

FY 2025-26 STATE POLICE BUDGET

H.B. 4706 (P.A. 22 of 2025): INITIAL APPROPRIATIONS

Article 14



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 INITIAL APPROPRIATIONS	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions.....	3,849.0	3,569.0	(280.0)	(7.3)
GROSS	1,808,655,300	964,186,600	(844,468,700)	(46.7)
Less:				
Interdepartmental Grants Received.....	27,489,800	29,030,200	1,540,400	5.6
ADJUSTED GROSS.....	1,781,165,500	935,156,400	(846,009,100)	(47.5)
Less:				
Federal Funds.....	899,062,700	101,314,700	(797,748,000)	(88.7)
Local and Private	5,010,700	5,070,600	59,900	1.2
TOTAL STATE SPENDING	877,092,100	828,771,100	(48,321,000)	(5.5)
Less:				
Other State Restricted Funds	191,777,500	190,336,000	(1,441,500)	(0.8)
GENERAL FUND/GENERAL PURPOSE.....	685,314,600	638,435,100	(46,879,500)	(6.8)
PAYMENTS TO LOCALS	77,141,500	37,371,900	(39,769,600)	(51.6)

*As of October 7, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

1. Conference recommended the continuation of most sections of FY 2024-25 boilerplate and included language prohibiting employee discipline for communication with legislature (Sec. 206), legislative response to state administrative board actions (Sec. 209), maximizing use of in-person workforce (Sec. 215), use of E-Verify in contracts, (Sec. 217), report of Federal policy changes (Sec. 218), report on impact of policy changes (Sec. 220), requirement to place reports on website (Sec. 221), priority of spending down work projects (Sec. 222), legacy costs listing (Sec. 224), requires strategic plan (Sec. 225), report on court settlements (Sec. 226), privacy guidelines (Sec. 229), grant disbursements/contracts transparency guidelines – revised for FY 2025-26 (Sec. 230), increases Federal receive and expend limit to \$750.0 million (Sec. 232), notification of intent to close or consolidate an MSP post (Sec. 301), notice of intent to privatize (Sec. 302), prohibits ticket quotas (Sec. 305), allows Director to establish local headquarters (Sec. 306), changes reference to professional development bureau to training operations (Sec. 401). and a statement of goals and performance metrics for criminal investigations (Sec. 602), provides for emergency and disaster response expenditures and increases Federal receive and expend limit to \$750,0 million. (Sec. 704), guidelines for one-time cold case investigation grants (Sec. 801), guidelines for one-time law enforcement communications training grants (Sec. 802), Guidelines for one-time critical incident mapping grants (Sec. 803).

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FY 2024-25 Year-to-Date Appropriation	\$1,808,655,300	\$685,314,600		
	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. Intelligence Operations Software. Conference included \$143,600 GF/GP to support increased licensing fees for software to acquire and analyze digital data used in criminal investigations.	143,600	143,600	37,833,700	34,328,200
2. Align Authorization with Expected Revenues. Conference included a fund-source adjustment to reflect changing revenue levels for FY 2025-26, including the addition of \$783,400 Federal and \$1,097,200 restricted.	1,880,600	0	n/a	n/a
3. Elimination of FY 2025-26 One-time Appropriations. Conference included the elimination of One-Time appropriations from FY 2025-26, including \$1.0 million GF/GP for Cold Case Investigations, \$10.0 million GF/GP for Disaster and Emergency Assistance Fund, \$500,000 GF/GP for Lae Enforcement Training for Communication with Limited English Speaking Communities and Those Deaf and Hard of Hearing, \$200,000 GF/GP for MIS security, and \$10.0 million GF/GP for Public Safety Academy Assistance Program.	(24,900,000)	(24,900,000)	0	0
4. Adjustment for FY 2024-25 Appropriations Supplemental. An adjustment is made to reflect the passage of FY 2024-25 supplemental appropriations for Biometrics and Identification (\$1.1 million Restricted), Criminal Justice Information Center (\$3.0 million Restricted), Forensic Science (\$3.8 million Restricted), Grants and Community Services (\$3.25 million Restricted), Training Operations (\$300,000 IDG), Post Operations (\$31,096,800 Gross - \$2,643,200 Restricted/\$28,453,600 GF/GP), Emergency Management and Homeland Security (\$800.0 million Federal), Secondary Road Patrol Grants (\$3.0 million Restricted), and Disaster and Emergency Contingency Fund (\$10.0 million GF/GP).	(855,246,800)	(38,453,600)		
5. Economic Adjustments. Conference included \$59,453,900 Gross and \$49,830,500 GF/GP for total economic adjustments.	59,453,900	49,830,500	n/a	n/a
<u>New Programs/Program Increases</u>				
6. Training Operations. Conference provided additional funds for Training Operations (which conducts trooper schools and other specialized training) by the shifting of \$3,286,300 GF/GP, \$1,990,700 Federal, and	5,763,500	3,286,300	16,507,300	9,783,400

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	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
\$486,500 Restricted from the eliminated appropriations for the Professional Development Bureau, along with the shift of 32.0 FTEs (see item 7 below).				
<u>Eliminations/Reductions</u>				
7. Post Operations. Conference adjusted appropriations for Post Operations by shifting from the eliminated Professional Development Bureau (see item 7 below) \$1,794,000 GF/GP and 7.0 FTEs to Post Operations, \$9,939,000 GF/GP, \$1,028,600 Restricted and 30.0 FTEs from the eliminated Secure Cities Partnership line item (see item 8 below) and a fund switch that would reduce GF/GP by 8.0 million by supplanting that fund source with additional State Services Restricted funds. Conference also Reduced GF/GP by \$9.5 million GF/GP from the base appropriations, along with a reduction of 280.0 unfunded FTEs.	2,233,000	(6,795,600)	468,866,700	406,637,200
8. Professional Development Bureau. Conference eliminated funding for the Michigan State Police (MSP) Professional development Bureau and shifted \$1,794,000 GF/GP and 7.0 FTEs to Post Operations and \$3,286,300 GF/GP, \$1,990,700 Federal, \$486,500 and 32.0 FTEs to the appropriations for Training Operations.	(10,557,500)	(8,080,300)	0	0
9. Secure Cities Partnership. Conference eliminated funding for the line item Secure Cities Partnership and shifted \$8,910,400 GF/GP, \$1,028,600 Restricted and 30.0 FTEs to the appropriations for Post Operations.	(9,939,000)	(8,910,400)	0	0
10. De-escalation Training. Conference eliminated funding for a de-escalation training line item appropriated under the Michigan Council on Law Enforcement Standards (MCOLES).	(500,000)	(500,000)	0	0
11. Trooper Recruit School Outboarding, Training and Outfitting. Conference eliminated funding for a Trooper Recruit School Outboarding, Training, and Outfitting line item, which had provided support for recruiting and training.	(5,000,000)	(5,000,000)	0	0
12. In-Service Training. Conference included a reduction of \$5.0 million GF/GP from the In-Service Training appropriations line item under MCOLES.	(5,000,000)	(5,000,000)	13,271,100	13,271,100
13. Departmentwide. Conference included a reduction of \$5.0 million GF/GP from departmentwide expenditures (fleet leasing, etc.).	(5,000,000)	(5,000,000)	48,324,700	46,148,800

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	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>One-Time Appropriations</u>				
14. Trooper Recruit Schools. Conference provided \$1.0 million GF/GP to support one-time costs associated with conducting new trooper schools.	1,000,000	1,000,000	1,000,000	1,000,000
15. Cold Case Investigations. Conference provided \$600,000 GF/GP for continuation of funding to support cold case efforts at MSP and State universities.	600,000	600,000	600,000	600,000
16. Law Enforcement Communication Training. Conference included funds of \$500,000 GF/GP to continue support of law enforcement training for communication with limited English speaking communities and those who are hard of hearing.	500,000	500,000	500,000	500,000
17. Michigan Public Safety Critical Incident Mapping Grant. Conference included \$400,000 GF/GP to provide a grant program for counties to help them develop critical incident map making.	400,000	400,000	400,000	400,000
Total Changes	(\$844,168,700)	(\$46,879,500)		
FY 2025-26 INITIAL APPROPRIATIONS.....	\$964,486,600	\$638,435,100		

Date Completed: 10-7-25

Fiscal Analyst: Bruce R Baker

FY 2025-26 Gross and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25			Conference Changes to FY 2024-25		
		FTE	GROSS	GF/GP	FTE	GROSS	GF/GP	FTE	GROSS	GF/GP	FTE	GROSS	GF/GP
STATE POLICE													
Ongoing Changes													
1	Intelligence operations software		143,600	143,600				143,600	143,600		143,600	143,600	
2	Intelligence operations center expansion	7.0	1,043,500	1,043,500									
3	Victim support program	8.0	1,304,200	1,304,200									
4	Align non-GF spending authorization		1,880,600	0				1,880,600	0		1,880,600	0	
5	Office of school safety - training academy							1,000,000	1,000,000				
6	Post operations				(297.5)	(40,162,500)	(40,162,500)				(243.0)	2,233,000	(6,795,600)
6	Trooper school onboarding, training, outfitting											(5,000,000)	(5,000,000)
7	MCOLES - transfer to LEO				(27.0)	(33,946,300)	(19,402,700)						
8	Professional development bureau - eliminate				(39.0)	(12,074,300)	(9,566,200)				(39.0)	(10,557,500)	(8,080,300)
9	Secure cities partnership - eliminate				(30.0)	(9,939,000)	(8,910,400)				(30.0)	(9,939,000)	(8,910,400)
10	Departmentwide					(4,292,400)	(4,186,300)					(5,000,000)	(5,000,000)
11	Grants and community services				(20.0)	(2,600,000)	(2,600,000)						
12	Executive direction				(1.0)	(1,330,800)	(1,238,000)						
13	Mobile office and system support				(10.0)		(150,400)						
14	Training operations				(4.0)	(520,000)	(520,000)				32.0	5,763,500	3,286,300
15	Highway safety planning					0	(150,400)						
16	Information technology					(2,000,000)	(1,221,900)						
20	De-escalation training											(500,000)	(500,000)
22	In-service training											(5,000,000)	(5,000,000)
17	Unclassified salaries (eliminate 5.0 positions)		39,300	33,100		(650,000)	(650,000)		39,300	33,100		39,300	33,100
18	Economic adjustments		59,414,600	49,797,400		46,327,900	41,805,500		59,414,600	49,797,400		59,414,600	49,797,400
	Subtotal - Ongoing	15.0	63,825,800	52,321,800	(428.5)	(61,187,400)	(46,802,900)	0.0	62,478,100	50,974,100	(280.0)	33,478,100	13,974,100
One-Time Changes													
1	Public safety academy training program					10,000,000	10,000,000		10,000,000	10,000,000			
2	DECF deposit - CIF					8,200,000	8,200,000		10,000,000	0			
3	Cold case investigations					600,000	600,000		1,000,000	1,000,000		600,000	600,000
4	Public safety heroes program								1,000,000	1,000,000			
5	Law enforcement training ESL and deafhard of hearing residents					1,000,000	1,000,000		500,000	500,000		500,000	500,000
6	Statewide fentanyl enforcement								1,000,000	1,000,000			
7	Okay2Say								1,000,000	1,000,000			
8	Michigan public safety critical incident mapping grant								500,000	500,000		400,000	400,000
9	Crimestoppers								100	100			
10	Trooper recruit schools											1,000,000	1,000,000
29													
10	Remove FY25 one-time and supplemental appropriations		(24,900,000)	(24,900,000)		(24,900,000)	(24,900,000)		(24,900,000)	(24,900,000)		(24,900,000)	(24,900,000)
	Subtotal - One-Time	0.0	(24,900,000)	(24,900,000)	0.0	(5,100,000)	(5,100,000)	0.0	100,100	(9,899,900)	0.0	(22,400,000)	(22,400,000)
	TOTAL STATE POLICE	15.0	38,925,800	27,421,800	(428.5)	(66,287,400)	(51,902,900)	0.0	62,578,200	41,074,200	(280.0)	11,078,100	(8,425,900)