

Article 14

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2021-22 YEAR-TO-DATE*	FY 2022-23 INITIAL APPROPS.	CHANGES FROM FY 2021-22 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	270,000,000	487,400,000	217,400,000	80.5
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	270,000,000	487,400,000	217,400,000	80.5
Less:				
Federal Funds	270,000,000	378,400,000	108,400,000	40.1
Local and Private.....	0	0	0	0.0
TOTAL STATE SPENDING	0	109,000,000	109,000,000	--
Less:				
Other State Restricted Funds.....	0	0	0	0.0
GENERAL FUND/GENERAL PURPOSE	0	109,000,000	109,000,000	--
PAYMENTS TO LOCALS	0	0	0	0.0

*As of July 21, 2022.

	Gross	GF/GP
FY 2021-22 Year-to-Date Appropriation	\$270,000,000	\$0
Changes from FY 2021-22 Year-to-Date:		
1. Michigan State University Greenhouses and Dairy Barn. The Conference included a GF/GP construction authorization for renovation of greenhouses and a dairy barn at Michigan State University.	53,000,000	53,000,000
2. Saginaw Valley State University – Brown Hall. The Conference included a GF/GP construction authorization for renovations and upgrades to Brown Hall at Saginaw Valley State University.	21,800,000	21,800,000
3. Marquette Veterans Home. The Conference included \$34.2 million GF/GP and \$63.4 million in Federal funds for construction of a new veterans home in Marquette.	97,600,000	34,200,000
4. State Psychiatric Hospital. The Conference included Federal State Fiscal Recovery Funds for the construction of a new psychiatric hospital to be operated by the Department of Health and Human Services.	325,000,000	0
5. Remove FY 2021-22 Project. The Conference removed \$270.0 million in FY 2021-22 projects.	(280,000,000)	0
Total Changes	\$217,400,000	\$109,000,000
FY 2022-23 Initial Appropriation	\$487,400,000	\$109,000,000

Boilerplate Changes from FY 2021-22 Year-to-Date:

1. **Spending from State Resources.** Standard section summarizing capital outlay expenditures in the Article. (Sec. 201)
2. **DMB Act.** Standard section stating that appropriations in the Article are subject to the Management and Budget Act. (Sec. 202)

Date Completed: 8-5-22

Fiscal Analyst: Josh Sefton