool fund	\$1,400
Public utility assessments	\$0
Public water supply fees	\$26,900
Refined petroleum fund	\$229,600
Renew Michigan fund	\$71,052,600
Scrap tire regulatory fund	\$13,200
Septage waste program fund	\$1,600
Sewage sludge land application fees	\$4,600
Soil erosion and sedimentation control training fund	\$200
Solid waste management fund	\$59,100
Stormwater permit fees	\$12,300
Strategic water quality initiatives fund	\$0
Technologically enhanced naturally occurring radioactive material fund	\$2,000
Underground storage tank cleanup fund	\$17,000
Wastewater operator training fees	\$2,800
Water pollution control revolving fund	\$0
Water quality protection fund	\$500
Water use reporting fees	\$1,100
State general fund/general purpose:	\$5,289,500

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**Sec. 108. INFORMATION TECHNOLOGY**

1. Information technology services and projects \$10,439,700

Executive Order 2001-3 created the Department of Information Technology (DIT). The Executive Order transferred all technology related positions and functions to DIT. The FY 2002-03 budget first consolidated funding within each department for information technology services into a new appropriation unit, which is the source of funding for the interdepartmental grant - user fees that support DIT. FTEs for staff are appropriated in the DIT budget. Executive Order 2009-55 combined DIT and the Department of Management and Budget into the current Department of Technology, Management and Budget.

Unit Gross Appropriation \$10,439,700

Interdepartmental grants:

    IDG, MDOT - Michigan transportation fund \$31,100

    IDG from department of state police \$23,700

Federal revenues:

    Federal funds \$2,062,300

Special revenue funds:

    Air emissions fees \$246,800

    Aquatic nuisance control fund \$22,900

    Campground fund \$7,300

    Cleanup and redevelopment fund \$807,100

    Coal ash care fund \$5,000

    Electronic waste recycling fund \$10,600

    Environmental education fund \$0

    Environmental pollution prevention fund \$158,500

    Fees and collections \$5,700

    Financial instruments \$1,084,000

    Great Lakes protection fund \$11,400

    Groundwater discharge permit fees \$35,200

    Infrastructure construction fund \$800

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Laboratory services fees	\$189,600
Land and water permit fees	\$56,400
Medical waste emergency response fund	\$10,600
Metallic mining surveillance fee revenue	\$1,700
Mineral well regulatory fee revenue	\$5,000
Nonferrous metallic mineral surveillance	\$5,000
NPDES fees	\$101,400
Oil and gas regulatory fund	\$131,600
Orphan well fund	\$20,400
Public swimming pool fund	\$14,800
Public utility assessments	\$19,600
Public water supply fees	\$108,600
Refined petroleum fund	\$961,200
Renew Michigan fund	\$1,459,000
Sand extraction fee revenue	\$800
Scrap tire regulatory fund	\$53,100
Septage waste program fund	\$13,900
Sewage sludge land application fees	\$21,200
Soil erosion and sedimentation control training fund	\$3,300
Solid waste management fund - staff account	\$211,700
Stormwater permit fees	\$53,100
Strategic water quality initiatives fund	\$0
Technologically enhanced naturally occurring radioactive material	\$9,800
Underground storage tank cleanup fund	\$73,600
Wastewater operator training fees	\$13,100
Water pollution control revolving fund	\$33,200
Water quality protection fund	\$2,400

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Water use reporting fees	\$5,700
State general fund/general purpose:	\$2,347,500

**Sec. 109. DRINKING WATER AND ENVIRONMENTAL HEALTH**

1. <u>Drinking water and environmental health</u>	\$40,273,800
Classified FTE positions	160.0

This appropriation supports a variety of programs and regulatory activities aimed at protecting the public's health including the initial inspections and new construction review of manufactured housing developments; the regulation of subdivision on-site septic and water supply systems; and the design approval and licensing of campgrounds and public swimming pools. Much of the field activity supporting these programs is provided by local health departments. Information from the testing is used in developing advisories for consumption of fish caught in Michigan waters.

In FY 2023-24, this line incorporated roll-ups of all of the other programs in the unit, including:

a) Drinking water (107.0 FTEs): The Department has been delegated the primary enforcement authority in the State for the Federal Safe Drinking Water Act. This appropriation supports the activities associated with regulatory oversight of the public water supplies in the State, including enforcing the drinking water standards for about 1,500 community water supplies; providing training, technical assistance, and evaluation to local health departments in support of local health department oversight of water quality for approximately 11,000 noncommunity public water supplies; regulating, through local health departments, drinking well drilling activities; coordinating statewide abandoned drinking water well plugging activities, including administration of the Clean Michigan Initiative-Abandoned Well Management Grants Program; assisting local health departments in investigation of drinking water contamination; assisting communities, with groundwater as the source of municipal drinking water supplies, with wellhead protection activities; and establishing a source water assessment program. In FY 2018-19, this line was unrolled from the Drinking water and environmental health line item.

In FY 2023-24 the budget included \$1.2 million additional GF/GP funding to support 8.0 new FTEs to increase permitting staff capacity.

b) Drinking water program grants: Drinking Water Revolving Fund dollars support two programs that provide grants for drinking water protection activities. Funding from Source Water Assessment Program grants to local health departments is used to conduct assessments of water that is the source of noncommunity water supply wells and to record the locations of noncommunity water supply wells. The second program provides approximately \$850,000 in grants to community water supplies and nonprofit noncommunity water supplies for wellhead protection projects.

c) Environmental health (51.0 FTEs): This appropriation first emerged under the name "Hazardous waste management program" and was renamed in FY 2019-20 and has been through a series of roll-ups and unrolling with the drinking water program.

In FY 2023-24, this program added 4.0 FTEs and associated GF/GP funding for Lead Service Line replacement as well as 5.0 FTEs and funding for permitting staff capacity.

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- d) Noncommunity water grants: This appropriation from public water supply fees provides funding to local health departments that provide permitting, inspection, consultation, and Michigan Drinking Water Act enforcement services for noncommunity water supply systems.
- e) Septage waste compliance grants: This appropriation from septage waste license fees supports local health department inspections of septage waste hauling vehicles and septage waste disposal sites. A fee increase to support expanded local health department participation in the regulation of septage waste was enacted in 2004 to support the program and grants.

The FY 2024-25 budget included \$2.6 million in ongoing GF/GP investment to aid with the Department's efforts to aid municipalities, businesses, and relevant individuals around the state to understand permitting requirements and processes.

Unit Gross Appropriation	\$40,273,800
Federal revenues:	
Federal funds	\$13,755,900
Special revenue funds:	
Campground fund	\$388,200
Fees and collections	\$34,700
Public swimming pool fund	\$762,200
Public water supply fees	\$5,074,500
Refined petroleum fund	\$761,100
Septage waste program fund	\$628,900
Wastewater operator training fees	\$267,700
State general fund/general purpose:	\$18,600,600

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**Sec. 110. MATERIALS MANAGEMENT DIVISION**

1. Energy Programs \$6,307,200

Classified FTE positions 13.0

In FY 2020-21, this appropriation accounted for the combination of the efficiency and renewable energy revolving loan fund, environmental sustainability and stewardship (11.0 FTEs) and the repurposing of the state energy program funding. These programs were rolled into the single line item to represent the pollution prevention and recycling initiative.

2. Material management programs \$25,184,200

Classified FTE positions 120.0

This program was created in FY 2023-24 when a number of materials management programs were rolled into this line item. The programs included in this roll-up include:

a) Hazardous waste management program (45.0 FTEs): The staff supported with this appropriation review and develop construction permits for new or expanded hazardous waste management facilities; recommend approval or denial of comprehensive operating licenses for treatment, storage, and disposal facilities that accept hazardous waste; review and make recommendations for permits and registration of hazardous waste and liquid industrial waste haulers that transport waste in the State; develop corrective action permits and orders for hazardous waste sites where improper past practices caused contamination; review and approve hazardous waste facility closure plans; track hazardous waste shipping manifests; and conduct waste sampling inspections and facility operation and maintenance inspections. Funding for this line item has been an issue in recent years. Past decreases in GF/GP support for the Department in general have resulted fund shifts that moved hazardous waste fee revenue from the EPPF from the Hazardous Waste Management Program to other programs within the Department. In FY 2014-15, additional GF/GP was added to the Office of Environmental Assistance which allowed EPPF to be moved back to this program.

FY 2023-24 also included 3.0 additional FTEs and associated ongoing GF/GP funding for permitting staff for this program.

b) Low-level radioactive waste authority (1.0 FTE): Responsibility for the disposal of low-level radioactive waste generated in each state was delegated to the states by Federal law in the 1980s. Public Act 204 of 1987 created the Low- Level Radioactive Waste Authority (LLRWA) to fulfill the State's responsibilities under the Federal law. The purpose of the LLRWA was to identify a radioactive waste disposal facility or a site to construct a disposal facility. The LLRWA determined that it was not possible to site a facility in the State that would meet all of the criteria established by State law. The LLRWA currently monitors waste management practices of Michigan's waste generators, and serves as an information resource to policy makers and the public on State and Federal laws, regulations, and issues concerning radioactive waste management, transportation, and disposal.

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- c) Medical waste program (2.0 FTEs): This program regulates and monitors the release of medical waste into the environment. Prior to the budget reductions contained in Executive Order 2002-22, the environmental health staff of the Water Division was responsible for regulating the disposal of medical waste. At that time, the Medical Waste program was discontinued and funding eliminated. However, since the statute was not repealed, the medical waste program was reinstated in May 2003 within the former Waste and Hazardous Materials Division. The Department began collecting registration fees again and the program became fully operational once again in FY 2003-04.
- d) Pollution prevention (7.0 FTEs): Created in FY 2018-19, this program received \$1.6 million and 4.0 FTEs dedicated to the Office of Waste Management from the former Office of Environmental Assistance. The Office of Waste Management works on pollution prevention efforts to reduce and/or eliminate waste at homes, businesses, communities, and schools. This line also received about \$500,000 in private funds from the Volkswagen Emissions Mitigation Trust to administer funds related to the Volkswagen diesel emissions scandal.
- e) Radiological protection program (10.0 FTEs): This program supports efforts aimed at monitoring radioactive materials used in medical, educational, industrial, and governmental facilities. There are three basic monitoring programs:
  - i. The radioactive materials and standards unit, responsible for the registration and inspection of over 500 users of radioactive materials that are subject to State oversight under Part 135 of the Public Health Code, 368 PA 1978.
  - ii. Radiation monitoring and reporting, responsible for monitoring the environment in proximity to the nuclear power plant sites in the State for radiation contamination.
  - iii. The Nuclear Facilities Program, responsible for the development and implementation of Michigan's Nuclear Facilities Emergency Response Procedures and the nuclear accident portion of the State Emergency Management Plan, including interaction with nuclear facility staff and periodic review of facility day to day operations. The radiological protection unit has responsibility to respond to emergencies involving accidents at nuclear facilities or involving the release of radioactive materials.
  - iv. Radon Grants. \$90,000 from this line item provides grants to local health departments for radon outreach and education activities, distribution of radon test kits and testing information, and logging/mapping radon testing results.
  - v. This appropriation includes Federal funds that are matched by State dollars for a nonregulatory Indoor Radon Program. The program provides a toll-free radon hotline and free literature on the health effects of radon, how to test for radon, how to interpret testing results, how to locate certified testers or do-it-yourself test kits, and how to reduce indoor radon levels.
- f) Recycling initiative (6.0 FTEs): Created as part of the FY 2014-15 budget, this program will support staff costs and grants for the purpose of expanding the availability of, and participation in, residential recycling in Michigan. The Department has stated that approximately half of this appropriation will pay for staff costs, and the other half will be used for grants. Efforts undertaken by the program will include: Installation of a reliable

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system to measure, track, and develop reports on recycling; Increase education, outreach, and technical assistance efforts; Support market development for recycled goods and raw materials; Establish a 'Governor's Council on Recycling'; Improve access to recycling; Work to update solid waste planning.

- g) Scrap tire grants: Money from the Scrap Tire Regulatory Fund is appropriated to provide grants to assist property owners with the proper removal of scrap tires that have been abandoned or accumulated prior to January 1, 1991. In addition, \$100,000 from the amount appropriated is available to communities as a funding mechanism of last resort for the suppression of scrap tire fires, pursuant to Section 1102 in Part 2 of this Act.
- h) Scrap tire regulatory program (10.0 FTEs): This program is supported with revenue from a scrap tire collection site registration fee and a tire disposal surcharge. The scrap tire regulatory program is responsible for the registration of scrap tire haulers and collection sites, and administration of the scrap tire regulatory program, including the registration of scrap tire haulers and collection sites; and administration of the scrap tire cleanup grant program.
- i) Solid waste management program (37.0 FTEs): This program supports the review of construction permits and operating licenses for municipal and industrial nonhazardous solid waste facilities including landfills, transfer stations, and processing plants; solid waste facility inspection; management of disposal waste area financial assurance program; administration of solid waste management planning and solid waste alternatives grants and loans programs. This program is entirely supported with waste reduction fee revenue and annual permit fees paid by landfills based on the volume of solid waste disposal at each site.

Unit Gross Appropriation	\$31,491,400
Interdepartmental grants:	
IDG from department of state police	\$1,590,500
Federal revenues:	
Federal funds	\$7,353,300
Special revenue funds:	
Private funds	\$652,600
Cleanup and redevelopment fund	\$1,090,500
Coal ash care fund	\$268,100
Community pollution prevention fund	\$250,000
Electronic waste recycling fund	\$333,700
Energy efficiency and renewable energy revolving loan fund	\$250,100

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Environmental pollution prevention fund	\$4,167,300
Medical waste emergency response fund	\$454,500
Public utility assessments	\$1,806,200
Retired engineers technical assistance program fund	\$491,200
Scrap tire regulatory fund	\$5,147,300
Small business pollution prevention revolving loan fund	\$134,400
Solid waste management fund - staff account	\$6,204,200
Technologically enhanced naturally occurring radioactive material	\$465,500
State general fund/general purpose:	\$832,000

**Sec. 111. GEOLOGIC RESOURCES DIVISION**

1. <u>Geologic Resources Management</u>	\$21,531,100
Classified FTE positions	73.0

Prior to FY 2010-11, this line was an entire appropriation unit called "Office of Geological Survey", which was broken into several small, mineral-specific lines as well as a large line for services to oil and gas interests and orphan well cleanup. In terms of funding, the line had historically been funded from restricted funds generated from oil and gas extraction. Due to lower oil and gas prices in the last few years, beginning in FY 2016- 17, GF/GP has been used to supplant these reduced restricted revenues. The line houses the following functions:

- a) The Department has regulatory authority over the development of oil and gas resources in the State. This appropriation supports this regulatory function, including receiving petitions or requests for, and scheduling administrative hearings concerning oil and gas matters; processing applications and issuing permits to drill or deepen oil, gas, or brine disposal wells in the State; conducting on-site inspections of wells and well drilling operations; collecting records and maintaining oil and gas, and other geologic databases; and managing oil and gas-related environmental remediation projects.
- b) State restricted sand extraction fee revenue is appropriated for the processing and issuance of new and renewed coastal sand dune mining permits; for the inspection and oversight of sand dune mining operations; and for the provision of public information on sand dune mining regulations and operations in the State. United States Department of Interior funds are appropriated in this line item for the coordination and oversight of abandoned coal mine reclamation projects.
- c) This appropriation, supported with metallic mineral mining surveillance fees, funds the permitting, inspection, and oversight of metallic mineral mining operations and reclamation projects. Activities supported by the appropriation also include preparing annual production reports for the purpose of setting the annual surveillance fee and ensuring that mining and reclamation activities are conducted in accordance with an approved plan.

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- d) This appropriation from mineral well regulatory fee revenue supports the permitting, inspection, and general oversight of the drilling, operation, and abandonment of mineral wells, including waste injection, solution mining, geologic test, core hole, observation, storage, and nonoil and gas brine wells. Approximately 150 mineral wells are subject to State regulation.
- e) Public Act 449 of 2004 added Part 632 to NREPA, creating a regulatory program for the mining of nonferrous metallic minerals. Exploration for these minerals has been continuing for a few years and mining for them is expected to begin within the next three to five years. The Act established a permit process and administrative rules have been promulgated to implement the program. FY 2005-06 was the initial year of an appropriation for this program.
- f) Orphan Well Fund monies are appropriated to plug abandoned or improperly closed oil or gas wells; for response activity or site restoration at oil or gas wells for which no owner is known, or owners are insolvent, or the well is determined to be a threat to public health; and to cover costs of administering orphan well activities.
- g) In FY 2021-22, regulatory oversight responsibilities for underground injection and gas storage wells were transferred from the Environmental Protection Agency to the State of Michigan. Federal funding supports EGLE's regulation of injection wells and an additional 2.0 FTEs. The Michigan Public Service Commission will partner with EGLE to regulate gas storage wells and provide funding via an interdepartmental grant.
- h) In FY 2023-24, a total of 4.0 new FTEs were added. 2.0 of those FTEs were for the Orphan Wells Remediation program, and were accompanied by \$5.2 million GF/GP to match \$5.2 million federal funding for the program. The remaining 2.0 FTEs bolster the department's permitting staff capacity and were funded with ongoing GF/GP.

In FY 2024-25, \$2.0 million and 10.0 FTEs were transferred along with the groundwater data collection program into this line.

Unit Gross Appropriation	\$21,531,100
Interdepartmental grants:	
IDG from department of licensing and regulatory affairs	\$223,100
Federal revenues:	
Federal funds	\$153,100
Infrastructure investment and jobs act fund	\$5,155,400
Special revenue funds:	
Private funds	\$40,000
Aquifer protection revolving fund	\$520,000
Metallic mining surveillance fee revenue	\$92,500

**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**

**PART 1: LINE ITEM DETAIL**

	2025 PA 22 FY 2025-26 Initial
Mineral well regulatory fee revenue	\$216,000
Native copper mine fund	\$50,000
Nonferrous metallic mineral surveillance	\$385,800
Oil and gas regulatory fund	\$3,938,900
Orphan well fund	\$2,351,500
Sand extraction fee revenue	\$91,100
Water use reporting fees	\$351,000
State general fund/general purpose:	\$7,962,700

**Sec. 112. WATER INFRASTRUCTURE**

1. Lead service line replacement \$9,601,300

In FY 2021-22, the budget included funding for a new program called the Lead line replacement. The appropriation included 1.0 FTE and \$192,000 in GF/GP. This line supports the coordination of lead service line replacement and provides ongoing funding for grants to local communities in need of lead service line replacement.

In FY 2023-24, the budget included a total of 5.0 FTEs for the lead service line replacement program. 2.0 of these FTEs operate within the drinking water and environmental health line and 3.0 in the municipal assistance line to serve as project managers.

The FY 2024-25 budget included a \$5.0 million ongoing GF/GP investment to aid in the Department's efforts to replace lead service lines around the state.

2. Municipal assistance \$6,744,300

Classified FTE positions 27.0

This line provides administrative support for some of the Department's municipal loan programs. Programs managed under this line include the: Strategic Water Quality Initiatives Fund, the Clean Water State Revolving Fund Program, and the Drinking Water Revolving Fund Program. These programs provide low-interest loans to municipalities for the construction and update of water and sewer systems.

In FY 2023-24, the budget included a total of 10.0 new FTEs, which includes: 4.0 FTEs that had been authorized in boilerplate Sec. 950 in the FY 2022-23 budget, 3.0 FTEs from the Lead Service Line Replacement program, and 3.0 FTEs for SRF project managers.

In FY 2024-25, the budget included 1.0 additional FTE to aid with the Department's water infrastructure initiative, which involves the processing and disbursement of green infrastructure grants.

**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**

**PART 1: LINE ITEM DETAIL**

**2025 PA 22**  
**FY 2025-26**  
**Initial**

3. Water state revolving funds

\$390,000,000

Federal capitalization grants and the required 80:20 General Fund match are appropriated in this line item for deposit into the Water Pollution Control (SRF) and Drinking Water Revolving Funds (DWRF). Low-interest loans are made from the SRF and DWRF to local governments for wastewater control and drinking water infrastructure improvement projects. Until recently, most of the matching funds for this program were provided by using repayments from loans to municipalities that had been made previously by the program. As the economy declined in the mid to late-2000s, the demand for these loans decreased, which has had the effect of lowering the amount of outstanding loans to the point where the repayments are not sufficient to fully draw-down available Federal funds. Beginning in FY 2012-13, GF/GP revenue was added to the line to offset the decrease in loan repayments. There is currently \$5.0 million in ongoing GF/GP supporting this program.

In FY 2021-22, Public Act 87 included an additional supplemental funding of \$168.0 million in funding for Water state revolving funds. \$140.0 million in federal dollars and \$28.0 million in revolving loan revenue bonds.

In FY 2023-24, Public Act 119 included \$30.5 million GF/GP to qualify for federal matching funds of \$250.0 million.

Unit Gross Appropriation

\$406,345,600

Federal revenues:

Federal funds

\$105,349,800

Infrastructure investment and jobs act fund

\$270,000,000

Special revenue funds:

Revolving loan revenue bonds

\$15,000,000

Strategic water quality initiatives fund

\$0

Water pollution control revolving fund

\$774,300

State general fund/general purpose:

\$15,774,300

**Sec. 113. ONE-TIME BASIS ONLY APPROPRIATIONS**

1. Document Digitization, Transparency, and Modernization

\$5,000,000

The FY 2025-26 budget included \$5.0 million GF/GP One-Time support a new IT process and contract services to digitize 51 terabytes of Department documents for public access and permitting use.

**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**

**PART 1: LINE ITEM DETAIL**

**2025 PA 22**  
**FY 2025-26**  
**Initial**

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2.	<u>Geologic Resources Management</u>	\$5,000,000
	The FY 2025-26 budget included \$5.0 million GF/GP One-Time support for the Geologic Resources Management program.	
3	<u>Lead Service Line Replacement</u>	\$17,400,000
	The FY 2025-26 budget included \$17.4 million GF/GP One-Time support for lead service line replacement projects.	
4.	<u>Michigan Geological Survey</u>	\$2,300,000
	The FY 2025-26 budget included \$2.3 million GF/GP One-Time support for the Michigan Geological Survey.	
5.	<u>Permitting Guidebooks</u>	\$300,000
	The FY 2025-26 budget included \$300,000 GF/GP One-Time support for the department to work with various technical experts to develop guidebooks to assist the regulated community with permitting.	
6.	<u>Water state revolving funds</u>	\$34,000,000
	The FY 2025-26 budget included \$34.0 million GF/GP one-time support for the state revolving fund loans. This one-time investment represents the final year during which \$270.0 million Federal IJA matching funds were made available to the state.	
Unit Gross Appropriation		\$64,000,000
Special revenue funds:		
	Cleanup and redevelopment fund	0
State general fund/general purpose:		\$64,000,000

DEPARTMENT OF NATURAL RESOURCES

PART 2: BOILERPLATE DETAIL

2025 PA 22

Section  
Number

Description and History

**GENERAL SECTIONS**

- 201      **Payments to Locals.** Listing of State payments to local units of government.  
**Background:** This subsection states the total state spending from State resources and total payments to local units of government contained in Part 1 of the bill. This is a standard boilerplate section contained in all appropriation bills pursuant to PA 431 of 1984. The statutory reference is MCL 18.1367.
- 202      **Management and Budget Act.** Subjects appropriations in the bill to the Management and Budget Act (P.A. 431 of 1984).  
**Background:** This is a standard section contained in all appropriation bills. The first version of this section was contained in the FY 1981-82 appropriation bill. The former section provided that appropriations were subject to PA 18 of 1981. PA 18 was repealed by PA 431 of 1984.
- 203      **Definitions.** Definitions of acronyms and abbreviations used in the bill.  
**Background:** This is a standard section contained in all appropriation bills.
- 204      **Internet Reports.** Requires the Department to use the Internet for publication of required reports; allows reporting by e-mail, and placement on an Internet or Intranet site.  
**Background:** This section was first included in FY 1999-2000.
- 205      **Buy American Intent.** Provides that Department funds should not be used to purchase foreign goods if competitively priced and comparable quality American goods are available; and that preference should be given to the purchase of Michigan manufactured or provided goods and services.  
**Background:** A version of this section was first included in FY 1992-93. This is a standard section in all department budgets.
- 206      **Prohibit Disciplinary Action.** Prohibits the Department from taking disciplinary action against an employee for communicating with a member of the Legislature or legislative staff.  
**Background:** This section was added in FY 2005-06 to all budget acts. No specific incident was cited. This is a standard section in all department budgets  
**Declared Unenforceable in FY 2025-26.**
- 207      **Out-of-State Travel Report.** Requires a report on all out-of-state travel done by classified and unclassified department employees. The report must include the dates of travel, and the funding sources used for travel.  
**Background:** An annual report on travel expenditures is a long-standing section in appropriation bills. In FY 2004-05, out-of-state travel was prohibited except for certain reasons. In FY 2010-11, a subsection allowing the State budget director to grant exceptions to this section was eliminated. For FY 2012-13, this section was returned to requiring a report only.
- 209      **GF/GP Lapse Report.** Requires the Department to submit a report on projected GF/GP lapses at the end of the fiscal year.  
**Background:** This section was added for FY 2011-12. In FY 2023-24, the reporting date for this section was changed from November 30 to December 31.

DEPARTMENT OF NATURAL RESOURCES

PART 2: BOILERPLATE DETAIL

2025 PA 22

Section Number	Description and History
210	<p><b><u>Contingency Funds.</u></b> Authorizes up to \$3.0 million in additional State restricted contingency fund spending, \$100.0 million federal contingency fund authorization, and \$10.0 million in additional private contingency fund authorization pending the approval of legislative transfer requests.</p> <p><b>Background:</b> Contingency funds have been included in appropriation bills for many years. However, this section was not included for two to three years and then restored in FY 2007-08. In FY 2019-20, Federal, local, and private contingency fund spending authorization was removed, leaving only contingency fund authorization for State restricted fund sources. In FY 2023-24 private contingency fund spending authorization was reintroduced to the EGLE budget. In FY 2024-25, a \$100.0 million federal contingency fund authorization was included in the budget.</p>
211	<p><b><u>Internet Posting of Expenditures.</u></b> Requires the Department to maintain a user-friendly website listing all expenditures made by during the fiscal year.</p> <p><b>Background:</b> This section was added in FY 2008-09.</p>
212	<p><b><u>Restricted Fund Balance Report.</u></b> Requires the Department to provide an annual report on restricted fund balances, projected revenue, and expenditures for the current and immediately preceding fiscal years. The report is due within 14 days of the release of the Executive budget recommendation.</p> <p><b>Background:</b> This section was added for FY 2010-11.</p>
214	<p><b><u>Access to State and Local Services.</u></b> Prohibits appropriations to be used to restrict or impede marginalized community's access to government resources. Requires local governments to report actions or policies that attempt to restrict or interfere with duties of the local health officer.</p> <p><b>Background:</b> This section was added in FY 2023-24.</p>
244	<p><b><u>Department Scorecard.</u></b> Requires the Department maintain a scorecard that identifies and tracks key performance metrics.</p> <p><b>Background:</b> This section was added to all State budgets in FY 2013-14.</p> <p><b>Deleted in FY 2024-25</b></p>
245	<p><b><u>Legacy Costs Included in Budget.</u></b> Identifies the total amount of appropriations in part 1 that represent costs related to retiree pensions and health care costs.</p> <p><b>Background:</b> This section was added in FY 2014-15, and was requested by Governor Snyder.</p> <p><b>Deleted in FY 2023-24</b></p>
215	<p><b><u>Geographically-Disadvantaged Communities.</u></b> Directs the Department to take reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts for services and supplies. The Director shall strongly encourage subcontracts with certified geographically disadvantaged business enterprises as defined in Executive Directive 2019-08.</p> <p><b>Background:</b> This is a long-standing section in all department budgets. Language was updated in FY 2023-24 from "businesses in deprived and depressed communities" to "geographically disadvantaged communities".</p>

DEPARTMENT OF NATURAL RESOURCES

PART 2: BOILERPLATE DETAIL

2025 PA 22

Section Number	Description and History
216	<p><b><u>FTE Levels and Remote Work Reporting.</u></b> Requires the Department to submit a quarterly report of the number of FTEs authorized in part 1 compared to the actual number of FTEs employed by the department.</p> <p><b>Background:</b> This section was added in FY 2020-21, largely in response to the COVID-19 causing many employees to have to work from home and creating hybrid work environments. This section is standard across all State budgets. In FY 2023-24, the budget removed another requirement for a semiannual report on remote work by the department.</p>
217	<p><b><u>In-Person Work Priority.</u></b> States that the department shall prioritize employees working in-person and comply with requirements set by the office of the state employer on in-person work and utilization and occupancy rates (80% or higher) of state buildings. Also requires the department to provide badge scanning information when requested by a member of the legislature.</p> <p><b>Background:</b> This section was added in FY 2025-26.</p>
218	<p><b><u>Report Accessibility and Posting.</u></b> Requires the Department to post all reports required in Part 2 publicly and conspicuously on the Department's Michigan.gov website.</p> <p><b>Background:</b> This section was first included in FY 2025-26.</p>
219	<p><b><u>Retain Copies of all Reports.</u></b> This section requires the department to retain all reports that are funded in part 1 appropriations.</p> <p><b>Background:</b> This section was added in FY 2020-21 and is standard across all State budgets.</p>
220	<p><b><u>Report on all Policy Changes.</u></b> This section requires the department to reports annually all policy changes made in the prior year.</p> <p><b>Background:</b> This section was added in FY 2020-21 and is standard across all State budgets.</p>
221	<p><b><u>Legislative Response to Administrative Transfers.</u></b> Allows the state administrative board to transfer funds appropriated in part 1 if the legislature adopts a concurrent resolution.</p> <p><b>Background:</b> This language had previously been included between FY 2020-21 and FY 2023-24. It was not included in FY 2024-25.</p>
222	<p><b><u>Intent to Expend Existing Work Project Authorization.</u></b> This section expresses the intent that all current work project authorizations be spent before utilizing new funding appropriated for the same purpose.</p> <p><b>Background:</b> This section was added in FY 2020-21 and is standard across all State budgets.</p> <p><b>Declared Unenforceable in FY 2024-25</b></p>
225	<p><b><u>State Impact of Federal Policy Changes.</u></b> Requires quarterly reports from the department outlining notification of any federal policy changes that are expected to affect the Department.</p> <p><b>Background:</b> This section was added in FY 2025-26.</p>

DEPARTMENT OF NATURAL RESOURCES

PART 2: BOILERPLATE DETAIL

2025 PA 22

**Section  
Number**

**Description and History**

- 226 **Legislatively Directed Spending and Grant Oversight.** This section establishes detailed requirements for the administration, oversight, and transparency of legislatively directed spending items (direct appropriation grants). It requires the Legislature to provide a complete list of funded items within 30 days of enactment and directs the department to execute grant agreements only after verifying recipient eligibility, capacity, and compliance with state and federal law. Grant funds must be disbursed on a reimbursement basis, used solely for the approved public purpose, and are subject to conflict-of-interest safeguards and lapse provisions if requirements are not met.
- Executed grant agreements must include project descriptions, budgets, reporting requirements, clawback provisions, and record retention assurances. Grants are subject to monitoring, audits, and potential referral for investigation if misuse is identified. All grants must be completed and fully expended by September 30, 2030, with unspent funds returned to the state. The section also requires regular public reporting on grant status and allows the State Budget Office to centralize reporting across departments when more efficient.
- Background:** This section was first included in FY 2025-26.
- 227 **Work Authorization Requirement.** This section requires the department to include E-Verify participation as a condition of all contracts and subcontracts, ensuring that contractors and subcontractors verify employment authorization for individuals hired during the contract term. The department may directly verify compliance or require contractors to certify their use of E-Verify. The department must also report annually, by March 1, to the standard report recipients on the processes it has developed and implemented to carry out these requirements.
- Background:** This section was added in FY 2025-26 and is standard across all State budgets.
- 228 **Continuation of Cleanup Projects from Previous Fiscal Years.** This section allows the Department to use unexpended appropriations from prior fiscal years to complete various legislatively approved cleanup sites contained in the budgets for those fiscal years.
- Background:** This section was added for FY 2009-10, and is updated each year to reflect appropriations Acts which contain active work project appropriations. In FY 2021-22, a line was added for unspent Strategic water quality initiatives funding.
- 229 **Settlement Funds Carryforward.** Authorizes the carryforward of up to \$2.5 million in the Settlement Funds account to the succeeding fiscal year.
- Background:** This section was added in FY 2006-07. The Settlement Funds account is the only EGLE fund that lapses to the General Fund at the end of the fiscal year. The annual revenue varies depending on the amount from legal settlements awarded to the EGLE during a year. The fluctuations in annual revenue lead to difficulty in program planning. The carryforward authorization is intended to stabilize the programs supported with this fund source.

DEPARTMENT OF NATURAL RESOURCES

PART 2: BOILERPLATE DETAIL

2025 PA 22

**Section  
Number**

**Description and History**

235

**Combined Remediation and Redevelopment Reporting.**

In FY 2021-22, the following three reporting sections were combined into one new quarterly report: Cleanup projects, Clean Michigan initiative bond fund, and Refined petroleum cleanup site list. The new reporting requirement will detail all remediation and redevelopment efforts funded in part 1.

**Background:**

- a) Cleanup Projects Reports. Requires the Department to submit a report containing details of the various cleanup and redevelopment projects the Department plans to undertake with the appropriation for that year. The report must be made available on March 31 of each year, and must contain some of the following details: the name and location of the project site; the nature of the problem at the site; a description of the solution to the problem; date activities will likely be completed; amount to be spent at the site; and other details. This section was added for FY 2009-10.
- b) Clean Michigan Initiative Bond Fund Report. Requires an annual report to the Legislature on cleanup projects funded through the Clean Michigan Initiative. This section was added in FY 2016-17.
- c) Refined Petroleum Cleanup Site List. Lists cleanup sites that will be funded during the fiscal year. Not all of these sites are new, as the list contains sites where cleanup had started in a prior fiscal year and is continued during the current fiscal year as a work project. This section is long-standing. The list is updated each year to reflect active projects, however for FY 2017-18 a list was not included; the section required a report on the use of the RPF instead.
- d) The combined reporting was added in FY 2021-22.
- e) Revised to report semiannually FY 2023-24.

238

**Permitting Programs Report.** Requires the Department to produce a report summarizing the permitting activities for the last year. The report includes multiple requirements including but not limited to the number of FTEs assigned to permit programs, number of permits received, approved, denied, the percentage of applications reviewed for administrative completeness, plans to reduce backlogs, Department compliance with statutorily mandated timelines, and other metrics that will help inform the legislature and the public on how EGLE's permitting administration is going.

**Background:** This section was added in FY 2021-22. Revised to be annual in FY 2023-24.

239

**Annual Strategic Plan.** Requires the Department report annually on the mission, vision, goals, strategies, and performance measures of the department.

**Background:** This section was added to all State budgets included in FY 2025-26.

240

**State Obligations.** Requires the department to report on any court settlement that may require further legislative review of state statutory programs or regulations.

**Background:** This section was first included in FY 2025-26.

DEPARTMENT OF NATURAL RESOURCES

PART 2: BOILERPLATE DETAIL

2025 PA 22

Section  
Number

Description and History

- 242 **Incident Notification Requirement.** This section requires the department to notify all impacted legislators whenever the incident management team is dispatched within their district to address any incident causing potential damage to life or property.  
**Background:** This section was added in FY 2022-23 and requested by the House and Senate. The FY 2024-25 budget included an update to this language to require the department notify the House and Senate “as soon as possible and within 24 hours” rather than the previously established 12 hour time frame.
- 246 **Work Project Reporting.** This section requires the department to submit report summarizing existing work project accounts not later than 6 months after the state budget office issues work project letters.  
**Background:** This section was added in FY 2025-26 and is standard across all State budgets.
- 247 **Legacy Costs Included in Budget.** Identifies the total amount of appropriations in part 1 that represent costs related to retiree pensions and health care costs.  
**Background:** This section was added in FY 2014-15, and was requested by Governor Snyder. Deleted in FY 2023-24 and included once again in FY 2025-26.
- 247 **Legacy Costs Included in Budget.** Identifies the total amount of appropriations in part 1 that represent costs related to retiree pensions and health care costs.  
**Background:** This section was added in FY 2014-15, and was requested by Governor Snyder.  
**Deleted in FY 2023-24**
- 248 **Report Accessibility and Posting.** Requires the Department to post all reports required in Part 2 publicly and conspicuously on the Department’s Michigan.gov website.  
**Background:** This section was first included in FY 2025-26.
- 249 **Rule Promulgation Impacts.** Prohibits the department from promulgating a rule that would have a disproportionate economic impact on small businesses.  
**Background:** This section was first included in FY 2025-26.
- 250 **Permit Issuance Report.** This section requires the department to provide a report detailing the number and percentage of each permit the department issued in the previous fiscal year that were issued outside the relevant statutory deadline.  
**Background:** This section was first included in FY 2025-26.

**REMEDIATION DIVISION**

- 301 **IDT for Laboratory Services.** Authorizes the carryforward of interdepartmental transfers for laboratory services into the succeeding fiscal year.  
**Background:** This section was added in FY 2005-06. Beginning in FY 2004-05, the State laboratory began billing its various divisions for testing services instead of having a separate appropriation. Under the new system, for example, sample testing for a cleanup site is charged to the account for that cleanup site. This language section establishes an operating account for the laboratory.

DEPARTMENT OF NATURAL RESOURCES

PART 2: BOILERPLATE DETAIL

2025 PA 22

**Section  
Number**

**Description and History**

302 **Work Projects for Refined Petroleum Cleanup Program.** Establishes work projects for the refined petroleum cleanup program, brownfield grants, contaminated site cleanup, emergency cleanup actions, environmental cleanup support, refined petroleum product cleanup program, and the environmental cleanup and redevelopment program.

**Background:** This is standard work project language required by the Management and Budget Act. It establishes work project authorization for environmental cleanup and redevelopment projects, which take many years to complete. Work projects are effective for four years after the year in which first appropriated. In FY 2018-19 this section was split into three separate sections, with portions of the original section now appearing in this section, Sections 302 and 307. In FY 2019-20, this section was recombined with sections 302 and 307.

This language was updated in FY 2023-24 to include contaminated site cleanup, environmental cleanup and redevelopment projects. Renumbered as Sec. 302 in FY 2023-24. Previously Sec. 308.

303 **GF/GP Credit Language.** Allows the Department to expend GF/GP revenue to meet cash-flow requirements of projects under Parts 52, 193 and 196 of the Natural Resources and Environmental Protection Act. Once bonds are issued, the GF/GP revenue is to be repaid.

**Background:** This section was first included in FY 2012-13. Renumbered as Sec. 303 in FY 2023-24. Previously Sec. 310.

***DELETED IN FY 2025-26.***

304 **Funding for Court Actions.** This section allows the department to use funds from subaccounts from the cleanup and redevelopment fund, the environmental response fund, or the natural resource damages fund, to provide funding for actions by the department to which the department is a party. The section requires the department to provide a report that summarizes the expenditures incurred during the current fiscal year.

**Background:** This section was added in FY 2022-23. Renumbered as Sec. 304 in FY 2023-24. Previously Sec. 315.

305 **Refined Petroleum Fund Repayment.** States the intent of the Legislature to repay the Refined Petroleum Fund for the \$70.0 million transferred to the Environmental Protection Fund as part of the FY 2006-07 budget resolution.

**Background:** This language was added in FY 2007-08 and included in a supplemental appropriations bill. This section was deleted in FY 2023-24 and reintroduced in FY 2025-26.

***WATER RESOURCES DIVISION***

405 **Local Health Department Septage Assistance.** Allows the Department to use funds appropriated for the septage waste compliance program to carry out its responsibilities under the program if a health department is not certified in an area or a health department fails to carry out the responsibilities of the program.

**Background:** Most local units of government do not have the resources to perform the required inspections of septage waste haulers. This section allows the State to use the appropriated funds for performing the inspections with State resources and personnel. This is a longstanding section.

DEPARTMENT OF NATURAL RESOURCES

PART 2: BOILERPLATE DETAIL

2025 PA 22

**Section  
Number**

**Description and History**

410 **Western Lake Erie Basin Collaborative Agreement.** Requires a report on the status of the implementation plan for this agreement.

**Background:** Added in FY 2016-17. Modified in FY 2017-18 to require additional specifications for the report. Modified in FY 2023-24 to be required only during calendar years ending in an odd number.

***UNDERGROUND STORAGE TANK (UST) AUTHORITY***

701 **UST Authority Work Project Language.** Grants work project status to the \$20.0 million appropriation for the Underground Storage Tank Authority.

**Background:** First included in the FY 2015-16 budget.

***RENEWING MICHIGAN'S ENVIRONMENT***

801 **Environmental Cleanup and Redevelopment Work Project Language.** Grants work project status to the \$69.0 million appropriation for environmental cleanup and redevelopment, waste management, and recycling.

**Background:** This section was added in FY 2022-23.

***MATERIALS MANAGEMENT DIVISION***

901 **Volkswagen Environmental Mitigation Trust Agreement.** This section allows the Department to receive and expend money from the Volkswagen settlement agreement. This funding is to support activities as outlined within the State's Mitigation Plan and includes an annual report.

**Background:** This section was added in FY 2020-21.

***GEOLOGIC RESOURCES MANAGEMENT DIVISION***

925 **Geologic Resources Management Fee Alignment.** Requires the department to convene with relevant stakeholders to discuss methods of improving ongoing program funding with the goal of aligning fee revenue with program costs.

**Background:** This section was first included in FY 2025-26.

DEPARTMENT OF NATURAL RESOURCES

PART 2: BOILERPLATE DETAIL

2025 PA 22

**Section  
Number**      **Description and History**

**WATER INFRASTRUCTURE**

951      **Lead Service Line Replacement (LSLR)**. This section allows the department to use funds appropriated for lead service line replacement to complete activities associated with lead service line replacement, including but not limited to water main replacement in order to promote coordinated water infrastructure work.

**Background:** This language was first included in FY 2023-24 to allow EGLE to address multiple water infrastructure issues at the same time when they are addressing lead service line projects and avoid having to dig up an area repeatedly for one project at a time.

**ONE-TIME BASIS ONLY APPROPRIATIONS**

1001      **Document Digitization, Transparency, and Modernization**. This section provides work project authority for \$5.0 million GF/GP dedicated to supporting the digitization and indexing of 51 terabytes of department records.

**Background:** This section was added in the FY 2025-26 budget.

1002      **Geologic Resources Management**. This section provides work project authority for \$5.0 million GF/GP dedicated to supporting the Geologic Resources Management program.

**Background:** This section was added in the FY 2025-26 budget.

1003      **Lead Line Replacement**. This section provides work project authority for \$17.4 million GF/GP dedicated to supporting water infrastructure upgrades or replacements.

**Background:** This section was added in the FY 2025-26 budget.

1004      **Michigan Geological Survey**. This section provides work project authority for \$2.3 million GF/GP dedicated to supporting the Michigan Geological Survey program.

**Background:** This section was added in the FY 2025-26 budget.

1005      **Permitting Guidebooks**. This section directs \$300,000 one-time spending for this program to be utilized to collaborate with qualified technical experts to contribute subject-specific guidance relevant to their fields. These guidebooks are required to focus on areas such as groundwater discharge permitting, large livestock operations, meat processors, and fruit and vegetable processors.

**Background:** This section was added in the FY 2025-26 budget.

1006      **Water State Revolving Funds**. This section provides work project authority for \$34.0 million GF/GP dedicated to supporting the Water State Revolving Fund.

**Background:** This section was added in the FY 2025-26 budget.