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DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET  
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	961.5	\$72,113,300	\$650,500	\$0	\$46,305,200	\$56,026,000	\$175,095,000
FY 2001-02	919.5	85,513,600	380,300	0	45,566,900	43,868,200	175,329,000
FY 2002-03	848.5	109,548,100	358,600	0	37,073,900	39,247,311	186,227,911
FY 2003-04	716.0	162,216,800	740,800	0	31,201,300	35,828,900	229,987,800
FY 2004-05	725.0	143,303,300	444,600	0	33,878,700	35,740,600	213,367,200
FY 2005-06	745.0	153,786,800	0	0	45,876,100	35,217,900	234,880,800
FY 2006-07	752.0	154,318,200	0	0	51,718,300	266,265,900	472,302,400
FY 2007-08	747.5	156,805,700	0	0	50,429,700	286,877,200	494,112,600
FY 2008-09	1 <sup>1</sup> ,428.0	167,919,300	10,044,500	2,125,400	78,504,700	288,901,900	547,495,800
FY 2009-10	2 <sup>2</sup> ,3029.0	575,397,500	9,110,200	1,729,500	73,349,400	293,118,300	952,704,900
FY 2010-11	3 <sup>3</sup> ,2966.5	582,903,800	2,682,000	1,551,200	83,827,300	295,541,500	966,505,800
FY 2011-12	4,5 <sup>5</sup> ,3025.5	624,917,600	10,653,700	1,707,600	89,828,500	354,183,900	1,081,291,300
FY 2012-13	2,808.0	635,564,900	9,464,300	1,511,000	90,517,200	406,916,200	1,143,973,600
FY 2013-14	2,812.0	693,317,400	8,790,900	1,511,200	93,426,800	385,789,500	1,182,835,800
FY 2014-15	2,817.0	708,693,600	7,974,100	4,244,100	118,899,600	521,998,500	1,361,809,900
FY 2015-16	2,844.0	678,478,500	7,997,300	3,777,800	98,571,900	482,468,200	1,271,293,700
FY 2016-17	2,877.0	694,054,100	4,958,200	2,320,000	116,840,800	571,083,600	1,389,256,700
FY 2017-18	2,937.0	713,959,000	4,985,300	2,444,400	111,819,300	601,053,400	1,434,261,400
FY 2018-19	3,116.0	751,777,000	5,033,700	2,471,000	122,117,400	557,009,500	1,438,408,600
FY 2019-20	3,126.0	950,488,800	177,271,600	3,952,300	120,499,600	478,261,100	1,730,473,400
FY 2020-21	3,133.0	1,024,720,900	8,389,300	2,472,300	123,046,400	540,971,800	1,699,600,700
FY 2021-22	3,141.0	1,057,210,900	40,129,800	2,563,400	124,204,600	533,545,100	1,757,653,800
FY 2022-23	3,161.0	1,047,125,600	29,094,300	2,468,600	123,219,300	717,297,100	1,919,204,900
FY 2023-24	3,214.0	1,082,606,600	4,699,100	2,472,300	135,136,600	844,465,100	2,069,379,700
FY 2024-25	3,243.5	1,119,848,200	4,393,300	2,523,200	296,362,300	539,964,000	1,963,091,000
FY 2025-26	3,232.5	1,152,596,000	4,393,300	2,589,500	145,578,700	538,318,900	1,843,476,400

- 1 Excludes appropriations for Civil Service Commission which are shown separately although appropriated in the DMB's budget.
- 2 Contains appropriations of \$413,584,300 (All IDG) for former Department of Information Technology and \$65,031,500 for Civil Service Commission.
- 3 Contains appropriations of \$415,136,100 (All IDG) for former Department of Information Technology and \$65,520,500 for Civil Service Commission.
- 4 Contains appropriations of \$435,116,600 (All IDG) for former Department of Information Technology and \$64,794,000 for Civil Service Commission.
- 5 Includes one-time funding of \$61,250,000 Gross and GF/GP.