

# FY 2025-26 SCHOOL AID BUDGET

S.B. 166 (P.A. 15 of 2025): INITIAL APPROPRIATIONS

Article I



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 INITIAL APPROPRIATIONS	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	0.0	0.0	N/A	N/A
<b>GROSS</b> .....	<b>21,084,570,400</b>	<b>21,288,831,700</b>	<b>204,261,300</b>	<b>1.0</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS</b> .....	<b>21,084,570,400</b>	<b>21,288,831,700</b>	<b>204,261,300</b>	<b>1.0</b>
Less:				
Federal Funds .....	2,272,793,500	2,407,708,500	134,915,000	5.9
Local and Private.....	0	0	0	0.0
<b>TOTAL STATE SPENDING</b> .....	<b>18,811,776,900</b>	<b>18,881,123,200</b>	<b>69,346,300</b>	<b>0.4</b>
Less:				
Other State Restricted Funds.....	18,732,946,300	18,807,972,100	75,025,800	0.4
<b>GENERAL FUND/GENERAL PURPOSE</b> .....	<b>78,830,600</b>	<b>73,151,100</b>	<b>(5,679,500)</b>	<b>(7.2)</b>
<b>PAYMENTS TO LOCALS</b> .....	<b>17,366,388,900</b>	<b>17,433,304,100</b>	<b>66,915,200</b>	<b>0.4</b>

\*As of October 7, 2025.

- Major Boilerplate Changes from FY 2024-25 Year-to-Date:**
- 1. Improving Student Outcomes.** The Conference included new reporting and accountability requirements to at-risk (Sec. 31a), GSRP startup grants (Sec. 32d), early literacy programs (Sec. 35a), and literacy supports (Sec. 35m).
  - 2. Requirements to Receive State Aid.** The Conference added a section with financial penalties for noncompliance for things related to school meals, pupil count day, student surveys, and curriculum requirements (Sec. 164k).
  - 3. Grant Transparency.** The Conference added language to set reporting and sponsor requirements for direct grants (Sec. 164).
  - 4. Small Class Sizes.** The Conference changed rules for at-risk funding to allow any district to use up to 30% of at-risk funds to reduce class sizes (Sec. 31a).
  - 5. Virtual Classes.** The Conference removed the option for a district to hold class virtually for up to 15 days (Sec. 21f).
  - 6. Great Start Readiness Program.** The Conference removed income eligibility thresholds from the program and removed various prescriptive requirements, giving more discretion to MiLEAP regarding the administration of the program (Sec. 32d). Also restructured payments around the concept of a “GSRP foundation allowance” and modified the distribution formula to be more aligned with requested enrollment (Sec. 39).
  - 7. Repealed Sections.** The Conference repealed sections related to various eliminated ongoing and one-time programs.

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FY 2024-25 Year-to-Date Appropriation .....		\$21,084,570,400	\$78,830,600		
		CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<b><u>Baseline Adjustments</u></b>					
<b>1. Cost Adjustments.</b> The Conference recognized costs for special education (\$167.4 million), Federal authorization (\$134.9 million), promise zones (\$5.6 million), cash flow borrowing (\$4.0 million), foundation allowance (- \$300.0 million), and others (\$2.2 million).		14,080,000	0	N/A	N/A
<b>2. MPERS Adjustments.</b> The Conference recognized increased MPERS rate cap costs (\$591.5 million) from the enactment of Public Act 127 of 2024 and removed the MPERS cost offset (negative \$598.0 million).		(6,500,000)	0	N/A	N/A
<b>3. Economic Adjustments.</b> Includes \$181,900 Gross and \$145,500 GF/GP for total economic adjustments.		181,900	145,500	N/A	N/A
<b><u>New Programs/Program Increases</u></b>					
<b>4. Foundation Allowance.</b> The Conference increased the target foundation allowance by 4.6%, to \$10,050 per pupil, and increased cyber charter school foundation to 100% of the target foundation allowance.		593,500,000	0	10,605,500,000	0
<b>5. At-Risk.</b> The Conference increased at-risk funding by 25%.		258,731,000	0	1,293,655,000	0
<b>6. Great Start Readiness Program.</b> The Conference increased the per-pupil rate and removed income eligibility requirements for GSRP.		28,497,600	0	626,217,600	350,000
<b>7. Special Education Foundation Payment.</b> The Conference increased the special education foundation payment.		23,500,000	0	528,100,000	0
<b>8. Bilingual Education.</b> The Conference increased funding for bilingual education (English language learners) by 25%.		12,546,500	0	62,732,600	0
<b>9. Weighted Funding Increases.</b> The Conference included increases of approximately 4.6% for ISD general operations (\$3.7 million), CTE (\$2.2 million), and rural and isolated districts (\$566,200).		6,501,200	0	N/A	N/A
<b>10. Michigan Virtual University.</b> The Conference increased funding for Michigan Virtual University.		1,800,000	1,800,000	9,800,000	9,800,000

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	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b><u>Eliminations/Reductions</u></b>				
<b>11. Program Eliminations.</b> The Conference eliminated funding for a MPERSERS district reimbursement (\$100.0 million), early literacy district grants (\$19.9 million), Great Start early childhood block grants (\$19.4 million), MiSTEM grants (\$7.6 million), and others (\$15.1 million).	(162,034,300)	(2,100,000)	N/A	N/A
<b>12. Programs Shifted from Ongoing to One-time.</b> The Conference removed ongoing funding for several programs and replaced with one-time funding, including before- and after-school programs (\$50.0 million), per-pupil mental health and school safety grants (\$25.0 million), Flint declaration of emergency (\$8.1 million), and others (\$17.6 million).	(100,739,900)	(3,675,000)	N/A	N/A
<b>13. Adult Education.</b> The Conference reduced funding for adult education.	(7,586,400)	0	32,913,600	0
<b><u>One-Time Appropriations</u></b>				
<b>14. Per-pupil Mental Health and School Safety Grants.</b> The Conference increased one-time funding for per-pupil grants to districts, ISDs, and nonpublic schools (\$214.0 million), and added dedicated funding to hire school resource officers (\$53.5 million) and mental health professionals (\$53.5 million).	321,000,000	21,000,000	321,000,000	21,000,000
<b>15. Infrastructure Grants.</b> The Conference included funding for competitive grants for districts that have infrastructure needs identified in the statewide school infrastructure study.	100,000,000	0	100,000,000	0
<b>16. Grow-Your-Own Educator Supports.</b> The Conference included funding for a competitive grant program for grow-your-own programs.	70,000,000	0	70,000,000	0
<b>17. CTE – Pathways to Success.</b> The Conference included funding to be spent over 3 years to add and expand CTE programs in “CTE deserts”.	70,000,000	0	70,000,000	0
<b>18. Small Class Sizes.</b> The Conference included a competitive grant program for districts to reduce class sizes in grades K to 3.	65,000,000	0	65,000,000	0
<b>19. Community Violence Intervention Grants.</b> The Conference included funding to support community violence intervention programs in districts.	10,000,000	0	10,000,000	0
<b>20. School Meals Program.</b> The Conference included GF/GP to allow nonpublic schools that participate in the Federal school lunch program to participate in the school meals program.	1,600,000	1,600,000	201,600,000	1,600,000

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	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b>21. School Libraries Study.</b> The Conference included funding for Wayne State University to conduct a study on school libraries in the State.	250,000	0	250,000	0
<b>22. Continuation of Previously Funded Programs.</b> The Conference included one-time funding for programs funded in recent years, including transportation costs (\$125.0 million), enrollment stabilization (\$71.0 million), literacy supports (\$70.0 million), and others (\$104.0 million).	370,000,000	0	N/A	N/A
<b>23. One-Time Increases to Ongoing Programs.</b> The Conference included funding to supplement ongoing programs, including discretionary payment for DPSCD (\$124.0 million), and others (\$3.4 million).	127,400,000	1,400,000	N/A	N/A
<b>24. One-Time Programs Previously Funded as Ongoing.</b> The Conference moved several programs from ongoing funding to one-time funding, including before- and after-school programs (\$75.0 million), CTE incentive payments (\$13.4 million), and others (\$20.6 million).	109,037,400	3,000,000	N/A	N/A
<b>25. Remove FY 2024-25 One-Time Appropriations.</b> The Conference removed all FY 2024-25 one-time appropriations.	(1,702,503,700)	(28,850,000)	N/A	N/A
<b>Other</b>				
<b>26. FY 2024-25 Supplemental.</b> The Conference included cost adjustments for FY 2024-25, educator healthcare supports (\$350.3 million), and district grants (\$36.5 million).	0	0	N/A	N/A
<b>27. Lapses and Deposits.</b> The Conference lapsed the remaining work project funds from the student loan payment assistance program (\$203.0 million) and deposited \$83.4 million from the consolidation and infrastructure reserve fund to the SAF.	0	0	N/A	N/A
<b>28. Deposits to School Aid Reserve Funds.</b> The Conference deposited \$326.2 million SAF into a new state school aid pupil support reserve fund, \$130.0 million SAF into the school transportation fund, and \$1.8 million GF/GP into a new general pupil supports reserve fund.	0	0	N/A	N/A
<b>Total Changes</b> .....	\$204,261,300	(\$5,679,500)		
<b>FY 2025-26 INITIAL APPROPRIATIONS</b> .....	<b>\$21,288,831,700</b>	<b>\$73,151,100</b>		

Date Completed: 10-7-25

Fiscal Analyst: Ryan Bergan

Conference Report FY 2024-25 and FY 2025-26



Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
11j	School Bond Loan Fund Payments - Debt Service	\$23,000,000	\$0	\$23,000,000	\$0	\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000	\$0	\$1,000,000	\$4,000,000	\$5,000,000
11s	Flint Declaration of Emergency	\$8,075,000	\$0	\$8,075,000	(\$75,000)	\$8,000,000
<b>12e</b>	<b>Infrastructure Grant</b>	\$0	\$0	\$0	\$100,000,000	\$100,000,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$0	\$6,137,400
22a	Proposal A Obligation Payment	\$3,993,000,000	(\$66,000,000)	\$3,927,000,000	(\$208,000,000)	\$3,785,000,000
22b	Discretionary Payment - State	\$6,254,000,000	\$7,000,000	\$6,261,000,000	\$566,500,000	\$6,820,500,000
22c	Equity Payment	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
22d	Rural and Isolated Districts	\$12,306,900	\$0	\$12,306,900	\$566,200	\$12,873,100
22e	PSA Per-Pupil Lump Sum Payment	\$57,000,000	\$0	\$57,000,000	(\$57,000,000)	\$0
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
22m	Technology Regional Data Hubs	\$3,500,000	\$0	\$3,500,000	\$1,500,000	\$5,000,000
24	Court-Placed Pupils	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery	\$3,050,000	\$0	\$3,050,000	(\$1,800,000)	\$1,250,000
25l	Student Success Strategies	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
26a	Renaissance Zone Costs	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,284,000	\$0	\$5,284,000	\$265,000	\$5,549,000
26c	Promise Zones	\$34,500,000	\$3,200,000	\$37,700,000	\$8,800,000	\$43,300,000
26d	ISD Brownfield Redevelopment Reimbursement	\$14,400,000	\$0	\$14,400,000	\$0	\$14,400,000
27a	Michigan Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
<b>27b</b>	<b>Grow-Your-Own Educator Supports</b>	\$0	\$0	\$0	\$70,000,000	\$70,000,000
27c	MI Future Educator Student Teacher Stipend	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27f	Michigan Education Justice Coalition Studies	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
27g	Michigan Educator Workforce Initiative	\$12,500,000	\$0	\$12,500,000	(\$12,500,000)	\$0
27k	Student loan repayment assistance	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
27l	Employee Compensation Program (Employee Healthcare Support)	\$0	\$350,300,000	\$350,300,000	\$0	\$0
27o	Learner Wallet	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
27p	Talent Together	\$12,500,000	\$0	\$12,500,000	(\$12,500,000)	\$0
27r	West Michigan Teacher Collaborative	\$7,000,000	\$0	\$7,000,000	(\$7,000,000)	\$0
27s	Black Male Educators Alliance	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
29	Enrollment Stabilization	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30d	Expanded Breakfast/Lunch Programs	\$170,000,000	\$0	\$170,000,000	\$31,600,000	\$201,600,000
30d	Expanded Breakfast/Lunch Programs - Reserve fund	\$30,000,000	\$0	\$30,000,000	(\$30,000,000)	\$0
31a	"At Risk" Pupil Support - Base	\$1,034,924,000	\$0	\$1,034,924,000	\$258,731,000	\$1,293,655,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing/Dental Screening	\$11,650,000	\$0	\$11,650,000	\$0	\$11,650,000
<b>31c</b>	<b>Small Class Sizes Program</b>	\$0	\$0	\$0	\$65,000,000	\$65,000,000
31d	School Lunch Programs - State Share	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch Programs - Federal Share	\$916,400,000	\$0	\$916,400,000	\$7,000,000	\$923,400,000

Conference Report FY 2024-25 and FY 2025-26



Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31g	iWellness Pilot	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
31j	10 Cents a Meal: Support of Local Produce in School Meals	\$4,500,000	\$0	\$4,500,000	(\$4,500,000)	\$0
31n	School Mental Health	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31aa	Per-Pupil Mental Health and School Safety Grants	\$151,500,000	\$0	\$151,500,000	\$62,500,000	\$214,000,000
31aa(4)	School Resource Officers	\$0	\$0	\$0	\$53,500,000	\$53,500,000
31aa(5)	Mental Health Professionals	\$0	\$0	\$0	\$53,500,000	\$53,500,000
32d(2)	Great Start Readiness Program - Base funding	\$597,720,000	\$0	\$597,720,000	\$28,497,600	\$626,217,600
32d(3)	GSRP Longitudinal Study	\$600,000	\$0	\$600,000	(\$250,000)	\$350,000
32d(21)	GSRP Transportation	\$28,000,000	\$0	\$28,000,000	\$0	\$28,000,000
32d(26)	GSRP Professional Development	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
32d(28)	GSRP Classroom Startup Grants	\$25,000,000	\$0	\$25,000,000	(\$15,000,000)	\$10,000,000
32d(29)	GSRP Marketing	\$1,950,000	\$0	\$1,950,000	(\$1,950,000)	\$0
32n	Before and After School Programs	\$57,000,000	\$0	\$57,000,000	\$18,000,000	\$75,000,000
32n(11)	Boys and Girls Club of Southeast Michigan	\$3,000,000	\$1,000,000	\$4,000,000	(\$3,000,000)	\$0
32n(11)	HYPE Athletics	\$3,000,000	\$1,000,000	\$4,000,000	(\$3,000,000)	\$0
32n(11)	Brilliant Detroit	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0
32n(11)	YMCA Youth in Government	\$1,200,000	\$0	\$1,200,000	(\$1,200,000)	\$0
32n(11)	Downtown Boxing Gym	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
32n(11)	Flint Center for Educational Excellence	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
32n(11)	Detroit Opera	\$800,000	\$0	\$800,000	(\$800,000)	\$0
<b>32n(11)</b>	<b>buildOn Detroit</b>	\$0	\$2,000,000	\$2,000,000	\$0	\$0
32n(11)	Special Olympics Michigan	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Horatio Williams Foundation	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Friends of the Children	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Detroit Police Athletic League	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Michigan Science Center	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	FFA	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
32p	Great Start Early Childhood Block Grants	\$19,400,000	\$0	\$19,400,000	(\$19,400,000)	\$0
32p(6)	Improving Access to Books	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
<b>32t</b>	<b>Strong Beginnings Preschool Pilot</b>	\$0	\$0	\$0	\$25,000,000	\$25,000,000
35a(4)	Literacy Coaches for pre-K to 5 Teachers	\$42,000,000	\$0	\$42,000,000	\$0	\$42,000,000
35a(5)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	(\$19,900,000)	\$0
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
35a(8)	Reading Corps.	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
<b>35e</b>	<b>School Libraries (Study with Wayne State)</b>	\$0	\$0	\$0	\$250,000	\$250,000
35m	Literacy Supports	\$87,000,000	\$0	\$87,000,000	(\$17,000,000)	\$70,000,000
35n	READ Innovation Competition	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
39a(1)	NCLB Federal DOE Grants	\$754,700,000	\$0	\$754,700,000	\$70,000,000	\$824,700,000

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Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
39a(2)	Other Non-NCLB Federal DOE Grants	\$60,500,000	\$0	\$60,500,000	\$5,915,000	\$66,415,000
41	Bilingual Education	\$50,186,100	\$0	\$50,186,100	\$12,546,500	\$62,732,600
41b	KEYS Grace Academy	\$1,000,000	\$1,000,000	\$2,000,000	(\$1,000,000)	\$0
51a	Special Education - Federal IDEA	\$450,000,000	\$0	\$450,000,000	\$50,000,000	\$500,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$456,800,000	(\$15,400,000)	\$441,400,000	\$35,600,000	\$492,400,000
51a(6)	Spec. Ed. Rules Change - State Share	\$3,200,000	\$0	\$3,200,000	\$0	\$3,200,000
51a(10)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$1,700,000	(\$100,000)	\$1,600,000	(\$100,000)	\$1,600,000
51c	Special Education Headlee - State Share	\$1,016,400,000	(\$23,300,000)	\$993,100,000	\$91,500,000	\$1,107,900,000
51d	Special Education - Other Federal	\$83,000,000	\$0	\$83,000,000	\$0	\$83,000,000
51e	Special Education Foundation Payment	\$499,600,000	\$3,400,000	\$503,000,000	\$28,500,000	\$528,100,000
51g	Special Education Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
51h	Special Education Equitable Funding Analysis	\$500,000	\$0	\$500,000	(\$500,000)	\$0
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$0	\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$0	\$1,600,000	(\$1,600,000)	\$0
54d	Early On	\$23,670,700	\$0	\$23,670,700	\$0	\$23,670,700
55	Conductive Learning Center	\$500,000	\$0	\$500,000	(\$500,000)	\$0
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$0	\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$0	\$34,200,000	\$0	\$34,200,000
61a	Career and Technical Education (CTE)	\$39,899,800	\$0	\$39,899,800	\$1,834,000	\$41,733,800
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$368,000	\$8,368,000
61c	CTE Equipment Grants	\$0	\$0	\$0	\$0	\$0
61d	CTE Incentive Payments	\$5,304,300	\$0	\$5,304,300	\$8,095,700	\$13,400,000
<b>61j</b>	<b>Downriver Career and Technical Consortium</b>	\$0	\$5,000,000	\$5,000,000	\$0	\$0
<b>61v</b>	<b>CTE - Pathways to Success</b>	\$0	\$0	\$0	\$70,000,000	\$70,000,000
62	ISD Career and Technical Education Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Precollege Engineering (DAPCEP)	\$900,000	\$0	\$900,000	\$0	\$900,000
67	College and Career Readiness Tools (MCAN)	\$4,000,000	\$0	\$4,000,000	(\$1,000,000)	\$3,000,000
67a	MITES	\$50,000	\$0	\$50,000	(\$50,000)	\$0
67b	PRIME Schools	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
67d	ProStart/HTM	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
67f	FAFSA Completion	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspections	\$1,888,500	\$0	\$1,888,500	\$36,400	\$1,924,900
<b>74d</b>	<b>Nature Awaits</b>	\$0	\$0	\$0	\$0	\$0
81	ISD General Operations Support	\$79,424,700	\$0	\$79,424,700	\$3,733,000	\$83,157,700
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$0	\$1,200,000	\$1,400,000	\$2,600,000
94a	Center for Educ. Perf. and Information - State Share	\$19,219,200	\$0	\$19,219,200	\$145,500	\$19,364,700
94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$0	\$193,500	\$2,000,000	\$2,193,500
94d	OPTIMISE	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
94e	MERI Partnership	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000

Conference Report FY 2024-25 and FY 2025-26



Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
97a	Navigate 360 - MichiganCares, PBIS Rewards, Intervention	\$500,000	\$0	\$500,000	(\$500,000)	\$0
97h	Improperly Stored Firearms Tip Line	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97j	Raptor Technologies: Early Interventions	\$250,000	\$0	\$250,000	(\$250,000)	\$0
97m	Peer Mentoring/42 Strong	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97k	Student Advocacy hotline	\$100,000	\$150,000	\$250,000	(\$100,000)	\$0
<b>97n</b>	<b>Community Violence Intervention grants</b>	\$0	\$0	\$0	\$10,000,000	\$10,000,000
98	Michigan Virtual High School - State	\$9,800,000	\$0	\$9,800,000	\$0	\$9,800,000
98d	Michigan Learning Channel	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
99	Peace Literacy	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	IGNITE in Schools	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99	Dearborn CTE	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
99	Dearborn Green Schools	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0
99	Harper Woods Container Project	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99	Lansing Public Schools	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
99	Clintondale Security Upgrades	\$700,000	\$0	\$700,000	(\$700,000)	\$0
99	Algonac Asbestos Remediation	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	South Lyon Student Mental Health	\$700,000	\$0	\$700,000	(\$700,000)	\$0
99	Farmington Schools Tutoring	\$200,000	\$0	\$200,000	(\$200,000)	\$0
99	Marygrove Film School	\$2,100,000	\$0	\$2,100,000	(\$2,100,000)	\$0
99	Rudyard Area Schools Infrastructure	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99	Brookview Montessori School	\$250,000	\$0	\$250,000	(\$250,000)	\$0
99	Okemos Public Montessori School	\$100,000	\$0	\$100,000	(\$100,000)	\$0
99	Wellspring Detroit	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	MI Student Voices Survey	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	Safe Sidewalks	\$3,700,000	\$0	\$3,700,000	(\$3,700,000)	\$0
99	Detroit Davis Aerospace High School	\$7,000,000	\$0	\$7,000,000	(\$7,000,000)	\$0
<b>99</b>	<b>Grand Rapids Public Schools School Meals</b>	\$0	\$1,200,000	\$1,200,000	\$0	\$0
<b>99</b>	<b>Livonia Schools Thrive Track - Healthy Living Skills for Independence</b>	\$0	\$750,000	\$750,000	\$0	\$0
<b>99</b>	<b>Grosse Pointe Schools New Technology</b>	\$0	\$450,000	\$450,000	\$0	\$0
<b>99</b>	<b>ACCESS Innovation Center</b>	\$0	\$1,000,000	\$1,000,000	\$0	\$0
<b>99</b>	<b>Lansing school district infrastructure and mentoring programs</b>	\$0	\$1,200,000	\$1,200,000	\$0	\$0
<b>99</b>	<b>Clintondale Flood Damage</b>	\$0	\$1,000,000	\$1,000,000	\$0	\$0
<b>99</b>	<b>Schools to Tools</b>	\$0	\$3,000,000	\$3,000,000	\$0	\$0
<b>99</b>	<b>Sam Beauford Institute</b>	\$0	\$12,000,000	\$12,000,000	\$0	\$0
<b>99</b>	<b>HVAC Mid Peninsula</b>	\$0	\$245,000	\$245,000	\$0	\$0
99b	Code.org: Computer Science Professional Learning	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99c	Playworks	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99g	Helping Women Period	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99h	Robotics	\$4,723,200	\$0	\$4,723,200	\$276,800	\$5,000,000
99h	Robotics for Nonpublic Schools	\$600,000	\$0	\$600,000	\$0	\$600,000
99i	Council of Women in Technology	\$250,000	\$0	\$250,000	(\$250,000)	\$0

Conference Report FY 2024-25 and FY 2025-26



Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	(\$3,050,000)	\$0
99s(5)	MiSTEM Network Regions	\$3,834,300	\$0	\$3,834,300	(\$3,834,300)	\$0
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	(\$750,000)	\$0
99t	Math Nation	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99x	Teach Michigan Initiative	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
99aa	Project SEARCH	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99ee	Hispanic Collaborative	\$2,000,000	\$1,000,000	\$3,000,000	(\$2,000,000)	\$0
99ff	Junior Achievement	\$1,900,000	\$0	\$1,900,000	(\$1,900,000)	\$0
99hh	City Year Detroit	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
<b>99mm</b>	<b>Menominee schools asbestos cleanup</b>	\$0	\$4,500,000	\$4,500,000	\$0	\$0
104	Assessment Testing - State Share	\$37,509,400	\$2,000,000	\$39,509,400	\$0	\$37,509,400
104	Assessment Testing - Federal Share	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
104h	Benchmark Assessments	\$11,500,000	\$0	\$11,500,000	\$0	\$11,500,000
107	Adult Education	\$40,500,000	\$0	\$40,500,000	(\$7,586,400)	\$32,913,600
147a(1)	MPSERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	(\$100,000,000)	\$0
147a(2)	MPSERS Normal Cost for Lower AROR/Dedicated Gains	\$365,200,000	\$49,800,000	\$415,000,000	(\$28,900,000)	\$336,300,000
147a(3)	MPSERS ISD and Library Reimbursement	\$11,939,000	\$0	\$11,939,000	(\$11,939,000)	\$0
147a(4)	MPSERS Cost Offset - Reduced UAAL Rate Cap	\$598,000,000	\$0	\$598,000,000	(\$598,000,000)	\$0
147c	MPSERS Rate Cap (Section 41 of MPSERS Act)	\$955,300,000	\$0	\$955,300,000	\$581,500,000	\$1,536,800,000
147c	MPSERS PGA buy down	\$84,100,000	\$0	\$84,100,000	(\$84,100,000)	\$0
147c	MPSERS UAAL buydown	\$250,000,000	\$0	\$250,000,000	(\$250,000,000)	\$0
147e	MPSERS Additional Normal/DC Costs for PA 92 of 2017	\$104,700,000	(\$33,100,000)	\$71,600,000	\$13,700,000	\$118,400,000
147g	MPSERS Employee Healthcare Reimbursement	\$181,519,700	\$0	\$181,519,700	(\$181,519,700)	\$0
152a	Adair v State of Michigan	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
<b>TOTAL SCHOOL AID APPROPRIATIONS</b>		<b>\$20,770,275,400</b>	<b>\$314,295,000</b>	<b>\$21,084,570,400</b>	<b>\$518,556,300</b>	<b>\$21,288,831,700</b>

Conference Report FY 2024-25 and FY 2025-26



Section Line Item Description		FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
Section	<b>REVENUE SOURCES</b>					
11	Federal Aid	\$2,272,793,500	\$0	\$2,272,793,500	\$134,915,000	\$2,407,708,500
11	School Aid Fund (SAF)	\$17,769,551,300	\$166,995,000	\$17,936,546,300	\$596,783,400	\$18,366,334,700
11	General Fund/General Purpose	\$78,830,600	\$0	\$78,830,600	(\$5,679,500)	\$73,151,100
11	Community District Trust Fund	\$41,000,000		\$41,000,000	(\$41,000,000)	\$0
11x	School Consolidation and Infrastructure Fund	\$0		\$0	\$100,000,000	\$100,000,000
11z	Countercyclical Budget and Foundation Stabilization Fund	\$0		\$0	\$0	\$0
22k	School Transportation Fund	\$125,000,000		\$125,000,000	\$0	\$125,000,000
22r	State School Aid Pupil Support Reserve Fund	\$0		\$0	\$97,037,400	\$97,037,400
22s	General Pupil Support Reserve Fund	\$0		\$0	\$600,000	\$600,000
27d	Educator Fellowship Public Provider Fund	\$30,000,000		\$30,000,000	\$0	\$30,000,000
27e	Educator Fellowship Private Provider Fund	\$0		\$0	\$0	\$0
29	Enrollment Stabilization Fund	\$71,000,000		\$71,000,000	\$0	\$71,000,000
30e	School Meal Reserve Fund	\$30,000,000		\$30,000,000	(\$30,000,000)	\$0
32e	Great Start Readiness Program Reserve Fund	\$18,000,000		\$18,000,000	\$0	\$18,000,000
147b	MPERS Obligation Reform Reserve Fund	\$334,100,000	\$147,300,000	\$481,400,000	(\$334,100,000)	\$0
	<b>TOTAL REVENUE</b>	<b>\$20,770,275,400</b>	<b>\$314,295,000</b>	<b>\$21,084,570,400</b>	<b>\$518,556,300</b>	<b>\$21,288,831,700</b>

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25			Conference Changes to FY 2024-25		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
<b>SCHOOL AID</b>													
<b>Ongoing Changes</b>													
1	MPSERS rate cap	591,500,000	591,500,000	0	591,500,000	591,500,000	0	591,500,000	591,500,000	0	591,500,000	591,500,000	0
2	Foundation allowance	516,000,000	516,000,000	0	558,000,000	558,000,000	0	517,000,000	517,000,000	0	593,500,000	593,500,000	0
3	Special education costs	131,000,000	131,000,000	0	132,000,000	132,000,000	0	131,000,000	131,000,000	0	132,000,000	132,000,000	0
4	31aa Per-pupil mental health and school safety grants (continued from FY 2024-25)	125,000,000	125,000,000	0	(25,000,000)	(25,000,000)	0	50,000,000	50,000,000	0	(25,000,000)	(25,000,000)	0
5	Best practices funding	107,000,000	107,000,000	0	0	0	0	0	0	0	0	0	0
6	Federal grants	75,915,000	0	0	76,215,000	0	0	75,915,000	0	0	75,915,000	0	0
7	Special education - Federal IDEA	50,000,000	0	0	50,000,000	0	0	50,000,000	0	0	50,000,000	0	0
8	At-risk pupil support base	42,300,000	42,300,000	0	0	0	0	258,731,000	258,731,000	0	258,731,000	258,731,000	0
9	Expanded breakfast/lunch programs	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0
10	GSRP base funding	21,050,000	21,050,000	0	(40,000,000)	(40,000,000)	0	25,100,000	25,100,000	0	28,497,600	28,497,600	0
11	Special education foundation payment	20,500,000	20,500,000	0	20,200,000	20,200,000	0	21,000,000	21,000,000	0	23,500,000	23,500,000	0
12	MI future educator student teacher stipend (continued from FY 2024-25)	20,000,000	0	0	(30,000,000)	(30,000,000)	0	0	0	0	0	0	0
13	Early literacy district grants	19,900,000	19,900,000	0	(19,900,000)	(19,900,000)	0	0	0	0	(19,900,000)	(19,900,000)	0
14	Accountability administration / school turnaround hub	18,000,000	18,000,000	0	0	0	0	0	0	0	0	0	0
15	Special education millage equalization	15,000,000	15,000,000	0	(74,208,100)	(74,208,100)	0	0	0	0	0	0	0
16	FAFSA completion (continued from FY 2024-25)	10,000,000	10,000,000	0	0	0	0	10,000,000	10,000,000	0	0	0	0
17	LETRS: professional learning early literacy (continued from FY 2024-25)	10,000,000	10,000,000	0	0	0	0	0	0	0	0	0	0
18	Michigan future educator fellowship (continued from FY 2024-25)	10,000,000	0	0	(15,000,000)	(10,000,000)	(5,000,000)	0	0	0	0	0	0
19	Promise zones	8,800,000	8,800,000	0	8,800,000	8,800,000	0	8,800,000	8,800,000	0	8,800,000	8,800,000	0
20	School lunch programs - Federal share	7,000,000	0	0	7,000,000	0	0	7,000,000	0	0	7,000,000	0	0
21	Reading Corps. (continued from FY 2024-25)	5,000,000	5,000,000	0	0	0	0	0	0	0	0	0	0
22	Early On	4,734,000	4,734,000	0	0	0	0	994,200	994,200	0	0	0	0
23	Cash flow borrowing costs	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
24	Improving access to books (continued from FY 2024-25)	4,000,000	4,000,000	0	0	0	0	0	0	0	0	0	0
25	Literacy coaches for pre-K to 5 teachers	3,250,000	3,250,000	0	(42,000,000)	(42,000,000)	0	0	0	0	0	0	0
26	ISD general operations support	3,240,000	3,240,000	0	0	0	0	3,335,800	3,335,800	0	3,733,000	3,733,000	0
27	Bilingual education	2,100,000	2,100,000	0	(50,186,100)	(50,186,100)	0	12,546,500	12,546,500	0	12,546,500	12,546,500	0
28	CEPI - Federal	2,000,000	0	0	2,000,000	0	0	2,000,000	0	0	2,000,000	0	0
29	GSRP marketing (continued from FY 2024-25)	1,950,000	1,950,000	0	0	0	0	0	0	0	0	0	0
30	Nature Awaits	1,800,000	1,800,000	0	0	0	0	0	0	0	0	0	0
31	Career and technical education	1,700,000	1,700,000	0	(39,899,800)	(39,899,800)	0	1,675,800	1,675,800	0	1,834,000	1,834,000	0
32	CEPI - State share	1,250,000	0	1,250,000	0	0	0	0	0	0	0	0	0
33	MERI partnership (continued from FY 2024-25)	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0
34	Advanced placement (AP) incentive program	1,000,000	0	1,000,000	(1,200,000)	0	(1,200,000)	1,350,000	0	1,350,000	0	0	0
35	Rural and isolated districts	510,000	510,000	0	(12,306,900)	(12,306,900)	0	516,900	516,900	0	566,200	566,200	0
36	Career and technical education/dual enrollment	400,000	400,000	0	(8,000,000)	(8,000,000)	0	336,000	336,000	0	368,000	368,000	0
37	MiSTEM	320,000	320,000	0	(7,634,300)	(7,634,300)	0	0	0	0	(7,634,300)	(7,634,300)	0
38	PILT reimbursement	265,000	265,000	0	265,000	265,000	0	265,000	265,000	0	265,000	265,000	0
39	CTE incentive payments	250,000	250,000	0	(5,304,300)	(5,304,300)	0	222,800	222,800	0	(5,304,300)	(5,304,300)	0
40	Economic adjustments	181,900	36,400	145,500	0	0	0	181,900	36,400	145,500	181,900	36,400	145,500
41	Fund shift CDTF to SAF	0	41,000,000	0	0	41,000,000	0	0	41,000,000	0	0	41,000,000	0
42	MPSERS cost offset - reduced UAAL rate cap	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0
43	Foundation allowance costs	(348,000,000)	(348,000,000)	0	(359,000,000)	(359,000,000)	0	(348,000,000)	(348,000,000)	0	(359,000,000)	(359,000,000)	0
44	Cyber school foundation reduction	(36,000,000)	(36,000,000)	0	0	0	0	(26,000,000)	(26,000,000)	0	0	0	0
45	MPSERS costs	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0
46	Nonpublic school health/safety reimbursement	(1,000,000)	0	(1,000,000)	0	0	0	(1,000,000)	0	(1,000,000)	0	0	0
47	Robotics for nonpublic schools	(600,000)	0	(600,000)	(600,000)	0	(600,000)	(600,000)	0	(600,000)	(600,000)	0	(600,000)
48	Per-pupil payments	0	0	0	3,075,683,900	3,034,908,900	40,775,000	0	0	0	0	0	0
49	Hold-harmless payments	0	0	0	130,900,000	130,900,000	0	0	0	0	0	0	0
50	EVAAS	0	0	0	2,000,000	0	2,000,000	0	0	0	0	0	0
51	CVI competitive grants	0	0	0	0	0	0	20,000,000	20,000,000	0	0	0	0
52	Student loan repayment assistance	0	0	0	0	0	0	500,000	0	500,000	0	0	0
53	GSRP longitudinal study	0	0	0	0	0	0	250,000	0	250,000	0	0	0
54	Michigan Virtual High School	0	0	0	0	0	0	0	0	0	1,800,000	0	1,800,000
55	MPSERS district reimbursement	0	0	0	0	0	0	0	0	0	(100,000,000)	(100,000,000)	0
56	MPSERS rate cap	0	0	0	(622,300,000)	(622,300,000)	0	0	0	0	0	0	0
57	Expanded breakfast/lunch programs	0	0	0	(200,000,000)	(200,000,000)	0	0	0	0	0	0	0
58	School mental health	0	0	0	(107,845,000)	(106,545,000)	(1,300,000)	0	0	0	0	0	0
59	32n Before and after school programs	0	0	0	(50,000,000)	(50,000,000)	0	14,500,000	14,500,000	0	(50,000,000)	(50,000,000)	0
60	Adult education	0	0	0	(40,500,000)	(40,500,000)	0	0	0	0	(7,586,400)	(7,586,400)	0
61	Assessment testing - state share	0	0	0	(37,509,400)	(37,509,400)	0	0	0	0	0	0	0
62	Child and adolescent health centers	0	0	0	(33,000,000)	(33,000,000)	0	0	0	0	0	0	0
63	Great Start early childhood block grants	0	0	0	(19,400,000)	(19,400,000)	0	0	0	0	(19,400,000)	(19,400,000)	0
64	School breakfast	0	0	0	(16,900,000)	(16,900,000)	0	0	0	0	0	0	0
65	Hearing/vision/dental screenings	0	0	0	(11,650,000)	(10,150,000)	(1,500,000)	0	1,500,000	(1,500,000)	0	0	0

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25			Conference Changes to FY 2024-25		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
66	Benchmark assessments	0	0	0	(11,500,000)	(11,500,000)	0	0	0	0	0	0	0
67	GSRP transportation	0	0	0	(10,000,000)	(10,000,000)	0	0	0	0	0	0	0
68	ISD career and technical education millage equalization	0	0	0	(9,190,000)	(9,190,000)	0	0	0	0	0	0	0
69	Flint declaration of emergency	0	0	0	(8,075,000)	(5,000,000)	(3,075,000)	0	0	0	(8,075,000)	(5,000,000)	(3,075,000)
70	Partnership model districts	0	0	0	(6,137,400)	(6,137,400)	0	0	0	0	(6,137,400)	(6,137,400)	0
71	Literacy peer-to-peer coaching and math essentials	0	0	0	(6,000,000)	(6,000,000)	0	0	0	0	(6,000,000)	(6,000,000)	0
72	Robotics	0	0	0	(4,723,200)	(4,723,200)	0	1,541,000	1,541,000	0	(4,723,200)	(4,723,200)	0
73	10 cents a meal	0	0	0	(4,500,000)	(4,000,000)	(500,000)	0	0	0	(4,500,000)	(4,000,000)	(500,000)
74	Technology regional data hubs	0	0	0	(3,500,000)	(3,500,000)	0	0	0	0	0	0	0
75	College and career readiness tools (MCAN)	0	0	0	(3,000,000)	0	(3,000,000)	1,000,000	0	1,000,000	0	0	0
76	Special education learning library	0	0	0	(3,000,000)	0	(3,000,000)	0	0	0	0	0	0
77	Equity payment	0	0	0	(3,000,000)	(3,000,000)	0	0	0	0	(3,000,000)	(3,000,000)	0
78	Integrated behavior and learning support (MIBLSi)	0	0	0	(1,600,000)	0	(1,600,000)	0	0	0	(1,600,000)	0	(1,600,000)
79	Detroit precollege engineering (DAPCEP)	0	0	0	(900,000)	(900,000)	0	0	0	0	(900,000)	(900,000)	0
<b>Subtotal - Ongoing</b>		<b>869,115,900</b>	<b>744,405,400</b>	<b>795,500</b>	<b>2,130,894,400</b>	<b>2,014,679,400</b>	<b>22,000,000</b>	<b>852,461,900</b>	<b>758,401,400</b>	<b>145,500</b>	<b>584,177,600</b>	<b>494,092,100</b>	<b>(3,829,500)</b>
<b>One-Time Changes</b>													
1	Consolidation grants	150,000,000	150,000,000	0	0	0	0	0	0	0	0	0	0
2	CTE - pathways to success	125,000,000	125,000,000	0	0	0	0	0	0	0	70,000,000	70,000,000	0
3	Best practices funding	125,000,000	125,000,000	0	0	0	0	0	0	0	0	0	0
4	Transportation costs (continued from FY 2024-25)	125,000,000	0	0	0	0	0	125,000,000	0	0	125,000,000	0	0
5	Enrollment stabilization (continued from FY 2024-25)	71,000,000	0	0	0	0	0	71,000,000	0	0	71,000,000	0	0
6	Strong Beginnings preschool pilot (previously funded in FY 2023-24)	61,000,000	61,000,000	0	0	0	0	30,000,000	30,000,000	0	25,000,000	25,000,000	0
7	Grow-your-own educator supports (previously funded in FY 2022-23)	50,000,000	50,000,000	0	0	0	0	0	0	0	0	0	0
8	GSRP classroom startup grants (continued from FY 2024-25)	25,000,000	25,000,000	0	0	0	0	25,000,000	25,000,000	0	10,000,000	10,000,000	0
9	CTE equipment grants (previously funded in FY 2023-24)	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0
10	GSRP transportation (continued from FY 2024-25)	18,000,000	0	0	28,000,000	0	0	18,000,000	0	0	18,000,000	0	0
11	Michigan virtual high school (continued from FY 2024-25)	1,800,000	0	1,800,000	0	0	0	0	0	0	0	0	0
12	College and career readiness tools (MCAN) (continued from FY 2024-25)	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0
13	Infrastructure grants	0	0	0	286,500,000	0	0	350,000,000	66,600,000	0	100,000,000	0	0
14	31aa Per-pupil mental health and school safety grants (continued from FY 2024-25)	0	0	0	0	0	0	249,999,900	249,999,900	0	214,000,000	200,000,000	14,000,000
15	Literacy supports (continued from FY 2024-25)	0	0	0	0	0	0	74,195,600	74,195,600	0	70,000,000	70,000,000	0
16	Small class sizes program	0	0	0	0	0	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0
17	CTE startup and expansion grants	0	0	0	0	0	0	50,000,000	50,000,000	0	0	0	0
18	Teach Michigan initiative (continued from FY 2024-25)	0	0	0	0	0	0	40,000,000	0	0	0	0	0
19	CTE incentive payments	0	0	0	0	0	0	35,000,000	35,000,000	0	13,400,000	13,400,000	0
20	32n Before and after school programs	0	0	0	0	0	0	31,498,300	31,498,300	0	75,000,000	0	0
21	31aa Per-pupil grants (visitor mgmt, behavior software, panic alert, AED)	0	0	0	0	0	0	25,000,000	25,000,000	0	0	0	0
22	Educator housing grants	0	0	0	0	0	0	20,150,000	20,000,000	150,000	0	0	0
23	MI future educator student teacher stipend (continued from FY 2024-25)	0	0	0	0	0	0	20,000,000	0	0	20,000,000	0	0
24	School libraries	0	0	0	0	0	0	14,000,000	14,000,000	0	0	0	0
25	Michigan educator workforce initiative (continued from FY 2024-25)	0	0	0	0	0	0	12,500,000	12,500,000	0	0	0	0
26	Talent together (continued from FY 2024-25)	0	0	0	0	0	0	12,500,000	12,500,000	0	0	0	0
27	LETRS: professional learning early literacy (continued from FY 2024-25)	0	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
28	Michigan future educator fellowship (continued from FY 2024-25)	0	0	0	0	0	0	10,000,000	0	0	10,000,000	0	0
29	Child and adolescent health centers	0	0	0	0	0	0	7,000,000	7,000,000	0	0	0	0
30	Reading Corps. (continued from FY 2024-25)	0	0	0	0	0	0	5,000,000	5,000,000	0	0	0	0
31	Civic education and professional development	0	0	0	0	0	0	5,000,000	5,000,000	0	0	0	0
32	West Michigan teacher collaborative (continued from FY 2024-25)	0	0	0	0	0	0	4,500,000	4,500,000	0	0	0	0
33	Driver's training startup grants	0	0	0	0	0	0	4,500,000	4,500,000	0	0	0	0
34	Debate and forensics	0	0	0	0	0	0	3,000,000	3,000,000	0	0	0	0
35	Michigan learning channel (continued from FY 2024-25)	0	0	0	0	0	0	3,000,000	3,000,000	0	0	0	0
36	City Year Detroit (continued from FY 2024-25)	0	0	0	0	0	0	3,000,000	3,000,000	0	0	0	0
37	Orton-Gillingham dyslexia tool (continued from FY 2024-25)	0	0	0	0	0	0	2,500,000	2,500,000	0	0	0	0
38	Hispanic collaborative (continued from FY 2024-25)	0	0	0	0	0	0	2,500,000	2,500,000	0	0	0	0
39	Dropout recovery	0	0	0	0	0	0	2,250,000	2,250,000	0	500,000	500,000	0
40	Junior achievement (continued from FY 2024-25)	0	0	0	0	0	0	2,000,000	2,000,000	0	0	0	0
41	GSRP marketing (continued from FY 2024-25)	0	0	0	0	0	0	1,950,000	1,950,000	0	0	0	0
42	Chaldean community foundation (previously funded in FY 2023-24)	0	0	0	0	0	0	1,500,000	1,500,000	0	0	0	0
43	KEYS Grace academy (continued from FY 2024-25)	0	0	0	0	0	0	1,500,000	1,500,000	0	0	0	0
44	School libraries study	0	0	0	0	0	0	1,000,000	1,000,000	0	250,000	250,000	0
45	CVI competitive grants one-time	0	0	0	0	0	0	150,000	0	150,000	10,000,000	10,000,000	0
46	31aa iWellness	0	0	0	0	0	0	100	100	0	0	0	0
47	32n FFA	0	0	0	0	0	0	100	100	0	0	0	0
48	32n Boys and Girls Club of Southeast Michigan	0	0	0	0	0	0	100	100	0	0	0	0
49	32n HYPE Athletics	0	0	0	0	0	0	100	100	0	0	0	0
50	32n Brilliant Detroit	0	0	0	0	0	0	100	100	0	0	0	0
51	32n Leaders Advancing and Helping Communities (LAHC)	0	0	0	0	0	0	100	100	0	0	0	0
52	32n YMCA Youth in Government	0	0	0	0	0	0	100	100	0	0	0	0

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25			Conference Changes to FY 2024-25		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
53	32n Downtown Boxing Gym	0	0	0	0	0	0	100	100	0	0	0	0
54	32n Flint Center for Educational Excellence	0	0	0	0	0	0	100	100	0	0	0	0
55	32n buildOn Detroit	0	0	0	0	0	0	100	100	0	0	0	0
56	32n Communities In Schools	0	0	0	0	0	0	100	100	0	0	0	0
57	32n Special Olympics Michigan	0	0	0	0	0	0	100	100	0	0	0	0
58	32n Horatio Williams Foundation	0	0	0	0	0	0	100	100	0	0	0	0
59	32n Friends of the Children	0	0	0	0	0	0	100	100	0	0	0	0
60	32n Detroit Police Athletic League	0	0	0	0	0	0	100	100	0	0	0	0
61	32n Michigan Science Center	0	0	0	0	0	0	100	100	0	0	0	0
62	32n Life Remodeled	0	0	0	0	0	0	100	100	0	0	0	0
63	32n Math Corps	0	0	0	0	0	0	100	100	0	0	0	0
64	Project SEARCH (continued from FY 2024-25)	0	0	0	0	0	0	100	100	0	0	0	0
65	Lansing school district infrastructure and mentoring	0	0	0	0	0	0	100	100	0	0	0	0
66	Downriver career and technical consortium (previously funded in FY 2023-24)	0	0	0	0	0	0	100	100	0	0	0	0
67	ACCESS innovation center	0	0	0	0	0	0	100	100	0	0	0	0
68	Wayne county aviation	0	0	0	0	0	0	100	100	0	0	0	0
69	Littera high impact tutoring	0	0	0	0	0	0	100	100	0	0	0	0
70	Fraser public schools backup generators	0	0	0	0	0	0	100	100	0	0	0	0
71	Roseville schools science facilities	0	0	0	0	0	0	100	100	0	0	0	0
72	Livonia schools thrive track - healthy living skills for independence	0	0	0	0	0	0	100	100	0	0	0	0
73	Roseville schools dust collection system	0	0	0	0	0	0	100	100	0	0	0	0
74	Mount Clemens schools infrastructure	0	0	0	0	0	0	100	100	0	0	0	0
75	Grosse Pointe schools new technology	0	0	0	0	0	0	100	100	0	0	0	0
76	Wayne-Westland driver's training grants (previously funded in FY 2023-24)	0	0	0	0	0	0	100	100	0	0	0	0
77	Dearborn driver's training grants (previously funded in FY 2023-24)	0	0	0	0	0	0	100	100	0	0	0	0
78	Student advocacy hotline (continued from FY 2024-25)	0	0	0	0	0	0	100	100	0	0	0	0
79	MI student voices survey (continued from FY 2024-25)	0	0	0	0	0	0	100	100	0	0	0	0
80	Michigan education guarantee	0	0	0	0	0	0	100	100	0	0	0	0
81	Navigate 360 (continued from FY 2024-25)	0	0	0	0	0	0	100	0	100	0	0	0
82	ProStart/HTM (continued from FY 2024-25)	0	0	0	0	0	0	100	0	100	0	0	0
83	Playworks (continued from FY 2024-25)	0	0	0	0	0	0	100	0	100	0	0	0
84	OPTIMIZE (continued from FY 2024-25)	0	0	0	0	0	0	100	0	100	0	0	0
85	MITES (continued from FY 2024-25)	0	0	0	0	0	0	100	0	100	0	0	0
86	Council of women in technology (continued from FY 2024-25)	0	0	0	0	0	0	100	0	100	0	0	0
87	Discretionary payment (DPSCD)	0	0	0	0	0	0	0	0	0	124,000,000	124,000,000	0
88	31aa School resource officers	0	0	0	0	0	0	0	0	0	53,500,000	50,000,000	3,500,000
89	31aa Mental health professionals	0	0	0	0	0	0	0	0	0	53,500,000	50,000,000	3,500,000
90	Grow your own educator supports	0	0	0	0	0	0	0	0	0	70,000,000	70,000,000	0
91	FAFSA completion	0	0	0	0	0	0	0	0	0	10,000,000	0	0
92	Flint declaration of emergency	0	0	0	0	0	0	0	0	0	8,000,000	5,000,000	3,000,000
93	Partnership model districts	0	0	0	0	0	0	0	0	0	6,137,400	0	0
94	Robotics	0	0	0	0	0	0	0	0	0	5,000,000	0	0
95	Expanded breakfast/lunch program (nonpublic)	0	0	0	0	0	0	0	0	0	1,600,000	0	1,600,000
96	Technology regional data hubs	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000	0
97	Advanced placement (AP) incentive program	0	0	0	0	0	0	0	0	0	1,400,000	0	1,400,000
98	MERI partnership	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0
99	Detroit precollege engineering (DAPCEP)	0	0	0	0	0	0	0	0	0	900,000	0	0
100	Robotics for Nonpublic Schools	0	0	0	0	0	0	0	0	0	600,000	0	0
101	State school aid pupil support reserve fund deposit	0	0	0	0	0	0	0	0	0	0	326,112,200	0
102	School transportation fund deposit	0	0	0	0	0	0	0	0	0	0	130,000,000	0
103	General pupil support reserve fund deposit	0	0	0	0	0	0	0	0	0	0	0	1,800,000
104	Remove FY 2024-25 supplemental and one-time items	(1,309,908,700)	(672,958,700)	(28,850,000)	(1,309,908,700)	(672,958,700)	(28,850,000)	(1,309,908,700)	(672,958,700)	(28,850,000)	(1,309,908,700)	(672,958,700)	(28,850,000)
<b>Subtotal - One-Time</b>		<b>(537,108,700)</b>	<b>(116,958,700)</b>	<b>(26,050,000)</b>	<b>(995,408,700)</b>	<b>(672,958,700)</b>	<b>(28,850,000)</b>	<b>29,289,200</b>	<b>98,538,600</b>	<b>(28,549,400)</b>	<b>(65,621,300)</b>	<b>558,803,500</b>	<b>(50,000)</b>
<b>TOTAL SCHOOL AID</b>		<b>332,007,200</b>	<b>627,446,700</b>	<b>(25,254,500)</b>	<b>1,135,485,700</b>	<b>1,341,720,700</b>	<b>(6,850,000)</b>	<b>881,751,100</b>	<b>856,940,000</b>	<b>(28,403,900)</b>	<b>518,556,300</b>	<b>1,052,895,600</b>	<b>(3,879,500)</b>