

Updated:
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DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	1,081.0	\$205,000	\$38,340,100	\$425,000	\$22,988,200	\$41,647,700	\$103,606,000
FY 2001-02	1,083.5	200,000	39,676,100	530,000	23,252,400	40,346,100	104,004,600
FY 2002-03	1,072.0	200,000	43,018,800	530,000	23,796,700	38,378,308	105,923,808
FY 2003-04	1,072.0	742,500	44,102,900	1,270,700	25,395,100	36,328,800	107,840,000
FY 2004-05	1,016.0	1,642,500	51,061,300	1,282,300	26,309,800	36,656,600	116,952,500
FY 2005-06	1,016.0	1,656,800	53,279,400	1,430,800	26,579,500	39,689,100	122,635,600
FY 2006-07	1,015.0	1,664,600	53,307,800	2,694,400	26,796,000	39,299,200	123,762,000
FY 2007-08	1,015.0	1,680,900	61,686,600	2,747,200	29,072,200	40,503,800	135,690,700
FY 2008-09	985.0	1,681,200	131,766,600	2,740,300	30,080,100	37,472,700	203,740,900
FY 2009-10	985.0	1,686,500	86,244,400	2,760,700	27,980,700	36,245,000	154,917,300
FY 2010-11	970.0	1,152,900	88,054,800	2,625,000	28,233,400	35,985,500	156,051,600
FY 2011-12	989.0	3,963,300	93,352,900	2,263,600	33,518,400	38,394,900	171,493,100
FY 2012-13	845.0	1,166,500	103,819,400	3,007,300	30,427,000	46,367,400	184,787,600
FY 2013-14	889.5	650,000	93,427,700	2,340,000	27,554,000	56,903,300	180,875,000
FY 2014-15	889.5	100,000	96,894,900	3,240,000	24,359,600	52,454,500	177,049,000
FY 2015-16	888.5	99,300	92,547,200	2,237,000	25,959,600	60,612,300	181,455,400
FY 2016-17	898.5	101,800	102,208,600	2,634,000	24,765,800	59,043,600	188,753,800
FY 2017-18	904.5	101,800	100,934,100	2,401,700	22,372,600	66,334,200	192,144,400
FY 2018-19	912.5	101,800	107,823,300	2,175,400	23,516,100	75,912,400	209,529,000
FY 2019-20	924.5	101,800	118,500,200	1,627,600	25,001,100	70,984,200	216,214,900
FY 2020-21	1,052.0	101,800	155,569,400	750,000	21,238,400	84,280,200	261,939,800
FY 2021-22	1,054.5	101,800	127,665,300	640,000	21,336,700	82,410,200	232,154,000
FY 2022-23	1,054.5	101,800	208,464,300	640,000	19,008,900	160,390,000	388,605,000
FY 2023-24	1,051.0	101,800	135,785,900	100,000	15,213,400	101,936,000	253,137,100
FY 2024-25	1,051.0	101,800	149,336,800	100,000	13,221,400	117,694,100	280,454,100
FY 2025-26	967.0	101,800	148,840,000	100,000	12,953,500	128,171,000	290,166,300