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DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY  
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	1,631.7	\$17,511,700	\$130,043,600	\$1,523,800	\$161,631,600	\$99,406,600	\$410,117,300
FY 2001-02	1,672.7	17,809,000	140,707,600	1,567,100	186,339,730	83,613,700	430,037,130
FY 2002-03	1,590.7	14,042,900	133,445,500	435,700	194,559,100	66,653,261	409,136,461
FY 2003-04	1,605.7	14,142,900	133,174,800	435,700	171,988,546	53,580,775	373,322,721
FY 2004-05	1,564.2	14,959,000	136,484,000	445,900	173,669,200	26,127,100	351,685,200
FY 2005-06	1,567.2	18,031,100	145,518,000	450,000	260,915,100	31,809,600	456,723,800
FY 2006-07	1,561.7	18,009,500	137,567,800	450,000	235,853,600	30,787,700	422,668,600
FY 2007-08	1,561.7	18,662,900	132,150,500	455,100	171,799,500	42,763,200	365,831,200
FY 2008-09 <b>a</b>	1,520.7	18,843,900	378,433,600	555,700	171,361,300	38,579,700	607,774,200
FY 2009-10	1,491.1	8,520,700	180,146,200	658,900	180,088,300	26,950,500	396,364,600
FY 2010-11 <b>b</b>	1,480.1	8,691,800	185,897,200	684,700	248,065,000	24,346,500	467,685,200
FY 2011-12	1,334.5	12,615,200	161,057,400	1,045,800	236,577,500	28,203,700	439,499,600
FY 2012-13	1,321.5	9,255,600	161,687,500	533,200	233,025,600	29,812,400	434,314,300
FY 2013-14	1,281.5	9,401,900	150,779,700	541,800	327,340,900	29,154,500	517,218,800
FY 2014-15	1,284.5	9,530,500	149,749,600	546,900	321,888,900	37,475,900	519,191,800
FY 2015-16	1,224.0	9,115,300	138,079,100	546,000	305,818,200	87,104,200	540,662,800
FY 2016-17	1,237.0	9,225,700	239,022,800	555,300	322,259,200	49,273,400	620,336,400
FY 2017-18	1,246.0	3,100,500	170,042,600	555,300	316,725,300	81,151,500	571,575,200
FY 2018-19	1,257.0	3,143,700	160,225,400	1,061,700	278,325,300	58,546,500	501,302,600
FY 2019-20	1,416.0	3,176,600	178,269,900	1,201,800	264,540,100	170,516,000	617,704,400
FY 2020-21	1,418.0	3,337,700	311,825,800	1,412,800	308,339,000	59,443,900	684,359,200
FY 2021-22	1,461.0	3,544,900	2,041,617,200	1,411,200	323,900,000	292,945,200	2,663,418,500
FY 2022-23	1,510.0	3,406,400	828,309,800	1,415,500	348,354,900	207,364,800	1,388,851,400
FY 2023-24	1,615.0	4,035,100	689,091,400	1,822,700	360,640,800	293,955,000	1,349,545,000
FY 2024-25	1,646.0	4,085,900	618,611,100	1,364,200	329,874,300	260,867,100	1,214,802,600
FY 2025-26	1,631.0	4,129,100	464,268,500	1,404,200	327,853,700	170,064,100	967,719,600

**a** The FY 2008-09 DEQ budget contained \$238.6 million in Federal ARRA funding which was passed-through to municipalities for drinking water infrastructure grants and loans.

**b** These appropriations reflect appropriations for the Department of Natural Resources and Environment, which temporarily combined the Departments of Natural Resources and Environmental Quality.