

# FY 2025-26 DEPARTMENT OF CORRECTIONS BUDGET

H.B. 4706 (P.A. 22 of 2025): INITIAL APPROPRIATIONS

Article 2



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 INITIAL APPROPRIATIONS	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions .....	13,211.0	12,758.0	(453.0)	(3.4)
<b>GROSS .....</b>	<b>2,147,379,000</b>	<b>2,163,994,500</b>	<b>16,615,500</b>	<b>0.8</b>
Less:				
Interdepartmental Grants Received .....	0	0	0	0.0
<b>ADJUSTED GROSS .....</b>	<b>2,147,379,000</b>	<b>2,163,994,500</b>	<b>16,615,500</b>	<b>0.8</b>
Less:				
Federal Funds .....	5,180,500	5,203,700	23,200	0.4
Local and Private.....	11,694,000	275,000	(11,419,000)	(97.6)
<b>TOTAL STATE SPENDING.....</b>	<b>2,130,504,500</b>	<b>2,158,515,800</b>	<b>28,011,300</b>	<b>1.3</b>
Less:				
Other State Restricted Funds.....	33,494,400	30,304,100	(3,190,300)	(9.5)
<b>GENERAL FUND/GENERAL PURPOSE .....</b>	<b>2,097,010,100</b>	<b>2,128,211,700</b>	<b>31,201,600</b>	<b>1.5</b>
<b>PAYMENTS TO LOCALS .....</b>	<b>123,656,000</b>	<b>118,042,500</b>	<b>(5,613,500)</b>	<b>(4.5)</b>

\*As of October 7, 2025.

**Major Boilerplate Changes from FY 2024-25 Year-to-Date:**

- Deleted Sections.** The Conference deleted **302** (Pay Step Report), **324** (Management-to-Staff Ratio report), **414** (Goodwill Flip the Script), **503** (Residential Alternative to Prison Program), and FY 2024-25 One-Time Appropriations (Secs. **801-805**).
- Modified or New Sections.** The Conference modified several sections and included new sections, which include: **NEW 323** (Healthcare Contract Costs), **NEW 505** (Medical Parole), **NEW 608** (Prisoner Deaths Report), **Modified 705** (Critical Incident Report), **Modified 713** (Restricted Visiting Privileges), **NEW 719** (Contraband Prevention), **NEW 720** (Exempting Legislators from 72-hour Visitation Rule), and **NEW 721** (Strip Search Modifications).

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FY 2024-25 Year-to-Date Appropriation .....	\$2,147,379,000	\$2,097,010,100		
	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b><u>Baseline Adjustments</u></b>				
<b>1. Corrections Officer Wage Scale Restructure.</b> The Conference increased baseline funding by \$17.1 million to support the restructuring of the pay scale for officers. Proposed is a 5% base-wage increase for all steps and advancing the time it takes to reach the top of the scale by eliminating two steps in the scale.	17,142,000	17,142,000	N/A	N/A
<b>2. \$1.30/Hour Pay Increase.</b> The Conference included additional funding of \$15.0 million for costs associated with a new top pay step after 54 months compared to the current 42-month top pay step. The Civil Service Commission-approved increase provides an additional \$1.30 per hour for Corrections Shift Supervisors at the top of the scale.	14,984,000	14,984,000	N/A	N/A
<b>3. Clinical Supply Cost Increase.</b> The Conference provided a \$2.1 million increase for clinical complexes to cover increased supply costs.	2,100,000	2,100,000	177,805,900	177,548,700
<b>4. Thumb Correctional Facility University and Vocational Center.</b> The Conference included additional funding for the 12.0 FTE positions at the Center. The FY 2024-25 budget included partial-year funding for the positions and the Conference included the remaining funding (minus the amount provided in FY 2024-25) to fully fund the FTEs.	1,521,700	1,521,700	41,526,300	41,526,300
<b>5. Economic Adjustments.</b> Includes \$27.7 million Gross and \$27.3 GF/GP for total economic adjustments.	27,523,800	27,290,900	N/A	N/A
<b>6. Removal of FY 2024-25 One-Time Funding.</b> The Conference removed a total of \$6.4 million and 1.0 FTE in previous-year one-time funding including: \$500,000 and 1.0 FTE for Breast Milk Program; \$500,000 for Higher Education in Prison; \$500,000 for In-Reach Services Expansion; \$1.0 million for Nation Outside; \$500,000 for Peer-Led Reentry Services; and \$3.4 million for the Thumb Education Center.	(6,400,000)	(3,000,000)	N/A	N/A
<b><u>New Programs/Program Increases</u></b>				
<b>7. Contraband Prevention.</b> The Conference increased funding using available funds from the Public Safety Initiative line item that is eliminated (as seen in item #8 below) to expand the contraband prevention program	1,750,000	1,750,000	2,750,000	2,750,000

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	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
to increase efforts to intercept illegal contraband from entering Michigan correctional facilities.				
<b><u>Eliminations/Reductions</u></b>				
<b>8. Line Item Reductions.</b> The Conference reduced funding for several line items to balance to available revenues. Line items that reduced GF/GP funding include: <i>Field Operations</i> (\$5,000,000); <i>Hepatitis C</i> (\$3,000,000); <i>Public Safety</i> (\$2,000,000); <i>WRAP</i> (\$1.5 million); <i>Prosecutorial and Detainer Expenses</i> (\$1.3 million); <i>Criminal Justice Reinvestment</i> (\$1.1 million); <i>Probation Residential Services</i> (\$1.0 million); <i>County Jail Reimbursement Program</i> (\$250,000); <i>OS Community Partners</i> (\$250,000); <i>Prison Food Services</i> (\$250,000); <i>Central Records</i> (\$210,000); <i>Enhanced Food Technology Program</i> (\$125,000); and <i>Parole Board</i> (\$125,000).	(16,060,000)	(16,060,000)	N/A	N/A
<b>9. Correctional Facility Reductions.</b> The Conference reduced funding for several correctional facilities to balance to available revenues. Facilities that reduced GF/GP funding include: <i>Alger</i> (\$2,000,000); <i>Baraga</i> (\$3,325,000); <i>Carson City</i> (\$968,600); <i>Cooper Street</i> (\$2,500,000); <i>Cotton</i> (\$4,000,000); <i>Marquette</i> (\$3,200,000); <i>Kinross</i> (\$2,000,000); <i>Parnall</i> (\$1,000,000); and <i>Women's Huron Valley</i> (\$533,400).	(19,527,000)	(19,527,000)	1,109,701,900	1,108,565,000
<b>10. Goodwill Flip the Script.</b> The Conference report eliminated all funding for this program that provides several re-entry services to prisoners who have been released.	(1,250,000)	(1,250,000)	0	0
<b>11. Detroit Detention Center (DDC).</b> The Conference included the conveyance of the DDC back to the City of Detroit, eliminating all funding and 75.8 FTEs from the budget. Under 2025 PA 6, the property was conveyed to the City of Detroit in July 2025 and the contract between the department and the city was terminated after several years	(11,419,000)	0	0	0
<b>12. Southern Region Administration.</b> The Conference reduced GF/GP funding by \$500,000 for this line item to balance to available revenues. This line includes funding for regional administration, accounting, procurement, maintenance, and warehousing.	(500,000)	(500,000)	18,469,800	18,469,800
<b>13. FTE Reductions.</b> The Conference eliminated a total of 373.2 unfilled FTE positions across several line items. There was no funding attached to the FTEs as they were unfilled (vacant) positions.	0	0	N/A	N/A

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	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<b><u>One-Time Appropriations</u></b>				
<b>14. Correctional Facility Count and Callout Automation.</b> The Conference included \$1.5 million in One-Time funding to upgrade the prisoner count system by purchasing handheld scanners and associated equipment. The updated equipment would reduce process time and increase accuracy in the counts. Currently all counts are done manually.	1,500,000	1,500,000	1,500,000	1,500,000
<b>15. Financial Support for Correctional Facilities.</b> The Conference report provided One-Time funding for several facilities to meet facility administrative cost obligations. A total of \$3.2 million was provided to the following correctional facilities: Baraga, Cooper Street, Cotton, and Marquette all received \$804,150.	3,216,600	3,216,600	N/A	N/A
<b>16. Higher Education in Prison.</b> The Conference provided One-Time funding to expand the program that helps incarcerated individuals obtain a bachelor's degree while incarcerated.	850,000	850,000	2,100,000	2,100,000
<b>17. Peer Recovery Coaches.</b> The Conference included \$1.0 million in One-Time GF/GP support to provide additional funding with the goal of embedding Peer Recovery Coaches throughout Michigan. The coaches would train 250 individuals with the goal of more consistently providing peer recovery support in prisons around the state for offenders suffering from substance use disorders.	650,000	650,000	650,000	650,000
<b>18. Women's Huron Valley Correctional Complex.</b> The Conference included \$533,400 in one-time funding to meet facility administrative cost obligations.	533,400	533,400	N/A	N/A
<b>Total Changes</b> .....	<b>\$16,615,500</b>	<b>\$31,201,600</b>		
<b>FY 2025-26 INITIAL APPROPRIATIONS</b> .....	<b>\$2,163,994,500</b>	<b>\$2,128,211,700</b>		

Date Completed: 10-8-25

Fiscal Analyst: Joe Carrasco, Jr.

DeptCode	FUND	CSB	One-Tir	Item #	Budget Area/Line Items	Gov Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25			Conference Changes to FY 2024-25			
						FTE	GROSS	GF/GP	FTE	GROSS	GF/GP	FTE	GROSS	GF/GP	FTE	GROSS	GF/GP	
<b>DEPARTMENT OF CORRECTIONS</b>																		
<b>Ongoing Changes</b>																		
MDOC	1		1	1	Corrections officer wage scale restructure		17,263,400	17,142,000		17,142,000	17,142,000		17,263,400	17,142,000		17,142,000	17,142,000	
MDOC	1		2	2	Corrections officers and supervisors: 54-month pay step		15,143,500	14,984,000		14,984,000	14,984,000		15,143,500	14,984,000		14,984,000	14,984,000	
MDOC	1		3	3	Clinical complexes: medical supply cost increases		2,100,000	2,100,000					2,100,000	2,100,000		2,100,000	2,100,000	
MDOC			4	4	Pay increase for corrections officers					50,000,000	50,000,000							
MDOC	1		5	5	Thumb Correctional Facility Education Center		1,521,700	1,521,700					1,521,700	1,521,700		1,521,700	1,521,700	
MDOC			6	6	Peer recovery coaches	3.0	6,600,000	6,600,000										
MDOC			7	7	Offender success services to parolees and probationers		1,500,000	1,500,000					250,000	250,000				
MDOC			8	8	Post-secondary education in prison		750,000	750,000					750,000	750,000				
MDOC			9	9	County jail reimbursement program - (incr. per diem \$5/day)								1,250,000	1,250,000				
MDOC			10	10	Historical lapse in CJRP to pay for \$5 per diem								(1,250,000)	(1,250,000)				
MDOC			11	11	Prosecutorial and detainer expenses (incr. per diem \$20/day)								590,000	590,000				
MDOC			12	12	Historical lapse in prosecutorial and detainer line to pay for \$5 per diem								(590,000)	(590,000)				
MDOC			13	13	Transitional housing development project								2,000,000	2,000,000				
MDOC			14	14	Historical lapse in offender success services line to pay for transitional housing								(1,000,000)	(1,000,000)				
MDOC			15	15	Historical lapse in probation residential services line to pay for transitional housing								(1,000,000)	(1,000,000)				
MDOC			16	16	Correctional facilities administration- HB 4161													
MDOC			17	17	Detroit Detention Center conveyance				(75.8)	(11,419,000)	0					(75.8)	(11,419,000)	0
MDOC			18	18	Public Safety												(2,000,000)	(2,000,000)
MDOC			19	19	Contraband Prevention (moved from public safety)												1,750,000	1,750,000
MDOC			20	20	Criminal justice reinvestment												(1,100,000)	(1,100,000)
MDOC			21	21	Goodwill Flip the Script												(1,250,000)	(1,250,000)
MDOC			22	22	WRAP												(1,500,000)	(1,500,000)
MDOC			23	23	Prosecutorial and detainer expenses												(1,250,000)	(1,250,000)
MDOC			24	24	County jail reimbursement program												(250,000)	(250,000)
MDOC			25	25	Probation residential services												(1,000,000)	(1,000,000)
MDOC			26	26	OS community partners												(250,000)	(250,000)
MDOC			27	27	Education food technology												(125,000)	(125,000)
MDOC			28	28	Field operations												(5,000,000)	(5,000,000)
MDOC			29	29	Parole board												(125,000)	(125,000)
MDOC			30	30	Central records												(210,000)	(210,000)
MDOC			31	31	Prison food services												(250,000)	(250,000)
MDOC			32	32	Hepatitis C												(3,000,000)	(3,000,000)
MDOC			33	33	Reduction to several correctional facilities												(19,527,000)	(19,527,000)
MDOC			34	34	Southern region administration												(500,000)	(500,000)
MDOC			35	35	FTE reductions (no \$ attached)												0	0
MDOC			36	36	Eliminate funded FTE positions				(695.2)	(94,237,000)	(94,237,000)							
MDOC			37	37	Eliminate several programs and placeholders					(9,149,300)	(9,149,300)							
MDOC			38	38	Reduction to IT (15%)					(4,727,500)	(4,592,200)							
MDOC			39	39	Reduction to prosecutorial and detainer expenses					(2,000,000)	(2,000,000)							
MDOC			40	40	Health care - HB 4161					0	0							
MDOC			41	41	Correctional facilities - HB 4161					0	0							
MDOC			42	42	Remove remainder of budget - HB 4161													
MDOC			43	43	<b>CORRECTIONS OFFICERS PENSION CHANGES</b>									<b>31,000,000</b>	<b>31,000,000</b>			
MDOC	1		44	44	Unclassified salaries		68,800	68,800						68,800	68,800		68,800	68,800
MDOC	1		45	45	Economic adjustments		27,602,100	27,222,100						27,602,100	27,222,100		27,602,100	27,222,100
					<b>Subtotal - Ongoing</b>	<b>3.0</b>	<b>72,549,500</b>	<b>71,888,600</b>	<b>(771.0)</b>	<b>(25,566,900)</b>	<b>(14,129,100)</b>	<b>0.0</b>	<b>95,699,500</b>	<b>95,038,600</b>	<b>(449.0)</b>	<b>16,412,600</b>	<b>27,451,600</b>	
<b>One-Time Changes</b>																		
MDOC	1		1	1	Correctional facility count and callout automation		3,446,400	3,446,400		3,446,400	3,446,400					1,500,000	1,500,000	
MDOC	1		2	2	Transitional housing development		2,000,000	2,000,000										
MDOC	1		3	3	Goodwill Flip the Script								1,000,000	1,000,000				
MDOC	1		4	4	Peer recovery coaches								1,000,000	1,000,000		650,000	650,000	
MDOC	1		5	5	Reducing medical co-pays for prisoners								500,000	500,000				
MDOC	1		6	6	A Brighter Way								500,000	0				
MDOC	1		7	7	EMU								100,000	0				
MDOC	1		8	8	Higher education in prison											850,000	850,000	
MDOC	1		9	9	Additional funding for several correctional facilities											3,750,000	3,750,000	
MDOC	1		10	10	Facility cell block railing safety improvements								15,000,000	0				
MDOC	1		11	11	Ambulance service reimbursements								100	0				
MDOC	1		12	12	Chance for Life								100	100				
MDOC	1		13	13	Remove FY25 one-time and supplemental appropriations	(4.0)	(6,400,000)	(3,000,000)	(4.0)	(6,400,000)	(3,000,000)	(4.0)	(6,400,000)	(3,000,000)		(6,400,000)	(3,000,000)	
					<b>Subtotal - One-Time</b>	<b>(4.0)</b>	<b>(953,600)</b>	<b>2,446,400</b>	<b>(4.0)</b>	<b>(2,953,600)</b>	<b>446,400</b>	<b>(4.0)</b>	<b>11,700,200</b>	<b>(499,900)</b>	<b>0.0</b>	<b>350,000</b>	<b>3,750,000</b>	
					<b>TOTAL DEPARTMENT OF CORRECTIONS</b>	<b>(1.0)</b>	<b>71,595,900</b>	<b>74,335,000</b>	<b>(775.0)</b>	<b>(28,520,500)</b>	<b>(13,682,700)</b>	<b>(4.0)</b>	<b>107,399,700</b>	<b>94,538,700</b>	<b>(449.0)</b>	<b>16,762,600</b>	<b>31,201,600</b>	