

Updated:  
02/18/2026

EXECUTIVE OFFICE  
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	75.0	\$0	\$0	\$0	\$0	\$5,651,200	\$5,651,200
FY 2001-02	75.0	0	0	0	0	5,480,900	5,480,900
FY 2002-03	74.2	0	0	0	0	5,021,500	5,021,500
FY 2003-04	74.2	0	0	0	0	4,859,500	4,859,500
FY 2004-05	74.2	0	0	0	0	5,205,500	5,205,500
FY 2005-06	74.2	0	0	0	0	5,375,500	5,375,500
FY 2006-07	74.2	0	0	0	0	5,272,900	5,272,900
FY 2007-08	74.2	0	0	0	0	5,317,300	5,317,300
FY 2008-09	74.2	0	0	0	0	5,038,100	5,038,100
FY 2009-10	74.2	0	0	0	0	4,784,700	4,784,700
FY 2010-11	74.2	0	0	0	0	4,630,800	4,630,800
FY 2011-12	74.2	0	0	0	0	4,599,200	4,599,200
FY 2012-13	74.2	0	0	0	0	4,887,900	4,887,900
FY 2013-14	74.2	0	0	0	0	5,540,000	5,540,000
FY 2014-15	78.2	0	0	0	0	5,916,100	5,916,100
FY 2015-16	74.2	0	0	0	0	5,531,100	5,531,100
FY 2016-17	74.2	0	0	0	0	5,636,300	5,636,300
FY 2017-18	79.2	0	0	0	0	6,848,500	6,848,500
FY 2018-19	79.2	0	0	0	0	6,980,100	6,980,100
FY 2019-20	79.2	0	0	0	0	6,758,600	6,758,600
FY 2020-21	79.2	0	0	0	0	7,114,300	7,114,300
FY 2021-22	79.2	0	0	0	0	7,318,600	7,318,600
FY 2022-23	86.2	0	0	0	0	8,533,600	8,533,600
FY 2023-24	86.2	0	0	0	0	9,073,300	9,073,300
FY 2024-25	86.2	0	0	0	0	9,337,100	9,337,100
FY 2025-26	86.2	0	0	0	0	9,609,200	9,609,200