



STATE OF MICHIGAN  
STATE BUDGET OFFICE  
LANSING

GRETCHEN WHITMER  
GOVERNOR

CHRISTOPHER M. HARKINS  
DIRECTOR

September 19, 2023

The Honorable Sarah Anthony, Chair  
Senate Appropriations Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Angela Witwer, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

SUBJECT: Supplemental Request 2024-1

Attached please find a supplemental recommendation for fiscal year 2024 totaling \$6.5 million Gross and General Fund which is summarized below.

<u>Department</u>	<u>GF/GP</u>	<u>Gross</u>
Lifelong Education, Advancement, and Potential	\$6,508,600	\$6,508,600
<b>Total</b>	<b>\$6,508,600</b>	<b>\$6,508,600</b>

If you have any questions regarding this request, please contact my office at (517) 335-3420.

Sincerely,

Christopher M. Harkins  
State Budget Director

Attachment

cc: Winnie Brinks, Senate Majority Leader  
Joe Tate, Speaker of the House  
Aric Nesbitt, Senate Minority Leader  
Matt Hall, House Minority Leader  
Senate Appropriations Committee  
House Appropriations Committee  
Senate Fiscal Agency  
House Fiscal Agency

Departments  
JoAnne Huls, Chief of Staff  
Tricia Foster, Chief Operating Officer  
Jen Flood, Deputy Chief of Staff  
Patti Tremblay, Director of Legislative Affairs  
Kyle Guarrant, Deputy State Budget Director  
Heather Boyd, Office of Financial Management  
Internal State Budget Office

Report ID: BUD-SUPLET-0047

SIGMA

Run Date: 9/18/2023

Run Time:

Supplemental Letter # 2024-1

Lifelong Education, Advancement, and Potential

Appropriation Summary	Appn/Fund	FTEs	
Full-time equated unclassified positions		6.0	
Full-time equated classified positions		30.0	
<b>GROSS APPROPRIATION</b>			<b>6,508,600</b>
Total interdepartmental grants and interdepartmental transfers	IDGT		0
ADJUSTED GROSS APPROPRIATION			0
Total federal revenues	FDRL		0
Total local revenues	LOCL		0
Total private revenues	PRIV		0
Total other state restricted revenues	STRS		0
State general fund/general purpose	GFGP		6,508,600

DEPARTMENTAL ADMINISTRATION AND SUPPORT	Appn/Fund	FTEs	
Full-time equated unclassified positions		6.0	
Full-time equated classified positions		30.0	
Unclassified salaries	XXXXX	6.0	749,700
Executive direction and support operations	XXXXX	30.0	5,758,900
<b>GROSS APPROPRIATION</b>			<b>6,508,600</b>
Appropriated from:			
State general fund/general purpose	1000		6,508,600

Explanation

Executive Order 2023-6 creates the Department of Lifelong Education, Advancement, and Potential (MiLEAP). This supplemental request establishes FTE authorization and partial year funding for departmental leadership and central support staffing necessary for the formation and implementation of the new department which begins operation December 1, 2023. Adjustments for specific program areas transferred by EO 2023-6 will be included in subsequent budget requests; program transfers will not be reflected in the budget until FY 2025.