



APPROPRIATION LINE ITEM AND BOILERPLATE HISTORY

**COMMUNITY COLLEGES
 PART 1: LINE ITEM DETAIL**

	2025 PA 15 FY 2025-26 Initial
Article II, Sec. 201 (1). APPROPRIATION SUMMARY	
1. <u>Classified Full-Time Equated (FTE) positions</u> - All positions in State service unless exempted by Article XI, Section 5 of the Michigan Constitution. One FTE position equals 2,088 hours.	N/A
2. <u>GROSS APPROPRIATION</u> - Total appropriations	\$493,032,100
3. <u>Interdepartmental grants (IDG)</u> - Funds that are also appropriated in other budgets. These funds are categorized as IDGs in the department that spends the funds and are therefore subtracted from the Gross Appropriation to avoid double counting total statewide appropriations.	
4. <u>ADJUSTED GROSS APPROPRIATION</u> - Gross appropriations less IDGs.	\$493,032,100
5. <u>Federal revenue</u> - Funding allocated to the State by the Federal government.	\$0
6. <u>Local revenue</u> - Funds paid by local units of government that support State services and programs.	\$0
7. <u>Private revenue</u> - Available appropriated funds from private sources, including funding from non-governmental agencies.	\$0
8. <u>State restricted revenue</u> - Revenue earmarked for a specific purpose by the State Constitution, statute, or appropriation bill. Restricted revenue also includes general fund/special purpose funds, such as fee revenue used to support licensing programs. Community colleges currently receive all of their State aid from the State School Aid Fund.	\$493,032,100
9. <u>State general fund/general purpose</u> - Revenue that has no constitutional or statutory restrictions on how it is used. Approximately 90% of the general fund/general purpose (GF/GP) revenue is derived from the income, single business, insurance, sales, and use taxes.	\$0
10. <u>Payments to locals</u> - State appropriations from GF/GP or State restricted revenues that will be allocated to local units of government.	\$493,032,100

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Sec. 201 (2). OPERATIONS

1. Alpena Community College

President: Dr. Don MacMaster, July 1, 2015 to present

665 Johnson Street

Alpena, MI 49707

Alpena Community College was founded in 1952. The College was part of the Alpena K-14 public school system until 1979. The main campus is located on approximately 680 acres in Alpena. There is a Huron Shores campus in Oscoda. Alpena Community College also offers selected classes in Rogers City, Lincoln, Atlanta, Hillman, Johannesburg, and Millersburg.

<u>Operations</u>	\$6,403,300
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$13,500

Total Appropriation	\$6,416,800
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2. Bay de Noc Community College

President: Dr. Nerita Hughes, July 2023 to present

2001 North Lincoln Road

Escanaba, MI 49829

Bay de Noc Community College was founded in 1963. It is located on 160 acres in Escanaba, Delta County. A 66,500-square-foot west campus facility, located in Iron Mountain, Dickinson County, was completed in 2007 to expand programs and services in the area. Bay offers classes through dual enrollment partnerships with Bark River-Harris, Big Bay de Noc, Carney-Nadeau, Engadine, Escanaba, Escanaba Student Success Center, Forest Park, Gladstone, Hannahville (Nah Tah Wahsh), Home School, Iron Mountain, Ishpeming, Kingsford, Manistique, Menominee, Michigan Connections Academy, Mid-Peninsula, Munising, Newberry, North Central, North Dickinson, North Star Academy, Norway-Vulcan, Rapid River, Stephenson, Superior Central, UP Virtual Academy and West Iron County schools. Additionally, Bay College has early college agreements with Bark River-Harris, Big Bay de Noc, Escanaba, Delta Schoolcraft ISD, Dickinson-Iron ISD and Mid-Peninsula schools. The College also operates a Michigan Technology Education Center (M-TEC).

<u>Operations</u>	\$6,298,000
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$92,000

Total Appropriation	\$6,390,000
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3.	<u>Delta College</u>	<p>President: Dr. Michael Gavin, 2021 to present 1961 Delta Drive University Center, MI 48710</p> <p>Delta College opened in 1961. It continues educational opportunities that were previously provided by Bay City Junior College. The main campus is located on 640 acres in University Center. Delta College operates centers in Saginaw, Bay City, and Midland.</p>	
	<u>Operations</u>		\$16,882,400
	<u>Performance Funding</u>		\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>		\$51,800
	 Total Appropriation		 \$16,934,200
4.	<u>Glen Oaks Community College</u>	<p>President: Dr. Bryan Newton, July 2024 to present 62249 Shimmel Road Centreville, MI 49032</p> <p>Glen Oaks Community College was established in 1965 on 300 acres in Centreville. The college serves St. Joseph County, surrounding counties in southwest Michigan, and northern Indiana.</p>	
	<u>Operations</u>		\$2,894,100
	<u>Performance Funding</u>		\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>		\$2,900
	 Total Appropriation		 \$2,987,000
5.	<u>Gogebic Community College</u>	<p>President: Mr. Chris Patritto, January 2024 to present E-4946 Jackson Road Ironwood, MI 49938</p> <p>Gogebic Community College originated with the founding of Ironwood Junior College as a part of the Ironwood Public Schools in 1932. The Gogebic Community College District was created in 1965. The campus is located on 260 acres, which includes Mt. Zion. Gogebic Community College also operates an extension center in Houghton, Michigan, which is an off-campus site that is housed in a leased facility. The college services six counties in the Upper Peninsula.</p>	

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<u>Operations</u>	\$5,399,000
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$40,100
 Total Appropriation	 \$5,439,100
 6. <u>Grand Rapids Community College</u>	
President: Dr. Steven Triezenberg (interim), May 2025 to present	
143 Bostwick NE	
Grand Rapids, MI 49503	
Grand Rapids Junior College (GRCC), the State's first junior college, was founded in 1914 as part of Grand Rapids Public Schools. The Grand Rapids Community College was established by a vote of the residents of Kent County in 1991 that expanded its boundaries from Grand Rapids to the Kent Intermediate District. The downtown campus, encompassing eight blocks, was expanded in June 2009 through the acquisition of the former Davenport University campus adding 188,000 square feet. GRCC's lakeshore campus serves over 1,000 students in Ottawa County. The College has two M-TECs (Grand Rapids and Holland) and four regional centers (Byron Center, Grandville, Lowell, and Rockford).	
<u>Operations</u>	\$21,184,200
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$153,100
 Total Appropriation	 \$21,337,300
 7. <u>Henry Ford College</u>	
President: Dr. Lori Gonko (interim), July 2025 to present	
5101 Evergreen Road	
Dearborn, MI 48128	
Henry Ford College was established in 1938 as Fordson Junior College. It became Dearborn Junior College in 1946 and subsequently Henry Ford Community College in 1952. The College was renamed Henry Ford College in May 2014. The 75-acre main campus is in Dearborn. The East Campus in Dearborn includes the RN Nursing Building and an M-TEC.	
<u>Operations</u>	\$25,300,700
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$4,500
 Total Appropriation	 \$25,305,200

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8.	<u>Jackson College</u>		
	President: Dr. Daniel Phelan, April 2001 to present		
	2111 Emmons Road		
	Jackson, MI 49201		
	<p>Jackson Junior College (JJC) was founded in 1928 as a division of the Jackson Union School District in the City of Jackson (Jackson County). Later, in 1962, the Jackson Community College (JCC) district was created and relocated to 500 acres located in southern Jackson County, adjacent to the Jackson County Intermediate School District Administration Offices and Career Center. By 1964 Jackson County voters approved a charter millage of 1.33 mills to support College operations. In 2013, the Board of Trustees formally changed the organization's name to Jackson College (JC) in order to better reflect its legislatively authorized ability to offer applied baccalaureate instructional programs. Though chartered in only Jackson County, the College serves a tri-county area utilizing its Central Campus in Summit Township, an Aviation Campus at the J. Reynolds Field on the city's west side and the W. J. Maher Campus on the northern side of the City. Additionally, the College utilizes campuses in Hillsdale (Hillsdale County): The Clyde LeTarte Campus and the JC@LISD Tech Campus in Adrian (Lenawee County).</p>		
	<u>Operations</u>		\$14,032,600
	<u>Performance Funding</u>		\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>		\$27,100
	 Total Appropriation		 \$14,059,700
9.	<u>Kalamazoo Valley Community College</u>		
	President: Dr. Luther Marshall Washington, July 2018 to present		
	PO Box 4070		
	Kalamazoo, MI 49003		
	<p>Kalamazoo Valley Community College was established in 1966. The Texas Township campus is located west of Kalamazoo on 187 acres. The KVCC Groves Campus (including its M-TEC) opened in 2001 and is also located in Texas Township. The Arcadia Commons campus is located in downtown Kalamazoo and includes Anna Whitten Hall (1994), the Kalamazoo Valley Museum (1996), and the Center for New Media (2005). The recently completed Bronson Healthy Living Campus (2016) is located downtown in the Edison neighborhood and includes its Culinary/Allied Health Building and Food Innovation Center.</p>		
	<u>Operations</u>		\$14,704,400
	<u>Performance Funding</u>		\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>		\$49,900
	 Total Appropriation		 \$14,751,300

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10.	<u>Kellogg Community College</u>		
		President: Dr. Paul Watson II, April 2022 to January 2023 (interim President), January 2023 to present (President)	
		450 North Avenue	
		Battle Creek, MI 49017	
		The Battle Creek Board of Education founded Kellogg Community College in 1956. The Board of Education operated the College until 1970, when the community college district was created. Kellogg Community College has locations in Battle Creek, Albion, Coldwater, Hastings, and an M-TEC in the Ft. Custer Industrial Park.	
		<u>Operations</u>	\$11,426,700
		<u>Performance Funding</u>	\$0
		<u>North American Indian Tuition Waiver Reimbursement</u>	\$26,700
		 Total Appropriation	 \$11,453,400
11.	<u>Kirtland Community College</u>		
		President: Dr. Gary Roberts, March 2024 to present	
		10775 North St. Helen Road	
		Roscommon, MI 48653	
		Kirtland Community College was founded in 1966. Its 180-acre campus is located in Roscommon. The College also has an M-TEC in Gaylord and a Health Science Center in Grayling.	
		<u>Operations</u>	\$3,835,100
		<u>Performance Funding</u>	\$0
		<u>North American Indian Tuition Waiver Reimbursement</u>	\$46,300
		 Total Appropriation	 \$3,881,400
12.	<u>Lake Michigan College</u>		
		President: Dr. Trevor Kubatzke, April 2017 to present	
		2755 East Napier Avenue	
		Benton Harbor, MI 49022	
		Lake Michigan College was founded in 1946. The district includes Berrien County, Covert Township in Van Buren County and in 2002 expanded to include the South Haven Community Schools district. The main campus is located on 269 acres in Benton Harbor. A Niles campus was built in 1998, and in 2004 a South Haven campus was opened. The College also provides classes at the Allegan and Van Buren Skills Centers.	

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<u>Operations</u>	\$6,408,200
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$19,400
 Total Appropriation	 \$6,427,600
 13. <u>Lansing Community College</u>	
President: Dr. Steve Robinson, July 2020 to present	
610 N. Capitol Ave.	
Lansing, MI 48933	
Lansing Community College was established in 1957. The main campus is located in downtown Lansing on 32 acres encompassing seven city blocks and 1.1 million square feet of building space. Other locations include a 290,000-square-foot campus on 64 acres in Delta Township with an M-TEC, facilities in Howell, an Aviation Center in Mason, and a campus in East Lansing.	
<u>Operations</u>	\$36,134,400
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$82,100
 Total Appropriation	 \$36,216,500
 14. <u>Macomb Community College</u>	
President: Dr. James Sawyer, July 1, 2017 to present	
14500 East Twelve Mile Road	
Warren, MI 48088	
Macomb Community College was founded in 1954. The College consists of three major campuses. South campus is located in the City of Warren and consists of 17 buildings spread across 159 acres. Center campus is located on 230 acres in Clinton Township and is made up of 21 buildings including the University Center Complex, the Michigan State University College of Osteopathic Medicine, the Macomb Theater for the Performing Arts, and the Lorenzo Cultural Center. East campus, which houses the Fire and Emergency Services Center, consists of two buildings located on 25 acres. Macomb's M-TEC opened its doors in 2002 and is located in central Warren on approximately four acres.	
<u>Operations</u>	\$38,160,600
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$90,900
 Total Appropriation	 \$38,251,500

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15.	<p><u>Mid Michigan Community College</u> President: Mr. Tim Hood, July 2020 to present 1375 South Clare Avenue Harrison, MI 48625</p> <p>Mid Michigan Community College was established in 1965. The main campus is located on 560 acres in Harrison with a 20-acre area used for college facilities and the remainder of the property maintained in its natural state. Mid Michigan Community College also has a Technical Center located in Harrison. A second campus is located on 45 acres in Mt. Pleasant. The Mt. Pleasant campus was constructed in phases from 2008 through 2014.</p> <p><u>Operations</u> <u>Performance Funding</u> <u>North American Indian Tuition Waiver Reimbursement</u></p> <p>Total Appropriation</p>	<p>\$5,837,000 \$0 \$82,500 \$5,919,500</p>
16.	<p><u>Monroe County Community College</u> President: Dr. Kojo Quartey, August 2013 to present 1555 South Raisinville Road Monroe, MI 48161</p> <p>Monroe County Community College was founded in 1964. The main campus is located on 210 acres centrally located in Monroe County. An extension center, the Whitman Center, is located in Bedford Township and space is leased in Frenchtown Township to teach welding. The College also provides instruction at Airport Senior High School, Bedford Senior High School, Britton Deerfield High School, Carlson High School, Dundee Community High School, Jefferson High School, Mason Senior High School, Monroe High School, and Whiteford High School.</p> <p><u>Operations</u> <u>Performance Funding</u> <u>North American Indian Tuition Waiver Reimbursement</u></p> <p>Total Appropriation</p>	<p>\$5,368,500 \$0 \$400 \$5,368,900</p>

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17.	<p><u>Montcalm Community College</u></p> <p>President: Dr. Bradley J. Barrick, July 2024 to present</p> <p>2800 College Drive</p> <p>Sidney, MI 48885</p> <p>Montcalm Community College was established in 1965. Its main campus is located on 220 acres in Sidney. Montcalm Community College also offers classes at the College's centers in Howard City and Ionia. Montcalm Community College's M-TEC (now known as the Stanley and Blanche Ash Technology and Learning Center) opened in Greenville in 2001. In 2013 the Bill Braman Family Center for Education opened on the Greenville campus.</p>	
	<u>Operations</u>	\$4,033,300
	<u>Performance Funding</u>	\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>	\$1,700
	 Total Appropriation	 \$4,035,000
18.	<p><u>Mott Community College</u></p> <p>President: Shaunda Richardson-Snell, August 2024 to May 2025 (interim President), May 2025 to present (President)</p> <p>1401 East Court Street</p> <p>Flint, MI 48503</p> <p>The Flint Board of Education established Flint Junior College in 1923. In 1969 Flint Junior College was converted into a countywide community college (Genesee Community College). It was renamed Charles Stewart Mott Community College in 1973. The main campus is in Flint, with extension centers in Fenton, Lapeer, Howell and Clio, and MTECs in Howell and Flint.</p>	
	<u>Operations</u>	\$18,017,800
	<u>Performance Funding</u>	\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>	\$10,300
	 Total Appropriation	 \$18,028,100

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<p>19. <u>Muskegon Community College</u> President: Dr. John Selmon, July 2022 to present 221 South Quarterline Road Muskegon, MI 49442</p> <p>The Muskegon Board of Education established Muskegon Junior College in 1926. For the next 37 years, the College was operated by the Muskegon Board of Education. In 1963, the Community College District was created along with an elected Board of Trustees. In 1967, the college moved to its current 111-acre campus in Muskegon. Today, Muskegon Community College has extension centers in Downtown Muskegon, Fremont, Grand Haven, Holland, Coopersville, and Whitehall.</p> <p><u>Operations</u> <u>Performance Funding</u> <u>North American Indian Tuition Waiver Reimbursement</u></p> <p>Total Appropriation</p>	<p>\$10,359,900 \$0 \$43,500 \$10,403,400</p>
<p>20. <u>North Central Michigan College</u> President: Dr. David Finley, July 2018 to present 1515 Howard Street Petoskey, MI 49770</p> <p>North Central Michigan College was established in 1958. The College is located on 280 acres in Petoskey (40 acres for the academic campus and 240 acres of natural area including wetlands and irregular terrain). The College has permanent off-campus facilities in Gaylord and Cheboygan. It also offers instruction at several locations in East Jordan, Boyne City, and Charlevoix.</p> <p><u>Operations</u> <u>Performance Funding</u> <u>North American Indian Tuition Waiver Reimbursement</u></p> <p>Total Appropriation</p>	<p>\$3,947,700 \$0 162,400 \$4,110,100</p>

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21.	<p><u>Northwestern Michigan College</u> President: Dr. Nick Nissley, January 2020 to present 1701 E. Front Street Traverse City, MI 49686 Northwestern Michigan College was established in 1951. The College is located in Traverse City and maintains five campuses throughout the Traverse City area.</p>	
	<u>Operations</u>	\$10,619,800
	<u>Performance Funding</u>	\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>	\$254,700
	Total Appropriation	\$10,874,500
22.	<p><u>Oakland Community College</u> Chancellor: Mr. Peter Provenzano, Jr., December 14, 2017 to present 2480 Opdyke Road Bloomfield Hills, MI 48304 Oakland Community College was established in 1964. Campus locations include Auburn Hills (the Advanced Technology Center and an MTEC are also located at that campus), Highland Lakes (Waterford), Orchard Ridge (Farmington Hills), Royal Oak, and Southfield. The District Administrative Office is in Bloomfield Hills.</p>	
	<u>Operations</u>	\$25,130,000
	<u>Performance Funding</u>	\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>	\$38,400
	Total Appropriation	\$25,168,400
23.	<p><u>Schoolcraft College</u> President: Dr. Glenn Cerny, August 2020 to present 18600 Haggerty Road Livonia, MI 48152 Schoolcraft College was established on October 24, 1961 and serves the school districts of Livonia, Garden City, Plymouth-Canton, Northville, and Clarenceville. The main campus is in Livonia. The College also has Public Safety Training Complex in Livonia and a center in Garden City.</p>	
	<u>Operations</u>	\$14,972,000
	<u>Performance Funding</u>	\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>	\$25,300
	Total Appropriation	\$14,997,300

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24. <u>Southwestern Michigan College</u>	
President: Brent Brewer (interim), May 2025 to present	
58900 Cherry Grove Road	
Dowagiac, MI 49047	
Southwestern Michigan College was established in 1964. Campuses are located in Dowagiac (240 acres) and Niles (M-TEC is located in Niles).	
<u>Operations</u>	\$7,786,600
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$19,100
 Total Appropriation	 \$7,805,700
25. <u>St. Clair County Community College</u>	
President: Kirk Kramer, December 2023 to present	
323 Erie Street	
Port Huron, MI 48061	
Port Huron Junior College began as part of the Port Huron School District in 1923. The St. Clair County Community College District was established in 1967. The College has a main campus on 25 acres in Port Huron, and locations in Algonac, Peck, Yale, Croswell, and an M-TEC in Port Huron.	
<u>Operations</u>	\$8,342,000
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$13,300
 Total Appropriation	 \$8,355,300
26. <u>Washtenaw Community College</u>	
President: Dr. Rose Bellanca, August 2011 to present	
4800 East Huron River Drive	
Ann Arbor, MI 48105	
Washtenaw Community College was established in 1965. Its main campus is located on 285 acres in Ann Arbor. The College also has extension centers in Brighton, Hartland, and Ypsilanti.	
<u>Operations</u>	\$16,257,300
<u>Performance Funding</u>	\$0
<u>North American Indian Tuition Waiver Reimbursement</u>	\$19,000
 Total Appropriation	 \$16,276,300

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27.	<p><u>Wayne County Community College District</u> Chancellor: Dr. Curtis L. Ivery, September 1995 to present 801 West Fort Street Detroit, MI 48226</p> <p>Wayne County Community College District is a multi-campus district established in 1967. The district maintains five campus locations, three within Detroit, as well as locations in Taylor and Belleville. The Michigan Institute for Public Safety Education was opened in November 2005 at the Downriver (Taylor) Campus. The WCCCD University Center and the WCCCD Center for Distance Learning are located in Harper Woods.</p>	
	<u>Operations</u>	\$19,460,300
	<u>Performance Funding</u>	\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>	2,500
	 Total Appropriation	 \$19,462,800
28.	<p><u>West Shore Community College</u> President: Scott Ward, December 2017 to present 3000 North Stiles Road Scottville, MI 49454</p> <p>West Shore Community College was established in 1967. The College is located on 360 acres in Mason County near Scottville, Ludington, and Manistee. West Shore Community College also offers classes at its Manistee County Education Center, located at the West Shore Medical Center in Manistee.</p>	
	<u>Operations</u>	\$2,896,700
	<u>Performance Funding</u>	\$0
	<u>North American Indian Tuition Waiver Reimbursement</u>	\$17,600
	 Total Appropriation	 \$2,914,300
 Sec. 201 (3). FUNDING SOURCES FOR OPERATIONS (Sec. 201 (2))		
	Unit Gross Appropriation	
	School Aid Fund	\$363,570,600
	State general fund/general purpose	\$0

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Sec. 201 (4). RETIREMENT SYSTEM COSTS

1.	<u>Retirement Contributions Offset</u>	\$7,189,000
	<p>Appropriation to offset a portion of retirement contributions owed by a community college. The distribution will be based on Michigan Public Schools Employee Retirement System (MPERS) payroll. In FY 2012-13, the Governor recommended distribution based on MPERS payroll and the Senate concurred. However, the House and enacted budget distributed funds in an across-the-board manner. Allocations of this funding for subsequent fiscal years (FY 2013-14 through current) have been based on MPERS payroll.</p>	
2.	<u>Normal Cost Contribution Rate</u>	\$19,600,000
	<p>The FY 2017-18 (\$3,612,000) and FY 2018-19 (\$6,431,000) budget included one-time SAF funding related to decreasing the assumed rate of return for the normal cost hold harmless from 8.0% to 7.5%. In FY 2019-20, this item was moved into an ongoing spending category and further increased. The FY 2019-20 increase reflects further reduction in the assumed rate of return from 7.5% to 7.05%. This appropriation has generally continued to be increased in subsequent years to reflect further reductions of the assumed rate of return to 6.0% as of FY 2025-26.</p>	
	Unit Gross Appropriation	\$26,789,000
	School Aid Fund	26,789,000
	State general fund/general purpose	\$0

Sec. 201 (5). MPERS REFORM UAAL RETIREMENT CONTRIBUTION CAP

1.	<u>Retirement Contributions Cap</u>	\$89,500,000
	<p>This appropriation funds the difference between the employer's capped contribution rate for unfunded actuarial accrued liabilities (UAAL) and the actual unfunded actuarial accrued liability contribution rate pursuant to MPERS reform legislation. The first year of funding for this item was FY 2012-13 (supplemental appropriation of \$12.5 million GF/GP). In FY 2017-18 and FY 2018-19, adjustments were made to reflect reducing the assumed rate of return from 8.0% to 7.5%. This appropriation has continued to be increased in subsequent years to reflect further reductions of the assumed rate of return to 6.0% as of FY 2025-26. The FY 2025-26 budget included an additional \$27.4 million to reflect a statutory reduction in the MPERS UAAL cap from 20.96% to 15.21% under Public Act 127 of 2024.</p>	
	Unit Gross Appropriation	\$89,500,000
	School Aid Fund	89,500,000
	State general fund/general purpose	\$0

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Sec. 201 (6). RENAISSANCE ZONE ACT REIMBURSEMENTS	
1. <u>Renaissance Zone Reimbursements</u>	\$2,200,000
<p>Renaissance Zone tax reimbursements pursuant to Public Act 376 of 1996. Reimbursements were not funded in FY 2010-11 and FY 2011-12. An appropriation was included in the Department of Treasury budget in FY 2012-13 at the \$3.5 million. Since FY 2013-14, the appropriation has been included in the Community College budget.</p>	
Unit Gross Appropriation	\$2,200,000
School Aid Fund	2,200,000
State general fund/general purpose	\$0

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Section Number Description and History

201f **Performance Funding Increase (One-Time).** For fiscal year 2025-2026 only, from the appropriations described in section 201(1), \$10,972,500.00 is appropriated from the state school aid fund for a 1-time performance funding payment. Funds appropriated under this section, subject to conditions described in sections 217b and 230, must be distributed as follows:

- (a) Alpena Community College, \$271,100.00.
- (b) Bay de Noc Community College, \$178,200.00.
- (c) Delta College, \$493,300.00.
- (d) Glen Oaks Community College, \$91,200.00.
- (e) Gogebic Community College, \$139,500.00.
- (f) Grand Rapids Community College, \$685,500.00.
- (g) Henry Ford College, \$750,900.00.
- (h) Jackson College, \$364,800.00.
- (i) Kalamazoo Valley Community College, \$433,700.00.
- (j) Kellogg Community College, \$324,400.00.
- (k) Kirtland Community College, \$146,500.00.
- (l) Lake Michigan College, \$192,200.00.
- (m) Lansing Community College, \$924,700.00.
- (n) Macomb Community College, \$1,090,600.00.
- (o) Mid Michigan Community College, \$193,900.00.
- (p) Monroe County Community College, \$206,600.00.
- (q) Montcalm Community College, \$122,300.00.
- (r) C.S. Mott Community College, \$491,700.00.
- (s) Muskegon Community College, \$298,600.00.
- (t) North Central Michigan College, \$144,300.00.
- (u) Northwestern Michigan College, \$289,400.00.
- (v) Oakland Community College, \$816,500.00.
- (w) Schoolcraft College, \$503,200.00.
- (x) Southwestern Michigan College, \$210,400.00.
- (y) St. Clair County Community College, \$258,200.00.
- (z) Washtenaw Community College, \$664,900.00.
- (aa) Wayne County Community College, \$600,900.00.
- (bb) West Shore Community College, \$85,000.00.

Background: The Community Colleges budget has periodically contained a one-time operations increase. The one-time increase included for FY 2025-26 represents an overall 3.0% increase across the 28 colleges. Individual college allocation were calculated based on the performance funding formula created under Sec. 230. That formula has been used, largely unchanged, since FY 2016-17.

201i **Legislatively Directed Spending Items; Transparency Requirements.** (1) Not later than 30 days after the enactment of the amendatory act that added this section, the legislature shall provide to the responsible entity and the state budget director a list of legislatively directed spending items, which may be referred to in this section as grants or direct appropriation grants, funded under the amendatory act that added this section consistent with house or senate rules and this section. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with house or senate rules and this section.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the responsible entity shall perform, at a minimum, at least all of the following activities to administer the grants described in subsection (1):

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(a) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The responsible entity shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.

(b) Verify to the extent possible that a grant recipient is a not-for-profit entity and will use funds as publicly disclosed and for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(c) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The responsible entity may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.

(d) Disburse the grant money per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the responsible entity, to verify that expenditures were made in accordance with the project purpose.

(e) If the state budget director determines that information provided by the grantee does not meet the disclosure requirements, that the grant will be used to pay a tax lien, delinquent tax, or other obligation owed to this state, or that the grant will create a conflict of interest, the responsible entity shall not release the grant money to the grantee. Money that is not released under this subdivision lapses at the end of the fiscal year. There is not a conflict of interest if the sponsoring legislator certifies that the sponsoring legislator's immediate family members, legislative staff members that have worked for the sponsoring legislator within the past 2 years, and the sponsoring legislator do not have a direct or indirect pecuniary interest in the legislatively directed spending item.

(3) An executed grant agreement under this section between the responsible entity and a grant recipient must include at least all of the following:

(a) All necessary identifying information for the grant recipient, including any tax and financial information necessary for the responsible entity to administer grant money under this section.

(b) A description of the project for which the grant money will be expended, including tentative timelines and the estimated budget. Project budget must include how all grant money will be used and must indicate if any grant money will be provided to a third party or subrecipient. The responsible entity shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations under the amendatory act that added this section. The grantee shall return to the state treasury any interest in excess of \$1,000.00 earned on the grant money while unexpended and in possession of the grantee.

(c) Unless otherwise specified in the responsible entity's policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of the amendatory act that added this section.

(d) A requirement for reporting by the grant recipient to the responsible entity and the legislative sponsor that provides the status of the project and an accounting of all money expended by the grant recipient, as determined by the responsible entity.

(e) A clawback provision that allows the department of treasury to recoup or otherwise collect any grant money that is declined, unspent, or otherwise misused.

(f) The documents publicly disclosed under subsection (1).

(4) If appropriate to improve the administration or oversight of a grant described in subsection (1), the responsible entity may adopt a memorandum of understanding with another state department to perform the required duties under this section.

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(5) A grant recipient shall respond to all reasonable information requests from the responsible entity related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audit as determined by the responsible entity. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient authorized to bind the grant recipient that the requirements of this subsection will be met.

(6) The grant recipient shall expend all grant money awarded and complete all projects not later than September 30, 2030. If at that time any unexpended money remains, the grant recipient shall return that money to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2026, the responsible entity shall return money associated with the grant to the state treasury.

(7) Any grant money that is awarded to a responsible entity is appropriated in that responsible entity for the purpose of the intended grant.

(8) Except as otherwise provided in subsection (9), beginning March 15 of the current fiscal year, the responsible entity shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of money allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The responsible entity shall update the report and post the updated report in a publicly accessible location on its website not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The responsible entity shall include in the report the most comprehensive information the responsible entity has available at the time of posting for grants awarded.

(9) If the state budget office determines that it is more efficient for the state budget office to compile all affected responsible entities' information and post a report of the compiled information rather than the report required under subsection (8) being posted by individual responsible entities, the state budget office may compile that information across all affected responsible entities and other state departments and post the compiled report and any updates on the same time schedule as identified in subsection (8).

(10) If the responsible entity reasonably determines that the money allocated for an executed grant agreement under this section was misused or that use of the money was misrepresented by the grant recipient, the responsible entity shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols, which may include referral for criminal investigation.

(11) As used in this section, "responsible entity" means the department of lifelong education, advancement, and potential, a community college, or other person that administers a grant under this article.

Background: A version of this section was included in most budgets for FY 2025-26. The language governs the use of funds appropriated for a specific purpose to a specific non-State government entity.

202 **Management and Budget Act.** All appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Background: This is a standard section contained in all appropriation bills. An early version of this section was contained in the FY 1981-82 General Government appropriation bill.

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202a	<p><u>Definitions.</u> As used in this article:</p> <p>(a) "Center" means the center for educational performance and information created in section 94a.</p> <p>(b) "College level equivalent credit examination" means an examination that is administered by an independent testing service and that is used by colleges and universities generally to award postsecondary credit for achievement of a particular score, and includes, but is not limited to, advanced placement examinations, the DANTES Subject Standardized Test (DSST), and college-level examination program (CLEP) examinations.</p> <p>(c) "Participating college" means a community college that is a reporting unit of the retirement system and that reports employees to the retirement system for the state fiscal year.</p> <p>(d) "Retirement system" means the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437.</p> <p>Background: First included in FY 2012-13. Periodically modified based on terms used in the bill.</p>
203	<p><u>Internet Reports.</u> Unless otherwise specified, a community college that receives appropriations in section 201 and the center shall use the internet to fulfill the reporting requirements of this article. This requirement includes transmission of reports via electronic mail to the recipients identified for each reporting requirement and placement of reports on an internet site.</p> <p>Background: First included in appropriation bills in FY 1999-2000. This has been a standard section in most appropriation bills for many years.</p>
204	<p><u>Buy American/Buy Michigan Intent Language.</u> Funds appropriated in section 201 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses that are owned and operated by veterans, if they are competitively priced and of comparable quality.</p> <p>Background: A version of this section was first included in FY 1994-95. This language is a standard section in most appropriation bills. The provision regarding businesses owned by veterans was added in FY 2007-08.</p>
205	<p><u>Geographically Disadvantaged Business Enterprises.</u> To the extent possible, the principal executive officer of each community college that receives appropriations in section 201 shall take all reasonable steps to ensure that geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. Each principal executive officer shall strongly encourage businesses with which the community college contracts to subcontract with certified geographically disadvantaged business enterprises for services or supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.</p> <p>Background: A standard language section in most appropriation bills for many years. In FY 2024-25 the section was updated to reference "geographically disadvantaged business enterprises" instead of "deprived and depressed communities"; the latter term had been used for many years.</p>

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- 206 **Payment Distribution of Appropriation.** (1) Except for the funds appropriated in section 201(4)(b), the funds appropriated in section 201 are appropriated for community colleges with fiscal years ending June 30, 2026 and must be paid out of the state treasury and distributed by the state treasurer to the respective community colleges in 11 monthly installments on the sixteenth of each month, or the next succeeding business day, beginning with October 16, 2025. Each community college shall accrue its July and August 2026 payments to its institutional fiscal year ending June 30, 2026.
- (2) The funds appropriated in section 201(4)(b) are appropriated for community colleges with fiscal years ending June 30, 2026 and must be distributed to the respective community colleges in quarterly installments on the sixteenth of each November, February, May, and August. Each community college shall accrue its August 2026 payments to its institutional fiscal year ending June 30, 2026.
- Background:** This section has been a standard section for many years. To ease the State's cash flow burden, the payment schedule was changed from nine to 11 payments in the mid-1990s. Withholding of funds for failure to submit Longitudinal Data System Data Sets and notice to subcommittee chairs prior to withholding funds was added in FY 2012-13. In FY 2017-18 other statutorily required reports were added to the conditions for receiving monthly payments (college credit opportunity data set, annual independent audit, tuition and fees report, and number and type of degrees and certificates report). In FY 2021-22 MPERS normal cost payments were moved to a quarterly payment rather than a monthly one. In FY 2023-24 many of the reporting requirements for community colleges were reorganized, and some of the reporting requirements that had previously been contained in this section were moved to Sec. 217a.
- 207 **Retirement Contributions.** (1) A community college shall pay the employer's contributions to the Michigan public school employees' retirement system created by the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437. This payment is a condition of receiving funds appropriated under this article.
- (2) A community college shall not pay an employer's contribution to more than 1 retirement fund providing benefits for an employee.
- Background:** Section 42 of the Public School Employees Retirement Act required the entire retirement contribution to be paid by the employer school district beginning with FY 1994-95. Public Act 300 of 2012 (MPERS Reform) established a maximum employer rate of 20.96% for the employer share of the actuarially-determined unfunded liability cost, with the State paying the difference. Public Act 127 of 2024 reduced the maximum employer rate to 15.21% from 20.96%. (See Item 207b below.)
- 207a **MPERS Reimbursements.** The following apply to the allocation of the appropriations described in section 201(4):
- (a) A community college that receives money under section 201(4) shall use that money solely for the purpose of offsetting a portion of the retirement contributions owed by the college for that fiscal year.
- (b) The amount allocated to each participating community college under section 201(4)(a) must be based on each college's percentage of the total covered payroll for all community colleges that are participating colleges in the immediately preceding fiscal year.
- (c) The amount allocated to each participating community college under section 201(4)(b) must be based on each college's reported quarterly payroll for members for the current fiscal year.
- Background:** A version of this section was first included in FY 2012-13 when the appropriation of \$1,733,600 from the State School Aid Fund was first included for MPERS reimbursements. In FY 2017-18 and FY 2018-19, appropriations in Sec. 201 (4) included a one-time appropriation for the normal cost offset. This payment has been included each year since. Paragraph (c) was added in FY 2021-22.

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207b	<p>MPSERS Reform. All of the following apply to the allocation of the appropriation described in section 201(5) for payments to community colleges that are participating entities of the retirement system:</p> <p>(a) The amount of a payment under section 201(5) must be the difference between the unfunded actuarial accrued liability contribution rate as calculated under section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, as calculated without taking into account the maximum employer rate of 15.21% included in section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum employer rate of 15.21% under section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341.</p> <p>(b) The amount allocated to each community college under section 201(5) must be based on each community college's percentage of the total covered payroll for all community colleges that are participating colleges in the immediately preceding fiscal year. A community college that receives funds under this subdivision shall use the funds solely for the purpose of retirement contributions under section 201(5).</p> <p>(c) Each participating college that receives funds under section 201(5) shall forward an amount equal to the amount allocated under subdivision (b) to the retirement system in a form and manner determined by the retirement system.</p> <p>Background: A version of this section was first included in an FY 2012-13 supplemental appropriation that included \$12.5 million GF/GP for costs related to the first year of funding amounts over the 20.96% employer rate cap for the unfunded actuarial accrued liability payments. The language was adjusted in FY 2025-26 to reflect statutory changes made under Public Act 127 of 2024, which reduced the maximum employer contribution from 20.96% to 15.21%.</p>
207c	<p><u>Renaissance Zone Reimbursements.</u> All of the following apply to the allocation of the appropriations described in section 201(6) to community colleges described in section 12(3) of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692:</p> <p>(a) The amount allocated to each community college under section 201(6) for fiscal year 2025-2026 must be based on that community college's proportion of total revenue lost by community colleges as a result of the exemption of property taxes levied in 2024 under the Michigan renaissance zone act, 1996 PA 376, MCL 125.2681 to 125.2696.</p> <p>(b) The appropriations described in section 201(6) must be made to each eligible community college within 60 days after the department of treasury certifies to the state budget director that it has received all necessary information to properly determine the amounts payable to each eligible community college under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692.</p> <p>Background: Criteria for distribution of renaissance zone reimbursements. Payments were eliminated in FY 2010-11 as part of the Leadership Target Agreement in that year. Payments were restored in the Department of Treasury budget in FY 2012-13, and transferred back to the Community College budget in FY 2013-14.</p>

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210	<p><u>Collaboration with Four-Year Universities.</u> (1) Recognizing the critical importance of education in strengthening Michigan's workforce, each community college shall explore ways of increasing collaboration and cooperation with 4-year universities, particularly in the areas related to training, instruction, and program articulation.</p> <p>(2) Recognizing the central role of community colleges in responding to local employment needs and challenges, community colleges shall develop and continue efforts to collaborate with local employers and students to identify local employment needs and strategies to meet them.</p> <p>(3) Community colleges shall collaborate with each other on innovations to identify and meet local employment needs.</p> <p>(4) Community colleges shall work with universities to develop equivalency standards of core college courses and identify equivalent courses offered by postsecondary institutions.</p> <p>Background: Former Section 224 prior to the inclusion of the Community College budget in the State School Aid Act. A version of this section dates back to FY 2000-01 and originally included a report on steps taken by community colleges to increase collaboration. A provision regarding a legislative summit was removed in FY 2010-11. The current Subsection (4) was added in FY 2013-14.</p>
210b	<p><u>Block Transfers.</u> By March 1 of each year, the Michigan Community College Association and the Michigan Association of State Universities shall submit a report to the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, the department of lifelong education, advancement, and potential, and the state budget director on the activities and programs focused on improving transfer student outcomes since March 1 of the previous year, including all of the following:</p> <p>(a) The direct transferability of mathematics gateway courses between and among community colleges and universities.</p> <p>(b) The implementation of MiTransfer pathways.</p> <p>(c) The progress on increasing participation in MiTransfer pathways among community colleges and public universities.</p> <p>(d) The implementation of the Michigan Transfer Network at mitransfer.org.</p> <p>(e) A progress report on the implementation of the Michigan transfer agreement.</p> <p>Background: This section was first included in FY 2013-14 and provides for a progress report on the work of the committee created to develop a process to improve the transferability of core college courses between community colleges and public universities on a statewide basis. The committee was created in FY 2011-12 (former Section 210a of the State School Aid Act). A second progress report for 60 credit block transfers was added in FY 2016-17. In FY 2017-18 reporting requirements were modified by specifically including alignment of learning outcomes in gateway mathematics courses in the quantitative reasoning, college algebra and statistics pathways and transferability of mathematics gateway courses. Language was also clarified to require not only timelines for "establishment" but also "implementation" of transfer pathways.</p> <p>The section was substantially rewritten in FY 2021-22 to more closely reflect the work the committee has undertaken in recent years.</p>

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210d	<p>Reverse Transfers. (1) Community colleges shall work with public universities in this state to implement statewide reverse transfer agreements to increase the number of students that are awarded credentials of value upon completion of the necessary credits. These statewide agreements must enable students who have earned a significant number of credits at a community college and transferred to a baccalaureate-granting institution before completing a degree to transfer the credits earned at the baccalaureate institution back to the community college in order to be awarded a credential of value.</p> <p>(2) Each community college receiving an appropriation under section 201 shall consult with the department of lifelong education, advancement, and potential at least once an academic year on the policies and services the institution implements regarding transfer credits and transfer students.</p> <p>Background: This section originated with the House in FY 2011-12. Prior to FY 2015-16, it was part of Section 213. Subsection (2) was added in FY 2025-26.</p>
212	<p>Joint Ventures/Collaborations. Community college districts are encouraged to evaluate and pursue efficiency and cost-containment measures that maximize state funding. Community colleges shall identify practices that increase efficiencies, including, but not limited to, establishing joint ventures, consolidating services, utilizing program collaborations, maximizing educational benefits through optimal class sizes and frequency of course offerings, eliminating low-enrollment and high-cost instructional programs, using self-insurance, practicing energy conservation, and utilizing group purchasing. Community colleges shall also review proposed capital outlay projects to increase coordination and utilization of new facilities, renovation projects, and technology improvements.</p> <p>Background: First included in FY 2009-10. A reporting requirement was removed in FY 2010-11.</p>
216e	<p>(1) Payments under section 201 for performance funding must be made only to a community college that certifies to the state budget director by the last business day of August each year that it complies with the following:</p> <ul style="list-style-type: none"> (a) The institutional best practice described in subdivision (c). (b) One or more of the institutional best practices described in subdivisions (d) to (g). (c) The community college accepts the Michigan Transfer Agreement, partners with the Michigan Transfer Network, and promotes clear transfer pathways for interested students by doing all of the following: <ul style="list-style-type: none"> (i) Has a policy to help transfer or accept associate degrees from other accredited Michigan postsecondary education institutions. (ii) Publishes the policy described in subparagraph (i) on the institution's website in an easily accessible way and in admissions materials. (iii) Provides publicly available information on the Michigan Transfer Network, applicable transfer pathways, and financial aid available to transfer students, at no cost to the student. (iv) Begins negotiations to increase the number of reverse transfer agreements or articulation agreements and reports on the progress toward completing the agreements to the state budget director by the last business day in February. (d) The community college requires all students to receive an academic degree or certificate map that outlines required course sequencing, program and institution requirements, declared minor program academic requirements, and a recommended timeline within which courses should be taken and in which specific semester or term in order to satisfy all program requirements to allow the student to graduate on time.

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(e) The community college provides non-credit-bearing developmental or remedial courses at a reduced cost to students.

(f) The community college provides each degree- or certificate-seeking student with a designated, trained academic advisor to support student retention, persistence, and completion. The community college shall require students to meet with their academic advisor at least once per semester or term.

(g) The community college provides employees during business hours to assist prospective and current students in completing the Free Application for Federal Student Aid.

(2) The state budget director shall implement uniform reporting requirements to ensure that a community college receiving a payment under section 201 for performance funding has satisfied the institutional best practices requirements of this section. The state budget director has the sole authority to determine if a community college has met the requirements of this section. Information reported by a community college to the state budget director under this subsection must also be reported to the house and senate appropriations subcommittees on higher education and the house and senate fiscal agencies.

(3) If a community college fails to comply with the certification requirements of this section, the state treasurer may withhold the monthly installments under section 206 to the community college until the certification is completed. If a community college does not comply with the certification requirements described in this section by the end of the fiscal year, the community college forfeits the amount withheld. Forfeited funds must lapse to the state school aid fund. The state budget director shall notify the chairs of the house and senate appropriations subcommittees on higher education at least 10 days before withholding funds from any community college.

Background: First included in FY 2024-25, colleges were required to demonstrate compliance with 2 or more of the 'best practices' outlined in the section in order to receive ongoing performance funding increases that year. The language was retained in FY 2025-26, but there was no ongoing performance funding increase in the budget that year, so the section was effectively 'dormant' for that year.

217 **Manual for Uniform Financial Reporting/ACS Advisory Committee.** (1) The center shall do all of the following:

(a) Establish, maintain, and coordinate the state community college database commonly known as the "Michigan Community College Data Inventory".

(b) Collect data concerning community colleges and community college programs in this state, including data required by law.

(c) Establish procedures to ensure the validity and reliability of the data and the collection process.

(d) Develop model data collection policies, including, but not limited to, policies that ensure the privacy of any individual student data. Privacy policies must ensure that student Social Security numbers are not released to the public for any purpose.

(e) Provide data in a useful manner to allow state policymakers and community college officials to make informed policy decisions.

(f) Compile and publish electronically the demographic enrollment profile.

(g) Compile and publish the community college performance improvement and performance completion rate data to support the performance funding formula metrics specified in section 230(1)(c) and (e).

(2) There is created within the center the Michigan Community College Data Inventory advisory committee. The committee shall provide advice to the director of the center regarding the management

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of the state community college database, including, but not limited to:

(a) Determining what data are necessary to collect and maintain to enable state and community college officials to make informed policy decisions.

(b) Defining the roles of all stakeholders in the data collection system.

(c) Recommending timelines for the implementation and ongoing collection of data.

(d) Establishing and maintaining data definitions, data transmission protocols, and system specifications and procedures for the efficient and accurate transmission and collection of data.

(e) Establishing and maintaining a process for ensuring the accuracy of the data.

(f) Establishing and maintaining policies related to data collection, including, but not limited to, privacy policies related to individual student data.

(g) Ensuring that the data are made available to state policymakers and citizens of this state in the most useful format possible.

(h) Addressing other matters as determined by the director of the center or as required by law.

(3) The Michigan Community College Data Inventory advisory committee created in subsection (2) consists of the following members:

(a) One representative from the house fiscal agency, appointed by the director of the house fiscal agency.

(b) One representative from the senate fiscal agency, appointed by the director of the senate fiscal agency.

(c) One representative from the department of labor and economic opportunity, appointed by the director of the department of labor and economic opportunity.

(d) One representative from the center, appointed by the director of the center.

(e) One representative from the state budget office, appointed by the state budget director.

(f) One representative from the department of lifelong education, advancement, and potential, appointed by the director of the department of lifelong education, advancement, and potential.

(g) One representative from the governor's policy office, appointed by that office.

(h) Four representatives of the Michigan Community College Association, appointed by the president of the association, that represent a diverse mix of college sizes.

Background: This section was first included contemporaneously with the development of the Gast-Mathieu Fairness in Funding Formula in the early 1980s. Prior to FY 2014-15 the section provided that data items used in determining State aid are as defined in the "2001 Manual for Uniform Financial Reporting, Michigan Public Community Colleges", which shall be the basis for reporting data, and the "Activities Classification Structure Manual for Michigan Community Colleges", as amended, which shall be used to document financial needs of the community colleges. FY 2014-15 revised this section to provide for the creation and maintenance of the ACS. Provision requiring one-time report (July 30, 2015) regarding review of existing activities classification structure report, data, definitions, processes, and other items was eliminated in FY 2015-16. Responsibilities transferred to CEPI in FY 2016-17. Requirement for publication of demographic profile report added in FY 2018-19. In FY 2024-25, following the creation of the Department of Lifelong Education, Advancement, and Potential (MiLEAP), the Advisory Committee was expanded to include a representative from MiLEAP.

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217a	<p><u>Community College Annual Reporting Requirements.</u> (1) Each community college that receives an appropriation in section 201 shall submit all of the following information in the form and manner specified by the center:</p> <ul style="list-style-type: none"> (a) The Michigan community colleges verified data inventory data for the preceding academic year to the center by the first business day of November of each year as specified in section 217. (b) Tuition and mandatory fees information as specified in section 217b. (c) The longitudinal data set to the center as specified in section 219. (d) The number and type of associate degrees, baccalaureate degrees, and other certificates awarded as specified in section 219. (e) The annual independent audit as specified in section 222. <p>(2) If the state budget director determines that a community college failed to submit any of the information described in subsection (1) in the form and manner specified by the center, the state treasurer may withhold the monthly state operations installments described in section 201 from that community college until those data are submitted. If a community college does not submit any of the information described in subsection (1) by the end of the fiscal year, the community college forfeits any withheld amount. The state budget director shall notify the chairs of the house and senate appropriations subcommittees on community colleges at least 10 days before withholding funds from any community college.</p> <p>(3) It is intended that accountability reporting for community colleges will be streamlined through the center. The state budget director and the center shall work to combine the reporting requirements outlined in this subsection with the existing Michigan community colleges verified data inventory collection cycle. All of the following must be reported to the house and senate fiscal agencies and the state budget director:</p> <ul style="list-style-type: none"> (a) Each community college's certification of its compliance with the requirements described in subsections (4) and (5). (b) The reporting and certification requirements of subsections (6) and (7) and section 217b. <p>(4) No later than the last business day of November of each year, each community college that receives an appropriation in section 201 shall make all of the information described in subdivisions (a) to (g) available through a link on its website homepage, subject to subdivision (h), as follows:</p> <ul style="list-style-type: none"> (a) The annual operating budget and subsequent budget revisions. (b) A link to the most recent "Michigan Community College Data Inventory Report". (c) General fund revenue and expenditure projections for the current fiscal year and the next fiscal year. (d) A listing of all debt service obligations, detailed by project, anticipated payment of each project, and total outstanding debt for the current fiscal year. (e) Links to all of the following for the community college: <ul style="list-style-type: none"> (i) The current collective bargaining agreement for each bargaining unit. (ii) Each health care benefits plan, including, but not limited to, medical, dental, vision, disability, long-term care, or any other type of benefits that would constitute health care services, offered to any bargaining unit or employee of the community college.

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(iii) Audits and financial reports for the most recent fiscal year for which they are available.

(iv) A copy of the board of trustees resolution regarding compliance with best practices for the local strategic value component described in section 230(2).

(f) A map that includes the boundaries of the community college district.

(g) A prominent link to the financial aid website created under section 260.

(h) For statewide consistency and public visibility, community colleges shall use the icon badge provided by the department of technology, management, and budget consistent with the icon badge developed by the department of education for K-12 school districts. It must appear on the front of each community college's homepage. The size of the icon may be reduced to 150 x 150 pixels.

(5) No later than the last business day of November of each year, each community college that receives an appropriation in section 201 shall develop, maintain, and update a "campus safety information and resources" link, prominently displayed on the homepage of its website, that links to a section of the community college's website containing, at a minimum, all of the following information:

(a) Emergency contact numbers for police, fire, health, and other services.

(b) Hours, locations, telephone numbers, and email contacts for campus public safety offices and title IX offices.

(c) A list of safety and security services provided by the community college, including transportation, escort services, building surveillance, anonymous tip lines, and other available security services.

(d) The community college's policies applicable to minors on community college property.

(e) A directory of resources available at the community college or in the surrounding community for students or employees who are survivors of sexual assault or sexual abuse.

(f) An electronic copy of "A Resource Handbook for Campus Sexual Assault Survivors, Friends and Family", published in 2018.

(g) Campus security policies and crime statistics pursuant to the student right-to-know and campus security act, Public Law 101-542, 104 Stat 2381. Information must include all material prepared pursuant to the public information reporting requirements under the crime awareness and campus security act of 1990, title II of the student right-to-know and campus security act, Public Law 101-542, 104 Stat 2381.

(6) No later than the last business day of November of each year, each community college that receives an appropriation in section 201 shall report to the house and senate appropriations subcommittees on community colleges, the house and senate fiscal agencies, and the state budget director its annual title IX report, also known as the student sexual misconduct report, issued by the title IX coordinator, as required under the federal campus SaVE act of 2013, Public Law 113-4, section 304, 127 Stat 54, 89-92 (2013).

(7) No later than the last business day of November of each year, each community college that receives an appropriation in section 201 shall certify that the community college complies with federal regulations under title IX, as required by the United States Department of Education, including, but not limited to, the following:

(a) Use of medical experts that do not have an actual or apparent conflict of interest.

(b) Issuance of title IX reports to complainants and respondents that are not divergent.

(c) Notification of resources to each individual who reports having experienced sexual assault by a member of the community college.

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Background: This section was created in FY 2023-24 by consolidating reporting requirements from other various sections of the Community Colleges budget, and aligning reporting dates with one another for consistency. This section contains reporting requirements from the following now-amended or repealed sections: 206, 209, 209a, and 215.

217b

Community College Tuition and Fee Restraint. (1) Each community college that receives an appropriation in section 201 shall report to the center by the last business day of August of each year the tuition and mandatory fees paid by a full-time in-district student and a full-time out-of-district student as established by the community college governing board for the current academic year. This report should also include the annual cost of tuition and fees based on a full-time course load of 30 credits. This report must also specify the amount that tuition and fees have increased for the community college from the prior academic year. Each community college shall also report any revisions to the reported current academic year tuition and mandatory fees adopted by the community college governing board to the center within 15 days of being adopted. The center shall provide this information and any revisions to the house and senate fiscal agencies and the state budget director.

(2) Each community college that receives an appropriation in section 201 shall certify to the state budget director by the first business day of November of each year that its board will not adopt an increase in tuition and fee rates for in-district students for the academic year that is greater than the tuition restraint described in this subsection. For the academic year 2025-2026, the tuition restraint level is equal to the greater of 4.5% or \$227.00. For the academic year 2026-2027, the tuition restraint level is equal to the greater of 4.0% or \$199.00. It is intended that in the next fiscal year, the tuition restraint rate will be adjusted only for the subsequent academic year. As used in this subsection:

(a) "Fee" means any board-authorized fee that will be paid by more than 1/2 of all in-district students at least once during their enrollment at a community college. A community college increasing a fee that applies to a specific subset of students or courses shall provide sufficient information to prove that the increase applied to that subset will not cause the increase in the average amount of board-authorized total tuition and fees paid by in-district students in the academic year to exceed the limit established in this section.

(b) "Tuition and fee rate" means the average of full-time rates paid by a majority of students in each class, based on an unweighted average of the rates authorized by the community college board and actually charged to students, deducting any uniformly rebated or refunded amounts, for the 2 semesters with the highest levels of full-time equated in-district enrollment during the academic year.

(3) Community colleges that exceed the tuition and fee rate cap described in subsection (2) are not eligible to receive payments under section 201f for 1-time performance funding payments for fiscal year 2025-2026. The state budget director shall implement uniform reporting requirements to ensure that a community college receiving a payment under section 201f for 1-time performance funding has satisfied the tuition restraint requirements of this section. The state budget director has the sole authority to determine if a community college has met the requirements of this section. Information reported by a community college to the state budget director under this subsection must also be reported to the house and senate appropriations subcommittees on community colleges and the house and senate fiscal agencies.

(4) Notwithstanding any other provision of this act, the legislature may at any time adjust appropriations for a community college that adopts an increase in tuition and fee rates for in-district students that exceeds the rate cap established in subsection (2).

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Background: This section was created in FY 2023-24 by consolidating tuition and fee reporting and restraint requirements from other various sections of the Community Colleges budget. This section contains reporting requirements from the following now-amended or repealed sections 225 and 230.

Tuition restraint was first included for community colleges in FY 2022-23. In FY 2024-25 intent language for the following year was added. Tuition restraint levels for community colleges is provided below:

Fiscal Year	Maximum % Increase	Maximum \$ Increase
2022-23	5.0%	\$226.00
2023-24	4.5%	\$205.00
2024-25	4.5%	\$217.00
2025-26	4.5%	\$227.00
2026-27 (intent)	4.0%	\$199.00

217c

Charter School Authorizer Report. (1) Not later than December 1 of each year, each community college or federally recognized tribal college that, in the current or previous academic year, serves or has served as an authorizing body shall submit a report to the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, the state budget director, and the department of education containing, at a minimum, all of the following information, as applicable:

(a) A list of all of the schools currently authorized, and the following information for each school:

- (i) The year in which the school was authorized.
- (ii) The location of each school.

(iii) The owner of the property at which each school is located and the physical buildings utilized by the school, as applicable.

(b) A list identifying any schools that were closed or lost their authorization in the current or previous academic year.

(c) A description of any new contracts for the operation of a public school academy that will operate as the successor to a public school academy that is currently being operated under a contract issued by another authorizing body that is currently performing in the bottom 5% of schools.

(d) The academic performance of each school currently authorized, including whether a school is identified by the department of education as a partnership school. If a school is identified as a partnership school under this subdivision, the authorizing body shall include a description of corrective actions in the school's partnership agreement, the duration of the partnership agreement, and an assessment of progress toward improvement.

(e) The total enrollment of each school at the time of submission, the grades served, and student turnover rate compared to the previous academic year, as applicable.

(f) Aggregated student enrollment data for students with an individualized education program as well as the total amount of special education cost reimbursements received by each school during the school's most recently completed fiscal year.

(g) The total number of fees, reimbursements, contributions, or charges permitted under section 502(6) of the revised school code, 1976 PA 451, MCL 380.502, that are assigned to each school currently authorized in a single academic year.

(h) The names of the members of the board of directors of each school currently authorized, the date that each member of each board was appointed, and a description of the methodology used by the authorizing body to select members for the boards of directors for each school currently authorized by

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the authorizing body.

(i) The name of the applicant who applied and received approval to organize each currently authorized school.

(j) The list of contracts and length of their terms, with education service providers associated with each school currently authorized pursuant to section 502 of the revised school code, 1976 PA 451, MCL 380.502, as applicable. The contracts described in this subdivision include, but are not limited to, those described in section 502(2)(d) of the revised school code, 1 1976 PA 451, MCL 380.502.

(k) Activities undertaken by each authorizing body to ensure that the board of directors of each school complies with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246, and laws prohibiting conflicts of interest.

(l) A description of the activities undertaken by the authorizing body to meet the functions of an authorizing body under section 502 of the revised school code, 1976 PA 451, MCL 380.502, as applicable.

(m) A financial report of the authorizing body's use of fees, reimbursements, contributions, or charges collected or retained under section 502(6) of the revised school code, 1976 PA 451, MCL 380.502. This report must include all of the following, at a minimum:

(i) The total amount of fees collected or retained under section 502(6) of the revised school code, 1976 PA 451, MCL 380.502, by the authorizing body for the authorizing body's most recent fiscal year.

(ii) The amount of funds reported under subparagraph (i) that were spent on compensation for faculty and staff employed primarily to meet the functions of an authorizing body. For the purpose of this subparagraph, an employee is presumed to be primarily employed to meet the functions of an authorizing body if that employee spends more than 50% of the employee's time on those activities.

(iii) The number of positions, organized by job title, associated with expenditures reported under subparagraph (ii).

(iv) The amount of funds reported under subparagraph (i) that were spent on contractual services to meet the functions of an authorizing body.

(v) The amount of funds reported under subparagraph (i) that were spent on other overhead costs to meet the functions of an authorizing body.

(vi) The amount of funds reported under subparagraph (i) that were transferred to another operating unit within the community college or federally recognized tribal college.

(vii) The amount of funds reported under subparagraph (i) that were spent on activities other than functioning as an authorizing body, including a list of those activities and the amount associated with each activity.

(n) An executive summary section that provides relevant summary data for reporting requirements under subdivisions (a) to (m).

(2) A report submitted under this section must be in a format that meets accessibility standards for viewing on the internet under the Americans with disabilities act of 1990, Public Law 101-336.

(3) A report submitted under this section must be published and updated through a link on the homepage of the institution's website.

(4) In addition to the reporting requirements under this section, each authorizing body that receives an appropriation under section 201 shall adopt a facilities policy ensuring that any structures or other property vacated by a public school academy that ceases operation not contribute to blight in the

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surrounding neighborhood or community in which the school had previously operated.

(5) As used in this section, "authorizing body" means that term as defined in section 501 of the revised school code, 1976 PA 451, MCL 380.501.

Background: This section was first included in the Community Colleges budget in FY 2024-25, however a substantially similar section was included in the Higher Education budget in FY 2023-24.

217f

Administrative Spending Restrictions. It is the intent of the legislature that taxpayer funds appropriated under this article are to be used to educate community college students and continue maintenance of community college buildings and other assets. The goal of the legislature is that taxpayer funds not be used excessively for administration. Therefore, a community college that receives an appropriation under this article shall not spend more than 10% of that appropriation on administration. A sum of money spent in excess of the 10% cap described in this section by a community college results in a forfeiture of an amount equal to 50% of that sum from funds appropriated to that community college, not to exceed the total amount appropriated to that community college under this article. The auditor general may investigate allegations of violations of this section. Funds forfeited under this section must revert, to the extent permitted by law, to the general fund or the state school aid fund. For the purpose of calculations under this section, the amount spent by a community college on administrative costs does not include costs associated with staff working in the following roles: teachers, facilities, public safety, technology, research, instruction, academic support, student services, auxiliary services, or public service.

Background: First included in FY 2025-26.

219

Longitudinal Data System. By October 15 of each year, each community college shall provide its longitudinal data system data set for the preceding academic year to the center for inclusion in the statewide P-20 education longitudinal data system described in section 94a.

Background: A version of this section was first included in FY 2009-10. Due date requirement and penalty provision for noncompliance contained in Section 206 were added in FY 2012-13. In FY 2016-17, the due date changed from June 30 to October 15.

220

Performance Audits. (1) As provided for under section 1 of 2003 PA 1, MCL 13.101, pursuant to section 53 of article IV of the state constitution of 1963, the auditor general or a certified public accountant appointed by the auditor general may conduct performance audits of community colleges as the auditor general considers necessary.

(2) Within 60 days after an audit report is released by the office of the auditor general, the principal executive officer of the community college that was audited shall submit to the house and senate appropriations committees, the house and senate fiscal agencies, the auditor general, and the state budget director a plan to comply with audit recommendations. The plan shall contain projected dates and resources required, if any, to achieve compliance with the audit recommendations, or a documented explanation of the college's noncompliance with the audit recommendations concerning the matters on which the audited community college and office of the auditor general disagree.

Background: Longstanding section. Previously this section also provided for audits of information provided to the former Department of Labor and Economic Growth related to formula distributions. The preamble to subsection (1) was added in FY 2021-22 in response to concerns from the Governor that the section was unconstitutional.

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221	<p><u>Certified Class Summary Data.</u> (1) A community college shall retain certified class summaries, class lists, registration documents, and student transcripts that are consistent with the taxonomy of courses. For each enrollment period during the fiscal year, these certified documents shall identify clearly by course the number of in-district and out-of-district student credit and contact hours. The class summaries and class lists shall be consistent with each other and shall include the course prefix and numbers, course title, course credit and contact hours, credit and contact hours generated by each student, and activity classifications consistent with the taxonomy. An auditable process shall be used by the community college to determine the unduplicated head count for in-district students, out-of-district students, and prisoners for each enrollment period during the fiscal year.</p> <p>(2) A community college shall retain all contracts between the community college and agencies that reimburse the community college for the costs of instruction for audit purposes.</p> <p>Background: This section has been in the bill since the ACS was developed to facilitate formula funding.</p>
222	<p><u>Annual Audit of Income and Expenditures.</u> Each community college shall have an annual audit of all income and expenditures performed by an independent auditor and shall furnish the independent auditor's management letter and an annual audited accounting of all general and current funds income and expenditures including audits of college foundations to the center before November 15 of each year. The center shall provide this information to members of the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, the auditor general, the department of labor and economic opportunity, the department of lifelong education, advancement, and potential, and the state budget director. If a community college fails to furnish the audit materials, the monthly state operations installments must be withheld from that college until the information is submitted. All reporting must conform to the requirements set forth in the "2001 Manual for Uniform Financial Reporting, Michigan Public Community Colleges". A community college shall make the information the community college is required to provide under this section available to the public on its website.</p> <p>Background: Reiterates requirement that each community college shall have an annual audit of all income and expenditures. State aid payments have been withheld in the past when a college has failed to provide audit materials. In FY 2017-18, the process was clarified regarding colleges submitting information to CEPI, and CEPI being responsible for providing information to the Legislature. In FY 2023-24 the reporting date was moved from December 15 to November 15. In FY 2024-25 MiLEAP was added to the list of entities that receive information collection under the section.</p>
223	<p><u>Indian Tuition Waivers.</u> (1) By January 15 of each year, the department of lifelong education, advancement, and potential shall submit to the state budget director, the house and senate appropriations subcommittees on community colleges, and the house and senate fiscal agencies a report on North American Indian tuition waivers for the preceding academic year that includes, but is not limited to, all of the following information:</p> <ul style="list-style-type: none">(a) The number of waiver applications received and the number of waiver applications approved.(b) For each community college submitting information under subsection (2), all of the following:<ul style="list-style-type: none">(i) The number of North American Indian students enrolled each term for the previous academic year.(ii) The number of North American Indian waivers granted each term, including continuing education students, and the monetary value of the waivers for the previous academic year.(iii) The number of North American Indian students who receive a granted waiver for the previous

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academic year.

(iv) The number of students attending under a North American Indian tuition waiver who withdrew from the college each term during the previous academic year. For purposes of this subparagraph, a withdrawal occurs when a student who has been awarded the waiver withdraws from the institution at any point during the term, regardless of enrollment in subsequent terms.

(v) The number of students attending under a North American Indian tuition waiver who successfully transfer to a 4-year public or private university, or complete a degree or certificate program, separated by degree or certificate level, and the graduation rate for students attending under a North American Indian tuition waiver who complete a degree or certificate within 150% of the normal time to complete, separated by the level of the degree or certificate.

(2) By January 1 of each year, a community college that receives an appropriation in section 201 or a tribal institution that receives funding for the North American Indian tuition waiver shall provide to the department of lifelong education, advancement, and potential any information necessary for preparing the report described in subsection (1), using guidelines and procedures developed by the department of lifelong education, advancement, and potential.

(3) The department of lifelong education, advancement, and potential may consolidate the report required under this section with the report required under section 268, but a consolidated report must separately identify data for universities and data for community colleges.

Background: Funding for waivers was rolled into the base for community college operations in FY 1996-97. Prior to that year, funding was contained in a separate line item in the Higher Education appropriation bill. The amount added to each college in FY 1996-97 was calculated based on a three-year payment average with 6.0% added for inflation. In FY 2010-11, a requirement that the former Department of Labor and Economic Growth (DLEG) compile the information received under this section and submit the compilation to the House and Senate Appropriations Subcommittees on Community Colleges was moved to the former DLEG appropriation bill. In FY 2011-12, language providing that colleges shall use the criteria cited in 1976 PA 174, MCL 390.1251 to 390.1253, to determine eligibility for tuition waivers, and shall grant those waivers to individuals who meet the criteria and request tuition waivers was deleted from this section.

In FY 2016-17 additional reporting requirements were added and responsibilities for the report were transferred from the Workforce Development Agency to the Department of Civil Rights. Reporting requirements were clarified in FY 2017-18. In FY 2020-21 the reporting date was changed to January 15 from February 15 to enable the State Budget Office to receive the report's information in time for the release of the Governor's Recommendation for the following year's budget. In FY 2020-21 the report was also changed to require tribal colleges receiving an ITW payment to submit information for the report. The requirement for each college to report its data to the Department of Civil Rights by January 1 of each year was added in FY 2021-22. In FY 2024-25 MiLEAP replaced Civil Rights as the State department responsible for administering the report.

226e

Postsecondary Education Goals. It is the goal of the governor and legislature to ensure that 60% of Michigan's residents achieve a postsecondary credential, high-quality industry certification, associate degree, or bachelor's degree by 2030.

Background: A similar section was first included in FY 2020-21, and was repealed in FY 2021-22. The section was reincluded for FY 2022-23.

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228	<p><u>Communications with Legislators.</u> A community college shall not take disciplinary action against an employee for communicating with a member of the legislature or the legislator's staff.</p> <p>Background: This section originated with the Senate in FY 2011-12. It is standard language in many appropriations bills.</p>
229	<p><u>Military Status.</u> (1) Each community college that receives an appropriation in section 201 is expected to include in its admission application process a specific question as to whether an applicant for admission has ever served or is currently serving in the United States Armed Forces or is the spouse or dependent of an individual who has served or is currently serving in the United States Armed Forces, in order to more quickly identify potential educational assistance available to that applicant.</p> <p>(2) It is expected that each community college that receives an appropriation in section 201 will work with the house and senate appropriations subcommittees on community colleges, the Michigan Community College Association, and veterans groups to review the issue of in-district tuition for veterans of this state when determining tuition rates and fees.</p> <p>(3) Each community college that receives an appropriation in section 201 is expected to provide reasonable programming and scheduling accommodations necessary to facilitate a student's military, National Guard, or military reserves duties and training obligations.</p> <p>(4) Each community college that receives an appropriation in section 201 is expected to provide college level equivalent credit examination opportunities for veterans and active members of the military, National Guard, or military reserves within the first semester of enrollment.</p> <p>(5) Each community college that receives an appropriation in section 201 is expected to do all of the following in its admission application process if it knows that an applicant for admission is currently serving, or has ever served, as a member of the military, the National Guard, or the military reserves:</p> <p>(a) Inform the applicant that the applicant may receive academic credit for college-level training and education the applicant received while serving in the military.</p> <p>(b) Inform the applicant that the applicant may submit a transcript of the applicant's college-level military training and education to the community college.</p> <p>(c) If the applicant submits a transcript described in subdivision (b), evaluate that transcript and notify the applicant of what transfer credits are available to the applicant from the community college for the applicant's college-level military training and education.</p> <p>(6) As used in this section:</p> <p>(a) "Transcript" includes a joint services transcript prepared for the applicant under the American Council on Education registry of credit recommendations.</p> <p>(b) "Veteran" means an honorably discharged veteran entitled to educational assistance under section 5003 of the post-911 veterans educational assistance act of 2008, 38 USC 3301 to 3327.</p> <p>Background: This section was first included in FY 2011-12. Subsection (2) regarding review of in-district tuition for veterans was added in FY 2013-14. Slight wording modifications were made in FY 2014-15 and FY 2015-16. Subsections (5) and (6) added in FY 2022-23.</p>

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229a **State Building Authority Rent.** Included in the fiscal year 2025-2026 appropriations for the department of technology, management, and budget are appropriations totaling \$38,032,600.00 to provide funding for the state share of costs for previously constructed capital projects for community colleges. Those appropriations for state building authority rent represent additional state general fund support for community colleges, and the following is an estimate of the amount of that support to each community college:

- (a) Alpena Community College, \$855,000.00.
- (b) Bay de Noc Community College, \$515,000.00.
- (c) Delta College, \$2,881,100.00.
- (d) Glen Oaks Community College, \$380,000.00.
- (e) Gogebic Community College, \$56,000.00.
- (f) Grand Rapids Community College, \$2,346,000.00.
- (g) Henry Ford College, \$1,505,000.00.
- (h) Jackson College, \$2,044,000.00.
- (i) Kalamazoo Valley Community College, \$1,942,000.00.
- (j) Kellogg Community College, \$679,000.00.
- (k) Kirtland Community College, \$225,000.00.
- (l) Lake Michigan College, \$966,000.00.
- (m) Lansing Community College, \$757,000.00.
- (n) Macomb Community College, \$4,682,200.00.
- (o) Mid Michigan Community College, \$1,615,000.00.
- (p) Monroe County Community College, \$1,540,000.00.
- (q) Montcalm Community College, \$446,000.00.
- (r) C.S. Mott Community College, \$3,103,000.00.
- (s) Muskegon Community College, \$982,000.00.
- (t) North Central Michigan College, \$646,000.00.
- (u) Northwestern Michigan College, \$1,787,000.00.
- (v) Oakland Community College, \$0.00.
- (w) Schoolcraft College, \$2,232,000.00.
- (x) Southwestern Michigan College, \$822,500.00.
- (y) St. Clair County Community College, \$718,000.00.
- (z) Washtenaw Community College, \$1,676,000.00.
- (aa) Wayne County Community College, \$1,895,800.00.
- (bb) West Shore Community College, \$736,000.00.

Background: This section was first included in FY 2012-13 to recognize funding appropriated for the benefit of community colleges that is contained in other budget bills (State Building Authority Rent in the General Government appropriation bill).

230 **Performance Indicators Task Force.** (1) Subject to subsection (4), money included in the appropriations for community college operations under section 201 for performance funding and allocated under section 201f for 1-time performance funding payments is distributed based on the following formula:

- (a) Allocated proportionate to fiscal year 2024-2025 base appropriations, 30%.
- (b) Based on a weighted student contact hour formula as provided for in the 2016 recommendations of the performance indicators task force, 30%.
- (c) Based on the performance improvement as provided for in the 2016 recommendations of the performance indicators task force and based on data provided by the center, 10%.

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(d) Based on the performance completion number as provided for in the 2016 recommendations of the performance indicators task force, 10%.

(e) Based on the performance completion rate as provided for in the 2016 recommendations of the performance indicators task force and based on data provided by the center, 10%.

(f) Based on administrative costs, 5%.

(g) Based on the local strategic value component, as developed in cooperation with the Michigan Community College Association and described in subsection (2), 5%.

(2) Money included in the appropriations for community college operations under section 201(2) for local strategic value is allocated only to each community college that certifies to the state budget director, through a board of trustees resolution on or before October 15, 2025, that the college has met 4 out of 5 best practices listed in each category described in subsection (3). The resolution must provide specifics as to how the community college meets each best practice measure within each category. One-third of funding available under the strategic value component is allocated to each category described in subsection (3). Amounts distributed under local strategic value must be on a proportionate basis to each college's fiscal year 2024-2025 operations funding. Payments to community colleges that qualify for local strategic value funding must be distributed with the November installment payment described in section 206.

(3) For purposes of subsection (2), the following categories of best practices reflect functional activities of community colleges that have strategic value to the local communities and regional economies:

(a) For Category A, economic development and business or industry partnerships, the following:

(i) The community college has active partnerships with local employers including hospitals and health care providers.

(ii) The community college provides customized on-site training for area companies, employees, or both.

(iii) The community college supports entrepreneurship through a small business assistance center or other training or consulting activities targeted toward small businesses.

(iv) The community college supports technological advancement through industry partnerships, incubation activities, or operation of a Michigan technical education center or other advanced technology center.

(v) The community college has active partnerships with local or regional workforce and economic development agencies.

(b) For Category B, educational partnerships, the following:

(i) The community college has active partnerships with regional high schools, intermediate school districts, and career-tech centers to provide instruction through dual enrollment, concurrent enrollment, direct credit, middle college, or academy programs.

(ii) The community college hosts, sponsors, or participates in enrichment programs for area K-12 students, such as college days, summer or after-school programming, or Science Olympiad.

(iii) The community college provides, supports, or participates in programming to promote successful transitions to college for traditional age students, including grant programs such as talent search, upward bound, or other activities to promote college readiness in area high schools and community centers.

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(iv) The community college provides, supports, or participates in programming to promote successful transitions to college for new or reentering adult students, such as adult basic education, a high school equivalency test preparation program and testing, or recruiting, advising, or orientation activities specific to adults. As used in this subparagraph, "high school equivalency test preparation program" means that term as defined in section 4.

(v) The community college has active partnerships with regional 4-year colleges and universities to promote successful transfer, such as articulation, 2+2, or reverse transfer agreements or operation of a university center.

(c) For Category C, community services, the following:

(i) The community college provides continuing education programming for leisure, wellness, personal enrichment, or professional development.

(ii) The community college operates or sponsors opportunities for community members to engage in activities that promote leisure, wellness, cultural or personal enrichment such as community sports teams, theater or musical ensembles, or artist guilds.

(iii) The community college operates public facilities to promote cultural, educational, or personal enrichment for community members, such as libraries, computer labs, performing arts centers, museums, art galleries, or television or radio stations.

(iv) The community college operates public facilities to promote leisure or wellness activities for community members, including gymnasiums, athletic fields, tennis courts, fitness centers, hiking or biking trails, or natural areas.

(v) The community college promotes, sponsors, or hosts community service activities for students, staff, or community members.

(4) Payments for performance funding under section 201 and for 1-time performance funding payments under section 201f must be made to a community college only if that community college actively participates in the Michigan Transfer Network sponsored by the Michigan Association of Collegiate Registrars and Admissions Officers and submits timely updates, including updated course equivalencies at least every 6 months, to the Michigan Transfer Network. The state budget director shall determine if a community college has not satisfied this requirement. The state budget director may withhold payments for performance funding under section 201 and 1-time performance funding under section 201f until a community college is in compliance with this subsection.

Background: This section has been modified over the years to reflect implementation of the performance indicators model that was developed pursuant to Article 2, Part 2, Section 242 of Public Act 154 of 2005. Subsection 4 was added in FY 2015-16. FY 2016-17 included formula changes pursuant to the January 2016 Performance Indicators Review Task Force recommendations. The funding formula was modified in FY 2019-20 by decreasing the weight of contact hours from 30% to 25% and creating a new factor, weighted at 5%, for the 6 colleges with the lowest taxable-valued districts. The FY 2019-20 changes were undone for FY 2020-21.

In FY 2022-23 tuition restraint language was added, mirroring the language used in the Higher Education budget for several years. In FY 2022-23 a task force for the community college performance funding formula was also added. The task force was removed for FY 2023-24, as it had finished the required report, and tuition restraint language was moved from this section to the then-newly-created Sec. 217b.