

FY 2026-27 LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL BUDGET

GOVERNOR'S RECOMMENDATION

Article 14

Committee: Appropriations



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 GOVERNOR'S RECOMMENDATION	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	342.0	342.0	0.0	0.0
GROSS	662,243,200	652,672,900	(9,570,300)	(1.4)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	662,243,200	652,672,900	(9,570,300)	(1.4)
Less:				
Federal Funds	457,769,900	418,323,900	(39,446,000)	(8.6)
Local and Private.....	1,000,000	1,000,000	0	0.0
TOTAL STATE SPENDING.....	203,473,300	233,349,000	29,875,700	14.7
Less:				
Other State Restricted Funds.....	1,880,000	1,897,300	17,300	0.9
GENERAL FUND/GENERAL PURPOSE	201,593,300	231,451,700	29,858,400	14.8
PAYMENTS TO LOCALS	500,000	0	(500,000)	(100.0)

*As of February 11, 2026.

Major Boilerplate Changes from FY 2025-26 Year-to-Date:

- 1. New Boilerplate:** The Governor included new boilerplate allowing the state budget director to extend spending authorization for state fiscal recovery funds beyond the end of FY 2025-26 (**Proposed Sec. 217**), and boilerplate allowing the state budget director to re-appropriate unspent state fiscal recovery funds for an alternative purpose (**Proposed Sec. 218**).
- 2. Deletions:** The Governor recommended deleting boilerplate that prohibits disciplinary action against department employees that communicate with the legislature (**Sec. 206**), requires an annual report on restricted fund balances (**Sec. 212**), allows the legislature to reverse administrative board fund transfers with via concurrent resolution (**Sec. 217**), requires state and Federal compliance regarding report retention (**Sec. 219**), requires the department to report policy changes (**Sec. 220**), requires the department prioritize work project spending (**Sec. 222**), estimates legacy costs (**Sec. 224**), requires archivable report access on the department's website (**Sec. 225**), requires the use of E-Verify for state contracts and subcontracts (**Sec. 228**), requires the department develop and publish an annual strategic plan (**Sec. 230**), requires reporting on settlements (**Sec. 231**), requires reporting third party funds received (**Sec. 232**), allows for dual enrollment payments (**Sec. 705**), and requires the creation of a dual enrollment task force (**Sec. 706**).
- 3. Amendments:** The Governor amended transparency boilerplate regarding legislatively directed spending, removing grant process requirements and amending the reporting requirements of the language (**Sec. 233**).

FY 2026-27 LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL BUDGET
GOVERNOR'S RECOMMENDATION

FY 2025-26 Year-to-Date Appropriation	\$662,243,200	\$201,593,300		
	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. Defined Calculation for Interdepartmental Grant with Michigan Department of Health and Human Services. The Governor recommended an increase in the grant to MDHHS with Federal funds.	45,300	0	NA	NA
2. Child Development and Care Public Assistance Funding Adjustment. The Governor recommended an increase in GF/GP to offset reduced Federal funds for childcare.	0	40,000,000	543,312,000	202,510,700
3. Office of Higher Education Rollup. The Governor rolled up the Michigan Indian Tuition Waiver line into the Student Financial Assistance Programs line within the Office of Higher Education.	0	0	9,936,500	8,649,700
4. Economic Adjustments. Includes \$884,400 Gross and \$358,400 GF/GP for total economic adjustments.	884,400	358,400	NA	NA
<u>New Programs/Program Increases - NONE</u>				
<u>Eliminations/Reductions - NONE</u>				
<u>One-Time Appropriations</u>				
5. Removal of FY 2025-26 Onetime Appropriations. Prior year onetime appropriations are removed, including \$3.5 million for non-public dual enrollment payments, \$3.5 million for the department to begin to set up prospective payments to childcare providers, \$1.0 million for the college success fund, \$1.0 million each for the Michigan Center for Adult College Success and the Michigan Center for Civic Education, \$260,000 for departmental spending to reengage men in higher education, and \$240,000 to assist community college employees get work force training. All prior year onetime appropriations were made with GF/GP.	(10,500,000)	(10,500,000)	0	0
<u>Other - NONE</u>				
Total Changes.....	(\$9,570,300)	\$29,858,400		

FY 2026-27 LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL BUDGET
GOVERNOR'S RECOMMENDATION

FY 2026-27 GOVERNOR'S RECOMMENDATION.....	\$652,672,900	\$231,451,700
--	----------------------	----------------------

Date Completed: 2-18-26

Fiscal Analyst: Micheal Siracuse

Item #	Budget Area/Line Items	FTE	Gov Changes to FY 2025-26 GROSS	GF/GP	NOTES
DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL					
<u>Non-CSB Ongoing Changes</u>					
1	None.				
	Subtotal - Non-CSB Ongoing	0.0	0	0	
<u>CSB Ongoing Changes</u>					
1	Economic adjustments	0.0	884,400	358,400	
2	Unclassified salaries	0.0	0	0	
3	IDG to DHHS increase for defined calc	0.0	45,300	0	
4	Childcare public assist federal shortfall	0.0	0	40,000,000	
5	Michigan indian tuition waiver rollup	0.0	0	0	net zero rollup
	Subtotal - CSB Ongoing	0.0	929,700	40,358,400	
<u>One-Time Changes</u>					
1	Remove FY26 one-time and supplemental appropriations	0	(10,500,000)	(10,500,000)	
	Subtotal - One-Time	0.0	(10,500,000)	(10,500,000)	
	TOTAL MILEAP	0.0	(9,570,300)	29,858,400	