

Updated:
10/03/2024

LEGISLATURE
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	N/A	\$0	\$0	\$400,000	\$1,041,800	\$104,978,900	\$106,420,700
FY 2001-02 a	N/A	1,612,200	0	400,000	1,478,600	122,359,200	125,850,000
FY 2002-03 a	N/A	1,627,600	0	400,000	2,530,400	118,883,500	123,441,500
FY 2003-04 a	N/A	1,662,900	0	400,000	2,495,100	114,072,800	118,630,800
FY 2004-05 a	N/A	1,801,500	0	400,000	2,356,500	122,173,900	126,731,900
FY 2005-06 a	N/A	2,301,500	0	400,000	2,356,500	124,881,900	129,939,900
FY 2006-07	N/A	0	0	400,000	1,109,800	109,772,700	111,282,500
FY 2007-08	N/A	0	0	400,000	1,109,800	112,994,200	114,504,000
FY 2008-09	N/A	0	0	400,000	1,109,800	109,471,400	110,981,200
FY 2009-10	N/A	0	0	400,000	1,109,800	105,642,900	107,152,700
FY 2010-11	N/A	250,000	0	400,000	1,109,800	100,574,300	102,334,100
FY 2011-12 b	N/A	250,000	0	400,000	1,109,800	111,825,400	113,585,200
FY 2012-13	N/A	0	0	400,000	1,109,800	109,662,700	111,172,500
FY 2013-14	N/A	0	0	400,000	1,109,800	122,309,500	123,819,300
FY 2014-15	N/A	0	0	400,000	4,109,800	127,470,700	131,980,500
FY 2015-16	N/A	0	0	400,000	4,192,000	139,072,300	143,664,300
FY 2016-17	N/A	0	0	400,000	4,275,800	144,227,800	148,903,600
FY 2017-18	N/A	0	0	400,000	4,277,700	150,597,100	155,274,800
FY 2018-19	N/A	5,823,400	0	400,000	6,403,100	198,824,000	211,450,500
FY 2019-20	N/A	6,068,400	0	400,000	6,591,200	188,366,300	201,425,900
FY 2020-21	N/A	6,250,400	0	400,000	6,776,800	189,026,600	202,453,800
FY 2021-22	N/A	6,345,200	0	406,000	6,877,300	202,334,300	215,962,800
FY 2022-23	N/A	6,654,800	0	428,300	7,295,000	209,174,800	223,552,900
FY 2023-24	N/A	6,921,900	0	445,400	7,585,900	210,472,000	225,425,200
FY 2024-25	N/A	7,334,800	0	467,700	7,898,400	216,180,100	231,881,000

a Appropriations for the Office of the Auditor General are included in the appropriations for the Legislature.

b Beginning in FY 2011-12 appropriations for the Auditor General are actually made in the Legislature budget and are not included here but are instead shown separately in the Auditor General funding history.