

Updated:
09/18/2023

**CAPITAL OUTLAY
FUNDING HISTORY**



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	N/A	\$7,000,000	\$109,361,000	\$18,483,200	\$35,447,200	\$292,479,700	\$462,771,100
FY 2001-02	N/A	7,000,000	176,567,000	42,480,000	73,234,000	283,653,900	582,934,900
FY 2002-03	N/A	4,000,000	192,092,000	43,532,000	77,395,000	289,166,900	606,185,900
FY 2003-04	N/A	2,000,000	206,952,000	22,789,600	75,120,000	229,002,600	535,864,200
FY 2004-05	N/A	2,000,000	227,880,200	22,790,000	57,142,500	243,197,500	553,010,200
FY 2005-06	N/A	2,000,000	156,852,600	20,784,200	54,236,000	4,702,700	238,575,500
FY 2006-07	N/A	2,000,000	151,230,200	12,648,300	53,694,300	5,000,000	224,572,800
FY 2007-08	N/A	2,000,000	194,371,700	15,209,400	34,222,300	2,100	245,805,500
FY 2008-09 *	N/A	0	0	0	0	700	700
FY 2009-10 *	N/A	0	0	0	0	400	400
FY 2010-11 *	N/A	0	0	0	0	2,600	2,600
FY 2011-12 *	N/A	0	0	0	0	1,800	1,800
FY 2012-13	N/A	0	0	0	0	700	700
FY 2013-14	N/A	0	0	0	0	500	500
FY 2014-15	N/A	0	0	0	0	0	0
FY 2015-16	N/A	0	0	0	0	502,000	502,000
FY 2016-17	N/A	0	0	0	0	2,600	2,600
FY 2017-18	N/A	0	0	0	0	1,600	1,600
FY 2018-19	N/A	0	0	0	0	15,000,900	15,000,900
FY 2019-20	N/A	0	0	0	0	0	0
FY 2020-21	N/A	0	0	0	0	1,000	1,000
FY 2021-22	N/A	0	270,000,000	0	0	0	270,000,000
FY 2022-23	N/A	0	378,400,000	0	0	109,000,000	487,400,000
FY 2023-24	N/A	0	0	0	0	0	0

* Beginning with FY 2008-09, capital outlay appropriations for State departments are included in annual departmental budgets. The amount represents State Building Authority construction authorizations.