

Updated:
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DEPARTMENT OF STATE POLICE
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	3,618.5	\$23,939,500	\$38,303,100	\$3,995,300	\$46,964,450	\$321,355,600	\$434,557,950
FY 2001-02	3,648.5	20,309,500	44,770,700	4,506,600	57,049,300	293,870,000	420,506,100
FY 2002-03	3,445.5	19,282,800	117,210,500	4,505,700	61,351,900	277,389,448	479,740,348
FY 2003-04	2,987.0	17,885,100	105,892,300	4,516,600	97,314,400	237,385,229	462,993,629
FY 2004-05	2,959.0	19,882,800	112,110,400	5,331,400	104,524,500	246,374,600	488,223,700
FY 2005-06	2,897.0	20,736,300	184,031,900	6,672,900	115,672,500	235,346,900	562,460,500
FY 2006-07	2,900.0	25,150,500	169,341,200	8,940,900	119,862,000	243,187,000	566,481,600
FY 2007-08	2,899.0	26,493,700	150,656,300	9,076,600	111,993,800	277,029,300	575,249,700
FY 2008-09	2,924.0	26,529,800	197,335,900	8,669,800	121,532,400	171,652,200	525,720,100
FY 2009-10	2,866.0	26,827,500	103,607,300	8,776,000	133,973,600	268,141,000	541,325,400
FY 2010-11	2,764.0	24,243,800	110,544,300	7,036,500	136,202,900	257,574,100	535,601,600
FY 2011-12	2,859.0	26,111,100	106,167,200	6,920,700	124,423,000	280,265,600	543,887,600
FY 2012-13	2,883.0	25,238,500	104,911,000	7,100,700	129,172,700	319,513,800	585,936,700
FY 2013-14	2,931.0	25,219,700	102,196,100	7,207,200	125,146,800	356,784,300	616,554,100
FY 2014-15	3,070.0	26,233,200	99,429,900	4,938,900	128,780,500	398,564,900	657,947,400
FY 2015-16	3,131.0	26,224,300	87,945,900	5,533,400	126,828,200	393,584,400	640,116,200
FY 2016-17	3,226.0	26,580,400	94,569,200	5,906,600	135,043,600	409,312,800	671,412,600
FY 2017-18	3,438.0	26,221,600	94,719,400	6,013,300	146,920,300	473,836,700	747,711,300
FY 2018-19	3,518.0	24,748,300	100,648,800	5,261,800	154,103,700	495,265,000	780,027,600
FY 2019-20	3,580.0	24,933,900	754,621,800	12,380,100	152,851,600	363,938,200	1,308,725,600
FY 2020-21	3,596.0	24,851,700	567,633,600	8,326,200	175,729,300	454,476,600	1,231,017,400
FY 2021-22	3,692.0	24,816,300	470,917,900	6,642,700	160,740,100	632,689,300	1,295,806,300
FY 2022-23	3,750.0	25,502,400	87,004,300	4,939,500	175,116,500	582,709,200	875,271,900
FY 2023-24	3,829.0	26,244,400	88,805,100	4,939,800	173,787,800	623,308,000	917,085,100
FY 2024-25	3,849.0	27,189,800	99,062,700	5,010,700	174,984,300	646,861,000	953,108,500