

# FY 2024-25 LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL BUDGET

S.B. 747 (P.A. 121 of 2024): INITIAL APPROPRIATIONS

Article 11



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2023-24 YEAR-TO-DATE*	FY 2024-25 INITIAL APPROPRIATIONS	CHANGES FROM FY 2023-24 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	30.0	337.0	307.0	1,023.3
<b>GROSS .....</b>	<b>6,508,600</b>	<b>643,994,200</b>	<b>637,485,600</b>	<b>9,794.5</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS .....</b>	<b>6,508,600</b>	<b>643,994,200</b>	<b>637,485,600</b>	<b>9,794.5</b>
Less:				
Federal Funds .....	0	505,391,000	505,391,000	--
Local and Private.....	0	250,000	250,000	--
<b>TOTAL STATE SPENDING.....</b>	<b>6,508,600</b>	<b>138,353,200</b>	<b>131,844,600</b>	<b>2,025.7</b>
Less:				
Other State Restricted Funds.....	0	1,863,900	1,863,900	--
<b>GENERAL FUND/GENERAL PURPOSE .....</b>	<b>6,508,600</b>	<b>136,489,300</b>	<b>129,980,700</b>	<b>1,997.1</b>
<b>PAYMENTS TO LOCALS .....</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>--</b>

\*As of July 24, 2024.

- Major Boilerplate Changes from FY 2023-24 Year-to-Date:**
- 1. Standard 200s Added.** The Conference included several standardized 200 level sections for the new Department, including reporting requirements, definitions, buy American language, GF lapse, travel reporting, legal services restrictions, FTE reporting, Report retention, severance pay, and contingency fund authorization. (Sections 201 through 224)
  - 2. Transferred Sections from Other Department Budgets.** The Conference included several sections for programs transferred from other department budgets unchanged, mostly related to child care from the Department of Education. (Sections 401, 705, 1002, 1007, 1008, 1009, 1011, 1012, and 1030)
  - 3. Provider Rate Increase.** The Conference included a new section related to child care provider rate increases. Section 1004 proposes a 20.0% rate increase for providers.
  - 4. New Ongoing Sections.** The Conference included a new section for financial aid data extraction and transparency (Sec. 701).
  - 5. Onetime Sections.** The Conference included 10 onetime sections for a range of pilot and grant programs. (Secs. 1101 – 1110).

FY 2024-25 LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL BUDGET  
S.B. 747 (P.A. 121 of 2024): INITIAL APPROPRIATIONS

FY 2023-24 Year-to-Date Appropriation .....	\$6,508,600	\$6,508,600		
	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b><u>Baseline Adjustments</u></b>				
<b>1. Office of Great Start.</b> The Conference included this office from the Department of Education (MDE) initially transferred via E.O. 2023-6. Included 77.0 FTEs.	430,364,700	53,693,600	430,364,700	53,693,600
<b>2. Michigan Reconnect I.</b> The Conference included the initial transfer from the Department of Labor & Economic Development (LEO) via E.O. 2023-6. Included 12.0 FTEs. Grant distributions have been moved to the Higher Education budget (see below).	68,676,000	68,676,000	68,676,000	68,676,000
<b>3. May Consensus Revenue Estimating Conference (CREC) Child Care Cost Adjustment.</b> The Conference included additional federal funding to cover costs adjusted by the May CREC.	69,444,000	0	69,444,000	0
<b>4. Child Care Licensing Bureau.</b> The Conference included this Bureau from the Department of Licensing and Regulation (LARA) initially transferred via E.O. 2023-6. Included 147.0 FTEs.	24,986,500	3,788,800	24,986,500	3,788,800
<b>5. Grant Programming from Treasury.</b> The Conference included post-secondary programs and FTEs from Treasury, including the Student Grants Portal and college scholarships from the Office of Postsecondary Financial Planning.	8,924,600	7,671,500	8,924,600	7,671,500
<b>6. Central Office Support Staff.</b> The Conference included 6.0 unclassified salaries and 30.0 FTEs for the new department.	8,530,700	8,530,700	8,530,700	8,530,700
<b>7. IT and Central Supports.</b> The Conference included funding for IT and central supports initially transferred from the MDE via E.O. 2023-6.	1,151,500	767,800	1,151,500	767,800
<b>8. May CREC Dual Enrollment Payment Adjustment.</b> The Conference increased this line to cover cost adjustments from the May CREC.	500,000	500,000	500,000	500,000
<b>9. Indian Tuition Waiver Program.</b> The Conference included an FTE and funding requested in Executive Revision 2025-1.	157,000	157,000	157,000	157,000
<b>10. Michigan Reconnect II.</b> The Conference transferred grant distributions for this program to the Higher Education budget.	(62,000,000)	(62,000,000)	(62,000,000)	(62,000,000)
<b>11. Technical Adjustments.</b> The Conference did not include interdepartmental grants and defined calculations previously associated with the child care development fund in the Department of Education. There was also an annual GF/GP adjustment for Federal matching requirements.	(20,060,900)	(293,200)	(20,060,900)	(221,900)

FY 2024-25 LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL BUDGET  
S.B. 747 (P.A. 121 of 2024): INITIAL APPROPRIATIONS

	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b>12. FY 2023-24 Supplemental Backout.</b> The supplemental appropriations made in PA 321 of 2023 are removed to balance this document. That appropriation included 6.0 unclassified FTEs, 30.0 classified FTEs, and a total of \$6,508,600 Gross & GF/GP.	(6,508,600)	(6,508,600)		
<b>13. Student Financial Assistance Technical Adjustment.</b> From Executive Revision 2025-1.	(16,500)	(18,100)	(16,500)	(18,100)
<b>14. Economic Adjustments.</b> The Conference included \$101,800 Gross and \$8,500 GF/GP for total economic adjustments.	101,800	8,500	101,800	8,500
<b><u>New Programs/Program Increases</u></b>				
<b>15. Child Care Rate 15% Increase.</b> The Conference raised provider rates for the Child Care Development and Public Assistance line item via a mix of federal funding and GF/GP.	65,091,800	18,963,700	65,091,800	18,963,700
<b>16. Child Care Facility Inspections.</b> The Conference included federal funding (TANF) for 30.0 FTEs to boost the inspections workforce.	4,840,100	0	4,840,100	0
<b>17. Family Child Care Networks Support.</b> The Conference included federal funding to provide administrative and technical support to providers operating as small businesses.	4,000,000	0	4,000,000	0
<b>18. Office of Great Start Quality Improvement.</b> The Conference included additional federal spending to meet upcoming federal quality improvement requirements.	3,259,900	0	3,259,900	0
<b>19. Childcare Center Water Testing.</b> The Conference included 2.0 FTEs and GF/GP to improve water testing at childcare facilities.	500,000	500,000	500,000	500,000
<b>20. Out-of-School Programming Administration.</b> The Conference included 2.0 FTEs and funding to oversee the program.	366,500	366,500	366,500	366,500
<b>21. Tri-Share Staff.</b> The Conference added 1.0 FTE and funding to the Office of Great Start Operations to administrative support for Tri-Share.	176,500	176,500	176,500	176,500
<b><u>Eliminations/Reductions - NONE</u></b>				
<b><u>One-Time Appropriations</u></b>				
<b>22. Childcare Program Stabilization Grants.</b> The Conference included funding to support providers serving children in the child development and care program.	24,000,000	24,000,000	24,000,000	24,000,000

FY 2024-25 LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL BUDGET  
S.B. 747 (P.A. 121 of 2024): INITIAL APPROPRIATIONS

	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b>23. Wonderschool.</b> The Conference included funding for a grant recipient to partner with the Department to increase the availability of child care and to help providers with business planning and a mentorship program.	5,000,000	5,000,000	5,000,000	5,000,000
<b>24. Michigan Center for Adult College Success.</b> The Conference included funding to improve adult postsecondary enrollment under the Reconnect grant.	1,833,400	1,833,400	1,833,400	1,833,400
<b>25. Administrative FTE Work Project.</b> The Conference included a work project to fund administrative supports and 2.0 FTEs for three years. The FTEs will handle post-secondary transfer support and financial resources support for the public.	1,200,000	1,200,000	1,200,000	1,200,000
<b>26. Adult Education Outreach Project.</b> The Conference included funding for the Goodwill Association to create a pilot program and perform a feasibility study to assist adult learners achieve high school accreditation with child care and wrap-around supports provided.	1,000,000	1,000,000	1,000,000	1,000,000
<b>27. Hunger-Free Campus Program.</b> The Conference included funding to create pilot programs to provide food for students in need on four Michigan college campuses: Michigan State U., Northern Michigan U., Macomb CC, and Grand Rapids CC.	500,000	500,000	500,000	500,000
<b>28. Foster Care Supports.</b> The Conference included funding for Fostering Success Michigan for providing supports to increase postsecondary outcomes for at-risk youth in Michigan.	500,000	500,000	500,000	500,000
<b>29. Youth Mentorship.</b> The Conference included funding for Turning Point organization to help students in Lansing develop strategies for success.	500,000	500,000	500,000	500,000
<b>30. After School Programming Extension.</b> The Conference included funding for MI-ALMA Exito Educativo to help students learn the requirements for high school graduation and pathways to college.	300,000	300,000	300,000	300,000
<b>31. Post-Secondary Enrollment.</b> The Conference included funding for the ReUp organization to deliver re-enrollment initiatives for Michigan adults with some college and no degree to help complete degree requirements.	166,600	166,600	166,600	166,600
<b>Total Changes</b> .....	<b>\$637,485,600</b>	<b>\$129,980,700</b>		
<b>FY 2024-25 INITIAL APPROPRIATIONS</b> .....	<b>\$643,994,200</b>	<b>\$136,489,300</b>		

Date Completed: 7-25-24

Fiscal Analyst: Michael Siracuse