



TRANSPORTATION

02/18/2026


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FULL-TIME EQUATED (FTE) POSITIONS FUNDING SOURCE	FY 2025-26	CHANGES FROM FY 2025-26 YEAR-TO-DATE		
	YEAR-TO-DATE AS OF 2-11-26	FY 2026-27 GOV'S REC.	GOVERNOR	
			AMOUNT	PERCENT
FTE Positions.....	3,202.3	3,213.3	11.0	0.3
GROSS.....	7,889,495,800	8,524,621,400	635,125,600	8.1
Less:				
Interdepartmental Grants Received.....	4,366,200	4,555,300	189,100	4.3
ADJUSTED GROSS.....	7,885,129,600	8,520,066,100	634,936,500	8.1
Less:				
Federal Funds.....	2,329,605,500	2,374,354,200	44,748,700	1.9
Local and Private.....	107,948,500	107,448,500	(500,000)	(0.5)
TOTAL STATE SPENDING.....	5,447,575,600	6,038,263,400	590,687,800	10.8
Less:				
Other State Restricted Funds.....	5,447,575,600	6,038,263,400	590,687,800	10.8
GENERAL FUND/GENERAL PURPOSE.	0	0	0	0.0
PAYMENTS TO LOCALS.....	3,384,739,600	3,907,129,900	522,390,300	15.4

Includes ongoing and one-time appropriations.


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 Department of Transportation		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE				
		YTD	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
SUMMARY - Department of Transportation											
	FTE - Unc.	6.0	6.0	0.0	0.0	0.0	0	(6)	(6)	(6)	
	FTE	3,202.3	3,213.3	0.0	0.0	0.0	11	(3,202)	(3,202)	(3,202)	
	Gross	7,889,495,800	8,524,621,400	0	0	0	635,125,600	(7,889,495,800)	(7,889,495,800)	(7,889,495,800)	
	IDG	4,366,200	4,555,300	0	0	0	189,100	(4,366,200)	(4,366,200)	(4,366,200)	
	Federal	2,329,605,500	2,374,354,200	0	0	0	44,748,700	(2,329,605,500)	(2,329,605,500)	(2,329,605,500)	
	Local	87,448,500	86,948,500	0	0	0	(500,000)	(87,448,500)	(87,448,500)	(87,448,500)	
	Private	20,500,000	20,500,000	0	0	0	0	(20,500,000)	(20,500,000)	(20,500,000)	
	Restricted	5,447,575,600	6,038,263,400	0	0	0	590,687,800	(5,447,575,600)	(5,447,575,600)	(5,447,575,600)	
	GF/GP	0	0	0	0	0	0	0	0	0	
Sec. 102. Debt service											
1	<u>Airport safety and protection plan</u>	Gross	3,618,200	3,618,300	0	0	0	100	(3,618,200)	(3,618,200)	(3,618,200)
	Governor:Includes \$100 increase	Restricted	3,618,200	3,618,300	0	0	0	100	(3,618,200)	(3,618,200)	(3,618,200)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
2	<u>Blue Water Bridge fund</u>	Gross	3,320,300	3,318,400	0	0	0	(1,900)	(3,320,300)	(3,320,300)	(3,320,300)
	Governor:Includes \$1,900 decrease	Restricted	3,320,300	3,318,400	0	0	0	(1,900)	(3,320,300)	(3,320,300)	(3,320,300)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
3	<u>Comprehensive transportation</u>	Gross	0	0	0	0	0	0	0	0	0
	Governor:No change	Restricted	0	0	0	0	0	0	0	0	0
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
4	<u>Economic development</u>	Gross	234,300	234,300	0	0	0	0	(234,300)	(234,300)	(234,300)
	Governor:No change	Restricted	234,300	234,300	0	0	0	0	(234,300)	(234,300)	(234,300)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
5	<u>Local bridge fund</u>	Gross	77,300	77,300	0	0	0	0	(77,300)	(77,300)	(77,300)
	Governor:No change	Restricted	77,300	77,300	0	0	0	0	(77,300)	(77,300)	(77,300)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
6	<u>State trunkline</u>	Gross	333,554,100	333,554,100	0	0	0	0	(333,554,100)	(333,554,100)	(333,554,100)
	Governor:No change	Restricted	333,554,100	333,554,100	0	0	0	0	(333,554,100)	(333,554,100)	(333,554,100)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
Unit Total: Debt Service											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	340,804,200	340,802,400	0	0	0	(1,800)	(340,804,200)	(340,804,200)	(340,804,200)	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	340,804,200	340,802,400	0	0	0	(1,800)	(340,804,200)	(340,804,200)	(340,804,200)	
	GF/GP	0	0	0	0	0	0	0	0	0	
Sec. 103. Interdepartmental Grants											
7	<u>CTF grant to civil service commission</u>	Gross	225,300	225,300	0	0	0	0	(225,300)	(225,300)	(225,300)
	Governor:No change	Restricted	225,300	225,300	0	0	0	0	(225,300)	(225,300)	(225,300)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										


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		YTD	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
8 CTF grant to department of attorney general Governor:Increase \$1,100 Senate: House: Conference:	Gross Restricted GF/GP	111,500 111,500 0	112,600 112,600 0	0 0 0	0 0 0	0 0 0	1,100 1,100 0	(111,500) (111,500) 0	(111,500) (111,500) 0	(111,500) (111,500) 0
9 CTF grant to department of technology, management, and budget Governor:Increase \$5,100 Senate: House: Conference:	Gross Restricted GF/GP	40,300 40,300 0	45,400 45,400 0	0 0 0	0 0 0	0 0 0	5,100 5,100 0	(40,300) (40,300) 0	(40,300) (40,300) 0	(40,300) (40,300) 0
10 CTF grant to treasury Governor:No change Senate: House: Conference:	Gross Restricted GF/GP	54,900 54,900 0	54,900 54,900 0	0 0 0	0 0 0	0 0 0	0 0 0	(54,900) (54,900) 0	(54,900) (54,900) 0	(54,900) (54,900) 0
11 CTF grant to legislative auditor general Governor:Decrease \$700 Senate: House: Conference:	Gross Restricted GF/GP	48,500 48,500 0	47,800 47,800 0	0 0 0	0 0 0	0 0 0	(700) (700) 0	(48,500) (48,500) 0	(48,500) (48,500) 0	(48,500) (48,500) 0
12 MTF grant to department of environment, Great Lakes, and energy Governor:Increase \$75,000 Senate: House: Conference:	Gross Restricted GF/GP	2,202,200 2,202,200 0	2,277,200 2,277,200 0	0 0 0	0 0 0	0 0 0	75,000 75,000 0	(2,202,200) (2,202,200) 0	(2,202,200) (2,202,200) 0	(2,202,200) (2,202,200) 0
13 MTF grant to department of state for collection of revenue and fees Governor:No change Senate: House: Conference:	Gross Restricted GF/GP	20,000,000 20,000,000 0	20,000,000 20,000,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(20,000,000) (20,000,000) 0	(20,000,000) (20,000,000) 0	(20,000,000) (20,000,000) 0
14 MTF grant to department of treasury Governor:Increase \$55,700 Senate: House: Conference:	Gross Restricted GF/GP	3,761,300 3,761,300 0	3,817,000 3,817,000 0	0 0 0	0 0 0	0 0 0	55,700 55,700 0	(3,761,300) (3,761,300) 0	(3,761,300) (3,761,300) 0	(3,761,300) (3,761,300) 0
15 MTF grant to legislative auditor general Governor:Decrease \$5,700 Senate: House: Conference:	Gross Restricted GF/GP	393,900 393,900 0	388,200 388,200 0	0 0 0	0 0 0	0 0 0	(5,700) (5,700) 0	(393,900) (393,900) 0	(393,900) (393,900) 0	(393,900) (393,900) 0
16 SAF grant to civil service commission Governor:No change Senate: House: Conference:	Gross Restricted GF/GP	140,000 140,000 0	140,000 140,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(140,000) (140,000) 0	(140,000) (140,000) 0	(140,000) (140,000) 0
17 SAF grant to department of attorney general Governor:Increase \$500 Senate: House: Conference:	Gross Restricted GF/GP	196,400 196,400 0	196,900 196,900 0	0 0 0	0 0 0	0 0 0	500 500 0	(196,400) (196,400) 0	(196,400) (196,400) 0	(196,400) (196,400) 0


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		YTD	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
18 <u>SAF grant to department of technology, management, and budget</u> Governor: Increase \$4,300 Senate: House: Conference:	Gross Restricted GF/GP	28,600 28,600 0	32,900 32,900 0	0 0 0	0 0 0	0 0 0	4,300 4,300 0	(28,600) (28,600) 0	(28,600) (28,600) 0	(28,600) (28,600) 0
19 <u>SAF grant to department of treasury</u> Governor: No change Senate: House: Conference:	Gross Restricted GF/GP	72,200 72,200 0	72,200 72,200 0	0 0 0	0 0 0	0 0 0	0 0 0	(72,200) (72,200) 0	(72,200) (72,200) 0	(72,200) (72,200) 0
20 <u>SAF grant to legislative auditor general</u> Governor: Decrease \$500 Senate: House: Conference:	Gross Restricted GF/GP	38,100 38,100 0	37,600 37,600 0	0 0 0	0 0 0	0 0 0	(500) (500) 0	(38,100) (38,100) 0	(38,100) (38,100) 0	(38,100) (38,100) 0
21 <u>STF grant to civil service commission</u> Governor: No change Senate: House: Conference:	Gross Restricted GF/GP	7,160,100 7,160,100 0	7,160,100 7,160,100 0	0 0 0	0 0 0	0 0 0	0 0 0	(7,160,100) (7,160,100) 0	(7,160,100) (7,160,100) 0	(7,160,100) (7,160,100) 0
22 <u>STF grant to department of attorney general</u> Governor: Increase \$33,300 Senate: House: Conference:	Gross Restricted GF/GP	2,236,500 2,236,500 0	2,269,800 2,269,800 0	0 0 0	0 0 0	0 0 0	33,300 33,300 0	(2,236,500) (2,236,500) 0	(2,236,500) (2,236,500) 0	(2,236,500) (2,236,500) 0
23 <u>STF grant to department of state police</u> Governor: Decrease \$137,700 Senate: House: Conference:	Gross Restricted GF/GP	13,945,400 13,945,400 0	13,807,700 13,807,700 0	0 0 0	0 0 0	0 0 0	(137,700) (137,700) 0	(13,945,400) (13,945,400) 0	(13,945,400) (13,945,400) 0	(13,945,400) (13,945,400) 0
24 <u>STF grant to department of technology, management, and budget</u> Governor: Increase \$174,600 Senate: House: Conference:	Gross Restricted GF/GP	1,235,100 1,235,100 0	1,409,700 1,409,700 0	0 0 0	0 0 0	0 0 0	174,600 174,600 0	(1,235,100) (1,235,100) 0	(1,235,100) (1,235,100) 0	(1,235,100) (1,235,100) 0
25 <u>STF grant to department of treasury</u> Governor: No change Senate: House: Conference:	Gross Restricted GF/GP	167,000 167,000 0	167,000 167,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(167,000) (167,000) 0	(167,000) (167,000) 0	(167,000) (167,000) 0
26 <u>STF grant to legislative auditor general</u> Governor: Decrease \$13,300 Senate: House: Conference:	Gross Restricted GF/GP	914,900 914,900 0	901,600 901,600 0	0 0 0	0 0 0	0 0 0	(13,300) (13,300) 0	(914,900) (914,900) 0	(914,900) (914,900) 0	(914,900) (914,900) 0
Unit Total: Collection, enforcement, and other agency support services										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	52,972,200	53,163,900	0	0	0	191,700	(52,972,200)	(52,972,200)	(52,972,200)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	52,972,200	53,163,900	0	0	0	191,700	(52,972,200)	(52,972,200)	(52,972,200)
	GF/GP	0	0	0	0	0	0	0	0	0


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	YTD		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 104. Departmental Administration and Support										
27 <u>Unclassified salaries</u>	FTE - Unc	6.0	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)
Governor:Increase \$29,900	Gross	993,200	1,023,100	0	0	0	29,900	(993,200)	(993,200)	(993,200)
Senate:	Restricted	993,200	1,023,100	0	0	0	29,900	(993,200)	(993,200)	(993,200)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
28 <u>Asset management council</u>	Gross	2,299,900	2,299,900	0	0	0	0	(2,299,900)	(2,299,900)	(2,299,900)
Governor:No change	Restricted	2,299,900	2,299,900	0	0	0	0	(2,299,900)	(2,299,900)	(2,299,900)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
29 <u>Business support services</u>	FTE	75.0	77.0	0.0	0.0	0.0	2.0	(75.0)	(75.0)	(75.0)
Governor:Increase \$521,600 and 2.0 FTEs	Gross	13,174,900	13,696,500	0	0	0	521,600	(13,174,900)	(13,174,900)	(13,174,900)
Senate:	Restricted	13,174,900	13,696,500	0	0	0	521,600	(13,174,900)	(13,174,900)	(13,174,900)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
30 <u>Commission audit and support services</u>	FTE	29.3	29.3	0.0	0.0	0.0	0.0	(29.3)	(29.3)	(29.3)
Governor:Increase \$46,400	Gross	4,929,800	4,976,200	0	0	0	46,400	(4,929,800)	(4,929,800)	(4,929,800)
Senate:	Restricted	4,929,800	4,976,200	0	0	0	46,400	(4,929,800)	(4,929,800)	(4,929,800)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
31 <u>Economic development and enhancement programs</u>	FTE	11.0	11.0	0.0	0.0	0.0	0.0	(11.0)	(11.0)	(11.0)
Governor:Increase \$19,200	Gross	1,897,500	1,916,700	0	0	0	19,200	(1,897,500)	(1,897,500)	(1,897,500)
Senate:	Restricted	1,897,500	1,916,700	0	0	0	19,200	(1,897,500)	(1,897,500)	(1,897,500)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
32 <u>Finance, contracts, and support services</u>	FTE	195.0	198.0	0.0	0.0	0.0	3.0	(195.0)	(195.0)	(195.0)
Governor:Increased \$2.2 million (189,100 IDG, 2.0 million Restricted) and 3.0 FTEs. The FTEs and \$350,200 are a transfer from Business services.	Gross	28,214,200	30,444,900	0	0	0	2,230,700	(28,214,200)	(28,214,200)	(28,214,200)
Senate:	IDG	4,366,200	4,555,300	0	0	0	189,100	(4,366,200)	(4,366,200)	(4,366,200)
House:	Restricted	23,848,000	25,889,600	0	0	0	2,041,600	(23,848,000)	(23,848,000)	(23,848,000)
Conference:	GF/GP	0	0	0	0	0	0	0	0	0
33 <u>Property management</u>	Gross	9,682,100	8,616,000	0	0	0	(1,066,100)	(9,682,100)	(9,682,100)	(9,682,100)
Governor:Decrease \$1.1 million (all Restricted)	Restricted	9,682,100	8,616,000	0	0	0	(1,066,100)	(9,682,100)	(9,682,100)	(9,682,100)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
34 <u>Worker's compensation</u>	Gross	1,720,000	1,546,300	0	0	0	(173,700)	(1,720,000)	(1,720,000)	(1,720,000)
Governor:Decrease \$173,700 (all Restricted)	Restricted	1,720,000	1,546,300	0	0	0	(173,700)	(1,720,000)	(1,720,000)	(1,720,000)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
Unit Total: Departmental Administration and Support										
	FTE	310.3	315.3	0.0	0.0	0.0	5.0	(310.3)	(310.3)	(310.3)
	Gross	62,911,600	64,519,600	0	0	0	1,608,000	(62,911,600)	(62,911,600)	(62,911,600)
	IDG	4,366,200	4,555,300	0	0	0	189,100	(4,366,200)	(4,366,200)	(4,366,200)
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	58,545,400	59,964,300	0	0	0	1,418,900	(58,545,400)	(58,545,400)	(58,545,400)
	GF/GP	0	0	0	0	0	0	0	0	0


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	YTD		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 105. Information technology										
35 Information technology services and projects	Gross	42,299,500	47,931,900	0	0	0	5,632,400	(42,299,500)	(42,299,500)	(42,299,500)
Governor:Increase \$5.6 million (15,900 Federal, 5.6 million Restricted) for Information technology services and projects.	Federal	520,500	536,400	0	0	0	15,900	(520,500)	(520,500)	(520,500)
Senate:	Restricted	41,779,000	47,395,500	0	0	0	5,616,500	(41,779,000)	(41,779,000)	(41,779,000)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
Sec. 106. Transportation planning										
36 Planning services	FTE	144.0	142.0	0.0	0.0	0.0	(2.0)	(144.0)	(144.0)	(144.0)
Governor:Decrease \$6,900 (all Restricted) and 2.0 FTEs	Gross	45,371,600	45,364,700	0	0	0	(6,900)	(45,371,600)	(45,371,600)	(45,371,600)
Senate:	Federal	26,000,000	26,000,000	0	0	0	0	(26,000,000)	(26,000,000)	(26,000,000)
House:	Restricted	19,371,600	19,364,700	0	0	0	(6,900)	(19,371,600)	(19,371,600)	(19,371,600)
Conference:	GF/GP	0	0	0	0	0	0	0	0	0
37 Grants to regional planning councils	Gross	488,800	488,800	0	0	0	0	(488,800)	(488,800)	(488,800)
Governor:No change	Restricted	488,800	488,800	0	0	0	0	(488,800)	(488,800)	(488,800)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
Unit Total: Transportation planning										
	FTE	144.0	142.0	0.0	0.0	0.0	(2.0)	(144.0)	(144.0)	(144.0)
	Gross	45,860,400	45,853,500	0	0	0	(6,900)	(45,860,400)	(45,860,400)	(45,860,400)
	IDG	0	0	0	0	0	0	(26,000,000)	(26,000,000)	(26,000,000)
	Federal	26,000,000	26,000,000	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	19,860,400	19,853,500	0	0	0	(6,900)	(19,860,400)	(19,860,400)	(19,860,400)
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 107. Design and engineering services										
38 Business services	FTE	47.8	44.8	0.0	0.0	0.0	(3.0)	(47.8)	(47.8)	(47.8)
Governor:Decrease \$460,100 (all Restricted) and 3.0 FTEs as part of a transfer to Finance, contracts, and support services.	Gross	11,846,500	11,386,400	0	0	0	(460,100)	(11,846,500)	(11,846,500)	(11,846,500)
Senate:	Restricted	11,846,500	11,386,400	0	0	0	(460,100)	(11,846,500)	(11,846,500)	(11,846,500)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
39 Program development and delivery	FTE	1,046.5	1,046.5	0.0	0.0	0.0	0.0	(1,046.5)	(1,046.5)	(1,046.5)
Governor:Increase \$2.9 million (\$22,300 Federal, \$2.9 million Restricted).	Gross	135,554,900	138,457,700	0	0	0	2,902,800	(135,554,900)	(135,554,900)	(135,554,900)
Senate:	Federal	2,500,000	2,522,300	0	0	0	22,300	(2,500,000)	(2,500,000)	(2,500,000)
House:	Restricted	133,054,900	135,935,400	0	0	0	2,880,500	(133,054,900)	(133,054,900)	(133,054,900)
Conference:	GF/GP	0	0	0	0	0	0	0	0	0
40 System operations management	FTE	563.0	563.0	0.0	0.0	0.0	0.0	(563.0)	(563.0)	(563.0)
Governor:Increase \$7.5 million (\$2.4 million Federal and \$5.1 million Restricted).	Gross	119,754,200	127,255,200	0	0	0	7,501,000	(119,754,200)	(119,754,200)	(119,754,200)
Senate:	Federal	21,029,800	23,479,300	0	0	0	2,449,500	(21,029,800)	(21,029,800)	(21,029,800)
House:	Restricted	98,724,400	103,775,900	0	0	0	5,051,500	(98,724,400)	(98,724,400)	(98,724,400)
Conference:	GF/GP	0	0	0	0	0	0	0	0	0
Unit Total: Design and engineering services										
	FTE	1,657.3	1,654.3	0.0	0.0	0.0	(3.0)	(1,657.3)	(1,657.3)	(1,657.3)
	Gross	267,155,600	277,099,300	0	0	0	9,943,700	(267,155,600)	(267,155,600)	(267,155,600)
	IDG	0	0	0	0	0	2,471,800	(23,529,800)	(23,529,800)	(23,529,800)
	Federal	23,529,800	26,001,600	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	243,625,800	251,097,700	0	0	0	7,471,900	(243,625,800)	(243,625,800)	(243,625,800)
	GF/GP	0	0	0	0	0	0	0	0	0


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 Department of Transportation	FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE				
	YTD	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 108. Highway maintenance										
41 <u>State trunkline operations</u>	FTE	908.7	911.7	0.0	0.0	0.0	3.0	(908.7)	(908.7)	(908.7)
Governor:Increase \$26.3 million (all Restricted) and 3.0 FTEs.	Gross	503,716,400	530,033,300	0	0	0	26,316,900	(503,716,400)	(503,716,400)	(503,716,400)
Senate:	Restricted	503,716,400	530,033,300	0	0	0	26,316,900	(503,716,400)	(503,716,400)	(503,716,400)
House:	GF/GP	0	0	0	0	0	0	0	0	0
Conference:										
Sec. 109. Road and bridge programs										
42 <u>Cities and villages</u>	Gross	989,893,600	1,112,369,700	0	0	0	122,476,100	(989,893,600)	(989,893,600)	(989,893,600)
Governor:Increase \$122.5 million (all Restricted).	Restricted	989,893,600	1,112,369,700	0	0	0	122,476,100	(989,893,600)	(989,893,600)	(989,893,600)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
43 <u>County road commissions</u>	Gross	1,790,859,100	2,012,101,400	0	0	0	221,242,300	(1,790,859,100)	(1,790,859,100)	(1,790,859,100)
Governor:Increase \$221.2 million (all Restricted).	Restricted	1,790,859,100	2,012,101,400	0	0	0	221,242,300	(1,790,859,100)	(1,790,859,100)	(1,790,859,100)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
44 <u>Grants to local programs</u>	Gross	33,000,000	33,000,000	0	0	0	0	(33,000,000)	(33,000,000)	(33,000,000)
Governor:No change	Restricted	33,000,000	33,000,000	0	0	0	0	(33,000,000)	(33,000,000)	(33,000,000)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
45 <u>Local agency wetland mitigation bank fund</u>	Gross	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
Governor:No change	Restricted	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
46 <u>Local bridge program</u>	Gross	126,417,100	126,550,900	0	0	0	133,800	(126,417,100)	(126,417,100)	(126,417,100)
Governor:Increase \$133,800 (all Restricted).	Restricted	126,417,100	126,550,900	0	0	0	133,800	(126,417,100)	(126,417,100)	(126,417,100)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
47 <u>Local federal aid and road and bridge construction</u>	Gross	428,999,800	428,999,800	0	0	0	0	(428,999,800)	(428,999,800)	(428,999,800)
Governor:No change	Federal	428,999,800	428,999,800	0	0	0	0	(428,999,800)	(428,999,800)	(428,999,800)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
48 <u>Movable bridge</u>	Gross	6,309,000	6,504,600	0	0	0	195,600	(6,309,000)	(6,309,000)	(6,309,000)
Governor:Increase \$195,600 (all Restricted).	Restricted	6,309,000	6,504,600	0	0	0	195,600	(6,309,000)	(6,309,000)	(6,309,000)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										
49 <u>Rail grade crossing</u>	Gross	3,000,000	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
Governor:No change	Restricted	3,000,000	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
Senate:	GF/GP	0	0	0	0	0	0	0	0	0
House:										
Conference:										


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 Department of Transportation	FY 2025-26		FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
50 Rail grade crossing - surface improvements Governor:No change Senate: House: Conference:	Gross Restricted GF/GP	3,000,000 3,000,000 0	3,000,000 3,000,000 0	0 0 0	0 0 0	0 0 0	0 (3,000,000) 0	(3,000,000) (3,000,000) 0	(3,000,000) (3,000,000) 0	(3,000,000) (3,000,000) 0
51 Rail grade separation fund Governor:Removed and replaced with Local grade separation program Senate: House: Conference:	Gross Restricted GF/GP	40,000,000 40,000,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(40,000,000) (40,000,000) 0	(40,000,000) (40,000,000) 0	(40,000,000) (40,000,000) 0	(40,000,000) (40,000,000) 0
52 Local grade separation program Governor:Replaces Rail grade separation fund Senate: House: Conference:	Gross Restricted GF/GP	0 0 0	40,000,000 40,000,000 0	0 0 0	0 0 0	0 0 0	40,000,000 40,000,000 0	0 0 0	0 0 0	0 0 0
53 State trunkline federal aid and road and bridge construction Governor:Increase \$137.6 million (decrease of \$2.5 million Federal and increase of \$140.1 million Restricted). Senate: House: Conference:	Gross Federal Local Private Restricted GF/GP	1,851,212,700 1,315,266,400 30,003,500 10,000,000 495,942,800 0	1,988,815,500 1,312,778,700 30,003,500 10,000,000 636,033,300 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	137,602,800 (2,487,700) 0 0 140,090,500 0	(1,851,212,700) (1,315,266,400) (30,003,500) (10,000,000) (495,942,800) 0	(1,851,212,700) (1,315,266,400) (30,003,500) (10,000,000) (495,942,800) 0	(1,851,212,700) (1,315,266,400) (30,003,500) (10,000,000) (495,942,800) 0
Unit Total: Road and bridge programs										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	5,274,691,300	5,756,341,900	0	0	0	481,650,600	(5,274,691,300)	(5,274,691,300)	(5,274,691,300)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	1,744,266,200	1,741,778,500	0	0	0	(2,487,700)	(1,744,266,200)	(1,744,266,200)	(1,744,266,200)
	Local	30,003,500	30,003,500	0	0	0	0	(30,003,500)	(30,003,500)	(30,003,500)
	Private	10,000,000	10,000,000	0	0	0	0	(10,000,000)	(10,000,000)	(10,000,000)
	Restricted	3,490,421,600	3,974,559,900	0	0	0	484,138,300	(3,490,421,600)	(3,490,421,600)	(3,490,421,600)
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 110. Blue Water Bridge										
54 Blue Water Bridge operations Governor:Increase \$105,200 (all Restricted). Senate: House: Conference:	FTE Gross Restricted GF/GP	47.0 7,908,600 7,908,600 0	47.0 8,013,800 8,013,800 0	0.0 0 0 0	0.0 0 0 0	0.0 0 0 0	0.0 105,200 105,200 0	(47.0) (7,908,600) (7,908,600) 0	(47.0) (7,908,600) (7,908,600) 0	(47.0) (7,908,600) (7,908,600) 0
Sec. 111. Transportation economic development										
55 Forest roads Governor:No change Senate: House: Conference:	Gross Restricted GF/GP	5,000,000 5,000,000 0	5,000,000 5,000,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(5,000,000) (5,000,000) 0	(5,000,000) (5,000,000) 0	(5,000,000) (5,000,000) 0
56 Rural county primary Governor:Increase \$73,200 (all Restricted). Senate: House: Conference:	Gross Restricted GF/GP	10,547,600 10,547,600 0	10,620,800 10,620,800 0	0 0 0	0 0 0	0 0 0	73,200 73,200 0	(10,547,600) (10,547,600) 0	(10,547,600) (10,547,600) 0	(10,547,600) (10,547,600) 0
57 Rural county urban system Governor:No change Senate: House: Conference:	Gross Restricted GF/GP	2,500,000 2,500,000 0	2,500,000 2,500,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(2,500,000) (2,500,000) 0	(2,500,000) (2,500,000) 0	(2,500,000) (2,500,000) 0


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 Department of Transportation	FY 2025-26		FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
58 Target industries/economic redevelopment Governor: Increase \$146,300 (all Restricted). Senate: House: Conference:	Gross Restricted GF/GP	24,595,300 24,595,300 0	24,741,600 24,741,600 0	0 0 0	0 0 0	0 0 0	146,300 146,300 0	(24,595,300) (24,595,300) 0	(24,595,300) (24,595,300) 0	(24,595,300) (24,595,300) 0
59 Urban county congestion Governor: Increase \$73,200 (all Restricted). Senate: House: Conference:	Gross Restricted GF/GP	10,547,600 10,547,600 0	10,620,800 10,620,800 0	0 0 0	0 0 0	0 0 0	73,200 73,200 0	(10,547,600) (10,547,600) 0	(10,547,600) (10,547,600) 0	(10,547,600) (10,547,600) 0
Unit Total: Transportation economic development		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	53,190,500	53,483,200	0	0	0	292,700	(53,190,500)	(53,190,500)	(53,190,500)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	53,190,500	53,483,200	0	0	0	292,700	(53,190,500)	(53,190,500)	(53,190,500)
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 112. Aeronautics services										
60 Air service program Governor: No change Senate: House: Conference:	Gross Restricted GF/GP	50,000 50,000 0	50,000 50,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(50,000) (50,000) 0	(50,000) (50,000) 0	(50,000) (50,000) 0
61 Aviation services Governor: Increase \$105,000 (all Restricted). Senate: House: Conference:	FTE Gross Restricted GF/GP	48.0 7,848,300 7,848,300 0	48.0 7,953,300 7,953,300 0	0.0 0 0 0	0.0 0 0 0	0.0 0 0 0	0.0 105,000 105,000 0	(48.0) (7,848,300) (7,848,300) 0	(48.0) (7,848,300) (7,848,300) 0	(48.0) (7,848,300) (7,848,300) 0
Unit Total: Aeronautics services		FTE	48.0	48.0	0.0	0.0	0.0	(48.0)	(48.0)	(48.0)
	Gross	7,898,300	8,003,300	0	0	0	105,000	(7,898,300)	(7,898,300)	(7,898,300)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	7,898,300	8,003,300	0	0	0	105,000	(7,898,300)	(7,898,300)	(7,898,300)
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 113. Public transportation services										
62 Passenger transportation services Governor: Increase \$681,500 (all Restricted). Senate: House: Conference:	FTE Gross Federal Restricted GF/GP	46.0 7,410,900 2,000,000 5,410,900 0	50.0 8,092,400 2,000,000 6,092,400 0	0.0 0 0 0 0	0.0 0 0 0 0	0.0 0 0 0 0	4.0 681,500 0 681,500 0	(46.0) (7,410,900) (2,000,000) (5,410,900) 0	(46.0) (7,410,900) (2,000,000) (5,410,900) 0	(46.0) (7,410,900) (2,000,000) (5,410,900) 0
Sec. 114. Local bus transit										
63 Local bus operating Governor: Increase \$43.4 million (all Restricted). Senate: House: Conference:	Gross Restricted GF/GP	271,607,300 271,607,300 0	315,000,000 315,000,000 0	0 0 0	0 0 0	0 0 0	43,392,700 43,392,700 0	(271,607,300) (271,607,300) 0	(271,607,300) (271,607,300) 0	(271,607,300) (271,607,300) 0


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 Department of Transportation		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
64	<u>Nonurban operating/capital</u> Governor:Increase \$812,500 (all Federal). Senate: House: Conference:	Gross 41,123,000 Federal 39,123,000 Local 2,000,000 GF/GP 0	41,935,500 39,935,500 2,000,000 0	0 0 0 0	0 0 0 0	0 0 0 0	812,500 812,500 0 0	(41,123,000) (39,123,000) (2,000,000) 0	(41,123,000) (39,123,000) (2,000,000) 0	(41,123,000) (39,123,000) (2,000,000) 0
Unit Total: Local bus transit		FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross 312,730,300	356,935,500	0	0	0	44,205,200	(312,730,300)	(312,730,300)	(312,730,300)
		IDG 0	0	0	0	0	0	0	0	0
		Federal 39,123,000	39,935,500	0	0	0	812,500	(39,123,000)	(39,123,000)	(39,123,000)
		Local 2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
		Private 0	0	0	0	0	0	0	0	0
		Restricted 271,607,300	315,000,000	0	0	0	43,392,700	(271,607,300)	(271,607,300)	(271,607,300)
		GF/GP 0	0	0	0	0	0	0	0	0
Sec. 115. Intercity passenger and freight										
65	<u>Detroit/Wayne County Port Authority</u> Governor:No change Senate: House: Conference:	Gross 600,000 Restricted 600,000 GF/GP 0	600,000 600,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(600,000) (600,000) 0	(600,000) (600,000) 0	(600,000) (600,000) 0
66	<u>Freight property management</u> Governor:No change Senate: House: Conference:	Gross 1,300,000 Restricted 1,300,000 GF/GP 0	1,300,000 1,300,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(1,300,000) (1,300,000) 0	(1,300,000) (1,300,000) 0	(1,300,000) (1,300,000) 0
67	<u>Intercity services</u> Governor:Increase \$676,000 (\$126,100 Federal and \$549,900 Restricted). Senate: House: Conference:	Gross 10,189,700 Federal 6,303,600 Local 160,000 Private 800,000 Restricted 2,926,100 GF/GP 0	10,865,700 6,429,700 160,000 800,000 3,476,000 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	676,000 126,100 0 0 549,900 0	(10,189,700) (6,303,600) (160,000) (800,000) (2,926,100) 0	(10,189,700) (6,303,600) (160,000) (800,000) (2,926,100) 0	(10,189,700) (6,303,600) (160,000) (800,000) (2,926,100) 0
68	<u>Marine passenger service</u> Governor:Removed and merged with Transit capital into Intermodal capital. Senate: House: Conference:	Gross 20,559,100 Federal 18,059,100 Local 500,000 Restricted 2,000,000 GF/GP 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	(20,559,100) (18,059,100) (500,000) (2,000,000) 0	(20,559,100) (18,059,100) (500,000) (2,000,000) 0	(20,559,100) (18,059,100) (500,000) (2,000,000) 0	(20,559,100) (18,059,100) (500,000) (2,000,000) 0
69	<u>Office of rail staffing</u> Governor:Increase \$101,100 (all Restricted). Senate: House: Conference:	FTE 41.0 Gross 7,485,900 Restricted 7,485,900 GF/GP 0	41.0 7,587,000 7,587,000 0	0.0 0 0 0	0.0 0 0 0	0.0 0 0 0	0.0 101,100 101,100 0	(41.0) (7,485,900) (7,485,900) 0	(41.0) (7,485,900) (7,485,900) 0	(41.0) (7,485,900) (7,485,900) 0
70	<u>Rail operations and infrastructure</u> Governor:Increase \$70.0 million (all Federal). Senate: House: Conference:	Gross 149,388,500 Federal 30,000,000 Local 100,000 Private 3,700,000 Restricted 115,588,500 GF/GP 0	219,388,500 100,000,000 100,000 3,700,000 115,588,500 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	70,000,000 70,000,000 0 0 0 0	(149,388,500) (30,000,000) (100,000) (3,700,000) (115,588,500) 0	(149,388,500) (30,000,000) (100,000) (3,700,000) (115,588,500) 0	(149,388,500) (30,000,000) (100,000) (3,700,000) (115,588,500) 0
Unit Total: Intercity passenger and freight		FTE 41.0	41.0	0.0	0.0	0.0	0.0	(41.0)	(41.0)	(41.0)
		Gross 189,523,200	239,741,200	0	0	0	50,218,000	(189,523,200)	(189,523,200)	(189,523,200)
		IDG 0	0	0	0	0	0	0	0	0
		Federal 54,362,700	106,429,700	0	0	0	52,067,000	(54,362,700)	(54,362,700)	(54,362,700)
		Local 760,000	260,000	0	0	0	(500,000)	(760,000)	(760,000)	(760,000)
		Private 4,500,000	4,500,000	0	0	0	0	(4,500,000)	(4,500,000)	(4,500,000)
		Restricted 129,900,500	128,551,500	0	0	0	(1,349,000)	(129,900,500)	(129,900,500)	(129,900,500)
		GF/GP 0	0	0	0	0	0	0	0	0


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 Department of Transportation		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE				
		YTD	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 116. Public transportation development											
71	<u>Municipal credit program</u>	Gross	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Governor:No change	Restricted	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
72	<u>Service initiatives</u>	Gross	20,992,300	6,300,000	0	0	0	(14,692,300)	(20,992,300)	(20,992,300)	(20,992,300)
	Governor:Decrease \$14.7 million (decrease \$8.4 million Federal and \$6.3 million Restricted) due to transit and rail program revenue adjustments.	Federal	9,704,000	1,300,000	0	0	0	(8,404,000)	(9,704,000)	(9,704,000)	(9,704,000)
	Senate:	Local	2,000,000	2,000,000	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	House:	Private	2,000,000	2,000,000	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	Conference:	Restricted	7,288,300	1,000,000	0	0	0	(6,288,300)	(7,288,300)	(7,288,300)	(7,288,300)
		GF/GP	0	0	0	0	0	0	0	0	0
73	<u>Specialized services</u>	Gross	30,342,700	30,615,900	0	0	0	273,200	(30,342,700)	(30,342,700)	(30,342,700)
	Governor:Increase \$273,000 (all Federal).	Federal	13,157,700	13,430,900	0	0	0	273,200	(13,157,700)	(13,157,700)	(13,157,700)
	Senate:	Local	4,185,000	4,185,000	0	0	0	0	(4,185,000)	(4,185,000)	(4,185,000)
	House:	Restricted	13,000,000	13,000,000	0	0	0	0	(13,000,000)	(13,000,000)	(13,000,000)
	Conference:	GF/GP	0	0	0	0	0	0	0	0	0
74	<u>Transit capital</u>	Gross	247,793,500	0	0	0	0	(247,793,500)	(247,793,500)	(247,793,500)	(247,793,500)
	Governor:Removed and merged with Marine passenger service into Intermodal capital.	Federal	146,941,600	0	0	0	0	(146,941,600)	(146,941,600)	(146,941,600)	(146,941,600)
	Senate:	Local	31,000,000	0	0	0	0	(31,000,000)	(31,000,000)	(31,000,000)	(31,000,000)
	House:	Private	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	Conference:	Restricted	67,851,900	0	0	0	0	(67,851,900)	(67,851,900)	(67,851,900)	(67,851,900)
		GF/GP	0	0	0	0	0	0	0	0	0
75	<u>Intermodal capital</u>	Gross	0	298,832,200	0	0	0	298,832,200	0	0	0
	Governor:Combined Transit capital with Marine passenger service. Increased \$30.5 million above Transit capital and Marine passenger service current year.	Federal	0	146,941,600	0	0	0	146,941,600	0	0	0
	Senate:	Local	0	31,000,000	0	0	0	31,000,000	0	0	0
	House:	Private	0	2,000,000	0	0	0	2,000,000	0	0	0
	Conference:	Restricted	0	118,890,600	0	0	0	118,890,600	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
76	<u>Infrastructure projects authority fund</u>	Gross	65,000,000	0	0	0	0	(65,000,000)	(65,000,000)	(65,000,000)	(65,000,000)
	Governor:Removed and replaced with Infrastructure projects authority program.	Restricted	65,000,000	0	0	0	0	(65,000,000)	0	(65,000,000)	(65,000,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
77	<u>Infrastructure projects authority program</u>	Gross	0	65,000,000	0	0	0	65,000,000	0	0	0
	Governor:Replaces Infrastructure projects authority fund	Restricted	0	65,000,000	0	0	0	65,000,000	0	0	0
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
78	<u>Maritime and ports facility assistance program</u>	FTE	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Governor:New program of \$5.3 million (all Restricted) for port assistance.	Gross	0	5,294,700	0	0	0	5,294,700	0	0	0
	Senate:	Restricted	0	5,294,700	0	0	0	5,294,700	0	0	0
	House:	GF/GP	0	0	0	0	0	0	0	0	0
	Conference:										
79	<u>Van pooling</u>	Gross	400,000	300,000	0	0	0	(100,000)	(400,000)	(400,000)	(400,000)
	Governor:Decrease \$100,000 (all Restricted).	Restricted	400,000	300,000	0	0	0	(100,000)	(400,000)	(400,000)	(400,000)
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	House:										
	Conference:										
Unit Total: Public transportation development											
		FTE	0.0	4.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
		Gross	366,528,500	408,342,800	0	0	0	41,814,300	(366,528,500)	(366,528,500)	(366,528,500)
		IDG	0	0	0	0	0	0	0	0	0
		Federal	169,803,300	161,672,500	0	0	0	(8,130,800)	(169,803,300)	(169,803,300)	(169,803,300)
		Local	37,185,000	37,185,000	0	0	0	0	(37,185,000)	(37,185,000)	(37,185,000)
		Private	4,000,000	4,000,000	0	0	0	0	(4,000,000)	(4,000,000)	(4,000,000)
		Restricted	155,540,200	205,485,300	0	0	0	49,945,100	(155,540,200)	(155,540,200)	(155,540,200)
		GF/GP	0	0	0	0	0	0	0	0	0

NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Transportation	FY 2025-26		FY 2026-27				CHANGES FROM YEAR-TO-DATE			
	YTD		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 117. Capital Outlay										
Subsection (1): Buildings and facilities										
80 <u>Salt storage buildings and containment control</u> Governor:Increase \$300,000 (all Restricted). Senate: House: Conference:	Gross Restricted GF/GP	3,000,000 3,000,000 0	3,300,000 3,300,000 0	0 0 0	0 0 0	0 0 0	300,000 300,000 0	(3,000,000) (3,000,000) 0	(3,000,000) (3,000,000) 0	(3,000,000) (3,000,000) 0
81 <u>Special maintenance, remodeling, and additions</u> Governor:Increase \$350,000 (all Restricted). Senate: House: Conference:	Gross Restricted GF/GP	5,000,500 5,000,500 0	5,350,500 5,350,500 0	0 0 0	0 0 0	0 0 0	350,000 350,000 0	(5,000,500) (5,000,500) 0	(5,000,500) (5,000,500) 0	(5,000,500) (5,000,500) 0
Subsection (2): Airport Improvement programs										
82 <u>Airport safety, protection, and improvement program</u> Governor:Reduction of \$7.7 million, all restricted, includes an increase of \$2.5 million from aircraft registration fee increase. Senate: House: Conference:	Gross Federal Local Private Restricted GF/GP	189,045,000 155,000,000 17,500,000 2,000,000 14,545,000 0	181,309,800 155,000,000 17,500,000 2,000,000 6,809,800 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	(7,735,200) 0 0 0 (7,735,200) 0	(189,045,000) (155,000,000) (17,500,000) (2,000,000) (14,545,000) 0	(189,045,000) (155,000,000) (17,500,000) (2,000,000) (14,545,000) 0	(189,045,000) (155,000,000) (17,500,000) (2,000,000) (14,545,000) 0
83 <u>Detroit Metropolitan Wayne County Airport</u> Governor:Reduction of \$6.6 million due to road funding package corrections Senate: House: Conference:	Gross Restricted GF/GP	13,020,000 13,020,000 0	6,435,000 6,435,000 0	0 0 0	0 0 0	0 0 0	(6,585,000) (6,585,000) 0	(13,020,000) (13,020,000) 0	(13,020,000) (13,020,000) 0	(13,020,000) (13,020,000) 0
84 <u>IJA airport infrastructure grants</u> Governor:No change Senate: House: Conference:	Gross Federal GF/GP	115,000,000 115,000,000 0	115,000,000 115,000,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(115,000,000) (115,000,000) 0	(115,000,000) (115,000,000) 0	(115,000,000) (115,000,000) 0
Unit Total: Capital Outlay										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	325,065,500	311,395,300	0	0	0	(13,670,200)	(325,065,500)	(325,065,500)	(325,065,500)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	270,000,000	270,000,000	0	0	0	0	(270,000,000)	(270,000,000)	(270,000,000)
	Local	17,500,000	17,500,000	0	0	0	0	(17,500,000)	(17,500,000)	(17,500,000)
	Private	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Restricted	35,565,500	21,895,300	0	0	0	(13,670,200)	(35,565,500)	(35,565,500)	(35,565,500)
	GF/GP	0	0	0	0	0	0	0	0	0
Sec. 118. One-time										
85 <u>Road user charge study and pilot program</u> Governor:Removed current year one-time Senate: House: Conference:	Gross Restricted GF/GP	7,650,000 7,650,000 0	0 0 0	0 0 0	0 0 0	0 0 0	(7,650,000) (7,650,000) 0	(7,650,000) (7,650,000) 0	(7,650,000) (7,650,000) 0	(7,650,000) (7,650,000) 0
86 <u>Maritime and Port Fund</u> Governor:Removed current year one-time Senate: House: Conference:	Gross Restricted GF/GP	5,294,700 5,294,700 0	0 0 0	0 0 0	0 0 0	0 0 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0

NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Transportation	FY 2025-26		FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
87 Railroad heritage preservation program Governor:Removed current year one-time Senate: House: Conference:	Gross Restricted GF/GP	5,294,700 5,294,700 0	0 0 0	0 0 0	0 0 0	0 0 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0
88 Non-motorized public transportation/trails Governor:Removed current year one-time Senate: House: Conference:	Gross Restricted GF/GP	5,294,700 5,294,700 0	0 0 0	0 0 0	0 0 0	0 0 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0
89 Deposit to state aeronautics fund general aviation Governor:Removed current year one-time Senate: House: Conference:	Gross Restricted GF/GP	5,294,700 5,294,700 0	0 0 0	0 0 0	0 0 0	0 0 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0	(5,294,700) (5,294,700) 0
90 Coloma salt storage building Governor:Included one-time project of \$5.2 million (all Restricted). Senate: House: Conference:	Gross Restricted GF/GP	0 0 0	5,168,100 5,168,100 0	0 0 0	0 0 0	0 0 0	5,168,100 5,168,100 0	0 0 0	0 0 0	0 0 0
91 Facilities capital outlay Governor:Included one-time project of \$5.6 million (all Restricted). Senate: House: Conference:	Gross Restricted GF/GP	0 0 0	5,600,000 5,600,000 0	0 0 0	0 0 0	0 0 0	5,600,000 5,600,000 0	0 0 0	0 0 0	0 0 0
92 Great Lakes tunnel project-phase II oversight Governor:Included one-time project of \$4.1 million (all Restricted). Senate: House: Conference:	Gross Restricted GF/GP	0 0 0	4,100,000 4,100,000 0	0 0 0	0 0 0	0 0 0	4,100,000 4,100,000 0	0 0 0	0 0 0	0 0 0
Unit Total: One-time										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	28,828,800	14,868,100	0	0	0	(13,960,700)	(28,828,800)	(28,828,800)	(28,828,800)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	28,828,800	14,868,100	0	0	0	(13,960,700)	(28,828,800)	(28,828,800)	(28,828,800)
	GF/GP	0	0	0	0	0	0	0	0	0

DEPARTMENT OF TRANSPORTATION

	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	3,000,000 Forest roads 5,000,000 Rural county primary 10,547,600 Rural county urban system 2,500,000 Target industries/economic redevelopment 15,249,100 Urban county congestion 10,547,600 Air service program 50,000 Local bus operating 271,607,300 Detroit/Wayne County Port Authority 600,000 Marine passenger service 2,000,000 Municipal credit program 2,000,000 Service initiatives 7,288,300 Specialized services 13,000,000			

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	Transit capital 70,782,700 Airport safety, protection, and improvement program 10,233,900 Detroit Metropolitan Wayne County Airport 13,020,000 Total payments to local units of government \$3,384,739,600			
	Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 202	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>Sec. 203. As used in this part and part 1:</p> <p>(a) "CTF" means comprehensive transportation fund.</p> <p>(b) "Department" means the state transportation department.</p> <p>(c) "DOT-FHWA" means DOT, Federal Highway Administration.</p> <p>(d) "FTE" means full-time equated.</p> <p>(e) "IDG" means interdepartmental grant. 332</p> <p>(f) "IIJA" means the infrastructure investment and jobs act, 2021, Public Law 117-58.</p> <p>(g) "MTF" means Michigan transportation fund.</p> <p>(h) "SAF" means state aeronautics fund.</p> <p>(i) "Standard report recipients" means the senate and house appropriations subcommittees on transportation, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.</p> <p>(j) "STF" means state trunkline fund.</p>	Sec. 203	<i>Executive</i>	Removed (c)
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

DEPARTMENT OF TRANSPORTATION

	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet site.</p>	<p>Sec. 204</p>	<p><i>Executive</i></p>	<p>Sec. 204. The A department or agency shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet site. and shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location. The department or agency shall also transmit all required reports for the current fiscal year to the standard recipients and any other required recipients by email.</p>
			<p><i>Senate</i></p>	
			<p><i>House</i></p>	
			<p><i>Conference</i></p>	

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Sec. 205	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 206. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.</p>	Sec. 206	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel outside this state by classified and unclassified employees in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's or agency's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, local revenues, and private revenues, including specific sources of state restricted, federal, local, and private revenues.</p>	Sec. 207	<i>Executive</i>	<p>Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall prepare a report on out of state travel expenses not later than January 1. The report must list all travel outside this state by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's or agency's budget. The department or agency shall submit the report to the standard report recipients and to the senate and house and senate appropriations committees. The report must include all of the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, local revenues, and private revenues, and other revenues. including specific sources of state restricted, federal, local, and private revenues.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental programs or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	Sec. 209	<i>Executive</i>	Retained with technical changes
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
		Sec. 210	<i>Executive</i>	Retained with technical changes

DEPARTMENT OF TRANSPORTATION

	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$40,000,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$11,000,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		<p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	
	<p>Sec. 211. (1) A department or agency shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p>	<p>Sec. 211</p>	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p>	<p>Retained, removed (2)</p>

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(2) The department shall cooperate with the department of technology, management, and budget to update the searchable website on a quarterly basis.</p>		<i>Conference</i>	
	<p>Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	<p>Sec. 212</p>	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 214. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of a local health officer.</p>	<p>Sec. 214</p>	<i>Executive</i>	Retained as Sec. 212
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department or agency receiving appropriations in part 1 shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services or supplies, or both. As used in this section, “geographically disadvantaged business enterprises” means that term as defined in Executive Directive No. 2023-1.</p>	Sec. 215	<i>Executive</i>	Retained as Sec. 213
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 216. On a quarterly basis, the department or agency receiving appropriations in part 1 shall report on the number of FTE positions in pay status by civil service classification, including a comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients.</p>	Sec. 216	<i>Executive</i>	Retained with technical changes
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 217	New Sec. 217	<i>Executive</i>	Sec. 20-217. The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. Any state fiscal recovery funds that would otherwise lapse after September 30, 2026, are automatically reappropriated for the same purpose as originally authorized and available for expenditure through December 31, 2026, and any subsequent financial close out period.
			<i>Senate</i>	
			<i>House</i>	

DEPARTMENT OF TRANSPORTATION

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	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
			<i>Conference</i>	
	Sec. 218	New Sec. 218	<i>Executive</i>	<p>Sec. 20-218. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:</p> <p>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1).</p> <p>(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.</p>
			<i>Senate</i>	
			<i>House</i>	

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	Boilerplate Summary			
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			<i>Conference</i>	
	<p>Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state law and guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Sec. 219	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The report must include a reference to the public act that necessitates the policy change. The department shall submit the report to the standard report recipients, the senate and house appropriations committees, and the joint committee on administrative rules.</p>	Sec. 220	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 222. Not later than 6 months after the state budget office issues work project letters, the department shall submit an annual report that summarizes all work project accounts. The report must include all of the following:</p> <p>(a) A list of all work project accounts.</p> <p>(b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account.</p> <p>(c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.</p>	Sec. 222	<i>Executive</i>	Moved to Sec. 208, technical changes
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>Sec. 226. (1) The department shall maximize utilization of its in-person state workforce. The department shall prioritize occupancy utilization of office space for each division within the department. Employees with job responsibilities that require the employees to serve in their capacities outside of an office shall be monitored each pay period to ensure all work hours reported on the timesheet were actually worked. 334</p> <p>(2) The department shall comply with requirements set by the office of the state employer on in-person work and utilization and occupancy rates of state buildings to ensure in-person work is optimized and occupancy rates are 80% or higher, subject to market conditions.</p> <p>(3) The department shall adhere to the rules and regulations of civil service, which state that the standard biweekly work period for a full-time employee in the classified service is the equivalent of 80 hours of work. The department shall establish policies and processes to ensure all employees are working their jobs during agreed on business hours.</p>	Sec. 226	<i>Executive</i>	Moved to Sec. 206 with technical changes
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 227. A department or agency required to submit a report under this part shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location.</p>	Sec. 227	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 228. (1) The department shall require as a condition of each contract or subcontract that the prequalified contractor or prequalified subcontractor agrees to use the E-Verify</p>	Sec. 228	<i>Executive</i>	Removed
			<i>Senate</i>	

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	<p>system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States.</p> <p>(2) The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall submit a report to the standard report recipients not later than March 1 that describes the processes it has developed and implemented under this section.</p> <p>(3) As used in this section, "E-Verify" means an internet-based system operated by the Department of Homeland Security, United States Citizenship and Immigration Services in partnership with the Social Security Administration.</p>		<p><i>House</i></p> <p><i>Conference</i></p>	
	<p>Sec. 232. The department must provide an annual report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following:</p> <p>(a) Affect the operations of the department, including reductions in federal revenue.</p> <p>(b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department.</p> <p>(c) Create a regulatory gap that could negatively impact the public.</p>	Sec. 232	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Moved to Sec. 214.</p> <p>Sec. 232220-214. The department must provide an annual report to the standard report recipients detailing significant federal policy changes that do, or are expected to do, any of the following:</p> <p>(a) Affect the operations of the department, including reductions in federal revenue.</p> <p>(b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department.</p> <p>(c) Create a regulatory gap that could negatively impact the public.</p> <p>significantly impact the operations of the department, including reductions in federal revenue and/or changes that are likely to lead to a reduction in the department's ability to safeguard the health or welfare of the public.</p>
	<p>Sec. 234. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending</p>	Sec. 234	<i>Executive</i>	Removed

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	September 30, 2026 are estimated at \$41,805,400.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$37,705,900.00. Total department appropriations for retiree health care legacy costs are estimated at \$4,099,500.00.		<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 235. Not later than April 1, the department shall provide to the standard report recipients a copy of its annual strategic plan prepared in compliance with section 363 of the management and budget act, 1984 PA 431, MCL 18.1363. The plan must include the mission, vision, goals, strategies, and performance measures of the department.	Sec. 235	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 236. The department shall report on any court settlement that may require further legislative review of state statutory programs or regulations.	Sec. 236	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 237. Not later than November 15, the department must disclose on a publicly accessible website private and other third-party funds received by the department in the previous fiscal year. The report must include the amount of funding received, the specific source of funding received, the purpose for which funding was expended, and the amount of any remaining funds. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.	Sec. 237	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 239. (1) Not later than 30 days after enactment of this act, the legislature shall provide to the department and the state budget director a list of legislatively directed spending items, which may be referred to in this section as grants or direct appropriation grants, funded in part 1 consistent with	Sec. 239	<i>Executive</i>	Moved to Sec. 215. Changed to: Sec. 20-215. (1) Within 30 days of enactment of this act, the house and senate fiscal agencies shall provide to the state budget office a jointly agreed upon list of legislatively directed spending items funded in part 1 as defined in Public Acts 32 and 33 of 2025. The list must include all information and documents pertaining to the funded

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	<p>the house or senate rules and this section. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with the house or senate rules and this section. 335</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform, at a minimum, at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(b) Verify to the extent possible that a grant recipient is a not-for-profit entity and will use funds as publicly disclosed and for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(c) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p> <p>(d) Disburse the grant money per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(e) If the state budget director determines that information provided by the grantee does not meet the disclosure requirements, that the grant will be used to pay a tax lien, delinquent tax, or other obligation owed to this state, or that the grant will create a conflict of interest, the department shall not release the grant money to the grantee. Money that is not released under this subdivision lapses at the end of the fiscal year. There is not a conflict of interest if the sponsoring</p>		<p>items as publicly disclosed in accordance with Public Acts 32 and 33 of 2025.</p> <p>(2) In accordance with section 364(4) of the Management and Budget Act, the department or agency administering the grant shall post a report in a publicly accessible location on its website beginning March 15 of the current fiscal year. The department or agency shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p>	<p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>

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	<p>legislator certifies that the sponsoring legislator’s immediate family members, legislative staff members that have worked for the sponsoring legislator within the past 2 years, and the sponsoring legislator do not have a direct or indirect pecuniary interest in the legislatively directed spending item.</p> <p>(3) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information necessary for the department to administer grant money under this section.</p> <p>(b) A description of the project for which the grant money will be expended, including tentative timelines and the estimated budget. Project budget must include how all grant money will be used and must indicate if any grant money will be provided to a third party or subrecipient. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the state treasury any interest in excess of \$1,000.00 earned on the grant money while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all money expended by the grant recipient, as determined by the department.</p> <p>(e) A clawback provision that allows the department of treasury to recoup or otherwise collect any grant money that is declined, unspent, or otherwise misused.</p> <p>(f) The documents publicly disclosed under subsection (1).</p> <p>(4) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may</p>			

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	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(5) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audit as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient authorized to bind the grant recipient that the requirements of this subsection will be met.</p> <p>(6) The grant recipient shall expend all grant money awarded and complete all projects not later than September 30, 2030. If at that time any unexpended money remains, the grant recipient shall return that money to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2026, the department shall return money associated with the grant to the state treasury.</p> <p>(7) Any grant money that is awarded to a state department is appropriated in that department for the purpose of the intended grant.</p> <p>(8) Except as otherwise provided in subsection (9), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of money 336</p> <p>allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and post the updated report in a publicly accessible location on its website not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p>			

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	<p>(9) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (8) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (8).</p> <p>(10) If the department reasonably determines that the money allocated for an executed grant agreement under this section was misused or that use of the money was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols, which may include referral for criminal investigation.</p>			
	DEPARTMENTAL ADMINISTRATION AND SUPPORT			
	<p>Sec. 301. The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue on request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and must be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.</p>	Sec. 301	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Retained
	<p>Sec. 304. If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, the department shall keep that bid documentation confidential and shall not disclose that bid documentation other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.</p>	Sec. 304	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Retained

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	projects for the fiscal year and all expected projects for the ensuing fiscal years.		<i>Conference</i>	
	<p>Sec. 309. (1) Notwithstanding any other law, a state contract for a pavement marking project or for the purchase of materials for a pavement marking project must include in the contract a requirement that, in any yellow water-based paint product procured, all yellow pigments permanently incorporated in the material must be manufactured in the United States according to the rules of origin under the United States-Mexico-Canada agreement, Public Law 116-113.</p> <p>(2) It is the intent of the legislature to use cement manufactured in the United States according to the rules of origin under the United States-Mexico-Canada agreement, Public Law 116-113.</p>	Sec. 309	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 310. The department shall post in a timely manner copies of the agenda, approved minutes, and audio recording of state transportation commission meetings.</p>	Sec. 310	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 311. (1) The department shall prepare a report on all of the following:</p> <p>(a) CRRSAA – highway infrastructure – local bridge bundling initiative established in section 113(2) of article 14 of 2021 PA 87.</p> <p>(b) Local bridge bundling initiative established in section 118 of article 15 of 2023 PA 119.</p> <p>(2) The report must identify the status of bridge projects selected, funds expended under the program, and funds remaining.</p>	Sec. 311	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	(3) The report shall be submitted to the standard report recipients on or before March 30, 2026.			
	Sec. 312. By March 31, the department shall report to the senate and house appropriations subcommittees on transportation, the senate and house fiscal agencies, and the state budget office on the utilization of department properties, including, but not limited to, salt storage facilities, garages, and regional offices.	Sec. 312	Executive	Removed
			Senate	
			House	
			Conference	
	<p>Sec. 313. (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States Department of Transportation. The department shall administer the state infrastructure bank for the purpose of providing a revolving, self-sustaining resource for financing transportation infrastructure projects.</p> <p>(2) In addition to funds provided in subsection (1), money received by this state as federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by this state as a result of projects funded by the program and interest earned on that money must be deposited in the revolving state infrastructure bank fund and must be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure bank fund remain in the fund and carry forward into the succeeding fiscal year.</p> <p>(3) The department shall prepare a report on the status of the state infrastructure bank and submit the report to the standard report recipients on or before December 31, 2025. The report must include all of the following:</p> <p>(a) The balance in the state infrastructure bank on September 30, 2025, including a breakdown of the balance by cash and</p>	Sec. 313	Executive	Retained with updated date
			Senate	
			House	
			Conference	

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	<p>cash equivalents, outstanding loans, and balance available for loan to local agencies.</p> <p>(b) A breakdown of the state infrastructure loan balance by amounts originating from federal sources and the amounts originating from nonfederal sources.</p> <p>(c) A list of outstanding loans by agency, original loan amount, project description, loan term, and amount outstanding.</p>			
	<p>Sec. 314. (1) The MI contracting opportunity loan fund is created within the state treasury.</p> <p>(2) Funds deposited into the MI contracting opportunity loan fund originally created in section 1003 of article 15 of 2024 PA 121 or money received by the state as repayment of loans or interest earned on loan funds is appropriated and shall be available for future loans.</p> <p>(3) At the close of the fiscal year, any unencumbered funds remaining in the fund shall be carried forward into the succeeding fiscal year.</p>	Sec. 314	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 315. The department shall use any additional funds in the moveable bridge fund to cover other costs for any required local federal bridge load analysis, inspection, or other local federal mandate.</p>	Sec. 315	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 383. (1) The department shall prepare a report on the use of department-owned aircraft during the fiscal year ending September 30, 2025. With respect to each department-owned aircraft, the report must include all of the following:</p> <p>(a) Total hours of usage.</p>	Sec. 383	<i>Executive</i>	Retained with updated date
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	<p>(b) Description of specific flights, including dates of travel, names of passengers, including state agency, university, or local government affiliation, travel origin and destination, and total estimated costs associated with the air travel.</p> <p>(2) The department shall submit the report as required under section 205 no later than February 1, 2026.</p> <p>(3) The department shall maintain a system for recovering the cost of operating department-owned aircraft through charges to aircraft users.</p>			
	<p>Sec. 384. (1) Except as otherwise provided in subsection (2), the department shall not obligate this state to expend any state transportation revenue for construction planning or construction of the Gordie Howe International Crossing or a renamed successor. In addition, except as provided in subsection (2), the department shall not commit this state to any new contract related to the construction planning or construction of the Gordie Howe International Crossing or a renamed successor that would obligate this state to expend any state transportation revenue. An expenditure for staff resources used in connection with project activities that is subject to full and prompt reimbursement from Canada is not considered an expenditure of state transportation revenue. 338</p> <p>(2) If the legislature enacts specific enabling legislation for the construction of the Gordie Howe International Crossing or a renamed successor, subsection (1) does not apply once the enabling legislation goes into effect.</p>	Sec. 384	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Retained
	<p>Sec. 385. (1) The department shall submit monthly reports to the standard report recipients, the speaker of the house of representatives, the house of representatives minority leader, the senate majority leader, and the senate minority leader on all of the following:</p>	Sec. 385	<i>Executive</i> <i>Senate</i> <i>House</i>	Retained

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		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>(a) All expenditures made by this state related to the Gordie Howe Bridge.</p> <p>(b) All reimbursements made by Canada under section 384(1) of this part to this state for expenditures for staff resources used in connection with project activities.</p> <p>(c) All eminent domain and condemnation powers used, the related real estate involved in any governmental taking, the price paid for those properties, and the beneficiary's name or associated corporation.</p> <p>(2) The department shall submit the initial report required under subsection (1) on or before December 1. The initial report must cover the prior fiscal year.</p>		<i>Conference</i>	
	<p>Sec. 388. From the funds appropriated in part 1, the department shall not expend any state funds or other resources in support of federal United States Department of Transportation grant 693JJ22440000Y430MI24A0815.</p>	Sec. 388	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	<p>Removed</p>
	<p>Sec. 389. (1) Within 30 days after entering into a long-term agreement with a private contractor, a public agency, or a partnership between 1 or more private contractors or public agencies, the department shall notify the state budget director, the senate and house appropriations subcommittees on transportation, and the senate and house fiscal agencies of the agreement, including the subject of the agreement, the term of the agreement, and financial obligations under the agreement.</p> <p>(2) As used in this section, "long-term agreement" means an agreement that obligates the department for a period of 5 years or more and that actually or contingently obligates the department to make payments over the contract period of \$10,000,000.00 or more.</p>	Sec. 389	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	<p>Removed</p>

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		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	Sec. 394. The department and local road agencies shall make the preservation of their existing road networks a funding priority.	Sec. 394	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 395. From the funds appropriated in part 1 for state trunkline federal aid road and bridge construction, the department may expend up to \$10,000,000.00 on highway maintenance activities to support safety-related, high-priority, and other deferred routine maintenance needs on the state trunkline network.	Sec. 395	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	Sec. 398. The department shall continue to work to eliminate fatalities and serious injuries on the state trunkline network and shall maintain the Toward Zero Deaths statewide safety campaign.	Sec. 398	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 399. In developing its state trunkline road and bridge construction program, the department shall prioritize spending on capital preventative maintenance.	Sec. 399	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
MICHIGAN TRANSPORTATION FUND				
	Sec. 501. The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, and not appropriated to the department of licensing and regulatory affairs or the department of state police is deposited in the Michigan transportation fund.	Sec. 501	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 502	New Sec. 502	<i>Executive</i>	Sec. 20-502. At the close of the fiscal year, any unencumbered and unexpended balance in the movable bridge fund remains in the movable bridge fund and carries forward and is appropriated for the purposes described in section 11g(3)(b) of 1951 PA 51.
			<i>Senate</i>	
			<i>House</i>	

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
			<i>Conference</i>	
	<p>Sec. 503. (1) At the close of the fiscal year, funds appropriated in part 1 for the transportation economic development program shall lapse to the transportation economic development fund.</p> <p>(2) At the close of the fiscal year, funds appropriated in part 1 for the local bridge program shall carry forward and are appropriated for the purposes defined in section 10(5) of 1951 PA 51, MCL 247.660.</p> <p>(3) Interest earned in the transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective programs based on actual interest earned at the end of each fiscal year.</p> <p>(4) In addition to the funds appropriated in part 1, the transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.</p> <p>(5) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.</p>	Sec. 503	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 504. Funds from the Michigan transportation fund must be distributed to the comprehensive transportation fund, the economic development fund, the recreation improvement fund, and the state trunkline fund, in accordance with this part and part 1 and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this part and part 1, 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.</p>	Sec. 504	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	STATE TRUNKLINE FUND			
	Sec. 604. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund remains in the state trunkline fund and carries forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.	Sec. 604	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	NEIGHBORHOOD ROADS FUND			
	Sec. 651	New Sec. 651	<i>Executive</i>	Sec. 20-651. Funds from the neighborhood roads fund must be distributed and are appropriated to the local grade separation fund, comprehensive transportation fund, infrastructure projects authority fund, and the state trunkline fund, in accordance with this part and part 1 and section 13c of 1951 PA 51.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 652	New Sec. 652	<i>Executive</i>	Sec. 20-652. At the close of the fiscal year, any unencumbered and unexpended balance in the neighborhood roads fund not previously allocated under sections (a) through (e) of section 13c(5) of 1951 PA 51 remains in the neighborhood roads fund and carries forward and is appropriated to local road agencies and the state trunkline fund according to section 13c(5) of 1951 PA 51.
			<i>Senate</i>	
			<i>House</i>	

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
			<i>Conference</i>	
	TRANSIT AND RAIL RELATED FUNDS			
	<p>Sec. 701. The department shall establish an intercity bus equipment and facility fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by this state from the sale of state-owned intercity bus equipment must be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security deposits not returned to a lessee of state-owned intercity bus equipment under terms of the lease agreement must be credited to the intercity bus equipment and facility fund for the repair of intercity bus equipment, as appropriated. Money received by the department from lease payments for state-owned intercity bus equipment, and facility maintenance charges under terms of leases of state-owned intercity facilities, must be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment or for the maintenance and rehabilitation of state-owned intercity facilities, as appropriated. At the close of the fiscal year, any funds remaining in the intercity bus equipment and facility fund remain in the fund and are carried forward into the succeeding fiscal year.</p>	Sec. 701	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 702. Money that is received by this state as repayment for loans made for rail or water freight capital projects, and as a result of the sale of property or equipment used or projected to be used for rail or water freight projects must be deposited in the rail freight fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund remain in the fund and are carried forward into the succeeding fiscal year.</p>	Sec. 702	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>Sec. 704. From the funds appropriated in part 1, the department shall prepare and transmit a report that provides detail regarding the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure. The report shall include a breakdown of the appropriation by program, year-to-date obligations under each program itemized by project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year. The report shall also include a listing of all active rail related federal grants. The initial report shall be submitted to the standard report recipients on or before March 1. The department also shall update and resubmit a final report on or before September 30.</p>	Sec. 704	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 705. After receiving notification from a railroad company pursuant to section 8 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.58, the department shall immediately notify the senate and house appropriations subcommittees on transportation and the state budget office that the railroad company has filed with the appropriate governmental agencies for abandonment of a line.</p>	Sec. 705	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 707. (1) Before March 1, 2026, the department shall provide to the legislature, the state budget office, and the senate and house fiscal agencies its rail strategic plan. The strategic plan must include, but is not limited to, a rolling 5-year rail plan and a summary of the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure.</p> <p>(2) The rolling 5-year rail plan must include, but is not limited to, all of the following:</p> <p>(a) A listing by county of all rail infrastructure projects on rail lines within this state utilizing state funds, and the estimated cost of each project.</p>	Sec. 707	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>(b) The actual or projected state expenditures for operation of passenger rail service.</p> <p>(c) The actual or projected state expenditures for maintenance of passenger service rail lines.</p> <p>(3) The period of the rolling 5-year rail plan must include the fiscal year ending September 30, 2026 and the immediately following 4 fiscal years.</p> <p>(4) The summary of the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure must include a breakdown of the appropriation by program, year-to-year obligations under each program itemized by project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year. 340</p> <p>(5) From the funds appropriated in part 1 for rail operation and infrastructure, not less than \$20,000,000.00 must be allocated for the support of rail-related economic development projects and rail freight system preservation projects.</p>			
	<p>Sec. 720. It is the intent of the legislature that all transit agencies in this state should strive to achieve a farebox recovery rate of not less than 6%.</p>	<p>Sec. 720</p>	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 721. The part 1 appropriation for maritime and port fund must be credited to the maritime and port facility assistance fund created in section 7 of the maritime and port facility assistance grant program act, 2022 PA 159, MCL 120.157.</p>	<p>Sec. 721</p>	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	

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	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
			<i>Conference</i>	
	Sec. 723. The part 1 appropriation for nonmotorized public transportation/trails shall be used to establish and maintain a system of trails in this state for nonmotorized use.	Sec. 723	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 724. The part 1 appropriation for deposit to state aeronautics fund general aviation shall be credited to the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208 and used for capital improvements and air service improvements at general aviation airports in this state.	Sec. 724	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 735. For the fiscal year ending September 30, 2026, the appropriation to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is \$0.	Sec. 735	<i>Executive</i>	Retained with updated date
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	Sec. 753. From the funds appropriated in part 1 for the railroad heritage preservation program, the department shall establish a railroad heritage preservation program to provide funding to organizations for the promotion of railroading in this state with a focus on Michigan railroad history. The department shall administer the program as a competitive grant program. Applicants must be qualified tax exempt organizations under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501. Grants must be awarded only for capital infrastructure repair or rehabilitation.	Sec. 753	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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DEPARTMENT OF TRANSPORTATION				
	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	AERONAUTICS FUND			
	<p>Sec. 801. Except as otherwise provided in section 903 of this part for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, lapses to the state aeronautics fund and may be appropriated by the legislature in the immediately succeeding fiscal year.</p>	Sec. 801	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Sec. 802. From the funds appropriated in part 1 for aviation services, the department shall retain and maintain air service between Marquette and Lansing with priority service as follows:</p> <p>(a) Emergencies.</p> <p>(b) Routine travel for elected state officials.</p> <p>(c) Other uses.</p>	Sec. 802	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	CAPITAL OUTLAY			
	<p>Sec. 901. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion must not exceed the amount appropriated in part 1.</p> <p>(2) Political entities and subdivisions shall provide not less than 5% of the cost of any project under this section, unless a total nonfederal share less than 10% is otherwise specified in federal law. State money must not be allocated until local money is allocated. State money for any 1 project must not</p>	Sec. 901	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.</p> <p>(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this part and part 1 and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.</p>			
	<p>Sec. 903. The appropriations in part 1 for capital outlay are carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	<p>Sec. 903</p>	<i>Executive</i>	Retained
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	ONE-TIME APPROPRIATIONS			
	<p>Sec. 1001</p>	<p>New Sec. 1001</p>	<i>Executive</i>	<p>Sec. 20-1001. The unexpended funds appropriated in part 1 for Great Lakes Tunnel project - phase II oversight are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the work project is to support planning, construction oversight, and administration of the Great Lakes Tunnel Project by the Mackinac Straits Corridor Authority, in accordance with section 14d of 1952 PA 214, MCL 254.324d.</p> <p>(b) The work project will be accomplished by utilizing state employees or contracts with service providers, or both.</p>

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	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
				<p>(c) The total estimated cost of the project is \$4,100,000.00.</p> <p>(d) The tentative completion date is September 30, 2031.</p>
	<p>Sec. 1005. (1) No later than December 31, 2025, the department shall begin a road usage charge study and pilot program as described in this section. The total cost of the road usage charge study and pilot program must not exceed \$7,650,000.00.</p> <p>(2) No later than 90 days after the effective date of this act, the department must create a road usage charge technical advisory committee. All of the following apply to the technical advisory committee:</p> <p>(a) Meetings of the technical advisory committee must be held in compliance with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275.</p> <p>(b) The purpose of the technical advisory committee is to guide the development and evaluation of a road usage charge study and pilot program to assess the potential and positive and negative findings for mileage-based revenue collection for this state's roads and highways as an alternative to the fuel tax system.</p> <p>(c) The technical advisory committee may include members of the department, private industry, and interested stakeholders.</p> <p>(d) The technical advisory committee must study road usage charge alternatives to the fuel tax. The technical advisory committee must gather public comment on issues and concerns related to the road usage charge study and pilot</p>	Sec. 1005	<i>Executive</i>	Removed
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	<p>program and must make recommendations to the director on the design of a road usage charge study to test alternative road usage charge approaches. The technical advisory committee may also make recommendations on the criteria to be used to evaluate the road usage charge study.</p> <p>(e) The technical advisory committee shall consult with highway users and transportation stakeholders, including representatives of vehicle users, vehicle manufacturers, and fuel distributors, as part of its duties under subdivision (d).</p> <p>(3) It is the intent of the legislature that the road usage charge study and pilot program be completed by December 31, 2026 and the department must prepare and submit a report of its finding based on the results of the road usage charge study and pilot program to the governor, the senate and house appropriations committees, the senate and house subcommittees on transportation, the senate and house fiscal agencies, the technical advisory committee, and the public. The report must also be available on the department's website.</p> <p>(4) Funds appropriated in part 1 for road user charge study and pilot program shall be expended for a road usage charge study and pilot program and are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to fund a road usage charge study and pilot program.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$7,650,000.00.</p> <p>(d) The tentative completion date is December 31, 2026.</p>			

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	Boilerplate Summary			
		FY 2025-26 PA 22 of 2025		FY 2025-26 Changes
	(5) As used in this section, "technical advisory committee" means the road usage charge technical advisory committee.			

Note: Changes in the Exec Rec column represent changes from the Initial FY 2024-25 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2024-25 budget and non-substantive technical changes.