

Updated:
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DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FY 2001-02	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FY 2002-03	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FY 2003-04	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FY 2004-05	4,256.5	515,200	836,607,200	19,809,700	303,202,600	97,436,300	1,257,571,000
FY 2005-06	4,167.5	10,743,800	826,855,800	19,038,800	352,299,700	39,063,400	1,248,001,500
FY 2006-07	4,238.5	23,039,800	840,602,300	18,108,200	367,071,800	45,975,500	1,294,797,600
FY 2007-08	4,292.5	34,472,800	820,712,500	21,199,000	389,120,700	46,002,700	1,311,507,700
FY 2008-09	4,331.0	30,575,700	1,327,322,200	21,203,500	404,030,700	59,635,300	1,842,767,400
FY 2009-10	4,685.5	29,294,800	1,028,509,300	21,235,300	407,171,600	54,590,400	1,540,801,400
FY 2010-11	4,364.5	13,246,300	868,487,500	22,105,400	351,521,600	84,950,500	1,340,311,300
FY 2011-12 ^a	4,327.8	14,870,100	384,095,100	12,787,700	430,442,200	43,509,700	885,704,800
FY 2012-13	3,709.8	13,496,900	270,908,300	2,671,700	336,034,200	39,745,200	662,856,300
FY 2013-14	2,913.0	14,228,200	197,359,900	2,668,300	271,857,400	25,004,900	511,118,700
FY 2014-15	2,820.3	14,509,800	200,624,800	968,300	286,821,000	39,821,300	542,745,200
FY 2015-16	2,164.3	46,068,700	63,824,900	1,020,300	262,696,900	42,611,500	416,222,300
FY 2016-17	2,202.3	54,016,100	65,852,500	363,400	268,017,300	48,721,100	436,970,400
FY 2017-18	2,322.3	47,835,100	65,020,900	361,800	277,787,600	44,491,600	435,497,000
FY 2018-19	2,327.3	48,414,300	91,554,000	411,800	279,092,600	140,845,300	560,318,000
FY 2019-20	1,819.9	44,225,300	32,950,400	0	253,055,400	109,450,900	439,682,000
FY 2020-21	1,827.9	46,664,600	28,823,700	0	259,295,700	149,605,600	484,389,600
FY 2021-22	1,827.9	45,079,800	29,655,900	0	260,284,800	209,695,900	544,716,400
FY 2022-23	1,849.9	47,026,900	30,025,200	0	251,460,900	213,822,400	542,335,400
FY 2023-24	1,863.9	46,897,200	50,004,200	0	267,476,400	271,842,300	636,220,100
FY 2024-25	1,791.0	27,682,800	33,524,900	0	284,379,200	308,605,700	654,192,600
FY 2025-26	1,813.0	30,192,600	30,369,700	0	285,958,900	279,485,700	626,006,900

N/A = The Department of Energy, Labor, and Economic Growth was created in December of FY 2003-04 by Executive Order 2003-18. It includes the programs from the former Departments of Career Development and Consumer and Industry Services.

^a Reflects the transition of the Department of Energy, Labor, and Economic Growth to Licensing and Regulatory Affairs.