

FY 2024-25 SCHOOL AID BUDGET

H.B. 5507 (P.A. 120 of 2024): INITIAL APPROPRIATIONS

Article I



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2023-24 YEAR-TO-DATE*	FY 2024-25 INITIAL APPROPRIATIONS	CHANGES FROM FY 2023-24 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	21,587,001,300	20,644,275,400	(942,725,900)	(4.4)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	21,587,001,300	20,644,275,400	(942,725,900)	(4.4)
Less:				
Federal Funds	2,219,093,500	2,272,793,500	53,700,000	2.4
Local and Private.....	0	0	0	0.0
TOTAL STATE SPENDING.....	19,367,907,800	18,371,481,900	(996,425,900)	(5.1)
Less:				
Other State Restricted Funds.....	19,280,007,800	18,292,651,300	(987,356,500)	(5.1)
GENERAL FUND/GENERAL PURPOSE	87,900,000	78,830,600	(9,069,400)	(10.3)
PAYMENTS TO LOCALS	17,837,248,400	16,928,443,900	(908,804,500)	(5.1)

*As of July 24, 2024.

Major Boilerplate Changes from FY 2023-24 Year-to-Date:

- Consolidation Incentive Payments.** The Conference added language to allow up to \$25.0 million from the consolidation incentive payments line to be awarded as grants to district and Intermediate School Districts (ISD) with emergency infrastructure needs that threaten the health and safety of students and staff. (Sec. 12c)
- At-Risk.** The Conference added language to allow a district to use up to 60% of funding for the retention and recruitment of instructional staff and reducing teacher to pupil ratios in grades K to 3 if certain requirements are met. Up to 30% may be used to reduce teacher to pupil ratios in grades K to 3 in school that have higher than 73% economically disadvantaged pupils. Another 30% can be used to support teacher retention and recruitment if the district is assigned to the opportunity index band 5 or 6, having at least 73% economically disadvantaged pupils. (Sec. 31a)
- Great Start Readiness Program.** The Conference added an option for new providers to apply to have certain requirements waived for up to 3 years. (Sec. 32d)
- MI Future Educator Fellowship and Student Teacher Stipends.** The Conference added language allowing funds to be appropriated from the Educator Fellowship Public Provider Fund if the amount appropriated is insufficient to fund all eligible stipends (Sec. 27c). This is identical to language in Sec. 27a for the MI Future Educator Fellowship program. Also added language that unspent funds from the MI Future Educator Fellowship and Student Teacher Stipends would be deposited to the Educator Fellowship Public Provider Fund or Educator Fellowship Private Provider Fund, not lapse to the School Aid Fund or General Fund, as applicable. (Sec. 27d and 27e)
- Repealed Sections.** The Conference repealed sections that related to collective bargaining prohibitions (Sec. 164h) and various one-time funding programs.

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FY 2023-24 Year-to-Date Appropriation	\$21,587,001,300	\$87,900,000		
	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. Cost Adjustments. The Conference recognized costs including special education (\$241.8 million), Federal authorization (\$71.0 million), universal school meals (\$10.0 million), foundation allowance costs (negative \$195.0 million), School Bond Loan Fund payments (negative \$88.0 million), Michigan Public School Employee Retirement System (MPERS) costs (negative \$41.3 million), and others (\$95.8 million).	94,300,000	500,000	N/A	N/A
2. Remove FY 2023-24 One-Time Items. The Conference removed all FY 2023-24 one-time appropriations.	(2,392,036,000)	(38,150,000)	N/A	N/A
3. Economic Adjustments. Includes \$301,400 Gross and \$230,600 GF/GP for total economic adjustments.	301,400	230,600	N/A	N/A
<u>New Programs/Program Increases</u>				
4. MPERS Cost Offset. The Conference appropriated funds to reimburse districts, ISDs, libraries, and community colleges for approximately 5.75% of payroll costs.	598,000,000	0	598,000,000	0
5. Great Start Readiness Program (GSRP). The Conference increased the per-pupil rate and increased eligibility to 400% FPL, with no limitation if ISDs have additional available slots (\$85.0 million), added funding for marketing activities (\$1.95 million) and continued classroom startup grants (\$25.0 million), the transportation increase (\$18.0 million), and additional funding for the longitudinal study (\$250,000).	130,200,000	2,200,000	655,270,000	2,550,000
6. At-Risk. The Conference increased standard at-risk funding by 8.7%	82,924,000	0	1,034,924,000	0
7. Out of School Time. The Conference added funding for out of school time programs and designated \$50.0 million as ongoing funding. This program was funded in FY 2023-24 with one-time funds.	75,000,000	0	75,000,000	0
8. Per-Pupil Mental Health and School Safety Grants. The Conference included funding for per-pupil grants to districts and ISDs and designated \$25.0 million as ongoing funding.	26,500,000	1,500,000	26,500,000	1,500,000
9. Benchmark Assessments for FY 2024-25. The Conference included ongoing funding to reimburse districts for the cost of administering benchmark assessments.	11,500,000	0	11,500,000	0

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	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
10. Bilingual Education. The Conference increased funding for bilingual education (English language learners) by 26.2%.	10,419,600	0	50,186,100	0
11. Vision, Hearing, and Dental Screening. The Conference increased funding for vision, hearing, and dental screenings by 75.2%.	5,000,000	0	11,650,000	1,500,000
12. Weighted Increases. The Conference increased weighted funding items by 6.1%, including vocational education (\$2.3 million), Early On (\$1.4 million), rural and isolated districts (\$705,900), and career and technical education incentives (\$304,300).	4,656,400	0	N/A	N/A
<u>Eliminations/Reductions</u>				
13. MPSERS Unfunded Actuarial Accrued Liability (UAAL) Payments. The Conference recognized savings by removing the funding floor for UAAL payments on other post-employment benefits (OPEB).	(631,700,000)	(200,000)	955,300,000	300,000
<u>One-Time Appropriations</u>				
14. MPSERS-Related Spending. The Conference included funds to make an additional payment toward UAAL costs (\$250.0 million), reimburse employees for the cost of contributing 3% toward retiree healthcare (\$181.5 million), and to offset MPSERS UAAL costs for intermediate districts and libraries (\$11.9 million).	443,458,700	0	N/A	N/A
15. Continuation of Previously Funded Programs. The Conference included one-time funding for several programs that were funded as one-time items in recent years, including transportation costs (\$125.0 million), MPSERS PGA buydown (\$84.1 million), enrollment stabilization (\$71.0 million), MI Educator Workforce Initiative (\$12.5 million), Talent Together (\$12.5 million), FAFSA completion (\$10.0 million), LETRS training (\$10.0 million), Reading Corps. (\$5.0 million), and others (\$30.9 million).	360,950,000	8,350,000	N/A	N/A
16. Literacy Supports. The Conference included funding for a program to evaluate available literacy tools and provide payments to districts to adopt and implement tools with the best track record for success.	87,000,000	0	87,000,000	0
17. One-Time Grant for Public School Academies. The Conference included a per-pupil payment to public school academies that are not part of the MPSERS retirement system. The payment is equal to 3.9% of the district's foundation allowance.	57,000,000	0	57,000,000	0

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	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
18. Other One-Time Programs. The Conference included one-time grants to districts and other programs, including Detroit Davis Aerospace High School (\$7.0 million), the West MI Teacher Collaborative (\$7.0 million), Rudyard Schools (\$6.0 million), MI Education Justice Coalition studies (\$4.0 million), Safe Sidewalks (\$3.7 million), and others (\$26.1 million).	53,800,000	15,550,000	53,800,000	15,550,000
19. Student Loan Repayment Assistance. The Conference included funding for the program, which was previously funded in FY 2023-24 with one-time funding. General fund was added that the Department must use to contract with a vendor to allow eligible participants to apply directly for grants, rather than having districts and ISDs apply on their behalf.	25,000,000	600,000	25,000,000	600,000
20. Reading Excellence and Advancing District (READ) Innovation Competition. The Conference included awards for districts to implement innovative reading programs.	10,000,000	0	10,000,000	0
21. Student Success Strategies. The Conference included funding for an integrated online tool to identify and support students at risk of dropping out of high school.	5,000,000	0	5,000,000	0
Other				
22. Fund Shifts. The Conference shifted \$350,000 from the SAF to GF/GP in the foundation allowance.	0	350,000	N/A	N/A
23. Deposits. The Conference deposited \$25.0 million into the Countercyclical Budget and Foundation Stabilization Fund				
24. Supplemental Items. The Conference included supplemental spending for cost adjustments, re-allocated GEER funds, the educator compensation program and a plant-based meals pilot.				
Total Changes	(\$942,725,900)	(\$9,069,400)		
FY 2024-25 INITIAL APPROPRIATIONS	\$20,644,275,400	\$78,830,600		

Date Completed: 7-30-24

Fiscal Analyst: Ryan Bergan

Public Act 120 of 2024 FY 2023-24 and FY 2024-25



Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 PA 120 Supplemental	FY 2023-24 PA 120 Total	FY 2024-25 PA 120 Changes	FY 2024-25 PA 120 Total
11j	School Bond Loan Fund Payments - Debt Service	\$111,000,000	\$0	\$111,000,000	(\$88,000,000)	\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
11s	Flint Declaration of Emergency	\$8,075,000	\$0	\$8,075,000	\$0	\$8,075,000
11s	Flint - Educare	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
11bb	GEER Fund Reallocation	\$0	\$13,300,000	\$13,300,000	\$0	\$0
12c	Consolidation Grants	\$245,000,000	(\$110,000,000)	\$135,000,000	(\$245,000,000)	\$0
12d	"Directed" Consolidation Grants	\$0	\$110,000,000	\$110,000,000	\$0	\$0
20f	Categorical Offset Payments	\$27,000,000	\$0	\$27,000,000	(\$27,000,000)	\$0
21h	Partnership Model Districts	\$42,137,400	\$0	\$42,137,400	(\$36,000,000)	\$6,137,400
22a	Proposal A Obligation Payment	\$4,206,000,000	(\$62,000,000)	\$4,144,000,000	(\$156,000,000)	\$3,993,000,000
22b	Discretionary Payment - State	\$6,308,200,000	(\$17,200,000)	\$6,291,000,000	(\$39,000,000)	\$6,254,000,000
22c	Equity Payment	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
22d	Rural and Isolated Districts	\$11,601,000	\$0	\$11,601,000	\$705,900	\$12,306,900
22e	PSA Per-Pupil Lump Sum Payment	\$0	\$0	\$0	\$57,000,000	\$57,000,000
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
22m	Technology Regional Data Hubs	\$3,500,000	\$0	\$3,500,000	\$0	\$3,500,000
23h	Mathematics Pathways	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
23i	Friends of the Children	\$397,000	\$0	\$397,000	(\$397,000)	\$0
24	Court-Placed Pupils	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery	\$750,000	\$0	\$750,000	\$2,300,000	\$3,050,000
25k	Covenant House Academy	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
25l	Student Success Strategies	\$0	\$0	\$0	\$5,000,000	\$5,000,000
26a	Renaissance Zone Costs	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,084,000	\$0	\$5,084,000	\$200,000	\$5,284,000
26c	Promise Zone	\$26,000,000	\$2,300,000	\$28,300,000	\$6,200,000	\$34,500,000
26d	ISD Brownfield Redevelopment Reimbursement	\$14,400,000	\$0	\$14,400,000	\$0	\$14,400,000
27a	Michigan Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27c	MI Future Educator Student Teacher Stipend	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27f	Michigan Education Justice Coalition Studies	\$0	\$0	\$0	\$4,000,000	\$4,000,000
27g	Michigan Educator Workforce Initiative	\$0	\$0	\$0	\$12,500,000	\$12,500,000
27h	Statewide Teacher Mentoring and Induction	\$50,000,000	\$0	\$50,000,000	(\$50,000,000)	\$0
27i	Rural Educator Credentialing Hub	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
27j	Administrator/Principal training on special education	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
27k	Student loan repayment assistance	\$225,000,000	\$0	\$225,000,000	(\$200,000,000)	\$25,000,000
27l	Educator Compensation Program	\$63,800,000	\$4,000,000	\$67,800,000	(\$63,800,000)	\$0
27m	National Board Certification Fund	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
27n	SVSU Accelerated Certification with Residency Program	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0

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Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 PA 120 Supplemental	FY 2023-24 PA 120 Total	FY 2024-25 PA 120 Changes	FY 2024-25 PA 120 Total
27o	Learner Wallet	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
27p	Talent Together	\$0	\$0	\$0	\$12,500,000	\$12,500,000
27q	Hamtramck Accelerated Learning Coaches	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
27r	West Michigan Teacher Collaborative	\$0	\$0	\$0	\$7,000,000	\$7,000,000
27s	Black Male Educators Alliance	\$0	\$0	\$0	\$2,500,000	\$2,500,000
29	Enrollment Stabilization	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30d	Expanded Breakfast/Lunch Programs	\$100,000,000	\$0	\$100,000,000	\$40,000,000	\$170,000,000
30d	Expanded Breakfast/Lunch Programs - Reserve fund	\$60,000,000	\$30,000,000	\$90,000,000	(\$30,000,000)	\$30,000,000
31a	"At Risk" Pupil Support - Base	\$952,000,000	\$0	\$952,000,000	\$82,924,000	\$1,034,924,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing/Dental Screening	\$6,650,000	\$0	\$6,650,000	\$5,000,000	\$11,650,000
31a(19)	Health Centers improvements	\$35,000,000	\$0	\$35,000,000	(\$35,000,000)	\$0
31a(20)	Health Centers technology	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
31d	School Lunch Programs - State Share	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch Programs - Federal Share	\$916,400,000	\$0	\$916,400,000	\$0	\$916,400,000
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31g	iWellness Pilot	\$0	\$0	\$0	\$1,250,000	\$1,250,000
31j	10 Cents a Meal: Support of Local Produce in School Meals	\$9,300,000	\$0	\$9,300,000	(\$4,800,000)	\$4,500,000
31n	School Mental Health	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31r	Novi Wellness Center	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
31aa	Per-Pupil Mental Health and School Safety Grants	\$328,000,000	\$0	\$328,000,000	(\$301,500,000)	\$26,500,000
31ff	SMART Internship Grant Program	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
32d	Great Start Readiness Program - State	\$542,720,000	\$0	\$542,720,000	\$85,000,000	\$627,720,000
32d(3)	GSRP Longitudinal Study	\$600,000	\$0	\$600,000	\$0	\$600,000
32d(26)	GSRP Classroom Startup Grants	\$0	\$0	\$0	\$25,000,000	\$25,000,000
32d(27)	GSRP Marketing	\$0	\$0	\$0	\$1,950,000	\$1,950,000
32n	Before and After School Programs	\$50,000,000	\$0	\$50,000,000	\$25,000,000	\$75,000,000
32p	Great Start Early Childhood Block Grants	\$19,400,000	\$0	\$19,400,000	\$0	\$19,400,000
32p(6)	Improving Access to Books	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000
32t	Pilot Program for 3-year-olds	\$18,000,000	\$0	\$18,000,000	(\$18,000,000)	\$0
32w	Goal Line	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
32x	Learning By Hearings Program	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
33	K-5 music education	\$11,000,000	\$0	\$11,000,000	(\$11,000,000)	\$0
35a(3)	Literacy Coaches for K-3 Teachers	\$42,000,000	\$0	\$42,000,000	\$0	\$42,000,000
35a(4)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	\$0	\$19,900,000
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
35a(8)	Reading Corps.	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000

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Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 PA 120 Supplemental	FY 2023-24 PA 120 Total	FY 2024-25 PA 120 Changes	FY 2024-25 PA 120 Total
35f	Chaldean Community Foundation	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
35i	Early Literacy Hubs/MiFamily Engagement Centers	\$14,000,000	\$0	\$14,000,000	(\$14,000,000)	\$0
35i(5)	Literacy Marketing	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
35j	Professional Development, Curriculum, Supports, and LETRS	\$140,000,000	\$0	\$140,000,000	(\$140,000,000)	\$0
35k	Detroit Parent Network	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
35l	Lake Shore Early Childhood Community Center	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
35m	Literacy Supports	\$0	\$0	\$0	\$87,000,000	\$87,000,000
35n	READ Innovation Competition	\$0	\$0	\$0	\$10,000,000	\$10,000,000
39a(1)	NCLB Federal DOE Grants	\$754,700,000	\$0	\$754,700,000	\$0	\$754,700,000
39a(2)	Other Non-NCLB Federal DOE Grants	\$60,500,000	\$0	\$60,500,000	\$0	\$60,500,000
41	Bilingual Education	\$39,766,500	\$0	\$39,766,500	\$10,419,600	\$50,186,100
41b	Immigrant Support Services	\$1,500,000	\$0	\$1,500,000	(\$500,000)	\$1,000,000
51a	Special Education - Federal IDEA	\$390,000,000	\$0	\$390,000,000	\$60,000,000	\$450,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$368,000,000	\$36,200,000	\$404,200,000	\$52,400,000	\$456,800,000
51a(3)	Spec. Ed. Hold Harmless to ISDs - State Share	\$1,000,000	(\$1,000,000)	\$0	(\$1,000,000)	\$0
51a(6)	Spec. Ed. Rules Change - State Share	\$2,200,000	\$1,000,000	\$3,200,000	\$1,000,000	\$3,200,000
51a(11)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$2,000,000	(\$300,000)	\$1,700,000	\$100,000	\$1,700,000
51c	Special Education Headlee - State Share	\$820,000,000	\$83,300,000	\$903,300,000	\$115,000,000	\$1,016,400,000
51d	Special Education - Other Federal	\$71,000,000	\$1,000,000	\$72,000,000	\$12,000,000	\$83,000,000
51e	Special Education Foundation Payment	\$491,200,000	\$8,700,000	\$499,900,000	(\$1,900,000)	\$499,600,000
51g	Special Education Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
51h	Special Education Equitable Funding Analysis	\$0	\$0	\$0	\$500,000	\$500,000
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$0	\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
54d	Special Ed Taskforce - Early On	\$22,313,000	\$0	\$22,313,000	\$1,357,700	\$23,670,700
55	Conductive Learning Center	\$0	\$0	\$0	\$500,000	\$500,000
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$0	\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$0	\$34,200,000	\$0	\$34,200,000
61a	Vocational Education	\$48,011,300	\$0	\$48,011,300	(\$8,111,500)	\$39,899,800
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
61c	CTE Equipment Upgrades	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
61d	CTE Incentive Payments	\$5,000,000	\$0	\$5,000,000	\$304,300	\$5,304,300
61j	Downriver career and technical consortium	\$10,700,000	\$0	\$10,700,000	(\$10,700,000)	\$0
61k	Mott Bilingual Center	\$2,600,000	\$0	\$2,600,000	(\$2,600,000)	\$0
61l	Schoolcraft early/middle college expansion	\$1,200,000	\$0	\$1,200,000	(\$1,200,000)	\$0
61m	Beecher schools	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
61n	Waverly High School	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
61o	DPSCD Coleman A Young Renovations	\$6,500,000	\$0	\$6,500,000	(\$6,500,000)	\$0

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Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 PA 120 Supplemental	FY 2023-24 PA 120 Total	FY 2024-25 PA 120 Changes	FY 2024-25 PA 120 Total
61p	DPSCD Foreign Language Immersion & Cultural Studies Center	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
61q	Michigan Training Innovation Center	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
61r	Lansing Schools Hill Center Track	\$500,000	\$0	\$500,000	(\$500,000)	\$0
61s	Future Farmers of America	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
61t	Harper Woods CTE Center	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
61u	Romulus CTE Center	\$1,600,000	\$0	\$1,600,000	(\$1,600,000)	\$0
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Precollege Engineering	\$900,000	\$0	\$900,000	\$0	\$900,000
67	College and Career Readiness Tools	\$5,000,000	\$0	\$5,000,000	(\$1,000,000)	\$4,000,000
67a	MITES	\$0	\$0	\$0	\$50,000	\$50,000
67b	PRIME Schools	\$0	\$0	\$0	\$1,000,000	\$1,000,000
67c	Developer Academy	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
67d	ProStart/HTM	\$0	\$0	\$0	\$1,000,000	\$1,000,000
67f	FAFSA Completion	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
67g	Ready Rosie	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspections	\$1,817,700	\$0	\$1,817,700	\$70,800	\$1,888,500
74b	Electric Bus Grants	\$125,000,000	\$0	\$125,000,000	(\$125,000,000)	\$0
81	ISD General Operations Support	\$79,424,700	\$0	\$79,424,700	\$0	\$79,424,700
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000
94a	Center for Educ. Perf. and Information - State Share	\$18,988,600	\$0	\$18,988,600	\$230,600	\$19,219,200
94a	Center for Educ. Perf. and Information - Federal	\$4,193,500	\$0	\$4,193,500	(\$4,000,000)	\$193,500
94d	OPTIMISE	\$0	\$0	\$0	\$1,000,000	\$1,000,000
94e	MERI Partnership	\$0	\$0	\$0	\$1,000,000	\$1,000,000
95b	EVAAS	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
97a	Navigate 360 - MichiganCares, PBIS Rewards, Intervention	\$2,000,000	\$0	\$2,000,000	(\$1,500,000)	\$500,000
97e	School Safety and Mental Health Commission	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
97g	Cyber Security Assessments of School Technology Infrastructure	\$9,000,000	\$0	\$9,000,000	(\$9,000,000)	\$0
97i	Zero Eyes	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
97j	Raptor Technologies: Early Interventions	\$6,000,000	\$0	\$6,000,000	(\$5,750,000)	\$250,000
97m	Peer Mentoring/42 Strong	\$0	\$0	\$0	\$1,000,000	\$1,000,000
97k	Student Advocacy hotline	\$100,000	\$0	\$100,000	\$0	\$100,000
97l	Dearborn Cybersecurity	\$250,000	\$0	\$250,000	(\$250,000)	\$0
98	Michigan Virtual High School - State	\$9,300,000	\$0	\$9,300,000	\$500,000	\$9,800,000
98d	Michigan Learning Channel	\$5,000,000	\$0	\$5,000,000	(\$2,000,000)	\$3,000,000
99	Plant-based Meals Pilot	\$0	\$500,000	\$500,000	\$0	\$0
99	Peace Literacy	\$0	\$0	\$0	\$500,000	\$500,000
99	IGNITE in Schools	\$0	\$0	\$0	\$1,000,000	\$1,000,000
99	Dearborn CTE	\$0	\$0	\$0	\$2,500,000	\$2,500,000

Public Act 120 of 2024 FY 2023-24 and FY 2024-25



Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 PA 120 Supplemental	FY 2023-24 PA 120 Total	FY 2024-25 PA 120 Changes	FY 2024-25 PA 120 Total
99	Dearborn Green Schools	\$0	\$0	\$0	\$1,500,000	\$1,500,000
99	Harper Woods Container Project	\$0	\$0	\$0	\$2,000,000	\$2,000,000
99	Lansing Public Schools	\$0	\$0	\$0	\$2,500,000	\$2,500,000
99	Clintondale Security Upgrades	\$0	\$0	\$0	\$700,000	\$700,000
99	Algonac Asbestos Remediation	\$0	\$0	\$0	\$500,000	\$500,000
99	South Lyon Student Mental Health	\$0	\$0	\$0	\$700,000	\$700,000
99	Farmington Schools Tutoring	\$0	\$0	\$0	\$200,000	\$200,000
99	Marygrove Film School	\$0	\$0	\$0	\$2,100,000	\$2,100,000
99	Rudyard Area Schools Infrastructure	\$0	\$0	\$0	\$6,000,000	\$6,000,000
99	Brookview Montessori School	\$0	\$0	\$0	\$250,000	\$250,000
99	Okemos Public Montessori School	\$0	\$0	\$0	\$100,000	\$100,000
99	Wellspring Detroit	\$0	\$0	\$0	\$500,000	\$500,000
99	MI Student Voices Survey	\$0	\$0	\$0	\$500,000	\$500,000
99	Safe Sidewalks	\$0	\$0	\$0	\$3,700,000	\$3,700,000
99	Detroit Davis Aerospace High School	\$0	\$0	\$0	\$7,000,000	\$7,000,000
99a	Heroes Circle (Kids Kicking Cancer)	\$100,000	\$0	\$100,000	(\$100,000)	\$0
99b	Code.org: Computer Science Professional Learning	\$4,000,000	\$0	\$4,000,000	(\$3,500,000)	\$500,000
99c	Playworks	\$0	\$0	\$0	\$1,000,000	\$1,000,000
99d	Teaching diverse histories	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99e	Brilliant Detroit	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99f	Godfrey-Lee district roof	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
99g	Helping Women Period	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
99h	Robotics	\$5,973,200	\$0	\$5,973,200	(\$1,250,000)	\$4,723,200
99h	Robotics for Nonpublics	\$600,000	\$0	\$600,000	\$0	\$600,000
99i	Council of Women in Technology	\$0	\$0	\$0	\$250,000	\$250,000
99m	Shiawassee RESA CTE Center	\$450,000	\$0	\$450,000	(\$450,000)	\$0
99n	Ingham ISD CTE center	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	\$0	\$3,050,000
99s(5)	MiSTEM Network Regions	\$3,834,300	\$0	\$3,834,300	\$0	\$3,834,300
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	\$0	\$750,000
99t	Math Nation	\$2,000,000	\$0	\$2,000,000	(\$1,000,000)	\$1,000,000
99u	Imagine Learning	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99x	Teach for America	\$5,000,000	\$0	\$5,000,000	(\$2,000,000)	\$3,000,000
99aa	Project SEARCH	\$1,500,000	\$0	\$1,500,000	(\$500,000)	\$1,000,000
99ee	Hispanic Collaborative	\$6,500,000	\$0	\$6,500,000	(\$4,500,000)	\$2,000,000
99ff	Junior Achievement	\$5,000,000	\$0	\$5,000,000	(\$3,100,000)	\$1,900,000
99gg	Boys and Girls Club SE MI	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
99hh	City Year Detroit	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
99ii	Wayne-Westland Driver's training grants	\$250,000	\$0	\$250,000	(\$250,000)	\$0

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Section	Line Item Description	FY 2023-24 YTD	FY 2023-24 PA 120 Supplemental	FY 2023-24 PA 120 Total	FY 2024-25 PA 120 Changes	FY 2024-25 PA 120 Total
99jj	Dearborn Driver's training grants	\$250,000	\$0	\$250,000	(\$250,000)	\$0
99kk	Boys and Girls Club of Grand Rapids	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
99ll	Eastpointe high school pool	\$500,000	\$0	\$500,000	(\$500,000)	\$0
104	Assessment Testing - State Share	\$37,509,400	\$0	\$37,509,400	\$0	\$37,509,400
104	Assessment Testing - Federal Share	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
104f	Digital Literacy Training	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
104h	Benchmark Assessments for FY 2024-25	\$0	\$0	\$0	\$11,500,000	\$11,500,000
107	Adult Education - State	\$40,500,000	\$0	\$40,500,000	\$0	\$40,500,000
107a	Adult Education Pilots	\$15,000,000	\$0	\$15,000,000	(\$15,000,000)	\$0
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	\$0	\$100,000,000
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$360,050,000	\$49,550,000	\$409,600,000	\$5,150,000	\$365,200,000
147a(3)	MPSERS ISD and Library Reimbursement	\$11,939,000	\$0	\$11,939,000	\$0	\$11,939,000
147a(4)	MPSERS Cost Offset - Reduced UAAL Rate Cap	\$0	\$0	\$0	\$598,000,000	\$598,000,000
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$1,647,700,000	\$0	\$1,647,700,000	(\$692,400,000)	\$955,300,000
147c	MPSERS PGA buy down	\$215,800,000	\$0	\$215,800,000	(\$131,700,000)	\$84,100,000
147c	MPSERS UAAL buydown	\$0	\$0	\$0	\$250,000,000	\$250,000,000
147e	MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$90,400,000	(\$26,000,000)	\$64,400,000	\$14,300,000	\$104,700,000
147f	MPSERS additional district reimbursement	\$48,500,000	\$0	\$48,500,000	(\$48,500,000)	\$0
147g	MPSERS Employee Healthcare Reimbursement	\$0	\$0	\$0	\$181,519,700	\$181,519,700
152a	Adair v State of Michigan	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$21,463,651,300	\$123,350,000	\$21,587,001,300	(\$907,175,900)	\$20,644,275,400

Section	REVENUE SOURCES	FY 2023-24 YTD	FY 2023-24 PA 120 Supplemental	FY 2023-24 PA 120 Total	FY 2024-25 PA 120 Changes	FY 2024-25 PA 120 Total
11	Federal Aid	\$2,204,793,500	\$14,300,000	\$2,219,093,500	\$68,000,000	\$2,272,793,500
11	School Aid Fund (SAF)	\$18,364,157,800	\$54,200,000	\$18,418,357,800	(\$808,406,500)	\$17,643,551,300
11	General Fund/General Purpose	\$87,900,000	\$0	\$87,900,000	(\$9,069,400)	\$78,830,600
11	Community District Trust Fund	\$72,000,000	\$0	\$72,000,000	(\$31,000,000)	\$41,000,000
11x	School Consolidation and Infrastructure Fund	\$245,000,000	\$0	\$245,000,000	(\$245,000,000)	\$0
11z	Countercyclical Budget and Foundation Stabilization Fund	\$0	\$0	\$0	\$0	\$0
22k	School Transportation Fund	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
27d	Educator Fellowship Public Provider Fund	\$0	\$0	\$0	\$30,000,000	\$30,000,000
27e	Educator Fellowship Private Provider Fund	\$0	\$0	\$0	\$0	\$0
29	Enrollment Stabilization Fund	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30e	School Meal Reserve Fund	\$60,000,000	\$30,000,000	\$90,000,000	(\$30,000,000)	\$30,000,000
32e	Great Start Readiness Program Reserve Fund	\$18,000,000	\$0	\$18,000,000	\$0	\$18,000,000
147b	MPSERS Obligation Reform Reserve Fund	\$215,800,000	\$24,850,000	\$240,650,000	\$118,300,000	\$334,100,000
TOTAL REVENUE		\$21,463,651,300	\$123,350,000	\$21,587,001,300	(\$907,175,900)	\$20,644,275,400