Updated:
02/18/2026

DEPARTMENT OF TREASURY - OPERATIONS

FUNDING HISTORY

SENATE FISCAL AGENCY

Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	1,986.5	$9,178,400	$34,725,000	$1,145,900	$245,976,900	$69,103,000	$360,129,200
FY 2001-02	1,995.5	17,237,000	44,898,800	950,100	251,969,200	54,491,000	369,546,100
FY 2002-03	1,852.5	19,445,300	45,422,900	910,800	252,837,600	55,723,597	374,340,197
FY 2003-04	1,615.0	12,417,600	44,696,100	910,800	263,601,700	60,263,986	381,890,186
FY 2004-05	1,653.5	13,172,800	34,681,800	964,300	267,681,300	48,658,300	365,158,500
FY 2005-06 a)	1,706.5	13,456,400	35,405,400	1,025,400	302,801,600	298,036,500	650,725,300
FY 2006-07 b)	1,697.5	13,387,600	35,522,900	1,045,700	277,241,700	65,144,000	392,341,900
FY 2007-08	1,744.5	11,551,400	38,805,700	1,100,700	294,027,400	73,419,300	418,904,500
FY 2008-09	1,684.5	10,715,800	37,263,000	1,096,300	295,589,400	69,810,700	414,475,200
FY 2009-10	1,716.5	10,985,200	39,821,700	1,521,900	320,546,244	52,000,500	424,875,544
FY 2010-11 c)	2,034.5	14,295,200	206,052,700	2,054,000	390,021,300	87,616,400	700,039,600
FY 2011-12 d)	1,727.5	14,781,100	39,566,100	2,155,200	349,661,900	78,079,900	484,244,200
FY 2012-13	1,774.5	8,861,800	40,615,300	2,252,700	355,770,200	101,794,500	509,294,500
FY 2013-14	1,778.5	9,130,000	39,410,400	1,981,500	565,197,400	92,203,300	707,922,600
FY 2014-15	1,863.5	9,409,100	39,705,400	2,005,600	381,548,000	121,668,300	554,336,400
FY 2015-16	1,901.5	9,500,700	39,661,500	9,055,100	403,049,500	172,310,300	633,577,100
FY 2016-17	1,913.5	12,562,300	39,920,800	11,277,700	375,329,500	110,160,200	549,250,500
FY 2017-18	1,852.5	12,613,700	27,022,600	14,543,500	371,481,600	99,966,900	525,628,300
FY 2018-19	1,862.5	12,780,300	27,128,000	13,163,200	413,218,700	129,131,300	595,421,500
FY 2019-20	1,874.5	12,905,600	294,742,600	13,243,300	430,723,700	128,219,600	879,834,800
FY 2020-21	1,924.5	13,112,800	349,567,800	13,088,400	447,428,300	286,932,200	1,110,129,500
FY 2021-22	1,924.5	13,073,500	436,361,400	13,063,000	447,723,800	462,314,200	1,372,535,900
FY 2022-23	1,972.5	11,153,100	24,970,700	13,240,600	496,953,600	1,051,139,500	1,597,457,500
FY 2023-24	2,003.5	11,097,300	24,921,800	15,071,300	649,128,800	364,477,300	1,064,696,500
FY 2024-25	2,002.5	11,188,500	25,011,400	15,243,700	569,610,800	213,568,700	834,623,100
FY 2025-26	1,955.5	11,670,700	25,254,000	18,351,900	586,026,500	217,919,400	859,222,500

a) Includes $272,797,100 for State Building Authority rent paymetns transferred in from the Capital Outlay budget.
b) State Building Authority rent payments were transferred to the Department of Management and Budget.
c) The budget for FY 2010-11 reflects the transfer of the Michigan State Housing Development Authority and the Land Bank Fast Track Authority from the Department of Energy, Labor, and Economic Growth to the Department of Treasury.
d) The budget for FY 2011-12 reflects the transfer of the Michigan State Housing Development Authority and the Land Bank Fast Track Authority from the Department of Treasury-Operations to the Michigan Strategic Fund pursuant to Executive Order 2011-4.