

Updated:
02/18/2026

DEPARTMENT OF TREASURY - DEBT SERVICE
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	N/A	\$0	\$0	\$700,000	\$0	\$90,870,500	\$91,570,500
FY 2001-02	N/A	0	0	700,000	0	96,295,000	96,995,000
FY 2002-03	N/A	0	0	0	40,000,000	19,586,400	59,586,400
FY 2003-04	N/A	0	0	0	30,878,000	25,408,400	56,286,400
FY 2004-05	N/A	0	0	0	39,001,800	42,448,600	81,450,400
FY 2005-06	N/A	0	0	0	36,114,500	52,886,900	89,001,400
FY 2006-07	N/A	0	0	0	93,914,500	6,243,700	100,158,200
FY 2007-08	N/A	0	0	0	23,914,500	66,071,900	89,986,400
FY 2008-09	N/A	0	0	0	15,514,500	67,608,500	83,123,000
FY 2009-10	N/A	0	0	0	15,514,500	52,181,500	67,696,000
FY 2010-11	N/A	0	0	0	15,514,500	42,118,300	57,632,800
FY 2011-12	N/A	0	0	0	15,514,500	125,413,500	140,928,000
FY 2012-13	N/A	0	0	0	5,514,500	135,040,400	140,554,900
FY 2013-14	N/A	0	0	0	3,014,500	151,188,000	154,202,500
FY 2014-15	N/A	0	0	0	0	152,395,000	152,395,000
FY 2015-16	N/A	0	0	0	0	153,449,000	153,449,000
FY 2016-17	N/A	0	0	0	0	137,037,000	137,037,000
FY 2017-18	N/A	0	0	0	0	107,580,000	107,580,000
FY 2018-19	N/A	0	0	0	0	107,080,000	107,080,000
FY 2019-20	N/A	0	0	0	0	104,335,000	104,335,000
FY 2020-21	N/A	0	0	0	0	113,735,000	113,735,000
FY 2021-22	N/A	0	0	0	0	99,064,000	99,064,000
FY 2022-23	N/A	0	0	0	0	100,084,100	100,084,100
FY 2023-24	N/A	0	0	0	0	100,084,100	100,084,100
FY 2024-25	N/A	0	0	0	0	95,087,000	95,087,000
FY 2025-26	N/A	0	0	0	0	89,881,000	89,881,000