

Updated:
02/18/2026

JUDICIARY
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	590.5	\$3,608,500	\$2,826,600	\$4,158,500	\$56,003,600	\$170,316,800	\$236,914,000
FY 2001-02	591.5	2,818,500	3,581,700	3,755,400	56,288,900	175,223,900	241,668,400
FY 2002-03	582.5	2,833,500	3,911,000	3,782,500	57,507,700	173,619,100	241,653,800
FY 2003-04	582.5	4,633,500	4,106,500	3,991,200	84,620,300	160,216,400	257,567,900
FY 2004-05	582.5	4,633,500	4,015,600	4,140,600	85,099,700	157,547,300	255,436,700
FY 2005-06	509.0	2,563,500	3,926,400	4,261,600	87,165,900	157,614,500	255,531,900
FY 2006-07	509.0	2,563,500	6,126,400	5,268,500	87,868,000	156,501,200	258,327,600
FY 2007-08	519.0	2,523,500	4,626,400	6,741,700	87,892,700	157,996,700	259,781,000
FY 2008-09	491.0	2,573,500	5,126,400	6,935,600	87,947,900	156,472,000	259,055,400
FY 2009-10	491.0	3,753,500	5,376,500	6,991,800	89,957,700	153,132,800	259,212,300
FY 2010-11	491.0	3,728,100	5,539,500	7,094,700	92,078,000	150,734,600	259,174,900
FY 2011-12	491.0	3,602,700	5,694,800	7,430,400	86,519,000	156,532,600	259,779,500
FY 2012-13	472.0	2,638,200	6,685,400	7,971,100	85,562,200	171,571,500	274,428,400
FY 2013-14	487.0	2,350,500	5,993,900	8,064,600	84,213,800	184,758,300	285,381,100
FY 2014-15	490.0	2,364,400	6,437,400	8,185,900	84,252,500	186,666,500	287,906,700
FY 2015-16	495.0	2,195,900	6,428,600	8,171,900	89,245,800	184,109,200	290,151,400
FY 2016-17	510.0	1,584,600	6,433,500	8,307,100	92,786,000	189,657,400	298,768,600
FY 2017-18	501.0	1,550,600	6,464,100	6,924,900	92,529,000	192,574,400	300,043,000
FY 2018-19	502.0	1,551,300	5,987,400	7,481,400	94,229,500	196,079,500	305,329,100
FY 2019-20	509.0	1,551,700	5,948,400	7,573,800	94,226,000	198,893,600	308,193,500
FY 2020-21	513.0	1,597,800	6,653,500	8,883,000	94,877,600	201,934,300	313,946,200
FY 2021-22	524.0	1,652,300	13,319,800	8,842,400	94,312,700	209,335,900	327,463,100
FY 2022-23	543.5	1,902,300	16,340,300	9,306,800	95,181,400	372,474,900	495,205,700
FY 2023-24	598.5	1,902,300	6,751,300	1,903,900	95,152,600	252,289,500	357,999,600
FY 2024-25	643.5	2,414,400	7,132,600	1,905,300	96,158,400	266,159,000	373,769,700
FY 2025-26	643.5	1,902,300	7,270,900	1,906,400	96,468,300	276,073,800	383,621,700