



APPROPRIATION LINE ITEM AND BOILERPLATE HISTORY

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET
 PART 1: LINE ITEM DETAIL**

**2024 PA 121
 FY 2024-25
Initial**

Sec. 107 (1) APPROPRIATION SUMMARY

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| 1. <u>Unclassified full-time equated (FTE) positions</u> - Positions that are exempted from the classified State civil service pursuant to Article XI, Section 5 of the Michigan Constitution. These positions include elected officials, heads of principal departments, a limited number of policy-making positions in departments, members of boards and commissions, employees of State institutions of higher education, employees of the Judiciary, and employees of the Legislature. | 6.0 |
| 2. <u>Classified FTE positions</u> - All positions in State service unless exempted by Article XI, Section 5 of the Michigan Constitution. One FTE position equals 2,088 hours. | 3,243.5 |
| 3. <u>GROSS APPROPRIATION</u> | \$1,796,825,200 |
| 4. <u>Interdepartmental grants (IDG)</u> - Funds that are also appropriated in other budgets. These funds are categorized as IDGs in the department that spends the funds and are therefore subtracted from the Gross Appropriation to avoid double counting total statewide appropriations. | 1,119,848,200 |
| 5. <u>ADJUSTED GROSS APPROPRIATION</u> | 675,977,000 |
| 6. <u>Federal revenue</u> - Funding allocated to the State by the Federal government. | 4,393,300 |
| 7. <u>Local revenue</u> - Funds paid by local units of government that support State services and programs. | 2,334,000 |
| 8. <u>Private revenue</u> - Available appropriated funds from private sources, including funding from non-governmental agencies. | 189,200 |
| 9. <u>State restricted revenue</u> - Revenue earmarked for a specific purpose by the State Constitution, statute, or appropriation bill. Restricted revenue also includes general fund/special purpose funds, such as fee revenue used to support licensing programs. | 130,096,500 |
| 10. <u>State general fund/general purpose</u> – Revenue that has no constitutional or statutory restrictions on how it is used. Approximately 90% of the general fund/general purpose (GF/GP) revenue is derived from the income, single business, insurance, sales, and use taxes. | 539,964,000 |
| 11. <u>Payments to locals</u> - State appropriations from GF/GP or State restricted revenues that will be allocated to local units of government. | 1,000,000 |

Sec. 107 (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT

The authority of the Department of Management and Budget is provided in the Management and Budget Act, Public Act 431 of 1984, MCL 18.1101 to 18.1594. It details the responsibilities of the Department and establishes State budgeting, finance, and administrative procedures.

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| 1. | <u>Unclassified positions</u> | \$1,101,600 |
| | Unclassified FTE positions | 6.0 |

The positions funded through this line include the Director of the Department, the State Budget Director, the State Employer, the Director of Communications, and the Legislative Liaison. This line funds salaries only.

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| 2. | <u>Administrative services</u> | 27,666,000 |
| | Classified FTE positions | 178.5 |

This line item funds financial services (accounting, reporting projections, year-end statements, audit, etc.), organizational services, and national association dues.

For FY 2024-25, there was a \$146,100 IDG increase to align Accounting Service Center funding support with funds from the Department of Military and Veterans Affairs and the Michigan Veterans' Facility Authority.

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| 3. | <u>Budget and financial management</u> | 42,449,100 |
| | Classified FTE positions | 188.0 |

Funding supports the State Budget Office, the Office of Financial Management, and the Local Government Claims Review Board.

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| 4. | <u>Building operation services</u> | 106,687,100 |
| | Classified FTE positions | 266.0 |

Funding supports the operation of State facilities and coordination of all building services.

For FY 2024-25, a \$758,000 IDG was included for the Secondary Complex Expansion and \$1.3 million IDG was included to adjust the line for increased utility costs.

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| 5. | <u>Michigan center for data and analytics</u> | 7,186,800 |
| | Classified FTE positions | 44.0 |

The Michigan Center for Data and Analytics, formerly known as the Bureau of Labor Market and Information Strategies funds two offices that provide labor market information, economic and workforce research and analysis, and program measurement data and services. The offices function as the central information and research support group for numerous state government agencies.

1. The Office of Labor Market Information. This office is responsible for the development and maintenance of the workforce information system in Michigan. OLMI produces all of the official labor market information for the state and its regions, and is responsible for providing labor market analysis, products, and services to business, workforce and economic development, education, and other key customers.

2. The Office of Strategic Initiatives. This office is responsible for conducting research and analysis to guide policy and program development for workforce

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activities, and responding to information requests from Michigan's workforce boards, MEDC, the Governor's Office, and community leaders and economic developers.

In FY 2023-24, \$160,000 Restricted was transferred from Administrative Services to the Michigan Center for Data and Analytics and Federal funds were reduced by \$500,000.

In FY 2024-25, a \$400,000 reduction was made in Federal appropriations to reflect actual federal revenue.

6.	<u>Business support services</u>	17,379,000
	Classified FTE positions	112.0
	This line item supports acquisition services, real estate, interdepartmental mail services, and other functions. The administrative functions of the SBA were transferred to Treasury in FY 2014-15.	
	For FY 2024-25, the budget included an additional \$1.3 million Restricted for Central Procurement Services, \$279,900 from the Pension Trust Fund and a \$698,400 Restricted-to-GF/GP realignment.	
7.	<u>Design and construction services</u>	9,442,800
	Classified FTE positions	54.0
	This division administers the State capital outlay program including major construction, special maintenance, survey and evaluation of current and future sites, inspects State facilities, prepares bidding documents, recommends awards, and provides oversight during construction projects.	
8.	<u>Executive operations</u>	2,469,800
	Classified FTE positions	12.0
	Functions of this division include strategic planning, program and policy direction, employee benefits, communications, and internal audit.	
9.	<u>Motor vehicle fleet</u>	95,708,200
	Classified FTE positions	39.0
	This appropriation reflects costs associated with the State motor vehicle fleet. Prior to FY 2003-04 the cost of this function was only reflected in individual budgets as motor transport costs. The operation of the Motor Vehicle Fleet as an off-budget revolving fund is authorized in Public Act 431 of 1984. A \$7.9 million IDG adjustment was included in FY 2024-25 to reflect operational needs.	
10.	<u>Office of the state employer</u>	1,786,800
	Classified FTE positions	14.0
	This office is responsible for central labor relations including employee relation matters, collective bargaining, and representation of State management before the Civil Service Commission and Employment Relations Board.	

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| 11. | <u>Property management</u> | 9,915,300 |
| | This line item funds costs associated with rent, building maintenance costs, and utilities for properties used by DTMB. | |
| 12. | <u>State archives</u> | 1,915,300 |
| | Classified FTE positions | 14.5 |
| | This line item was transferred from the Department of Natural Resources pursuant to Executive Order 2023-6. | |
| 13. | <u>State fleet electric vehicle transition</u> | 1,000,000 |

This line was first added in FY 2023-24 for the planning and initial stages of transitioning the state motor vehicle fleet to electric vehicles.

Unit Gross Appropriation	\$324,707,800
Classified FTE positions	922.0
Interdepartmental grants	233,741,000
Federal revenue	4,393,200
Local revenue	56,100
Private revenue	189,100
State restricted revenue	26,889,900
State general fund/general purpose	59,438,500

Sec. 108 (3) TECHNOLOGY SERVICES

Executive Order 2001-3 created the Department of Information Technology (DIT) effective on October 14, 2001. Unlike other State departments, a majority of DIT employees remained physically located within other departments. DIT was charged with coordinating a unified IT plan for executive departments, serving as a general contractor between the State's information technology users and private sector providers, and developing IT budgets and setting associated standards for IT among the executive branch agencies.

Executive Order 2001-3 transferred to the DIT all information technology services that were previously located within any executive branch department or agency, and the a number of entities which had been located in the Department of Management and Budget.

Executive Order 2002-2 transferred the e-Michigan Office to the DIT, maintaining the e-Michigan Office as a Type I agency. Subsequently Executive Order 2002-14, through a Type III transfer, abolished the e-Michigan Office and transferred its powers, functions, and responsibilities to DIT.

Finally, Executive Order 2009-55 transferred the DIT to the Department of Management and Budget and renamed the entity the Department of Technology, Management, and Budget (DTMB). All functions of the former DIT remain the same under the new DTMB.

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1.	<u>Enterprise user experience</u>	\$5,231,800
	Classified FTE positions	14.0
	<p>This line item was added in FY 2016-17 to provide new funding and FTEs for the MiLogin program that will allow a single sign-on and identity management tool to enable the State to establish, manage, and authenticate user identities for all State IT systems.</p> <p>This line item name was changed from "Enterprise Identity Management" to "Enterprise User Experience" in FY 2024-25. In addition, \$11.9 million GF/GP and 14.0 FTEs were transferred to the Homeland Security Initiative/Cybersecurity line item. \$2.4 million GF/GP and 3.0 FTEs were added to improve website and service accessibility for speakers of languages other than English.</p>	
2.	<u>Information technology services</u>	880,274,300
	Classified FTE positions	1,440.5
	<p>In FY 2023-24, six other line items in this unit -- Education Services, General Services, Health and Human Services, Public Protection, Resource Services, and Transportation Services -- were rolled into this line item. This line supports IT and other technology costs for departments in FY 2024-25, a \$20.0 IDG was made to reflect funding to departments for IT services.</p>	
3.	<u>Homeland security initiative/cyber security</u>	29,398,800
	Classified FTE positions	58.0
	<p>This funding supports remediation of enterprise network risks, implementation of a Cyber Civilian Corps, expansion of the current cyber range, building a talent pool, and provides data loss prevention and penetration testing services.</p> <p>In FY 2024-25, 14.0 FTEs and \$11.9 million GF/GP were transferred from the Enterprise User Experience line item.</p>	
4.	<u>Information technology investment fund</u>	35,000,000
	<p>This line item supports the IT Investment Fund which provides support for critical IT projects across agencies. Projects must be forwarded through the State Budget Office and approved by the seven-member ITIF Executive Governance Board.</p>	
5.	<u>Michigan public safety communications system</u>	49,373,100
	Classified FTE positions	137.0
	<p>This line item supports DTMB's costs related to the development and maintenance of communication services provided to local, state, and federal agencies via the MPSCS as well as costs related to the lifecycle replacement of infrastructure and equipment.</p>	
	Unit Gross Appropriation	\$999,278,000
	Classified FTE positions	1,649.5
	Interdepartmental grants	880,274,300
	Local revenue	2,277,800
	State general fund/general purpose	116,725,900

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Sec. 107 (4) STATEWIDE APPROPRIATIONS

These professional development funds are created in the collective bargaining agreements with unions. The purpose of the professional development funds are to, “identify education, training and retraining needs for members; to explore existing education resources; and to publicize these resources to meet employee needs and encourage workers’ participation.” Each department contributes a certain amount per employee per union. This funding is shown as an IDG for these lines.

1.	<u>Professional development fund – AFSCME</u>	\$50,000
	The AFSCME professional development fund was established in FY 1989-90.	
2.	<u>Professional development fund – MPE, SEIU, scientific and engineering unit</u>	100,000
	This professional development fund was established in FY 1989-90.	
3.	<u>Professional development fund – MPE, SEIU, technical unit</u>	50,000
	This line item was broken out from the MPE, SEIU, scientific and engineering unit line in FY 2020-21.	
4.	<u>Professional development fund – NEREs</u>	200,000
	This professional development fund was established in FY 1989-90.	
5.	<u>Professional development fund – UAW</u>	700,000
	This professional development fund was established in FY 1989-90.	
	Unit Gross Appropriation	\$1,100,000
	Interdepartmental grants	1,100,000
	State general fund/general purpose	0

Sec. 107 (5) SPECIAL PROGRAMS

1.	<u>Capital city services</u>	\$1,000,000
	This line item was added in FY 2023-24. The funds are for the City of Lansing for infrastructure projects including public utilities, emergency response, traffic management, and other public safety services.	
2.	<u>Make it in Michigan</u>	\$400
	The line was added in FY 2024-25 to provide placeholders for Make it in Michigan transfers.	
3.	<u>Office of the child advocate</u>	3,834,000
	Classified FTE positions	22.0

Considered an independent office housed in the Department of Technology, Management, and Budget, the Office of the Children’s Ombudsman, now the Office of the Child Advocate, was established in Public Act 204 of 1994, MCL 722.921 to 722.935. It monitors and ensures compliance with relevant statutes, rules, and policies pertaining to children’s protective services and the placement, supervision, and treatment of children in foster care and adoptive homes. This Office works

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closely with the Department of Human Services.

In FY 2023-24, the Office was renamed from Office of the Children's Ombudsman to the Office of the Child Advocate.

4. Property management executive/legislative 1,424,800

This line item supports costs associated with DTMB-owned Executive space in the Romney Building in Lansing and the Cadillac Place building in Detroit.

5. Retirement services 29,999,500

Classified FTE positions 177.0

Retirement Services is responsible for the administration of retirement and pension benefits for current and past State employees as well as state military retirees under the National Guard. Duties include record keeping, providing actuarial information, and payment of benefits. This office is funded entirely by the pension trust funds and deferred compensation funds. The administration of retirement benefits is governed by Acts establishing the retirement systems:

- State Employees' Retirement Act of 1943, MCL 38.1 to 38.69
- Public School Employees Retirement Act of 1979, MCL 38.1301 - 38.1467
- State Police Retirement Act of 1986, MCL 38.1601 - 38.1648
- Judges Retirement Act of 1992, MCL 38.2101 - 38.2670
- Michigan Military Act of 1967, MCL 32.801 – 32.851

In FY 2024-25, \$1.6 million and 10.0 FTEs were added for customer service and employer reporting.

Unit Gross Appropriation	\$36,258,700
Classified FTE positions	199.0
Federal revenue	100
Local revenue	100
Private revenue	100
State restricted revenue	29,906,600
State general fund/general purpose	6,351,800

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Sec. 107 (6) STATE BUILDING AUTHORITY RENT

The State Building Authority is authorized to issue and sell bonds and notes for the acquisition and construction of facilities and state equipment. The debt service on the bonds is payable from lease revenue paid by the State pursuant to provisions of the leases. Appropriations for this lease revenue are contained in this line item.

The SBA Rent program was moved from the Capital Outlay budget to the General Government budget in the FY 2005-06 budget to deal with timing issues associated with the delayed enactment of the capital outlay budget and the need to make SBA Rent payments on October 1st of each year. Payments are made by the State for projects as follows:

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| 1. State building authority rent - community colleges | \$33,481,600 |
| 2. State building authority rent - state agencies | 72,493,700 |
| 3. State building authority rent – universities | 140,195,300 |

Unit Gross Appropriation	\$246,170,600
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State general fund/general purpose	246,170,600
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Sec. 107 (7) CIVIL SERVICE COMMISSION

Article XI, Section 5 of the Michigan Constitution established the Civil Service Commission and the State classified civil service. This section empowers the Civil Service Commission to determine the classification, compensation, qualification, and regulation of all positions in the classified civil service. The Commission appoints the State Personnel Director to carry out these responsibilities.

The Constitution also provides for appropriations to the Commission in order to perform these duties. “The legislature shall appropriate to the commission for the ensuing fiscal year a sum not less than one percent of the aggregate payroll of the classified service for the preceding fiscal year.” The Department historically does not request the full 1% of aggregate payroll for its operations.

Executive Order 2007-30 transferred all functions and duties of the Civil Service Commission in the former Department of Civil Service to the Department of Technology, Management, and Budget in May 2007.

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| 1. <u>Agency services</u> | \$17,997,000 |
| Classified FTE positions. | 113.0 |

This line item supports human resource services for State government. This includes position development, classification evaluation, employee recruitment, assessment, and the Human Resources Management Network (HRMN).

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| 2. <u>Employee benefits</u> | 6,554,700 |
| Classified FTE positions. | 29.0 |

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Executive Order 2002-13 transferred administration of the employee benefits, health screening and awareness, and quality recognition systems to the Department of Civil Service from the Office of the State Employer in the Department of Management and Budget in August 2003. With the development of HRMN, it was determined that the programs would be better suited to the Civil Service Commission. This line is not funded with any General Fund dollars.

In FY 2023-24, this line was reduced by \$1.5 million to align with projected revenue. 2.0 FTEs were transferred from the Executive Direction line item in FY 2024-25.

3. Executive direction 9,815,300

Classified FTE positions. 38.0

This line item supports administrative services including Human Resources, Financial Services, Office of General Counsel, Hearings and Legal Services, and the Office of Compliance.

In FY 2024-25 2.0 FTEs were transferred to the Employee Benefits line item, while \$500,000 IDG was transferred to the Civil Service Commission IT line item to align with actual spending.

4. Human resources operations 39,015,900

Classified FTE positions 293.0

This line item supports the consolidation of certain human resources functions that were previously included in individual departmental budgets and transferred to the Civil Service Commission when the former Department of Civil Service was transferred to the Department of Technology, Management, and Budget as an autonomous agency via Executive Order 2007-30 in May 2007.

5. Information technology services and projects 4,645,900

Executive Order 2001-3 created the new Department of Information Technology (DIT). In FY 2002-03, 27.0 FTEs were initially transferred to DIT from the Department of Civil Service. The funding for information technology is appropriated in the originating department and received in DIT as an interdepartmental grant from user charges.

Executive Order 2009-55 combined DIT with the Department of Management and Budget to form the now Department of Technology, Management, and Budget (DTMB). The funding is appropriated in the originating department and received in DTMB as an interdepartmental grant from user charges.

In FY 2024-25, \$500,000 was transferred from the Civil Service Commission Executive Direction line item to this line.

Unit Gross Appropriation **\$78,028,800**

Classified FTE positions 473.0

State restricted revenue 50,848,200

State general fund/general purpose 27,180,600

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Sec. 107 (8) CAPITAL OUTLAY

1. Enterprisewide special maintenance for state facilities \$28,000,000

Funding in this line item is used for special maintenance projects that are non-recurring, and can include light renovation, remodeling, and additions as well as other upgrades and replacements. Typical examples of special maintenance projects are roofs, boiler/HVAC replacements, windows/doors, ADA compliance, energy efficiency lighting/controls, etc. Projects that fall into this category are typically too big for an agency to fund out of operating funds, but not big enough or of sufficient scale to be bonded via the State Building Authority. FY 2012-13 was the first year that this line item was funded in DTMB.

2. Major special maintenance, remodeling, and addition for state agencies 3,800,000

Funding in this line item is used for large maintenance and remodeling projects in buildings managed by the department. FY 2008-09 was the first year that this line item was funded in DTMB.

Unit Gross Appropriation **\$31,800,000**

Interdepartmental grants 3,800,000

State general fund/general purpose 28,000,000

Sec. 108 (9) INFORMATION TECHNOLOGY

1. Information technology services and projects \$53,081,300

Executive Order 2001-3 created the new Department of Information Technology (DIT). 84.0 FTEs were initially transferred to the new department from the Department of Management and Budget. Executive Order 2009-55 combined DIT with the Department of Management and Budget to form the now Department of Technology, Management, and Budget (DTMB). The funding is appropriated in the originating department and received in DTMB as an interdepartmental grant from user charges.

A majority of the funding in this unit is associated with the Michigan Administrative Information Network (MAIN), Human Resources Management Network (HRMN), and the Data Collection and Distribution System (DCDS). MAIN, which is comprised of R*STARS, ADPICS, and MIDB is the State's enterprise-wide accounting and financial management system. HRMN is the State's enterprise-wide human resources, benefits, and payroll system. DCDS is the State's enterprise-wide time and attendance and labor cost distribution system.

Beginning October 1, 2017, all of the former systems were fully converted to the Statewide Integrated Governmental Management Applications (SIGMA) which replaces MAIN beginning on October 1, 2017. SIGMA integrates systems and provides end-to-end support in one system for statewide administrative functions including financial management, procurement, asset management, performance budgeting, and time and expenses.

In FY 2024-25, \$3.8 million was added to adjust fund sources related to Retirement Services.

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Unit Gross Appropriation	\$53,081,300
Interdepartmental grants	932,900
State restricted revenue	22,451,800
State general fund/general purpose	29,696,600

Sec. 108(10) ONE-TIME APPROPRIATIONS

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| 1. | <u>Menstrual products</u> | \$1,400,000 |
| | In FY 2024-25, \$1.4 million GF/GP was included for special maintenance at state facilities in FY 2023-24. | |
| 2. | <u>MPSCS lifecycle replacement</u> | 25,000,000 |
| | In FY 2024-25, \$25.0 million GF/GP was included for ongoing lifecycle replacement projects by the Michigan Public Safety Communication System. | |

Unit Gross Appropriation	\$26,400,000
State general fund/general purpose	26,400,000

801 **Contingency Funds.** Authorizes contingency funds. Requires legislative transfers prior to expenditure. Authorizations for the fiscal year may not exceed the following amounts: \$1.0 billion for Federal; \$250.0 million for State restricted; \$20.0 million for local funds; and \$20.0 million for private funds.

Background: Included in the budget beginning in FY 2007-08. In FY 2023-24, contingency fund authorization levels increased significantly as follows: Federal - \$2.0 million to \$1.0 billion; Restricted - \$4.0 million to \$300.0 million; Local - \$75,000 to \$20.0 million; Private - \$50,000 to \$20.0 million. In FY 2024-25, the State Restricted contingency fund authorization was decreased to \$250.0 million due to anticipated Make It in Michigan-related transfers.

802 **Auction Proceeds.** Provides for the appropriation of proceeds from property transfers, auctions, and scrapping of State surplus to the Department for the purpose of offsetting costs in the acquisition and distribution of surplus.

Background: This section was first included in the late 1980's. Proceeds from the sale of State warehouse surplus may cover the deficits of the Federal warehouse. Beginning in FY 2010-11, additional language requires DTMB to provide consolidated internet auction services through the State's contractors for all local units of government. Prior to FY 2019-20, language referred particularly to distribution of Federal surplus. In FY 2024-25, language was modified to specifically include proceeds from scrapping.

803 **DTMB Services.** Provides for receipt and expenditure of funds for services provided to departments, the Judiciary, the Legislature, or private tenants. (1) Maintenance and Operation, (2) Design and Construction, (3) Mail Services, (4) Purchasing Services.

Background: Allows receipt of payments from State departments above and beyond appropriations. Related to special or extended services requested of the Department by other State departments. Subsections (1) and (2) are used the most frequently through Building Operation Services and Design & Construction. Allowed for carryforward in FY 2021-22.

805 **Special Revenue and Internal Service Funds.** Provides for appropriations financed from special revenue, internal service, pension trust funds or SIGMA user charges not to exceed aggregate amounts appropriated in Part 1.

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Background: This section ensures that the Department has the authority to accept revenue from restricted fund sources as appropriated. This section was initiated over confusion of whether the Department could accept funds from the Michigan Veterans Trust Fund. The reference was changed in FY 2018-19 from MAIN to the new system SIGMA.

- 807 **SIGMA Charges.** Provides that the Statewide Integrated Governmental Management Application (SIGMA) shall be funded by charges against State funds benefiting from SIGMA.

Background: Permits the department to bill State departments to cover costs of SIGMA and allows receipt of restricted funds for this purpose. Amounts are determined by Statewide Cost Allocation Plan (SWCAP). A listing of SIGMA costs by department is available.

Beginning in FY 2017-18 the term MAIN is replaced with SIGMA to reflect the State's new financial management applications that replace MAIN beginning on October 1, 2017.

- 808 **Building Occupancy and Parking Charges.** (1) Provides for collection of deposits against the interdepartmental grants from building occupancy and parking charges for State agencies, the Legislature, and the Judiciary. (2) Provides for returning excess revenue collected.

Background: This function is performed through the State Facilities Administration office. The Department uses building occupancy and parking charges from previous fiscal years to estimate the next fiscal year's charges. This section allows DTMB to return any overpayment of previous fiscal year funds to the originating fund sources.

- 809 **Computer Contract Adjustments.** Requires quarterly notification to the Legislature, the fiscal agencies, and the State Budget Director on computer contract revisions that increase or decrease by more than \$500,000.

Background: The Legislature is not involved in the contract approval process, but it can put conditions and restrictions on the process. These contracts are approved by the State Administrative Board. There are 6-12 such contracts a year. This section was added through legislative initiative. In FY 2004-05 the language was expanded to include contract revisions that decrease current contracts by more than \$500,000. In FY 2015-16 the language was amended to require the report to be submitted to the Legislature quarterly and removed language stating that the report be submitted at least 14 days prior to finalization of the revisions. In FY 2016-17 language was added requiring the notification also to be sent to the House and Senate Fiscal Agencies and the State Budget Director. In FY 2017-18 the language was amended to include the requirement to report contract changes in the aggregate of over \$500,000. In FY 2020-21 this amount was revised to \$250,000 and reverted to \$500,000 in FY 2023-24.

- 810 **Requests for Proposals – Website.** Requires the Department of Technology, Management, and Budget to maintain an Internet website that contains notice of all invitations to bid (ITB) and requests for proposals (RFP) over \$50,000. Prohibits the Department from accepting an invitation for bid or request for proposal less than 14 days after the request was made available on the website. Allows for certain exceptions. The Department may advertise in any manner that maximizes opportunities for organizations to bid.

Background: This section was first included in FY 1999-2000. The Office of Purchasing was already doing much of this, with two differences: (1) In order to comply with this section, departments must notify the Office of Purchasing of such RFP's so they can be posted appropriately, and (2) a full 14 days' notice on the website was not always completed. In FY 2017-18 the language was amended to add the requirement that all invitations to bid and requests for proposals must appear on the first page of each state department and agency dashboard. In FY 2024-25, additional language was added to require proposals are identified by department or

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agency and be searchable online by department/agency.

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Tracking Performance of Vendors. Language states that the Department shall establish a system that collaborates with other departments to track the performance of vendors who are awarded contracts through the procurement process.

Background: First included in FY 2016-17 as a means to measure the performance of vendors awarded contracts as a basis of being able to determine future awards to those vendors. In FY 2018-19 language was modified to require DTMB to provide the chairs of the House and Senate Subcommittees on General Government and the fiscal agencies with a listing of all departments that have not complied with the requirements of this section by March 15. Reporting requirement removed FY 2023-24.

813

Motor Vehicle Fleet. Administration of the State Motor Vehicle Fleet. Requires the Department of Technology, Management, and Budget to complete a project plan based on needs and cost savings to achieve the maximum value and efficiency from the State motor fleet. The Plan shall include the number of vehicles assigned to departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the Fleet, and information on Fleet garage operations. Requires annual report to the Legislature. Provides that revenue in excess of appropriations and unencumbered funds are restricted revenues and may be carried over to the succeeding fiscal year. Requires annual report on the status of the project plan. Finally, new language added in FY 2014-15 states that once notification is made to the House and Senate standing committees on appropriations, spending authorization and the IDG from the Motor Transport Fund in DTMB may be adjusted to ensure that the appropriations for the motor vehicle fleet equals the expenditures for motor vehicle fleet in the budgets for all executive departments and agencies. Permits DTMB to charge agencies for fuel cost increases that exceed 10% of the budgeted price per gallon of motor vehicle fuels.

Background: First included in FY 2003-04. Language regarding carry forward and use of driver records was added in FY 2004-05. The language was modified in FY 2005-06 by requiring reporting on the number of miles driven, gallons of fuel consumed, fleet garage operations, and requiring DTMB to develop a plan for the number of vehicles authorized for use by State departments and agencies. The language was again modified in FY 2006-07 to reflect the continuation of a plan for the operation of the Motor Vehicle Fleet. A new provision was also added in P.A. 153 of 2006 that authorizes DMB to charge State agencies for fuel costs that exceed \$3.04 per gallon.

Language requiring the use of remanufactured parts for repairs was added in FY 2011-12 and deleted in FY 2015-16. In FY 2016-17 the State Budget Director was added to the list of recipients of the annual report on the status of the project plan.

Revised in FY 2023-24 to remove requirement to include in the report the amount of State fuel tax that would have been incurred by Fleet vehicles if they were required to pay the tax, update cost increase criteria for charging state agencies, and revise report due date from 60 to 90 days after close of fiscal year.

In FY 2024-25, language was modified in subsection (5) to permit adjustments to charges if the budgeted cost per gallon of motor vehicle fuel changes by 10% or more.

820

State Property. Requires DTMB to make available to the public on the Internet, a list of all parcels of real estate that are available for purchase from the State.

Background: First included in FY 2005-06.

822

Unclassified Salaries. Requires the Department to compile a report by January 1 pertaining to the salaries of unclassified employees and gubernatorial appointees.

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Background: First included in FY 2009-10. Language modified in FY 2015-16 to remove online posting requirement of the report. Modified FY 2020-21 to include State Budget Director as report recipient. Modified FY 2021-22 to rounded salaries.

822c **Prohibition against use of State Funds for International Bridge.** Prohibits the use of any funds from Part 1 to be used for any staff efforts, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Gordie Howe International Crossing or any successor project.

Background: First included in FY 2011-12.

822d **DTMB Fees and Rates.** Requires the Department to provide a report to the Legislature that identifies fee and rate schedules to be used by State departments and agencies for services. Appropriates Federal and Restricted funds up to amount earned from initiatives undertaken with special maintenance funds upon determination of the State Budget Director. Requires notification to relevant subcommittees.

Background: First included in FY 2014-15.

822e **Census-Related Services.** Appropriates funds collected for census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products. Provides carry-forward authorization. A report must be submitted to the legislature by March 1 detailing the amount of revenues collected and the amount of carry forward.

Background: First included in FY 2009-10. Reporting requirement was added beginning in FY 2017-18.

822g **Pre-Contract Risk Assessment.** States that not more than \$200,000 for funds appropriated for Business Support Services are to be used to continue the comprehensive supplier risk and information subscription used for pre-contract risk assessment.

Background: Modified in FY 2023-24 to add \$300,000 cap. Modified in FY 2024-25 to modify cap to \$200,000.

822h **Capital City Services.** Requires DTMB to reimburse the City of Lansing from the Capital City Services line item to provide support for local infrastructure and municipal services. Lists eligible expenses and requires quarterly reimbursement after supporting documentation is provided. City must maintain any supporting documentation requested for audits.

Background: This section was first added in FY 2023-24.

822i **Make it in Michigan.** Appropriates part 1 funds to the Make It in Michigan Competitiveness Fund. States spending and transfer requirements. Funds are available to leverage federal funding opportunities listed, including infrastructure, jobs, climate, mobility, etc. Requires a report to Legislature no later than 30 days after any federal funds received and a report on the projects funded with the Competitiveness Fund no later than 90 days after close of each fiscal year.

Background: This section was added as a one-time section in FY 2023-24 with a \$286.8 million deposit reflected in a line-item appropriation. In FY 2024-25, the section was moved to ongoing and the fund name referenced in subsection (3) revised to Make it in Michigan per State Budget Office request to ensure proper authority for administrative transfers.

MEMORIALS

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822k **Vietnam Veterans Memorial Monument Fund.** Authorizes the Department to receive and expend funds from the Vietnam Veterans Memorial Monument Fund as provided in the Michigan Vietnam Veterans Memorial Act, 1988 PA 234. Funds are appropriated and allocated upon receipt.

Background: This section was first included in FY 2002-03.

822l **Michigan Veterans Memorial Park Commission.** Authorizes the Commission to receive and expend money, including gifts, grants, donations, and appropriations, for the purposes described in Executive Order 2001-10, which established the Commission. Designates the funds as restricted revenue and allows them to be carried forward to the next fiscal year.

Background: This section was first included in FY 2002-03. Executive Order 2001-10 charged the Commission with advising on the development, management, and maintenance of the Memorial Park, including operations, security, preservation, and State activities.

822m **Michigan Law Enforcement Officers Memorial Act.** Authorizes DTMB to receive and expend funds for the Monument Fund pursuant to 2004 PA 177.

Background: First included in FY 2004-05. Modified to allow for carryforward in FY 2023-24.

INFORMATION TECHNOLOGY

824 **Spatial Information and Technical Services.** Allows the DTMB to enter into agreements to supply spatial information and technical services to other departments, local units of government, and organizations. Provides for receipt and expenditure of funds relating to providing services, publications, maps, and other products in addition to amounts appropriated in Part 1.

Background: The listed services are provided by the Michigan Information Center. The Center operates from an internal service fund. It also provides these services to the public and municipalities. Reporting requirement added in FY 2004-05. In FY 2016-17 the State Budget Director was added to the list of recipients of the report. In FY 2020-21, the due date of the report was changed to December 31. Report removed FY 2023-24.

825 **SIGMA Access.** Provides for access to data contained within SIGMA for the Legislature and State departments.

Background: This section was first included when MAIN was implemented to guarantee access for the Legislature. Language was amended in FY 2017-18 to add the phrase "or its successor" due to MAIN being replaced by SIGMA on October 1, 2017. In FY 2018-19 all references were changed to SIGMA.

826 **Information Technology - Definitions.** Defines information technology services as services involving all aspects of managing and processing information.

Background: This section restates a portion of Executive Order 2001-3 which created the Department. Updated FY 2021-22. Revised in FY 2024-25 to add "server support and management" and "information technology planning and budget management."

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- 827 **Michigan Public Safety Communications System (MPSCS)**. Requires IT to assess subscribers of the system reasonable access and maintenance fees. Money received under this section shall be deposited into the Michigan Public Safety Communications System Fund and expended for support and maintenance of the MPSCS. Allows carryforward of funds.
- Background:** This language was previously contained in the Department of State Police budget. Prior to FY 2005-06, revenue received from access and maintenance fees was deposited in the State General Fund. Previously, the report was due twice per year but requirement changed to April 15 only beginning in FY 2015-16. Amended in FY 2016-17 to require deposit of fees into the Michigan Public Safety Communications System Fund and added new language allowing for the carry forward of funds into succeeding fiscal year. Beginning in FY 2017-18 the reporting requirement was deleted, but a reporting requirement was re-inserted in FY 2019-20. Language added that year also allowed for carry-forward of funds. Removed report FY 2023-24.
- In FY 2024-25, language requiring that expenditures be part of an expenditure plan approved by the State Budget Director was removed.
- 828 **Annual Report**. Requires a quarterly report from the DTMB that lists the total amount of funding appropriated and corresponding expenditures for information technology services and projects by funding source for all departments and agencies.
- Background:** First included in FY 2003-04. Report was changed from annual to quarterly for FY 2019-20. In FY 2020-21, changed to 30 calendar days after each fiscal quarter. Changed to 45 days in FY 2021-22.
- 830 **Antenna Site Management Fund**. Creates the fund and provides for the deposit of revenue and expenditures. Funds remaining at the end of the fiscal year shall be transferred to the appropriate state restricted funds. Language also prohibits and antenna from being placed on any site unless it complies with the respective local zoning codes and local unit of government processes.
- Background:** First included in the DTMB budget in FY 2008-09 and was previously included in the Capital Outlay budget.
- 831 **IT Invoices Requirement**. Requires DTMB to submit monthly invoices for IT services provided by DTMB directly or through contracted vendors during that month to departments or agencies no later than 45 days after the final day of the month the services were provided.
- Background:** Modified to 45 days after receiving approval to pay vendor invoices.
- 832 **Child Support Enforcement System Report**. Requires the Department to notify the Senate and House General Government Subcommittee and the fiscal agencies within 30 days of any potential penalties assessed by the federal government for failure of the program to achieve certification from the federal government. If penalties are assessed the Department must submit a report to the subcommittees and fiscal agencies within 90 days specifying the Department's plan to avoid the penalties and ensure certification of the program by the federal government.
- Background:** First included in FY 2005-06.
- 833 **Legislative Transfers**. Provides for an automatic appropriation of an equal amount of user fees in the Department's budget for any transfer to or from the information technology line item within an agency budget to reflect the increase or decrease. Also provides for adjustments for initial appropriations.
- Background:** First included in FY 2007-08. Modified in 2008-09 to account for initial appropriations. Departmental transfers were not being reflected in the IT budget.

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837 **Modernization of State IT Systems.** Language states that all IT projects funded by appropriations in part 1 must utilize best practices and services as defined or recommended by EMPO and comply with state methodologies.

Background: Previously under General Section 237. Moved to 837 in FY 2021-22.

838 **IT Investments.** Requires the Department to use any increase in funding for the program to be used for the modernization of state IT systems, improvement of the State's cyber security framework, and to achieve efficiencies. Requires the Department to develop a plan regarding the use of funds appropriated in Part 1. Requires the plan to include certain items, including a description of proposed projects, time frames for completion, and the budgeted amounts of each project, among others. Requires a report including the plan and anticipated spending reductions or overages for each project, a comparison of initial amounts and cumulative costs, and any transfer of budgeted funds from one project to another.

Background: Language related to purpose first included in FY 2015-16 as separate section due to increased need for resources due to cybersecurity concerns. Language on plan first included in FY 2010-11 as separate sections. Sections combined and revised in FY 2023-24, including removal of requirement for notifying Legislature for projects requiring transfer of \$500,000 or more previously added in FY 2014-15. Modified in FY 2024-25 to organize requirements into a list and add comparison of amounts and amount of any transfer to the report.

STATE BUILDING AUTHORITY RENT

842 **State Building Authority - Insurance.** Provides that appropriations in Part 1 may be used to pay insurance premiums and deductibles. Appropriates any shortage from the General Fund.

Background: First included in FY 2005-06. Section was previously in the Capital Outlay Budget.

OFFICE OF THE STATE EMPLOYER

843 **Statewide Appropriations for Employee Programs.** Provides for receipt and expenditure of funds for programs as specified in joint labor/management agreements or through the coordinated compensation hearings process. Provides for carryforward of funds.

Background: These accounts are managed through the Office of the State Employer. Billing to State departments for contributions to a fund is based on the number of employees from a particular union in each department. This section was numbered as Sec. 804 in FY 2023-24.

844 **Administrative Leave Bank.** Provides for receipt, expenditure, and transfer to and from other departments to implement administrative leave bank transfers.

Background: This section is related to collective bargaining. It provides a mechanism for employees to donate annual leave for other State employees to use. People are not compensated for donating their leave. In the administrative leave process, a department charges the Department of Technology, Management, and Budget an amount to cover the leave of the chief state employee from that bargaining unit when that person is absent for union activities. The administrative leave bank pays for it. This section was numbered as Sec. 806 in FY 2023-24.

CIVIL SERVICE

850 **One Percent Charges.** Provides that 1% from restricted funds for the Civil Service Commission be assessed on actual 1% restricted sources total aggregate payroll of classified service for the preceding fiscal year. Authorizes the Department, with the approval of the State Budget Director, to adjust 1% financings sources based on actual payroll expenditures.

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Background: Specific restricted funding sources were previously listed, but the list was not exhaustive and some funds were not collected. The introduction of MAIN allowed for a boilerplate change to give the criteria of those sources paying the 1% in order to include as many restricted sources as possible. The provision regarding adjusting sources of financing was first included in FY 2005-06.

851 **Restricted Financing Shortfalls.** Provides that shortages shall be taken from carry forward balances of the funding sources used for payroll. Gives priority to expenses in the originating department over the Civil Service Commission. Provides that General Fund dollars are appropriated for any shortfall in 1% restricted resource assessments for aggregate payroll of the classified Civil Service.

Background: This mechanism has been in place for about 20 years. The Commission has not used it the last few years since it is not receiving the full 1% funding level. It provides for shortages in fund sources to be taken from carry-forward balances. If a carry-forward balance is not available, then the originating department has priority over the Civil Service Commission. The Department of Technology, Management, and Budget just credits the Civil Service Commission account with General Fund dollars for the amount of the shortfall of the Restricted fund source. The amount lapses back into the General Fund from the Civil Service Commission.

852 **Flexible Spending Account Program.** Enables the Civil Service Commission to deposit money into the State Sponsored Group Insurance, Flexible Spending Accounts, and COBRA Fund. Unspent money from the flexible spending accounts portion of the Fund would be used to offset the costs of administering the Flexible Spending Account program. Any remaining balance of unspent employee contributions will lapse to the General Fund.

Background: Departments realize a small savings when employees choose to participate in the flexible spending accounts. The Civil Service Commission charges a department for the necessary administrative costs and takes the expenses out of its savings. Any lapse to the General Fund is negligible since the Commission only charges enough to cover administrative costs. The program was transferred from the former Department of Management and Budget to the former Department of Civil Service by Executive Order 2002-13.

853 **Review of Educational Requirements for Employment.** Requires the Civil Service Commission to continue working on reviewing educational requirements for current employee classifications. Requires that after completion of the review, the Commission substitute experience for the default Bachelor's degree requirement where possible.

Background: First included in FY 2024-25.

CAPITAL OUTLAY

860 **Definitions.** Provides various definitions contained in the appropriation act.

Background: First included in FY 2008-09. Modified to reflect current fiscal year definitions needed.

861 **Capital Outlay Processes, Procedures, and Reports.** Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act).

Background: First included in FY 2008-09.

862 **Required Reports.** Requires that DTMB provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds as considered necessary.

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Background: First included in FY 2008-09. "As considered necessary" added in FY 2019-20.

864 **Capital Outlay Funding Carry Forward.** Authorizes carry forward of capital outlay appropriations consistent with Section 248 of Management and Budget Act.

Background: First included in FY 2008-09.

865 **Site Preparation Economic Development Fund.** Establishes Site Preparation Economic Development Fund in DTMB; proceeds from sale of designated sites to be deposited into fund. Authorizes \$25.0 million cash advance from GF/GP to fund. Also, an annual report must be submitted to the House and Senate standing committees on appropriations by December 31 of each year.

Background: First included in FY 2008-09.

866 **Energy Efficiency Revolving Fund.** Creates Energy Efficiency Revolving Fund in Treasury. Allows for deposit of money or assets from any source and credits investments resulting from fund to the fund. Requires DTMB to provide oversight and direction for the fund and coordinate a call for projects that will reduce state's carbon footprint. Limits administrative costs to 10% of total cost. Requires DTMB to set terms with participating agencies and permits MOUs. Requires a report to the standard recipients on projects funded in the prior fiscal year, including the amount, associated department/agency, anticipated savings, and actual savings revenue deposited into the Fund.

Background: First included in FY 2023-24 amid other climate and energy initiatives. Revised in FY 2024-25 to add a report on projects funded in the prior fiscal year.

CAPITAL OUTLAY – UNIVERSITIES AND COMMUNITY COLLEGES

873 **Community College Requirements.** Provides that community college projects shall be no more than 50% State funded and 50% locally funded. State funds shall not be released unless all requirements under the appropriation bill have been met.

Background: First included in FY 2010-11. Beginning in FY 2010-11, this section was moved into a new sub-heading for universities and community colleges.

874 **State Funds in Proportion to Matching Funds.** States that if matching funds received are less than the appropriated amounts, State funds shall be reduced in proportion to the amount of matching funds received.

Background: First included in FY 2010-11. Beginning in FY 2010-11, this section was moved into a new sub-heading for universities and community colleges.

875 **Documentation Regarding Project Match.** Allows the Department Director to require community colleges and universities with authorized projects to submit documentation regarding the project match and that if that documentation is not submitted, the project authorization may terminate unless the JCOS convenes to extend the authorization.

Background: First included in FY 2010-11. Beginning in FY 2010-11, this section was moved into a new sub-heading for universities and community colleges.

ONE-TIME APPROPRIATIONS

890 **Menstrual Products.** Appropriates the menstrual products line item to require DTMB to provide free menstrual absorption products in DTMB owned- and leased facilities.

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Background: This section was added in FY 2024-25.

891 **MPSCS Lifecycle Replacement.** Appropriates part 1 funds to the Make It in Michigan Competitiveness Fund. States spending and transfer requirements. Funds are available to leverage federal funding opportunities listed, including infrastructure, jobs, climate, mobility, etc. Requires a report to Legislature no later than 30 days after any federal funds received and a report on the projects funded with the Competitiveness Fund no later than 90 days after close of each fiscal year.

Background: This section was added in FY 2024-25.