



TRANSPORTATION
S.B. xxx

03/06/2025


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FULL-TIME EQUATED (FTE) POSITIONS, FUNDING SOURCE	FY 2024-25	FY 2025-26 GOV'S REC.	FY 2025-26	CHANGES FROM FY 2024-25 YEAR-TO-DATE			
	YEAR-TO-DATE		HOUSE	GOVERNOR		HOUSE	
	AS OF 2-5-25		PASSED	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	3,222.3	3,229.3	0.0	7.0	0.2	N/A	N/A
GROSS.....	6,807,900,300	6,841,109,700	340,804,200	33,209,400	0.5	(6,467,096,100)	(95.0)
Less:							
Interdepartmental Grants Received.....	4,316,700	4,366,200	0	49,500	1.1	(4,316,700)	(100.0)
ADJUSTED GROSS.....	6,803,583,600	6,836,743,500	340,804,200	33,159,900	0.5	(6,462,779,400)	(95.0)
Less:							
Federal Funds.....	2,273,675,100	2,329,605,500	0	55,930,400	2.5	(2,273,675,100)	(100.0)
Local and Private.....	106,248,500	106,248,500	0	0	0.0	(106,248,500)	(100.0)
TOTAL STATE SPENDING.....	4,423,660,000	4,400,889,500	340,804,200	(22,770,500)	(0.5)	(4,082,855,800)	(92.3)
Less:							
Other State Restricted Funds.....	4,230,660,000	4,288,705,600	340,804,200	58,045,600	1.4	(3,889,855,800)	(91.9)
GENERAL FUND/GENERAL PURPOSE..	193,000,000	112,183,900	0	(80,816,100)	(41.9)	(193,000,000)	(100.0)
PAYMENTS TO LOCALS.....	2,507,859,400	2,533,577,200	0	25,717,800	1.0	(2,507,859,400)	(100.0)

Includes ongoing and one-time appropriations.


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Transportation		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 08/01/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
SUMMARY - Department of Transportation										
	FTE - Unc.	6.0	6.0	0.0	0.0	0.0	0	(6)	(6)	(6)
	FTE	3,222.3	3,229.3	0.0	0.0	0.0	7	(3,222)	(3,222)	(3,222)
	Gross	6,807,900,300	6,841,109,700	0	340,804,200	0	33,209,400	(6,807,900,300)	(6,467,096,100)	(6,807,900,300)
	IDG	4,316,700	4,366,200	0	0	0	49,500	(4,316,700)	(4,316,700)	(4,316,700)
	Federal	2,273,675,100	2,329,605,500	0	0	0	55,930,400	(2,273,675,100)	(2,273,675,100)	(2,273,675,100)
	Local	87,448,500	87,448,500	0	0	0	0	(87,448,500)	(87,448,500)	(87,448,500)
	Private	18,800,000	18,800,000	0	0	0	0	(18,800,000)	(18,800,000)	(18,800,000)
	Restricted	4,230,660,000	4,288,705,600	0	340,804,200	0	58,045,600	(4,230,660,000)	(3,889,855,800)	(4,230,660,000)
	GF/GP	193,000,000	112,183,900	0	0	0	(80,816,100)	(193,000,000)	(193,000,000)	(193,000,000)
Sec. 102. Debt service										
1	<u>Airport safety and protection plan</u>									
	Gross	3,615,900	3,618,200	0	3,618,200	0	2,300	(3,615,900)	2,300	(3,615,900)
	Governor:Increase by \$2,300 all Restricted	3,615,900	3,618,200	0	3,618,200	0	2,300	(3,615,900)	2,300	(3,615,900)
	Senate:	GF/GP	0	0	0	0	0	0	0	0
	House:									
	Conference:									
2	<u>Blue Water Bridge fund</u>									
	Gross	3,963,100	3,320,300	0	3,320,300	0	(642,800)	(3,963,100)	(642,800)	(3,963,100)
	Governor:Decrease by \$642,800 all Restricted	3,963,100	3,320,300	0	3,320,300	0	(642,800)	(3,963,100)	(642,800)	(3,963,100)
	Senate:	GF/GP	0	0	0	0	0	0	0	0
	House:									
	Conference:									
3	<u>Comprehensive transportation</u>									
	Gross	0	0	0	0	0	0	0	0	0
	Governor:No change	0	0	0	0	0	0	0	0	0
	Senate:	GF/GP	0	0	0	0	0	0	0	0
	House:									
	Conference:									
4	<u>Economic development</u>									
	Gross	1,687,400	234,300	0	234,300	0	(1,453,100)	(1,687,400)	(1,453,100)	(1,687,400)
	Governor:Decrease by \$1,453,100 all Restricted	1,687,400	234,300	0	234,300	0	(1,453,100)	(1,687,400)	(1,453,100)	(1,687,400)
	Senate:	GF/GP	0	0	0	0	0	0	0	0
	House:									
	Conference:									
5	<u>Local bridge fund</u>									
	Gross	556,500	77,300	0	77,300	0	(479,200)	(556,500)	(479,200)	(556,500)
	Governor:Decrease by \$479,200 all Restricted	556,500	77,300	0	77,300	0	(479,200)	(556,500)	(479,200)	(556,500)
	Senate:	GF/GP	0	0	0	0	0	0	0	0
	House:									
	Conference:									
6	<u>State trunkline</u>									
	Gross	330,880,800	333,554,100	0	333,554,100	0	2,673,300	(330,880,800)	2,673,300	(330,880,800)
	Governor:Increase by \$2,673,300 all Restricted	330,880,800	333,554,100	0	333,554,100	0	2,673,300	(330,880,800)	2,673,300	(330,880,800)
	Senate:	GF/GP	0	0	0	0	0	0	0	0
	House:									
	Conference:									
Unit Total: Debt Service										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	340,703,700	340,804,200	0	340,804,200	0	100,500	(340,703,700)	100,500	(340,703,700)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	340,703,700	340,804,200	0	340,804,200	0	100,500	(340,703,700)	100,500	(340,703,700)
	GF/GP	0	0	0	0	0	0	0	0	0


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Transportation		FY 2023-24		FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 08/01/23)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 103. Collection, enforcement, and other agency support services											
7	<u>CTF grant to civil service commission</u>	Gross	250,000	225,300	0	0	0	(24,700)	(250,000)	(250,000)	(250,000)
	Governor: Decrease by \$24,700 all Restricted	Restricted	250,000	225,300	0	0	0	(24,700)	(250,000)	(250,000)	(250,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
8	<u>CTF grant to department of attorney general</u>	Gross	110,900	111,500	0	0	0	600	(110,900)	(110,900)	(110,900)
	Governor: Increase by \$600 all Restricted	Restricted	110,900	111,500	0	0	0	600	(110,900)	(110,900)	(110,900)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
9	<u>CTF grant to department of technology, management, and budget</u>	Gross	36,300	40,300	0	0	0	4,000	(36,300)	(36,300)	(36,300)
	Governor: Increase by \$4,000 all Restricted	Restricted	36,300	40,300	0	0	0	4,000	(36,300)	(36,300)	(36,300)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
10	<u>CTF grant to treasury</u>	Gross	54,900	54,900	0	0	0	0	(54,900)	(54,900)	(54,900)
	Governor: No change	Restricted	54,900	54,900	0	0	0	0	(54,900)	(54,900)	(54,900)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
11	<u>CTF grant to legislative auditor general</u>	Gross	47,100	48,500	0	0	0	1,400	(47,100)	(47,100)	(47,100)
	Governor: Increase by \$1,400 all Restricted	Restricted	47,100	48,500	0	0	0	1,400	(47,100)	(47,100)	(47,100)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
12	<u>MTF grant to department of environment, Great Lakes, and energy</u>	Gross	2,182,800	2,202,200	0	0	0	19,400	(2,182,800)	(2,182,800)	(2,182,800)
	Governor: Increase by \$19,400 all Restricted	Restricted	2,182,800	2,202,200	0	0	0	19,400	(2,182,800)	(2,182,800)	(2,182,800)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
13	<u>MTF grant to department of state for collection of revenue and fees</u>	Gross	20,000,000	20,000,000	0	0	0	0	(20,000,000)	(20,000,000)	(20,000,000)
	Governor: No change	Restricted	20,000,000	20,000,000	0	0	0	0	(20,000,000)	(20,000,000)	(20,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
14	<u>MTF grant to department of treasury</u>	Gross	3,528,000	3,761,300	0	0	0	233,300	(3,528,000)	(3,528,000)	(3,528,000)
	Governor: Increase by \$233,300 all Restricted	Restricted	3,528,000	3,761,300	0	0	0	233,300	(3,528,000)	(3,528,000)	(3,528,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
15	<u>MTF grant to legislative auditor general</u>	Gross	382,400	393,900	0	0	0	11,500	(382,400)	(382,400)	(382,400)
	Governor: Increase by \$11,500 all Restricted	Restricted	382,400	393,900	0	0	0	11,500	(382,400)	(382,400)	(382,400)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
16	<u>SAF grant to civil service commission</u>	Gross	150,000	140,000	0	0	0	(10,000)	(150,000)	(150,000)	(150,000)
	Governor: Decrease by \$10,000 all Restricted	Restricted	150,000	140,000	0	0	0	(10,000)	(150,000)	(150,000)	(150,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
17	<u>SAF grant to department of attorney general</u>	Gross	194,500	196,400	0	0	0	1,900	(194,500)	(194,500)	(194,500)
	Governor: Increase by \$1,900 all Restricted	Restricted	194,500	196,400	0	0	0	1,900	(194,500)	(194,500)	(194,500)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										


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 Department of Transportation		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 08/01/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
18	SAF grant to department of technology, management, and budget	Gross	26,000	28,600	0	0	0	2,600	(26,000)	(26,000)	(26,000)
	Governor: Increase by \$2,600 all Restricted	Restricted	26,000	28,600	0	0	0	2,600	(26,000)	(26,000)	(26,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
19	SAF grant to department of treasury	Gross	81,600	72,200	0	0	0	(9,400)	(81,600)	(81,600)	(81,600)
	Governor: Decrease by \$9,400 all Restricted	Restricted	81,600	72,200	0	0	0	(9,400)	(81,600)	(81,600)	(81,600)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
20	SAF grant to legislative auditor general	Gross	37,000	38,100	0	0	0	1,100	(37,000)	(37,000)	(37,000)
	Governor: Increase by \$1,100 all Restricted	Restricted	37,000	38,100	0	0	0	1,100	(37,000)	(37,000)	(37,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
21	STF grant to civil service commission	Gross	6,321,000	7,160,100	0	0	0	839,100	(6,321,000)	(6,321,000)	(6,321,000)
	Governor: Increase by \$839,100 all Restricted	Restricted	6,321,000	7,160,100	0	0	0	839,100	(6,321,000)	(6,321,000)	(6,321,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
22	STF grant to department of attorney general	Gross	2,210,100	2,236,500	0	0	0	26,400	(2,210,100)	(2,210,100)	(2,210,100)
	Governor: Increase by \$26,400 all Restricted	Restricted	2,210,100	2,236,500	0	0	0	26,400	(2,210,100)	(2,210,100)	(2,210,100)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
23	STF grant to department of state police	Gross	12,864,700	13,945,400	0	0	0	1,080,700	(12,864,700)	(12,864,700)	(12,864,700)
	Governor: Increase by \$1,080,700 all Restricted	Restricted	12,864,700	13,945,400	0	0	0	1,080,700	(12,864,700)	(12,864,700)	(12,864,700)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
24	STF grant to department of technology, management, and budget	Gross	1,173,100	1,235,100	0	0	0	62,000	(1,173,100)	(1,173,100)	(1,173,100)
	Governor: Increase by \$62,000 all Restricted	Restricted	1,173,100	1,235,100	0	0	0	62,000	(1,173,100)	(1,173,100)	(1,173,100)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
25	STF grant to department of treasury	Gross	167,000	167,000	0	0	0	0	(167,000)	(167,000)	(167,000)
	Governor: No change	Restricted	167,000	167,000	0	0	0	0	(167,000)	(167,000)	(167,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
26	STF grant to legislative auditor general	Gross	888,300	914,900	0	0	0	26,600	(888,300)	(888,300)	(888,300)
	Governor: Increase by \$26,600 all Restricted	Restricted	888,300	914,900	0	0	0	26,600	(888,300)	(888,300)	(888,300)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
Unit Total: Collection, enforcement, and other agency support services											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	50,705,700	52,972,200	0	0	0	0	2,266,500	(50,705,700)	(50,705,700)	(50,705,700)
	IDG	0	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted	50,705,700	52,972,200	0	0	0	0	2,266,500	(50,705,700)	(50,705,700)	(50,705,700)
	GF/GP	0	0	0	0	0	0	0	0	0	0


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	YTD (as of 08/01/23)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 104. Departmental Administration and Support										
27 <u>Unclassified salaries</u>	FTE - Unc	6.0	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)
Governor: Increase by \$28,900 all Restricted	Gross	964,300	993,200	0	0	0	28,900	(964,300)	(964,300)	(964,300)
Senate:	Restricted	964,300	993,200	0	0	0	28,900	(964,300)	(964,300)	(964,300)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
28 <u>Asset management council</u>	Gross	2,300,000	2,299,900	0	0	0	(100)	(2,300,000)	(2,300,000)	(2,300,000)
Governor: Decrease by \$100 all Restricted	Restricted	2,300,000	2,299,900	0	0	0	(100)	(2,300,000)	(2,300,000)	(2,300,000)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
29 <u>Business support services</u>	FTE	75.0	75.0	0.0	0.0	0.0	0.0	(75.0)	(75.0)	(75.0)
Governor: Increase by \$133,700 all Restricted	Gross	13,041,200	13,174,900	0	0	0	133,700	(13,041,200)	(13,041,200)	(13,041,200)
Senate:	Restricted	13,041,200	13,174,900	0	0	0	133,700	(13,041,200)	(13,041,200)	(13,041,200)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
30 <u>Commission audit and support services</u>	FTE	29.3	29.3	0.0	0.0	0.0	0.0	(29.3)	(29.3)	(29.3)
Governor: Increase by \$46,500 all Restricted	Gross	4,883,300	4,929,800	0	0	0	46,500	(4,883,300)	(4,883,300)	(4,883,300)
Senate:	Restricted	4,883,300	4,929,800	0	0	0	46,500	(4,883,300)	(4,883,300)	(4,883,300)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
31 <u>Economic development and enhancement programs</u>	FTE	11.0	11.0	0.0	0.0	0.0	0.0	(11.0)	(11.0)	(11.0)
Governor: Increase by \$16,500 all Restricted	Gross	1,881,000	1,897,500	0	0	0	16,500	(1,881,000)	(1,881,000)	(1,881,000)
Senate:	Restricted	1,881,000	1,897,500	0	0	0	16,500	(1,881,000)	(1,881,000)	(1,881,000)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
32 <u>Finance, contracts, and support services</u>	FTE	194.0	195.0	0.0	0.0	0.0	1.0	(194.0)	(194.0)	(194.0)
Governor: Increase by \$567,300 (\$49,500 IDG and \$517,800 Restricted) and 1.0 FTE	Gross	27,646,900	28,214,200	0	0	0	567,300	(27,646,900)	(27,646,900)	(27,646,900)
Senate:	IDG	4,316,700	4,366,200	0	0	0	49,500	(4,316,700)	(4,316,700)	(4,316,700)
House:	Restricted	23,330,200	23,848,000	0	0	0	517,800	(23,330,200)	(23,330,200)	(23,330,200)
Conference:	GF/GP	0	0	0	0	0	0	0	0	0
33 <u>Property management</u>	Gross	8,320,400	9,682,100	0	0	0	1,361,700	(8,320,400)	(8,320,400)	(8,320,400)
Governor: Increase by \$1,361,700 all Restricted	Restricted	8,320,400	9,682,100	0	0	0	1,361,700	(8,320,400)	(8,320,400)	(8,320,400)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
34 <u>Worker's compensation</u>	Gross	1,616,600	1,720,000	0	0	0	103,400	(1,616,600)	(1,616,600)	(1,616,600)
Governor: Increase by \$103,400 all Restricted	Restricted	1,616,600	1,720,000	0	0	0	103,400	(1,616,600)	(1,616,600)	(1,616,600)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
Unit Total: Departmental Administration and Support										
	FTE	309.3	310.3	0.0	0.0	0.0	1.0	(309.3)	(309.3)	(309.3)
	Gross	60,653,700	62,911,600	0	0	0	2,257,900	(60,653,700)	(60,653,700)	(60,653,700)
	IDG	4,316,700	4,366,200	0	0	0	49,500	(4,316,700)	(4,316,700)	(4,316,700)
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	56,337,000	58,545,400	0	0	0	2,208,400	(56,337,000)	(56,337,000)	(56,337,000)
	GF/GP	0	0	0	0	0	0	0	0	0


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 Department of Transportation			FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 08/01/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 105. Information technology											
35	<u>Information technology services and projects</u>	Gross	42,055,400	42,299,500	0	0	0	244,100	(42,055,400)	(42,055,400)	(42,055,400)
	Governor: Increase by \$244,100 all Restricted	Federal	520,500	520,500	0	0	0	0	(520,500)	(520,500)	(520,500)
	Senate:	Restricted	41,534,900	41,779,000	0	0	0	244,100	(41,534,900)	(41,534,900)	(41,534,900)
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										
Sec. 106. Transportation planning											
36	<u>Planning services</u>	FTE	144.0	144.0	0.0	0.0	0.0	0.0	(144.0)	(144.0)	(144.0)
	Governor: Increase by \$296,800 all Restricted	Gross	45,074,800	45,371,600	0	0	0	296,800	(45,074,800)	(45,074,800)	(45,074,800)
	Senate:	Federal	26,000,000	26,000,000	0	0	0	0	(26,000,000)	(26,000,000)	(26,000,000)
	House:	Restricted	19,074,800	19,371,600	0	0	0	296,800	(19,074,800)	(19,074,800)	(19,074,800)
	Conference:	GF/GP	0	0	0	0	0	0	0	0	0
37	<u>Grants to regional planning councils</u>	Gross	488,800	488,800	0	0	0	0	(488,800)	(488,800)	(488,800)
	Governor: No change	Restricted	488,800	488,800	0	0	0	0	(488,800)	(488,800)	(488,800)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
Unit Total: Transportation planning											
		FTE	144.0	144.0	0.0	0.0	0.0	0.0	(144.0)	(144.0)	(144.0)
		Gross	45,563,600	45,860,400	0	0	0	296,800	(45,563,600)	(45,563,600)	(45,563,600)
		IDG	0	0	0	0	0	0	(26,000,000)	(26,000,000)	(26,000,000)
		Federal	26,000,000	26,000,000	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	19,563,600	19,860,400	0	0	0	296,800	(19,563,600)	(19,563,600)	(19,563,600)
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 107. Design and engineering services											
38	<u>Business services</u>	FTE	50.8	51.8	0.0	0.0	0.0	1.0	(50.8)	(50.8)	(50.8)
	Governor: Increase by \$74,800 all Restricted and 1.0 FTE	Gross	11,771,700	11,846,500	0	0	0	74,800	(11,771,700)	(11,771,700)	(11,771,700)
	Senate:	Restricted	11,771,700	11,846,500	0	0	0	74,800	(11,771,700)	(11,771,700)	(11,771,700)
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										
39	<u>Program development and delivery</u>	FTE	1,060.5	1,061.5	0.0	0.0	0.0	1.0	(1,060.5)	(1,060.5)	(1,060.5)
	Governor: Increase by \$4,927,000 all Restricted and 1.0 FTE	Gross	130,627,900	135,554,900	0	0	0	4,927,000	(130,627,900)	(130,627,900)	(130,627,900)
	Senate:	Federal	2,500,000	2,500,000	0	0	0	0	(2,500,000)	(2,500,000)	(2,500,000)
	House:	Restricted	128,127,900	133,054,900	0	0	0	4,927,000	(128,127,900)	(128,127,900)	(128,127,900)
	Conference:	GF/GP	0	0	0	0	0	0	0	0	0


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 Department of Transportation		FY 2023-24		FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 08/01/23)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
40	<u>System operations management</u>	FTE	571.0	571.0	0.0	0.0	0.0	0.0	(571.0)	(571.0)	(571.0)
	Governor: Increase by \$2,236,100 all Restricted	Gross	117,518,100	119,754,200	0	0	0	2,236,100	(117,518,100)	(117,518,100)	(117,518,100)
	Senate:	Federal	21,029,800	21,029,800	0	0	0	0	(21,029,800)	(21,029,800)	(21,029,800)
	House:	Restricted	96,488,300	98,724,400	0	0	0	2,236,100	(96,488,300)	(96,488,300)	(96,488,300)
	Conference:	GF/GP	0	0	0	0	0	0	0	0	0
Unit Total: Design and engineering services											
		FTE	1,682.3	1,684.3	0.0	0.0	0.0	2.0	(1,682.3)	(1,682.3)	(1,682.3)
		Gross	259,917,700	267,155,600	0	0	0	7,237,900	(259,917,700)	(259,917,700)	(259,917,700)
		IDG	0	0	0	0	0	0	(23,529,800)	(23,529,800)	(23,529,800)
		Federal	23,529,800	23,529,800	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	236,387,900	243,625,800	0	0	0	7,237,900	(236,387,900)	(236,387,900)	(236,387,900)
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 108. Highway maintenance											
41	<u>State trunkline operations</u>	FTE	909.7	908.7	0.0	0.0	0.0	(1.0)	(909.7)	(909.7)	(909.7)
	Governor: Increase by \$17,061,600 all Restricted and reduced FTE by 1.0	Gross	486,654,800	503,716,400	0	0	0	17,061,600	(486,654,800)	(486,654,800)	(486,654,800)
	Senate:	Restricted	486,654,800	503,716,400	0	0	0	17,061,600	(486,654,800)	(486,654,800)	(486,654,800)
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										
Sec. 109. Road and bridge programs											
42	<u>Cities and villages</u>	Gross	734,069,200	743,830,200	0	0	0	9,761,000	(734,069,200)	(734,069,200)	(734,069,200)
	Governor: Increase by \$9,761,000 all Restricted	Restricted	734,069,200	743,830,200	0	0	0	9,761,000	(734,069,200)	(734,069,200)	(734,069,200)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
43	<u>County road commissions</u>	Gross	1,316,610,100	1,334,117,400	0	0	0	17,507,300	(1,316,610,100)	(1,316,610,100)	(1,316,610,100)
	Governor: Increase by \$17,507,300 all Restricted	Restricted	1,316,610,100	1,334,117,400	0	0	0	17,507,300	(1,316,610,100)	(1,316,610,100)	(1,316,610,100)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
44	<u>Grants to local programs</u>	Gross	33,000,000	33,000,000	0	0	0	0	(33,000,000)	(33,000,000)	(33,000,000)
	Governor: No change	Restricted	33,000,000	33,000,000	0	0	0	0	(33,000,000)	(33,000,000)	(33,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
45	<u>Local agency wetland mitigation bank fund</u>	Gross	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Governor: No change	Restricted	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
46	<u>Local bridge program</u>	Gross	26,914,700	26,417,100	0	0	0	(497,600)	(26,914,700)	(26,914,700)	(26,914,700)
	Governor: Decrease by \$497,600 all Restricted	Restricted	26,914,700	26,417,100	0	0	0	(497,600)	(26,914,700)	(26,914,700)	(26,914,700)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
47	<u>Local federal aid and road and bridge construction</u>	Gross	411,168,800	428,999,800	0	0	0	17,831,000	(411,168,800)	(411,168,800)	(411,168,800)
	Governor: Increase by \$17,831,000 all Federal	Federal	411,168,800	428,999,800	0	0	0	17,831,000	(411,168,800)	(411,168,800)	(411,168,800)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										


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 Department of Transportation		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 08/01/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
48	<u>Movable bridge</u>	Gross	6,167,100	6,309,000	0	0	0	141,900	(6,167,100)	(6,167,100)	(6,167,100)
	Governor: Increase by \$141,900 all Restricted	Restricted	6,167,100	6,309,000	0	0	0	141,900	(6,167,100)	(6,167,100)	(6,167,100)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
49	<u>Rail grade crossing</u>	Gross	3,000,000	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	Governor: No change	Restricted	3,000,000	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
50	<u>Rail grade crossing - surface improvements</u>	Gross	3,000,000	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	Governor: No change	Restricted	3,000,000	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
51	<u>State trunkline federal aid and road and bridge construction</u>	Gross	1,617,892,700	1,671,495,000	0	0	0	53,602,300	(1,617,892,700)	(1,617,892,700)	(1,617,892,700)
	Governor: Increase by \$53,602,300 (\$53,492,700 Federal, \$109,600 Restricted)	Federal	1,261,773,700	1,315,266,400	0	0	0	53,492,700	(1,261,773,700)	(1,261,773,700)	(1,261,773,700)
	Senate:	Local	30,003,500	30,003,500	0	0	0	0	(30,003,500)	(30,003,500)	(30,003,500)
	House:	Private	10,000,000	10,000,000	0	0	0	0	(10,000,000)	(10,000,000)	(10,000,000)
	Conference:	Restricted	316,115,500	316,225,100	0	0	0	109,600	(316,115,500)	(316,115,500)	(316,115,500)
		GF/GP	0	0	0	0	0	0	0	0	0
Unit Total: Road and bridge programs											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	4,153,822,600	4,252,168,500	0	0	0	98,345,900	(4,153,822,600)	(4,153,822,600)	(4,153,822,600)
		IDG	0	0	0	0	0	0	0	0	0
		Federal	1,672,942,500	1,744,266,200	0	0	0	71,323,700	(1,672,942,500)	(1,672,942,500)	(1,672,942,500)
		Local	30,003,500	30,003,500	0	0	0	0	(30,003,500)	(30,003,500)	(30,003,500)
		Private	10,000,000	10,000,000	0	0	0	0	(10,000,000)	(10,000,000)	(10,000,000)
		Restricted	2,440,876,600	2,467,898,800	0	0	0	27,022,200	(2,440,876,600)	(2,440,876,600)	(2,440,876,600)
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 110. Blue Water Bridge											
52	<u>Blue Water Bridge operations</u>	FTE	47.0	47.0	0.0	0.0	0.0	0.0	(47.0)	(47.0)	(47.0)
	Governor: Increase by \$104,100 all Restricted	Gross	7,804,500	7,908,600	0	0	0	104,100	(7,804,500)	(7,804,500)	(7,804,500)
	Senate:	Restricted	7,804,500	7,908,600	0	0	0	104,100	(7,804,500)	(7,804,500)	(7,804,500)
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										
Sec. 111. Transportation economic development											
53	<u>Forest roads</u>	Gross	5,000,000	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)
	Governor: No change	Restricted	5,000,000	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
54	<u>Rural county primary</u>	Gross	10,431,600	10,547,600	0	0	0	116,000	(10,431,600)	(10,431,600)	(10,431,600)
	Governor: Increase by \$116,000 all Restricted	Restricted	10,431,600	10,547,600	0	0	0	116,000	(10,431,600)	(10,431,600)	(10,431,600)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
55	<u>Rural county urban system</u>	Gross	2,500,000	2,500,000	0	0	0	0	(2,500,000)	(2,500,000)	(2,500,000)
	Governor: No change	Restricted	2,500,000	2,500,000	0	0	0	0	(2,500,000)	(2,500,000)	(2,500,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										


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 Department of Transportation		FY 2023-24		FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 08/01/23)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
56	Target industries/economic redevelopment Governor: Increase by \$232,200 all Restricted Senate: House: Conference:	Gross Restricted GF/GP	24,363,100 24,363,100 0	24,595,300 24,595,300 0	0 0 0	0 0 0	0 0 0	232,200 232,200 0	(24,363,100) (24,363,100) 0	(24,363,100) (24,363,100) 0	(24,363,100) (24,363,100) 0
57	Urban county congestion Governor: Increase by \$116,000 all Restricted Senate: House: Conference:	Gross Restricted GF/GP	10,431,600 10,431,600 0	10,547,600 10,547,600 0	0 0 0	0 0 0	0 0 0	116,000 116,000 0	(10,431,600) (10,431,600) 0	(10,431,600) (10,431,600) 0	(10,431,600) (10,431,600) 0
Unit Total: transportation economic development											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	52,726,300	53,190,500	0	0	0	464,200	(52,726,300)	(52,726,300)	(52,726,300)
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	52,726,300	53,190,500	0	0	0	464,200	(52,726,300)	(52,726,300)	(52,726,300)
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 112. Aeronautics services											
58	Air service program Governor: No change Senate: House: Conference:	Gross Restricted GF/GP	50,000 50,000 0	50,000 50,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(50,000) (50,000) 0	(50,000) (50,000) 0	(50,000) (50,000) 0
59	Aviation services Governor: Increase \$121,700 all Restricted Senate: House: Conference:	FTE Gross Restricted GF/GP	48.0 7,726,600 7,726,600 0	48.0 7,848,300 7,848,300 0	0.0 0 0 0	0.0 0 0 0	0.0 0 0 0	0.0 121,700 121,700 0	(48.0) (7,726,600) (7,726,600) 0	(48.0) (7,726,600) (7,726,600) 0	(48.0) (7,726,600) (7,726,600) 0
Unit Total: Aeronautics services											
		FTE	48.0	48.0	0.0	0.0	0.0	0.0	(48.0)	(48.0)	(48.0)
		Gross	7,776,600	7,898,300	0	0	0	121,700	(7,776,600)	(7,776,600)	(7,776,600)
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	7,776,600	7,898,300	0	0	0	121,700	(7,776,600)	(7,776,600)	(7,776,600)
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 113. Public transportation services											
60	Passenger transportation services Governor: Increase by \$934,000(\$800,000 Federal, \$134,000 Restricted) and 6.0 FTEs Senate: House: Conference:	FTE Gross Federal Restricted GF/GP	40.0 6,476,900 1,200,000 5,276,900 0	46.0 7,410,900 2,000,000 5,410,900 0	0.0 0 0 0 0	0.0 0 0 0 0	0.0 0 0 0 0	6.0 934,000 800,000 134,000 0	(40.0) (6,476,900) (1,200,000) (5,276,900) 0	(40.0) (6,476,900) (1,200,000) (5,276,900) 0	(40.0) (6,476,900) (1,200,000) (5,276,900) 0
Sec. 114. Local bus transit											
61	Local bus operating Governor: No change Senate: House: Conference:	Gross Restricted GF/GP	226,750,000 226,750,000 0	226,750,000 226,750,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(226,750,000) (226,750,000) 0	(226,750,000) (226,750,000) 0	(226,750,000) (226,750,000) 0


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 Department of Transportation		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 08/01/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
62	<u>Nonurban operating/capital</u>	Gross	40,626,500	41,123,000	0	0	0	496,500	(40,626,500)	(40,626,500)	(40,626,500)
	Governor: Increase by \$496,500 all Federal	Federal	38,626,500	39,123,000	0	0	0	496,500	(38,626,500)	(38,626,500)	(38,626,500)
	Senate:	Local	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										
Unit Total: Local bus transit											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	267,376,500	267,873,000	0	0	0	496,500	(267,376,500)	(267,376,500)	(267,376,500)
		IDG	0	0	0	0	0	0	0	0	0
		Federal	38,626,500	39,123,000	0	0	0	496,500	(38,626,500)	(38,626,500)	(38,626,500)
		Local	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
		Private	0	0	0	0	0	0	0	0	0
		Restricted	226,750,000	226,750,000	0	0	0	0	(226,750,000)	(226,750,000)	(226,750,000)
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 115. Intercity passenger and freight											
63	<u>Detroit/Wayne County Port Authority</u>	Gross	600,000	600,000	0	0	0	0	(600,000)	(600,000)	(600,000)
	Governor: No change	Restricted	600,000	600,000	0	0	0	0	(600,000)	(600,000)	(600,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
64	<u>Freight property management</u>	Gross	1,300,000	1,300,000	0	0	0	0	(1,300,000)	(1,300,000)	(1,300,000)
	Governor: No change	Restricted	1,300,000	1,300,000	0	0	0	0	(1,300,000)	(1,300,000)	(1,300,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
65	<u>Intercity services</u>	Gross	9,635,400	9,759,000	0	0	0	123,600	(9,635,400)	(9,635,400)	(9,635,400)
	Governor: Increase by \$123,600 all Federal	Federal	6,180,000	6,303,600	0	0	0	123,600	(6,180,000)	(6,180,000)	(6,180,000)
	Senate:	Local	160,000	160,000	0	0	0	0	(160,000)	(160,000)	(160,000)
	House:	Private	800,000	800,000	0	0	0	0	(800,000)	(800,000)	(800,000)
	Conference:	Restricted	2,495,400	2,495,400	0	0	0	0	(2,495,400)	(2,495,400)	(2,495,400)
		GF/GP	0	0	0	0	0	0	0	0	0
66	<u>Marine passenger service</u>	Gross	20,205,000	20,559,100	0	0	0	354,100	(20,205,000)	(20,205,000)	(20,205,000)
	Governor: Increase by \$354,100 all Federal	Federal	17,705,000	18,059,100	0	0	0	354,100	(17,705,000)	(17,705,000)	(17,705,000)
	Senate:	Local	500,000	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)
	House:	Restricted	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Conference:	GF/GP	0	0	0	0	0	0	0	0	0
67	<u>Office of rail staffing</u>	FTE	41.0	41.0	0.0	0.0	0.0	0.0	(41.0)	(41.0)	(41.0)
	Governor: Increase by \$124,200 all Restricted	Gross	7,361,700	7,485,900	0	0	0	124,200	(7,361,700)	(7,361,700)	(7,361,700)
	Senate:	Restricted	7,361,700	7,485,900	0	0	0	124,200	(7,361,700)	(7,361,700)	(7,361,700)
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										


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 Department of Transportation			FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 08/01/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
68	<u>Rail operations and infrastructure</u>	Gross	152,189,200	147,688,500	0	0	0	(4,500,700)	(152,189,200)	(152,189,200)	(152,189,200)
	Governor:Decreased by \$4,500,700 all Restricted	Federal	30,000,000	30,000,000	0	0	0	0	(30,000,000)	(30,000,000)	(30,000,000)
	Senate:	Local	100,000	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)
	House:	Private	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Conference:	Restricted	120,089,200	115,588,500	0	0	0	(4,500,700)	(120,089,200)	(120,089,200)	(120,089,200)
		GF/GP	0	0	0	0	0	0	0	0	0
Unit Total: Intercity passenger and freight											
		FTE	41.0	41.0	0.0	0.0	0.0	0.0	(41.0)	(41.0)	(41.0)
		Gross	191,291,300	187,392,500	0	0	0	(3,898,800)	(191,291,300)	(191,291,300)	(191,291,300)
		IDG	0	0	0	0	0	0	0	0	0
		Federal	53,885,000	54,362,700	0	0	0	477,700	(53,885,000)	(53,885,000)	(53,885,000)
		Local	760,000	760,000	0	0	0	0	(760,000)	(760,000)	(760,000)
		Private	2,800,000	2,800,000	0	0	0	0	(2,800,000)	(2,800,000)	(2,800,000)
		Restricted	133,846,300	129,469,800	0	0	0	(4,376,500)	(133,846,300)	(133,846,300)	(133,846,300)
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 116. Public transportation development											
69	<u>Municipal credit program</u>	Gross	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Governor:No change	Restricted	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
70	<u>Service initiatives</u>	Gross	20,802,000	20,992,300	0	0	0	190,300	(20,802,000)	(20,802,000)	(20,802,000)
	Governor:Increase by \$190,300 all Federal	Federal	9,513,700	9,704,000	0	0	0	190,300	(9,513,700)	(9,513,700)	(9,513,700)
	Senate:	Local	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	House:	Private	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Conference:	Restricted	7,288,300	7,288,300	0	0	0	0	(7,288,300)	(7,288,300)	(7,288,300)
		GF/GP	0	0	0	0	0	0	0	0	0
71	<u>Specialized services</u>	Gross	30,574,900	30,342,700	0	0	0	(232,200)	(30,574,900)	(30,574,900)	(30,574,900)
	Governor:Decrease by \$232,200 all Federal	Federal	13,389,900	13,157,700	0	0	0	(232,200)	(13,389,900)	(13,389,900)	(13,389,900)
	Senate:	Local	4,185,000	4,185,000	0	0	0	0	(4,185,000)	(4,185,000)	(4,185,000)
	House:	Restricted	13,000,000	13,000,000	0	0	0	0	(13,000,000)	(13,000,000)	(13,000,000)
	Conference:	GF/GP	0	0	0	0	0	0	0	0	0
72	<u>Transit capital</u>	Gross	254,601,300	250,724,200	0	0	0	(3,877,100)	(254,601,300)	(254,601,300)	(254,601,300)
	Governor:Decreased by \$3,877,100(increase by \$2,874,400 Federal, decrease \$6,751,500 Restricted)	Federal	144,067,200	146,941,600	0	0	0	2,874,400	(144,067,200)	(144,067,200)	(144,067,200)
	Senate:	Local	31,000,000	31,000,000	0	0	0	0	(31,000,000)	(31,000,000)	(31,000,000)
	House:	Private	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Conference:	Restricted	77,534,100	70,782,600	0	0	0	(6,751,500)	(77,534,100)	(77,534,100)	(77,534,100)
		GF/GP	0	0	0	0	0	0	0	0	0
73	<u>Van pooling</u>	Gross	400,000	400,000	0	0	0	0	(400,000)	(400,000)	(400,000)
	Governor:No change	Restricted	400,000	400,000	0	0	0	0	(400,000)	(400,000)	(400,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
Unit Total: Public transportation development											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	308,378,200	304,459,200	0	0	0	(3,919,000)	(308,378,200)	(308,378,200)	(308,378,200)
		IDG	0	0	0	0	0	0	0	0	0
		Federal	166,970,800	169,803,300	0	0	0	2,832,500	(166,970,800)	(166,970,800)	(166,970,800)
		Local	37,185,000	37,185,000	0	0	0	0	(37,185,000)	(37,185,000)	(37,185,000)
		Private	4,000,000	4,000,000	0	0	0	0	(4,000,000)	(4,000,000)	(4,000,000)
		Restricted	100,222,400	93,470,900	0	0	0	(6,751,500)	(100,222,400)	(100,222,400)	(100,222,400)
		GF/GP	0	0	0	0	0	0	0	0	0


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 Department of Transportation		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 08/01/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 117. Capital Outlay											
Subsection (1): Buildings and facilities											
74	<u>Salt storage buildings and containment control</u>	Gross	3,000,000	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	Governor:No change	Restricted	3,000,000	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
75	<u>Special maintenance, remodeling, and additions</u>	Gross	5,000,500	5,000,500	0	0	0	0	(5,000,500)	(5,000,500)	(5,000,500)
	Governor:No change	Restricted	5,000,500	5,000,500	0	0	0	0	(5,000,500)	(5,000,500)	(5,000,500)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
Subsection (2): Airport Improvement programs											
76	<u>Airport safety, protection, and improvement program</u>	Gross	182,242,300	187,233,900	0	0	0	4,991,600	(182,242,300)	(182,242,300)	(182,242,300)
	Governor:Increase by \$4,991,600 all Restricted, includes \$2,500,000 all Restricted from an aircraft registration fee increase from 1 cent to 10 cents	Federal	155,000,000	155,000,000	0	0	0	(155,000,000)	(155,000,000)	(155,000,000)	(155,000,000)
	Senate:	Local	17,500,000	17,500,000	0	0	0	(17,500,000)	(17,500,000)	(17,500,000)	(17,500,000)
	House:	Private	2,000,000	2,000,000	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	Conference:	Restricted	7,742,300	12,733,900	0	0	0	(7,742,300)	(7,742,300)	(7,742,300)	(7,742,300)
		GF/GP	0	0	0	0	0	0	0	0	0
77	<u>Detroit Metropolitan Wayne County Airport</u>	Gross	6,760,000	7,020,000	0	0	0	260,000	(6,760,000)	(6,760,000)	(6,760,000)
	Governor:Increase by \$260,000 all Restricted	Restricted	6,760,000	7,020,000	0	0	0	260,000	(6,760,000)	(6,760,000)	(6,760,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
78	<u>IJA airport infrastructure grants</u>	Gross	115,000,000	115,000,000	0	0	0	0	(115,000,000)	(115,000,000)	(115,000,000)
	Governor:No change	Federal	115,000,000	115,000,000	0	0	0	0	(115,000,000)	(115,000,000)	(115,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
Unit Total: Capital Outlay											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	312,002,800	317,254,400	0	0	0	5,251,600	(312,002,800)	(312,002,800)	(312,002,800)
		IDG	0	0	0	0	0	0	0	0	0
		Federal	270,000,000	270,000,000	0	0	0	0	(270,000,000)	(270,000,000)	(270,000,000)
		Local	17,500,000	17,500,000	0	0	0	0	(17,500,000)	(17,500,000)	(17,500,000)
		Private	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
		Restricted	22,502,800	27,754,400	0	0	0	5,251,600	(22,502,800)	(22,502,800)	(22,502,800)
		GF/GP	0	0	0	0	0	0	0	0	0
Sec. 118. One-time											
79	<u>Road User Charge Study</u>	Gross	0	7,650,000	0	0	0	7,650,000	0	0	0
	Governor:One-time \$7,650,000 all Restricted	Restricted	0	7,650,000	0	0	0	7,650,000	0	0	0
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
80	<u>Match Every Federal Dollar</u>	Gross	0	112,183,900	0	0	0	112,183,900	0	0	0
	Governor:One-time \$112,183,900 all GF/GP	GF/GP	0	112,183,900	0	0	0	112,183,900	0	0	0
	Senate:										
	House:										
	Conference:										

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 Department of Transportation			FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 08/01/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
81	<u>MI contracting opportunity</u>	FTE	1	0	0	0	0	(1)	(1)	(1)	(1)
	Governor:	Gross	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
	Senate:	GF/GP	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
	House:										
	Conference:										
82	<u>Blue Water Bridge equipment and facilities purchases</u>										
	Governor:	Gross	990,000	0	0	0	0	(990,000)	(990,000)	(990,000)	(990,000)
	Senate:	Restricted	990,000	0	0	0	0	(990,000)	(990,000)	(990,000)	(990,000)
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										
83	<u>Federal aid match</u>										
	Governor:	Gross	76,000,000	0	0	0	0	(76,000,000)	(76,000,000)	(76,000,000)	(76,000,000)
	Senate:	Restricted	0	0	0	0	0	0	0	0	0
	House:	GF/GP	76,000,000	0	0	0	0	(76,000,000)	(76,000,000)	(76,000,000)	(76,000,000)
	Conference:										
84	<u>Air service/Airport revitalization</u>										
	Governor:	Gross	6,000,000	0	0	0	0	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
	Senate:										
	House:	GF/GP	6,000,000	0	0	0	0	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
	Conference:										
85	<u>Lake Michigan car ferry</u>										
	Governor:	Gross	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	Senate:										
	House:	GF/GP	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	Conference:										
86	<u>Local rail grade crossing surface improvements</u>										
	Governor:	Gross	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	Senate:										
	House:	GF/GP	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	Conference:										
87	<u>Local road and material reseach program</u>										
	Governor:	Gross	1,000,000	0	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	Senate:										
	House:	GF/GP	1,000,000	0	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	Conference:										
88	<u>New technology and mobility</u>										
	Governor:	Gross	23,950,000	0	0	0	0	(23,950,000)	(23,950,000)	(23,950,000)	(23,950,000)
	Senate:										
	House:	GF/GP	23,950,000	0	0	0	0	(23,950,000)	(23,950,000)	(23,950,000)	(23,950,000)
	Conference:										
89	<u>ARP- One time local bus operating</u>										
	Governor:	Gross	20,000,000	0	0	0	0	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)
	Senate:	Federal	20,000,000	0	0	0	0	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										
90	<u>School zone automated speed enforcement pilot project</u>										
	Governor:	Gross	2,500,000	0	0	0	0	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)
	Senate:										
	House:	GF/GP	2,500,000	0	0	0	0	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)
	Conference:										

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 Department of Transportation		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 08/01/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
91 <u>Supplier risk and information subscription</u>										
Governor:	Gross	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
Senate:										
House:	GF/GP	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
Conference:										
92 <u>Critical infrastructure projects</u>										
Governor:	Gross	74,500,000	0	0	0	0	(74,500,000)	(74,500,000)	(74,500,000)	(74,500,000)
Senate:										
House:	GF/GP	74,500,000	0	0	0	0	(74,500,000)	(74,500,000)	(74,500,000)	(74,500,000)
Conference:										
Unit Total: One-time										
	FTE	1.0	0.0	0.0	0.0	0.0	(1.0)	(1.0)	(1.0)	(1.0)
	Gross	213,990,000	119,833,900	0	0	0	(94,156,100)	(213,990,000)	(213,990,000)	(213,990,000)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	20,000,000	0	0	0	0	(20,000,000)	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	990,000	7,650,000	0	0	0	6,660,000	(990,000)	(990,000)	(990,000)
	GF/GP	193,000,000	112,183,900	0	0	0	(80,816,100)	(193,000,000)	(193,000,000)	(193,000,000)

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	GENERAL SECTIONS			
	<p>Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, for the fiscal year ending September 30, 2025, total state spending under part 1 from state sources is \$4,423,660,000.00 and state spending under part 1 from state sources to be paid to local units of government is \$2,507,859,400.00. The following itemized statement identifies appropriations from which spending to local units of government will occur::</p> <p>DEPARTMENT OF TRANSPORTATION Grants to regional planning councils... \$ 488,800</p> <p>Cities and villages... 734,069,200</p> <p>County road commissions... 1,316,610,100</p> <p>Grants to local programs... 33,000,000</p> <p>Local bridge program... 26,914,700</p> <p>Local agency wetland mitigation... 2,000,000</p> <p>Movable bridge... 3,083,600</p> <p>Rail grade crossing... 1,500,000</p> <p>Rail grade surface crossing improvements... 3,000,000</p> <p>Transportation economic development... 43,438,300</p> <p>Air service program... 50,000</p> <p>Local bus operating... 226,750,000</p> <p>Detroit/Wayne County Port Authority... 600,000</p>	Sec. 201	<i>Executive</i>	Technical Changes
			<i>Senate</i>	
			<i>House</i>	Technical Changes
			<i>Conference</i>	

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	Marine passenger service... 2,000,000 Municipal credit program... 2,000,000 Service initiatives... 7,288,300 Specialized services... 13,000,000 Transit capital... 77,534,100 Airport safety, protection, and improvement program... 7,742,300 Detroit Metropolitan Wayne County Airport... 6,760,000 TOTAL... \$ 2,507,859,400			
	Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 202	<i>Executive</i>	Retain
			<i>Senate</i>	
			<i>House</i>	Retain
			<i>Conference</i>	

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>Sec. 203. As used in this part and part 1:</p> <p>(a) “CTF” means comprehensive transportation fund.</p> <p>(b) “Department” means the state transportation department.</p> <p>(c) “Director” means the director of the department.</p> <p>(d) “DOT” means the United States Department of Transportation.</p> <p>(e) “DOT-FHWA” means DOT, Federal Highway Administration.</p> <p>(f) “FTE” means full-time equated.</p> <p>(g) “IDG” means interdepartmental grant.</p> <p>(h) “IIJA” means the infrastructure investment and jobs act, 2021, Public Law 117-58.</p> <p>(i) “MTF” means Michigan transportation fund.</p> <p>(j) “SAF” means state aeronautics fund.</p> <p>(k) “STF” means state trunkline fund.</p>	Sec. 203	<i>Executive</i>	Remove (d),(e), technical adjustments
			<i>Senate</i>	
			<i>House</i>	<p>Sec. 203. As used in this part and part 1:</p> <p>(a) “CTF” means comprehensive transportation fund.</p> <p>(b) “Department” means the state transportation department.</p> <p>(c) “Director” means the director of the department.</p> <p>(d) “DOT” means the United States Department of Transportation.</p> <p>(e) “DOT-FHWA” means DOT, Federal Highway Administration.</p> <p>(f) “FTE” means full-time equated.</p> <p>(g) “IDG” means interdepartmental grant.</p> <p>(h) “IIJA” means the infrastructure investment and jobs act, 2021, Public Law 117-58.</p> <p>(i) “MTF” means Michigan transportation fund.</p> <p>(j) “SAF” means state aeronautics fund.</p> <p>(k) “Standard report recipients” means the senate and house appropriations subcommittees on transportation, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.</p> <p>(l) “STF” means state trunkline fund.</p>
			<i>Conference</i>	
	Sec. 204. The department shall use the internet to fulfill the reporting requirements of this article. This requirement shall include transmission of reports via email to the recipients	Sec. 204	<i>Executive</i>	Technical change
			<i>Senate</i>	

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identified for each reporting requirement, or it shall include placement of reports on an internet site.			<i>House</i>	Technical changes
			<i>Conference</i>	
<p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>		Sec. 205	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Retained
			<i>Conference</i>	
<p>Sec. 206. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.</p>		Sec. 206	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Retained
			<i>Conference</i>	
<p>Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the departments shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel by classified and unclassified employees outside this state in the</p>		Sec. 207	<i>Executive</i>	Technical changes
			<i>Senate</i>	
			<i>House</i>	Retained

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	<p>previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.</p>		<i>Conference</i>	
	<p>Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.</p>	Sec. 208	<i>Executive</i>	Technical changes
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	Sec. 209	<i>Executive</i>	Technical Changes
			<i>Senate</i>	
			<i>House</i>	Retained
			<i>Conference</i>	
	<p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another</p>	Sec. 210	<i>Executive</i>	Technical changes
			<i>Senate</i>	
			<i>House</i>	Removed

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	<p>line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$40,000,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$11,000,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		<i>Conference</i>	
	<p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p>	Sec. 211	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Technical changes Retained

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	(d) The number of active department employees by job classification. (e) Job specifications and wage rates.			
	Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.	Sec. 212	Executive	Removed
			Senate	
			House	Retained
			Conference	
	Sec. 214. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of a local health officer.	Sec. 214	Executive	Retained, and moved to Sec. 221
			Senate	
			House	Removed
			Conference	
	Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.	Sec. 215	Executive	Technical changes, moved to Sec. 214
			Senate	
			House	Removed
			Conference	
		Sec. 216	Executive	Technical changes, moved to Sec. 215

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	<p>Sec. 216. On a quarterly basis, the department shall report on the number of FTE positions in pay status by civil service classification, including a comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients.</p>		<i>Senate</i>	
			<i>House</i>	Retained
			<i>Conference</i>	
	<p>Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Sec. 219	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Retained
			<i>Conference</i>	
	<p>Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.</p>	Sec. 220	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	<p>Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules, the senate standing committee on civil rights, judiciary, and public safety, and the house standing committee on judiciary.</p>
			<i>Conference</i>	
	<p>Sec. 222. To the extent possible, the department shall not expend appropriations under part 1 until all existing</p>	Sec. 222	<i>Executive</i>	Removed
			<i>Senate</i>	

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	authorized work project funds available for the same purposes are exhausted.		<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 223. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:</p> <p>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1).</p> <p>(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under</p>	Sec. 223	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	

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	<p>subsection (1), and the amount reallocated to each program or purpose.</p> <p>(4) The state budget director and the impacted departments may make the accounting transactions necessary to implement the reallocation and subsequent appropriation of funds as authorized in this section.</p>			
		New Sec. 224	<i>Executive</i>	Not included
			<i>Senate</i>	
			<i>House</i>	Sec. 224. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within this article for the particular department, board, commission, officer, or institution.
			<i>Conference</i>	
		New Sec. 225	<i>Executive</i>	Not included
			<i>Senate</i>	
			<i>House</i>	<p>Sec. 225. (1) From the funds appropriated in part 1, the department shall do the following:</p> <p>(a) Report to the standard report recipients and to the senate and house appropriations committees any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p>

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				<p>(b) By February 1, report on the total amount of severance pay remitted to former department employees during the prior fiscal year and the total number of former department employees that were remitted severance pay during the prior fiscal years.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>
		<p align="center">New Sec. 226</p>	<i>Executive</i>	Not included
			<i>Senate</i>	
			<i>House</i>	<p>Sec. 226. The department must maximize the efficiency of the state workforce and prioritize in-person work. The department must post its in-person, remote, or hybrid work policy on its website.</p>
			<i>Conference</i>	
		<p align="center">New Sec. 228</p>	<i>Executive</i>	Not included
			<i>Senate</i>	
			<i>House</i>	<p>Sec. 228. The department shall require as a condition of each contract or subcontract for construction, maintenance, or engineering services that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work</p>

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				<p>in the United States. The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall submit a report to the standard report recipients by March 1 of each year that describes the processes it has developed and implemented under provisions of this section. As used in this section, “E-Verify” means an internet-based system operated by the Department of Homeland Security, U.S. citizenship and Immigration Services in partnership with the Social Security Administration.</p>
		<p align="center">New Sec. 229</p>	<p align="center"><i>Conference</i></p>	
			<p align="center"><i>Executive</i></p>	<p align="center">Not included</p>
			<p align="center"><i>Senate</i></p>	
			<p align="center"><i>House</i></p>	<p>Sec. 229. Funds appropriated in part 1 from the state or federal sources are prohibited from being used to provide services, grants, or programming to individuals who are not citizens of the United State, unless the individuals are qualified aliens under 8 USC 1641. Nothing in this section prohibits the department, political subdivision, state university, or other state agency from expending funds for the purpose of detaining individuals who are not citizens of the United States, including any costs associated with housing such individual in county jails or state correctional facilities.</p>
	<p>Sec. 250. (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement</p>	<p align="center">Sec. 250</p>	<p align="center"><i>Executive</i></p>	<p align="center">Removed</p>
			<p align="center"><i>Senate</i></p>	

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	<p>statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. To be eligible to receive a grant, a recipient must be a unit of local government, public authority or other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the effective date of this act. The department may deduct the cost of background</p>		<p><i>House</i></p> <p><i>Conference</i></p>	<p>Removed</p>

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	<p>checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days stating whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(f) Make an initial disbursement of up to 50% of the grant to the grant recipient not later than 60 days after a grant agreement has been executed. Disbursements must be consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before December 13, 2024, the department shall do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement and lapse the associated funds at the end of the fiscal year.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p>			

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	<p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</p> <p>(e) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(f) The signed legislative sponsorship letter required under subsection (3), incorporated into the grant agreement and included as an appendix or attachment.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.</p> <p>(7) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2029. If at that time any unexpended funds remain, the grant recipient</p>			

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	<p>shall return those funds to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2025, the department shall return funds associated with the grant to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the senate and house of representatives appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) Except as otherwise provided in subsection (11), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p> <p>(11) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (10) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (10).</p> <p>(12) As applicable, the legislative sponsor of a grant described in subsection (1) shall not sponsor a grant, or ask</p>			

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	<p>another legislator to sponsor a grant, if there is a conflict of interest related to the grant recipient.</p> <p>(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.</p>			
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	<p>Sec. 301. The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue on request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and must be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.</p>	Sec. 301	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 304. If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, the department shall keep that bid documentation confidential and shall not disclose that bid documentation other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.</p>	Sec. 304	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 305. (1) The department shall consult with the Michigan state housing development authority interagency council on homelessness or the Michigan homeless policy council to</p>	Sec. 305	<i>Executive</i>	Removed
			<i>Senate</i>	

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	<p>assess current practices and policies regarding interactions with homeless populations generally and for situations of clearing homeless encampments from public rights-of-way. The assessment must include all of the following at a minimum:</p> <p>(a) Additional costs to the department.</p> <p>(b) The impact on operations.</p> <p>(c) The safety of department staff.</p> <p>(d) The impact on homeless individuals.</p> <p>(e) The impact on addressing the overall rate of homelessness.</p> <p>(f) The effectiveness of strategy in reducing the negative impacts of homeless encampments on rights-of-way.</p> <p>(2) The department shall undertake a hazardous materials cleanup of homeless sites on the department's property.</p> <p>(3) The department shall coordinate with local law enforcement, social assistance organizations, homeless assistance agencies, and continuum of care agencies.</p> <p>(4) Before clearing a homeless encampment site, the department shall do both of the following:</p> <p>(a) Communicate and post information of the date that the site will be cleared, including posting that information at the site.</p> <p>(b) Create a plan for clearing the site of possessions and reunifying the possessions with their owners.</p>		<p><i>House</i></p> <p>Removed</p> <p><i>Conference</i></p>	
	<p>Sec. 306. (1) The amounts appropriated in part 1 to support tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other state departments must be expended from transportation funds pursuant to annual contracts between</p>	<p>Sec. 306</p>	<p><i>Executive</i></p> <p>Retained</p> <p><i>Senate</i></p> <p><i>House</i></p> <p>Removed</p>	

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	<p>the department and those other state departments. The contracts must be executed before the expenditure or obligation of those funds. The contracts must provide, but are not limited to, the following data applicable to each state department:</p> <p>(a) Estimated costs to be recovered from transportation funds.</p> <p>(b) Description of services provided to the department and/or transportation funds and financed with transportation funds.</p> <p>(c) Detailed cost allocation methods appropriate to the type of services being provided and the activities financed with transportation funds.</p> <p>(2) Not later than 2 months after publication of the state of Michigan annual comprehensive financial report, each state department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the department, the state budget director, the house and senate fiscal agencies, and the auditor general stating by spending authorization account the amount of estimated funds contracted with the department, the amount of funds expended, the amount of funds returned to the transportation funds, and any unreimbursed transportation-related costs incurred but not billed to transportation funds.</p>		<i>Conference</i>	
	<p>Sec. 307. Before March 1, the department shall provide to the legislature, the state budget director, and the house and senate fiscal agencies its rolling 5-year plan listing by county or by county road commission all highway construction projects for the fiscal year and all expected projects for the ensuing fiscal years.</p>	Sec. 307	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	<p>Technical changes</p> <p>Removed</p>
	<p>Sec. 310. The department shall post in a timely manner copies of the agenda, approved minutes, and audio recording of state transportation commission meetings.</p>	Sec. 310	<i>Executive</i> <i>Senate</i>	<p>Retained</p>

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DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
			<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 311. (1) The department shall prepare a report on all of the following:</p> <p>(a) CRRSAA – highway infrastructure – local bridge bundling initiative established in section 113(2) of article 14 of 2021 PA 87.</p> <p>(b) Local bridge bundling initiative established in section 118 of article 15 of 2023 PA 119.</p> <p>(2) The report must identify the status of bridge projects selected, funds expended under the program, and funds remaining.</p> <p>(3) The report shall be submitted to the standard report recipients on or before March 30, 2025.</p>	Sec. 311	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 313. (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States Department of Transportation. The department shall administer the state infrastructure bank for the purpose of providing a revolving, self-sustaining resource for financing transportation infrastructure projects.</p> <p>(2) In addition to funds provided in subsection (1), money received by this state as federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by this state as a result of projects funded by the program and interest earned on that money must be deposited in the revolving state infrastructure bank fund and must be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds</p>	Sec. 313	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	

DEPARTMENT OF TRANSPORTATION

	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>remaining in the state infrastructure bank fund remain in the fund and carry forward into the succeeding fiscal year.</p> <p>(3) The department shall prepare a report on the status of the state infrastructure bank and submit the report to the standard report recipients on or before December 31, 2024. The report must include all of the following:</p> <p>(a) The balance in the state infrastructure bank on September 30, 2024, including a breakdown of the balance by cash and cash equivalents, outstanding loans, and balance available for loan to local agencies.</p> <p>(b) A breakdown of the state infrastructure loan balance by amounts originating from federal sources and the amounts originating from nonfederal sources.</p> <p>(c) A list of outstanding loans by agency, original loan amount, project description, loan term, and amount outstanding.</p>			
		<p>Sec. 314 New</p>	<p><i>Executive</i></p> <hr/> <p><i>Senate</i></p> <hr/> <p><i>House</i></p> <hr/> <p><i>Conference</i></p>	<p>Sec. 314. (1) The MI contracting opportunity loan fund is created within the state treasury.</p> <p>(2) Funds deposited into the MI contracting opportunity loan fund originally created in section 1003 of article 15 of 2024 PA 121 or money received by the state as repayment of loans or interest earned on loan funds are appropriated and shall be available for future loans.</p> <p>(3) At the close of the fiscal year, any unencumbered funds remaining in the fund shall be carried forward into the succeeding fiscal year.</p> <hr/> <p>Not included</p>

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	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>Sec. 383. (1) The department shall prepare a report on use of department-owned aircraft during the fiscal year ending September 30, 2024. With respect to each department-owned aircraft, the report must include all of the following:</p> <p>(a) Total hours of usage.</p> <p>(b) Description of specific flights including dates of travel, names of passengers including state agency, university, or local government affiliation, travel origin and destination, and total estimated costs associated with the air travel.</p> <p>(2) The department shall submit the report as required under section 205 no later than February 1, 2025.</p> <p>(3) The department shall maintain a system for recovering the cost of operating department-owned aircraft through charges to aircraft users.</p>	Sec. 383	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 384. (1) Except as otherwise provided in subsection (2), the department shall not obligate this state to expend any state transportation revenue for construction planning or construction of the Gordie Howe International Crossing or a renamed successor. In addition, except as provided in subsection (2), the department shall not commit this state to any new contract related to the construction planning or construction of the Gordie Howe International Crossing or a renamed successor that would obligate this state to expend any state transportation revenue. An expenditure for staff resources used in connection with project activities that is subject to full and prompt reimbursement from Canada is not considered an expenditure of state transportation revenue.</p> <p>(2) If the legislature enacts specific enabling legislation for the construction of the Gordie Howe International Crossing or a renamed successor, subsection (1) does not apply once the enabling legislation goes into effect.</p>	Sec. 384	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	Sec. 385. (1) The department shall submit monthly reports to the standard report recipients, the speaker of the house of	Sec. 385	<i>Executive</i>	Sec. 385. (1) The department shall submit monthly reports to the standard report recipients, the speaker of the house of

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DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>representatives, the house of representatives minority leader, the senate majority leader, and the senate minority leader on all of the following:</p> <p>(a) All expenditures made by this state related to the Gordie Howe Bridge.</p> <p>(b) All reimbursements made by Canada under section 384(1) of this part to this state for expenditures for staff resources used in connection with project activities.</p> <p>(c) All eminent domain and condemnation powers used, the related real estate involved in any governmental taking, the price paid for those properties, and the beneficiary's name or associated corporation.</p> <p>(2) The department shall submit the initial report required under subsection (1) on or before December 1, 2024. The initial report must cover the fiscal year ending September 30, 2024.</p>			<p>representatives, the house of representatives minority leader, the senate majority leader, and the senate minority leader on all of the following:</p> <p>(a) All expenditures made by this state related to the Gordie Howe Bridge.</p> <p>(b) All reimbursements made by Canada under section 384(1) of this part to this state for expenditures for staff resources used in connection with project activities.</p> <p>(c) All eminent domain and condemnation powers used, the related real estate involved in any governmental taking, the price paid for those properties, and the beneficiary's name or associated corporation.</p> <p>(2) The department shall submit the initial report required under subsection (1) on or before December 1. The initial report must cover the prior fiscal year., 2024. The initial report must cover the fiscal year ending September 30, 2024.</p>
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 389. (1) Within 30 days after entering into a long-term agreement with a private contractor, a public agency, or a partnership between 1 or more private contractors or public agencies, the department shall notify the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies of the agreement, including the subject of the agreement, the term of the agreement, and financial obligations under the agreement.</p> <p>(2) As used in this section, "long-term agreement" means an agreement that obligates the department for a period of 5 years or more and that actually or contingently obligates the</p>	Sec. 389	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	

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	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	department to make payments over the contract period of \$5,000,000.00 or more.			
	<p>Sec. 393. The department shall promote best practices for public transportation services in this state, including, but not limited to, any of the following:</p> <p>(a) Transit vehicle rehabilitation to reduce life-cycle cost of public transportation through midlife rehabilitation of transit buses.</p> <p>(b) Cooperation between entities using transit, including school districts, cities, townships, and counties with a view to promoting cost savings through joint purchasing of fuel and other procurements.</p> <p>(c) Coordination of transportation dollars among state departments that provide transit-related services, including the department of health and human services. Priority should be given to use of public transportation services where available.</p> <p>(d) Promotion of intelligent transportation services for buses that incorporate computer and navigation technology to make transit systems more efficient, including stoplight coordinating, vehicle tracking, data tracking, and computerized scheduling.</p>	Sec. 393	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 395. From the funds appropriated in part 1 for state trunkline federal aid road and bridge construction, the department may expend up to \$10,000,000.00 on highway maintenance activities to support safety-related, high-priority, and other deferred routine maintenance needs on the state trunkline network.</p>	Sec. 395	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	

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	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	Sec. 398. The department shall continue to work to eliminate fatalities and serious injuries on the state trunkline network and shall maintain the Toward Zero Deaths statewide safety campaign.	Sec. 398	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	Sec. 399. In developing its state trunkline road and bridge construction program, the department shall prioritize spending on capital preventative maintenance. From the funds appropriated in part 1 for state trunkline road and bridge construction, not less than \$100,000,000.00 must be allocated for capital preventative maintenance treatments for pavement preservation.	Sec. 399	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	MICHIGAN TRANSPORTATION FUND			
	Sec. 501. The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, and not appropriated to the department of licensing and regulatory affairs or the department of state police is deposited in the Michigan transportation fund.	Sec. 501	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	Sec. 503. (1) At the close of the fiscal year, funds appropriated in part 1 for the transportation economic development program shall lapse to the transportation economic development fund. (2) At the close of the fiscal year, funds appropriated in part 1 for the local bridge program shall carry forward and are appropriated for the purposes defined in section 10(5) of 1951 PA 51, MCL 247.660. (3) Interest earned in the transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective	Sec. 503	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>programs based on actual interest earned at the end of each fiscal year.</p> <p>(4) In addition to the funds appropriated in part 1, the transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.</p> <p>(5) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.</p>			
	<p>Sec. 504. Funds from the Michigan transportation fund must be distributed to the comprehensive transportation fund, the economic development fund, the recreation improvement fund, and the state trunkline fund, in accordance with this part and part 1 and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this part and part 1, 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.</p>	Sec. 504	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	STATE TRUNKLINE FUND			
	<p>Sec. 604. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund remains in the state trunkline fund and carries forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.</p>	Sec. 604	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
		Sec. 612	<i>Executive</i>	Removed

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	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>Sec. 612. (1) The department shall report on incentives and disincentives provided under state trunkline construction contracts. The report must include all of the following:</p> <p>(a) Guidelines governing use of incentive and disincentive provisions.</p> <p>(b) A list of incentive and disincentive payments made on projects completed in the prior calendar year, including the amount of incentive or disincentive payments by contract or project, and the reason for the incentive or disincentive payment.</p> <p>(2) The department shall submit the report described in this section to the standard report recipients by not later than March 31, 2025.</p> <p>Sec. 613. (1) From the funds appropriated in part 1 for state trunkline operations, \$350,000.00 must be allocated to provide each department maintenance garage an industrial magnet roadway sweeper. As used in this section, "industrial magnet roadway sweeper" means an industrial-strength magnet that mounts to the front of road maintenance vehicles and is used to remove metal debris from roadway and highway shoulders.</p> <p>(2) Industrial magnet roadway sweepers procured by the department must meet the following specifications:</p> <p>(a) They must fit or be capable of being retrofitted on existing maintenance vehicles.</p> <p>(b) The vehicle operator must be able to turn the magnet on and off from inside the vehicle cab.</p> <p>(c) The magnet must not exceed a 2% loss of magnet life per 100 years.</p> <p>(3) The department must give preference to vendors headquartered in this state.</p>		<p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Removed</p>
		Sec. 613	<i>Executive</i>	Removed

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	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>Sec. 613. (1) From the funds appropriated in part 1 for state trunkline operations, \$350,000.00 must be allocated to provide each department maintenance garage an industrial magnet roadway sweeper. As used in this section, "industrial magnet roadway sweeper" means an industrial-strength magnet that mounts to the front of road maintenance vehicles and is used to remove metal debris from roadway and highway shoulders.</p> <p>(2) Industrial magnet roadway sweepers procured by the department must meet the following specifications:</p> <p>(a) They must fit or be capable of being retrofitted on existing maintenance vehicles.</p> <p>(b) The vehicle operator must be able to turn the magnet on and off from inside the vehicle cab.</p> <p>(c) The magnet must not exceed a 2% loss of magnet life per 100 years.</p> <p>(3) The department must give preference to vendors headquartered in this state.</p>		<p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Removed</p>
	<p>Sec. 660. (1) The legislature encourages the department to examine the use of alternative road surface materials and develop criteria and specifications for their use in both department-managed and contracted projects.</p> <p>(2) From funds appropriated in part 1, the department shall establish the Michigan state transportation innovation council to review innovative road materials and innovative road and bridge design and construction specifications. The Michigan state transportation innovation council shall include, but is not limited to, a representative of the DOT-FHWA, an appointee chosen by the speaker of the house of representatives, and an appointee chosen by the senate majority leader.</p>	Sec. 660	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Removed</p> <p>Removed</p>
	TRANSIT AND RAIL RELATED FUNDS			

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DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>Sec. 701. The department shall establish an intercity bus equipment and facility fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by this state from the sale of state-owned intercity bus equipment must be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security deposits not returned to a lessee of state-owned intercity bus equipment under terms of the lease agreement must be credited to the intercity bus equipment and facility fund for the repair of intercity bus equipment, as appropriated. Money received by the department from lease payments for state-owned intercity bus equipment, and facility maintenance charges under terms of leases of state-owned intercity facilities, must be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment or for the maintenance and rehabilitation of state-owned intercity facilities, as appropriated. At the close of the fiscal year, any funds remaining in the intercity bus equipment and facility fund remain in the fund and are carried forward into the succeeding fiscal year.</p>	Sec. 701	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 702. Money that is received by this state as repayment for loans made for rail or water freight capital projects, and as a result of the sale of property or equipment used or projected to be used for rail or water freight projects must be deposited in the rail freight fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund remain in the fund and are carried forward into the succeeding fiscal year.</p>	Sec. 702	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	<p>Sec. 704. From the funds appropriated in part 1, the department shall prepare and transmit a report that includes the department's current rolling 5-year rail plan and detail regarding the department's obligations for programs funded</p>	Sec. 704	<i>Executive</i>	Sec. 704. From the funds appropriated in part 1, the department shall prepare and transmit a report that includes the department's current rolling 5-year rail plan and detail regarding the department's obligations for programs funded

DEPARTMENT OF TRANSPORTATION

	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>under the appropriation in part 1 for rail operations and infrastructure. The report must include a breakdown of the appropriation by program, year-to-date obligations under each program itemized by project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year. The department shall submit the report to the standard report recipients on or before December 1, 2025.</p>			<p>under the appropriation in part 1 for rail operations and infrastructure. The report must include a breakdown of the appropriation by program, year-to-date obligations under each program itemized by project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year. The department shall submit the report to the standard report recipients on or before December 1, 2025.</p> <p>Sec. 20-704. From the funds appropriated in part 1, the department shall prepare and transmit a report that provides detail regarding the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure. The report shall include a breakdown of the appropriation by program, year-to-date obligations under each program itemized by project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year. The report shall also include a listing of all active rail related federal grants. The initial report shall be submitted to the standard report recipients, on or before March 1. The department also shall update and resubmit a final report on or before September 30.</p>
	<p>Sec. 707. (1) Before March 1, 2025, the department shall provide to the legislature, the state budget office, and the house and senate fiscal agencies its rail strategic plan. The strategic plan must include, but is not limited to, a rolling 5-year rail plan and a summary of the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure.</p>	<p>Sec. 707</p>	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Removed</p> <p>Removed</p> <p>Removed</p> <p>Removed</p>

DEPARTMENT OF TRANSPORTATION

	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>(2) The rolling 5-year rail plan must include, but is not limited to, all of the following:</p> <p>(a) A listing by county of all rail infrastructure projects on rail lines within this state utilizing state funds, and the estimated cost of each project.</p> <p>(b) The actual or projected state expenditures for operation of passenger rail service.</p> <p>(c) The actual or projected state expenditures for maintenance of passenger service rail lines.</p> <p>(3) The period of the rolling 5-year rail plan must include the fiscal year ending September 30, 2025 and the immediately following 4 fiscal years.</p> <p>(4) The summary of the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure must include a breakdown of the appropriation by program, year-to-year obligations under each program itemized by project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year.</p> <p>(5) From the funds appropriated in part 1 for rail operation and infrastructure, not less than \$20,000,000.00 must be allocated for the support of rail-related economic development projects and rail freight system preservation projects.</p>			
	<p>Sec. 735. For the fiscal year ending September 30, 2025, the appropriation to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is \$0.</p>	<p>Sec. 735</p>	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Retained with updated year</p> <p>Removed</p>
	AERONAUTICS FUND			

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	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	<p>Sec. 801. Except as otherwise provided in section 903 of this part for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, lapses to the state aeronautics fund and may be appropriated by the legislature in the immediately succeeding fiscal year.</p>	Sec. 801	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	CAPITAL OUTLAY			
	<p>Sec. 901. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion must not exceed the amount appropriated in part 1.</p> <p>(2) Political entities and subdivisions shall provide not less than 5% of the cost of any project under this section, unless a total nonfederal share less than 10% is otherwise specified in federal law. State money must not be allocated until local money is allocated. State money for any 1 project must not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.</p> <p>(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this part and part 1 and the project application is approved by the governing body of</p>	Sec. 901	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	

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	Boilerplate Summary			
		FY 2024-25 PA 121 of 2024		FY 2024-25 Changes
	each political subdivision or public agency making the application and by the Michigan aeronautics commission.			
	Sec. 903. The appropriations in part 1 for capital outlay are carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.	Sec. 903	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	ONE-TIME ONLY APPROPRIATIONS			
	Sec. 1001. Funds appropriated in part 1 for federal aid match shall be used to provide funding necessary to ensure the department secures all federal funding made available to the department from the federal highway administration under the infrastructure investment and jobs act, Public Law 117-58.	Sec. 1001	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	Sec. 1003. (1) Funds appropriated in part 1 for MI contracting opportunity shall be expended by the department to support activities that enhance the development and availability of contractors or suppliers for the delivery of infrastructure programs that are socially or economically disadvantaged business concerns as defined under section 100002 of the infrastructure investment and jobs act, Public Law 117-58. (2) A MI contracting opportunity loan fund is created in the department from funds appropriated in part 1. Funds deposited into the fund or money received by the state as repayment of loans are appropriated and shall be available for future loans. At the close of the fiscal year, any unencumbered funds remaining in the fund shall be carried forward into the succeeding fiscal year. (3) The MI contracting opportunity loan fund may support, but is not limited to, the following department programs:	Sec. 1003	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	

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	Boilerplate Summary			
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	<p>(a) Small business lending program. (b) Mega projects small business lending program.</p> <p>(4) The department shall develop MI contracting opportunity program goals, objectives, and strategies in consultation with the Michigan infrastructure office.</p> <p>Sec. 1101. From the funds appropriated in part 1 for air service/airport revitalization, \$6,000,000.00 is appropriated to the department for grant funding to airports in this state as follows: (a) \$2,000,000.00 for air service development, air service connectivity, and service retention. (b) \$4,000,000.00 for capital development projects at general aviation airports in this state. Capital development projects include obstruction removal, pavement rehabilitation, fuel facility construction, and terminal improvements.</p>			
	<p>Sec. 1102. From the funds appropriated in part 1 for Lake Michigan car ferry, \$2,000,000.00 shall be used for decarbonization planning and implementation of clean-energy maritime technology on the S.S. Badger.</p>	<p>Sec. 1102</p>	<p><i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i></p>	<p>Removed Removed</p>
	<p>Sec. 1104. (1) From the funds appropriated in part 1 for local road and material research program, the department shall establish a local road and material research program with the purpose of promoting and funding applied research related to road and bridge preservation on the local road system, including research into innovative materials and processes. (2) The program shall be administered by a local road agency research board consisting of representatives of local road</p>	<p>Sec. 1104</p>	<p><i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i></p>	<p>Removed Removed</p>

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	<p>agencies, the department, and a state university with a college of engineering.</p> <p>(3) Research project proposals may be submitted by local road agencies and state university engineering faculty. Grants must be awarded through a competitive grant application process. Projects must be selected for inclusion in the program subject to available funding and according to criteria established by the local road agency research board.</p>			
	<p>Sec. 1105. (1) From the one-time funds appropriated in part 1 for new technology and mobility, \$23,950,000.00 is appropriated to the department to be used as follows:</p> <p>(a) \$7,500,000.00 for implementation of aerial mobility and drone infrastructure projects, including drone hubs, drone ports, and last mile delivery.</p> <p>(b) \$6,000,000.00 for Michigan mobility funding platform and mobility public-private partnership and programming projects.</p> <p>(c) \$4,500,000.00 for an inductive charging pilot project.</p> <p>(d) \$3,000,000.00 for shared streets and spaces.</p> <p>(e) \$2,950,000.00, if House Bill No. 4491 of the 102nd Legislature is enacted into law, for a Michigan e-bike purchase incentive program to implement House Bill No. 4491.</p> <p>(2) The appropriation in subsection (1)(c) for inductive charging pilot project must be used to support the expansion of fleet operations by addressing limited range, higher costs, and operational challenges associated with electric vehicles. The department shall evaluate the operations and effectiveness of the inductive charging infrastructure, measure the environmental benefits, measure the impact on the local energy distribution grid, and develop best practices and exportable strategies that may encourage the adoption of both the wireless charging technology and electric fleet vehicles across this state. As a part of this program, the department must consider projects that involve a collaboration between a static and dynamic inductive charging provider, a state research university, at least 1</p>	Sec. 1105	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	

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	<p>public transit agency or fleet operator, and at least 1 electric utility or energy provider.</p> <p>(3) From the appropriation in subsection (1)(d) for shared streets and spaces, the department shall establish and administer a shared streets and spaces grant program to provide grant funding, as provided in this section, to municipalities and public transit agencies to implement improvements to plazas, sidewalks, curbs, streets, bus stops, parking areas, and other public spaces in support of public health, safe mobility, and strengthened commerce. The funds described in this subsection are appropriated for grants for new or improved bicycle and pedestrian infrastructure intended to increase safety and convenience of biking and walking. Eligible projects include any of the following:</p> <ul style="list-style-type: none"> (a) New or improved pedestrian crossings, including new paint, shortened crossings, better ramps, or refuge islands. (b) Pedestrian signal upgrades at intersections or mid-block crossings. (c) Bike lanes. (d) Trails or shared-use path connections. (e) At-grade rail crossing improvements for bicyclists and pedestrians. (f) Bicycle parking. (g) Pedestrian or bicyclist lighting. (h) Pedestrian or bicyclist wayfinding. (i) New bikeshare equipment. (j) Bicycle-friendly drain grates. <p>(4) Grants for projects under the shared streets and spaces grant program described under subsection (3) may be awarded up to \$200,000.00 per project to any municipality or public transit agency.</p> <p>(5) Projects funded through the shared streets and spaces grant program described under subsection (3) must be established under a grant agreement that does both of the following:</p> <ul style="list-style-type: none"> (a) Outlines milestones and activities that must be met in order to receive a disbursement of funds. (b) Identifies measurable project outcomes. 			

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	<p>(6) In implementing the appropriations in this section, the department shall work with the office of future mobility and electrification.</p> <p>(7) As used in this section:</p> <p>(a) "Municipality" means an incorporated city.</p> <p>(b) "Public transit agency" means an eligible authority or eligible governmental agency as those terms are defined in section 10c of 1951 PA 51, MCL 247.660c.</p>			
	<p>Sec. 1106. (1) From the funds appropriated in part 1 for school zone automated speed enforcement pilot project, the department shall develop and implement an automated school zone speed enforcement pilot project. The purpose of the project is to determine the effectiveness of automated speed enforcement technology combined with a public education and information campaign.</p> <p>(2) In implementing the pilot project program under this section, the department shall partner with a private industry consultant. The private industry consultant shall do all of the following:</p> <p>(a) Partner with a local police agency and local municipality.</p> <p>(b) Adhere to national Criminal Justice Information Services guidelines.</p> <p>(c) Have facilities and practices audited annually.</p> <p>(d) Have a strategic partnership with the National Law Enforcement Telecommunication System (NLETS).</p> <p>(3) The department shall submit a report on the pilot project to the standard report recipients not later than 60 days after project completion. The report must include a description of project methodology, findings, and recommendations.</p>	Sec. 1106	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
		Sec. 1107	<i>Executive</i>	Removed

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	Sec. 1107. From the funds appropriated in part 1 for supplier risk and information subscription, the department shall use not less than \$50,000.00 for a comprehensive supplier risk and information subscription service for precontract risk assessment.		<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	Sec. 1108. By not later than September 30, 2025, the department shall provide to the senate and house transportation committees and the standard report recipients a list of projects from across this state and within the 2025 construction season that benefited from the incorporation of best environmental practices, including, but not limited to, the use of bioswales, biofilters, and other vegetated channels.	Sec. 1108	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	Sec. 1109. By not later than September 30, 2025, the department shall provide to the senate and house transportation committees and the standard report recipients the newly aligned complete streets policy as adopted by the state transportation commission.	Sec. 1109	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	
	Sec. 1110. From the funds appropriated in part 1 for ARP – One-time local bus operating, the department shall distribute funds to eligible authorities and eligible governmental agencies as those terms are defined in section 10c of 1951 PA 51, MCL 247.660c, in accordance with the provisions of section 10e(4)(a) of 1951 PA 51, MCL 247.660e.	Sec. 1110	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	Removed
			<i>Conference</i>	

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	Boilerplate Summary			
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	<p>Sec. 1111. (1) Funds appropriated in part 1 for critical infrastructure projects shall be expended for infrastructure projects and are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to fund critical infrastructure projects.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$74,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p> <p>(2) The part 1 appropriation for critical infrastructure projects must be expended for the following:</p> <p>(a) \$1,000,000.00 for a road project to a city with a population between 2,300 and 2,310 located in a county with a population between 10,800 and 10,900 according to the latest federal decennial census.</p> <p>(b) \$2,200,000.00 for a tunnel to a township with a population between 4,100 and 4,110 according to the latest federal decennial census located in a county with a population between 26,000 and 27,000 according to the latest federal decennial census.</p> <p>(c) \$5,000,000.00 for a road project to a city with a population between 25,170 and 25,180 according to the latest federal decennial census.</p> <p>(d) \$5,000,000.00 to the local grade separation fund created in section 11i of 1951 PA 51, MCL 247.661i.</p>	Sec. 1111	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Removed</p> <p>Removed</p>

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	Boilerplate Summary			
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	<p>(e) \$4,000,000.00 for road projects to a city with a population between 14,720 and 14,730 according to the latest federal decennial census.</p> <p>(f) \$4,000,000.00 for a road project to a county with a population between 79,000 and 80,000 according to the latest federal decennial census.</p> <p>(g) \$1,000,000.00 to a regional public transportation provider serving not fewer than 3 counties with a combined population of over 2,000,000 according to the latest federal decennial census for bus stops and bus shelters along M-102 between Mound Road and Kelly Road, M-97 between 8 Mile Road and Gratiot, and M-53 along the Van Dyke corridor.</p> <p>(h) \$2,320,000.00 for road repairs to a township with a population between 20,020 and 20,030 according to the latest federal decennial census.</p> <p>(i) \$980,000.00 for road and intersection improvements to a city with a population between 16,400 and 16,500 according to the latest federal decennial census.</p> <p>(j) \$6,600,000.00 for a pump station and roadway rehabilitation to a city with a population between 47,700 and 47,800 according to the latest federal decennial census.</p> <p>(k) \$2,000,000.00 for a bridge over a creek to a county with a population above 1,700,000 according to the latest federal decennial census.</p> <p>(l) \$2,000,000.00 for a bridge over a creek to a county with a population above 1,700,000 according to the latest federal decennial census.</p> <p>(m) \$3,000,000.00 for a road reconstruction to a city with a population between 34,000 and 35,000 according to the latest federal decennial census.</p> <p>(n) \$3,000,000.00 to the department for a noise study of the M-14 corridor in Ann Arbor, Michigan.</p>			

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	<p>(o) \$4,000,000.00 for road repairs to a city with a population between 76,600 and 76,700 according to the latest federal decennial census.</p> <p>(p) \$5,000,000.00 for street maintenance and cleanup to a city with a population greater than 600,000 according to the latest federal decennial census.</p> <p>(q) \$1,500,000.00 for a road project to a county with a population between 280,000 and 290,000 according to the latest federal decennial census.</p> <p>(r) \$2,400,000.00 for street repairs to a city with a population between 45,200 and 47,800 according to the latest federal decennial census in a county with a population between 284,000 and 285,000 according to the latest federal decennial census.</p> <p>(s) \$3,250,000.00 for the repair of Palmer Road bridge over I-275 to a county with a population greater than 1,700,000 according to the latest federal decennial census.</p> <p>(t) \$750,000.00 for a park improvement to a city with a population between 4,000 and 4,100 according to the latest federal decennial census in a county with a population greater than 1,700,000 according to the latest federal decennial census.</p> <p>(u) \$1,500,000.00 for sidewalk and alley repairs to a city with a population between 28,400 and 28,500 according to the latest federal decennial census in a county with a population greater than 1,700,000 according to the latest federal decennial census.</p> <p>(v) \$1,000,000.00 for streetscapes to a city with a population between 85,400 and 85,500 according to the latest federal decennial census in a county with a population greater than 1,700,000 according to the latest federal decennial census.</p>			

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	<p>(w) \$2,500,000.00 for road reconstruction to a county with a population between 880,000 and 900,000 according to the latest federal decennial census.</p> <p>(x) \$750,000.00 for a drain improvement project to a city with a total population between 6,110 and 6,120 according to the latest federal decennial census.</p> <p>(y) \$500,000.00 for pedestrian pathway improvements to a city with a combined population between 109,000 and 110,000 according to the latest federal decennial census in a county with a population greater than 1,700,000 according to the latest federal decennial census.</p> <p>(z) \$500,000.00 to the department to improve the safety of exit ramps on M-14 in Ann Arbor, Michigan.</p> <p>(aa) \$750,000.00 for intersection safety improvements to a city with a population between 4,000 and 4,100 according to the latest federal decennial census in a county with a population greater than 1,700,000 according to the latest federal decennial census.</p> <p>(bb) \$500,000.00 for sidewalk repair and maintenance to a city with a population greater than 600,000 according to the latest federal decennial census.</p> <p>(cc) \$6,500,000.00 to the department for construction of a soundwall in Southgate.</p> <p>(dd) \$1,000,000.00 for road repair to a city with a population between 25,170 and 25,180 according to the latest federal decennial census.</p>			

Note: Changes in the Exec Rec column represent changes from the Initial FY 2024-25 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2024-25 budget and non-substantive technical changes.