




STATE POLICE
S.B. 747

06/25/2024
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FULL-TIME EQUATED (FTE) POSITIONS FUNDING SOURCE	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	CHANGES FROM FY 2023-24 YEAR-TO-DATE								
	YEAR-TO-DATE	FY 2024-25	SENATE	HOUSE	CONFERENCE /	GOVERNOR		SENATE		HOUSE		CONF/ENRLD	
	AS OF 2-7-24	GOV'S REC.	PASSED	PASSED	ENROLLED	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	3,829.0	3,853.0	3,853.0	3,846.0	3,849.0	24.0	0.6	24.0	0.6	17.0	0.4	20.0	0.5
GROSS.....	893,341,100	933,208,500	931,208,500	992,417,800	953,108,500	39,867,400	4.5	37,867,400	4.2	99,076,700	11.1	59,767,400	6.7
Less:													
Interdepartmental Grants Received.....	26,244,400	27,189,800	27,189,800	27,189,800	27,189,800	945,400	3.6	945,400	3.6	945,400	3.6	945,400	3.6
ADJUSTED GROSS.....	867,096,700	906,018,700	904,018,700	965,228,000	925,918,700	38,922,000	4.5	36,922,000	4.3	98,131,300	11.3	58,822,000	6.8
Less:													
Federal Funds.....	88,805,100	99,062,700	99,062,700	99,062,700	99,062,700	10,257,600	11.6	10,257,600	11.6	10,257,600	11.6	10,257,600	11.6
Local and Private.....	4,939,800	5,010,700	5,010,700	5,010,700	5,010,700	70,900	1.4	70,900	1.4	70,900	1.4	70,900	1.4
TOTAL STATE SPENDING.....	773,351,800	801,945,300	799,945,300	861,154,600	821,845,300	28,593,500	3.7	26,593,500	3.4	87,802,800	11.4	48,493,500	6.3
Less:													
Other State Restricted Funds.....	165,787,800	174,984,300	174,984,300	174,984,300	174,984,300	9,196,500	5.5	9,196,500	5.5	9,196,500	5.5	9,196,500	5.5
GENERAL FUND/GENERAL PURPOSE.	607,564,000	626,961,000	624,961,000	686,170,300	646,861,000	19,397,000	3.2	17,397,000	2.9	78,606,300	12.9	39,297,000	6.5
PAYMENTS TO LOCALS.....	42,391,500	45,441,500	42,941,500	97,941,500	64,141,500	3,050,000	7.2	550,000	1.3	55,550,000	131.0	21,750,000	51.3

Includes ongoing and one-time appropriations.


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 Department of State Police		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
SUMMARY - Department of State Police										
	FTE - Unc.	3.0	3.0	3.0	3.0	7.0	0.0	(3.0)	(3.0)	(3.0)
	FTE	3,829.0	3,853.0	3,853.0	3,846.0	3,849.0	(79.0)	(3,750.0)	(3,750.0)	(3,750.0)
	Gross	893,341,100	933,208,500	931,208,500	992,417,800	953,108,500	43,965,700	(843,705,800)	(843,705,800)	(843,705,800)
	IDG	26,244,400	27,189,800	27,189,800	27,189,800	27,189,800	742,000	(25,502,400)	(25,502,400)	(25,502,400)
	Federal	88,805,100	99,062,700	99,062,700	99,062,700	99,062,700	6,045,100	(81,804,300)	(81,804,300)	(81,804,300)
	Private/local	4,939,800	5,010,700	5,010,700	5,010,700	5,010,700	300	(4,939,500)	(4,939,500)	(4,939,500)
	Restricted	165,787,800	174,984,300	174,984,300	174,984,300	174,984,300	7,035,200	(158,750,400)	(158,750,400)	(158,750,400)
	GF/GP	607,564,000	626,961,000	624,961,000	686,170,300	646,861,000	30,143,100	(572,709,200)	(572,709,200)	(572,709,200)
Sec. 102. Departmental Administration and Support										
1 Unclassified salaries										
	FTE - Unc	3.0	3.0	3.0	3.0	7.0	0.0	0.0	0.0	4.0
	Gross	564,400	592,600	592,600	592,600	1,298,900	28,200	28,200	28,200	734,500
	IDG	8,700	9,100	9,100	9,100	9,100	400	400	400	400
	Private	0	0	0	0	0	0	0	0	0
	Restricted	227,400	238,800	238,800	238,800	295,900	11,400	11,400	11,400	68,500
	GF/GP	328,300	344,700	344,700	344,700	993,900	16,400	16,400	16,400	665,600
2 Department services										
	FTE	19.0	25.0	25.0	25.0	25.0	6.0	6.0	6.0	6.0
	Gross	7,878,500	8,299,100	8,299,100	8,299,100	8,299,100	420,600	420,600	420,600	420,600
	IDG	191,800	166,300	166,300	166,300	166,300	(25,500)	(25,500)	(25,500)	(25,500)
	Federal	1,569,000	1,921,900	1,921,900	1,921,900	1,921,900	352,900	352,900	352,900	352,900
	Local	8,400	8,400	8,400	8,400	8,400	0	0	0	0
	Restricted	1,622,900	1,647,700	1,647,700	1,647,700	1,647,700	24,800	24,800	24,800	24,800
	GF/GP	4,486,400	4,554,800	4,554,800	4,554,800	4,554,800	68,400	68,400	68,400	68,400
3 Departmentwide										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	52,184,100	53,292,400	53,292,400	53,292,400	53,292,400	1,108,300	1,108,300	1,108,300	1,108,300
	IDG	484,800	484,800	484,800	484,800	484,800	0	0	0	0
	Federal	99,400	112,300	112,300	112,300	112,300	12,900	12,900	12,900	12,900
	Private	0	0	0	0	0	0	0	0	0
	Restricted	1,287,500	1,509,000	1,509,000	1,509,000	1,509,000	221,500	221,500	221,500	221,500
	GF/GP	50,312,400	51,186,300	51,186,300	51,186,300	51,186,300	873,900	873,900	873,900	873,900
4 Executive direction										
	FTE	46.0	46.0	46.0	46.0	46.0	0.0	0.0	0.0	0.0
	Gross	7,574,900	7,777,100	7,777,100	7,777,100	8,690,700	202,200	202,200	202,200	1,115,800
	IDG	35,100	35,100	35,100	35,100	35,100	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	524,700	523,900	523,900	523,900	597,800	(800)	(800)	(800)	73,100
	GF/GP	7,015,100	7,218,100	7,218,100	7,218,100	8,057,800	203,000	203,000	203,000	1,042,700


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 Department of State Police		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
5	<u>Mobile office and system support</u>	FTE 39.0	39.0	39.0	39.0	39.0	0.0	0.0	0.0	0.0
		Gross 5,925,800	6,109,700	6,109,700	6,109,700	6,089,700	183,900	183,900	183,900	163,900
	Governor: Included technical and economic adjustments.	IDG 0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal 0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Private 0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted 1,235,000	1,270,700	1,270,700	1,270,700	1,250,700	35,700	35,700	35,700	15,700
		GF/GP 4,690,800	4,839,000	4,839,000	4,839,000	4,839,000	148,200	148,200	148,200	148,200
6	<u>Professional development bureau</u>	FTE 39.0	40.0	40.0	40.0	39.0	1.0	1.0	1.0	0.0
		Gross 12,209,600	12,474,600	12,474,600	12,474,600	12,074,300	265,000	265,000	265,000	(135,300)
	Governor: Included technical and economic adjustments.	IDG 0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal 1,905,900	1,937,000	1,937,000	1,937,000	1,937,000	31,100	31,100	31,100	31,100
	House: Concurred with Governor.	Private 0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted 552,200	571,100	571,100	571,100	571,100	18,900	18,900	18,900	18,900
		GF/GP 9,751,500	9,966,500	9,966,500	9,966,500	9,566,200	215,000	215,000	215,000	(185,300)
Unit Total: Departmental Administration and Support										
	FTE - Unc	3.0	3.0	3.0	3.0	7.0	0.0	0.0	0.0	4.0
	FTE	143.0	150.0	150.0	150.0	149.0	7.0	7.0	7.0	6.0
	Gross	86,337,300	88,545,500	88,545,500	88,545,500	89,745,100	2,208,200	2,208,200	2,208,200	3,407,800
	IDG	720,400	695,300	695,300	695,300	695,300	233,400	(487,000)	(487,000)	(487,000)
	Federal	3,574,300	3,971,200	3,971,200	3,971,200	3,971,200	1,707,700	(1,866,600)	(1,866,600)	(1,866,600)
	Local	8,400	8,400	8,400	8,400	8,400	0	0	0	0
	Restricted	5,449,700	5,761,200	5,761,200	5,761,200	5,872,200	311,500	311,500	311,500	422,500
	GF/GP	76,584,500	78,109,400	78,109,400	78,109,400	79,198,000	1,524,900	1,524,900	1,524,900	2,613,500
Sec. 103. Law Enforcement										
1	<u>Biometrics and identification</u>	FTE 60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0
		Gross 11,342,700	11,593,600	11,593,600	11,593,600	11,563,600	250,900	250,900	250,900	220,900
	Governor: Included technical and economic adjustments.	IDG 0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private 0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Restricted 5,855,700	5,945,400	5,945,400	5,945,400	5,915,400	89,700	89,700	89,700	59,700
	Conference: Concurred with Governor.	GF/GP 5,487,000	5,648,200	5,648,200	5,648,200	5,648,200	161,200	161,200	161,200	161,200
2	<u>Criminal justice information center</u>	FTE 154.0	154.0	154.0	154.0	154.0	0.0	0.0	0.0	0.0
		Gross 26,852,500	29,554,200	29,554,200	29,554,200	29,473,200	2,701,700	2,701,700	2,701,700	2,620,700
	Governor: Included technical and economic adjustments.	IDG 1,138,000	1,158,900	1,158,900	1,158,900	1,158,900	20,900	20,900	20,900	20,900
	Senate: Concurred with Governor.	Federal 2,843,700	2,874,100	2,874,100	2,874,100	2,874,100	30,400	30,400	30,400	30,400
	House: Concurred with Governor.	Local 919,200	919,200	919,200	919,200	919,200	0	0	0	0
	Conference: Concurred with Governor.	Restricted 18,094,700	20,681,600	20,681,600	20,681,600	20,600,600	2,586,900	2,586,900	2,586,900	2,505,900
		GF/GP 3,856,900	3,920,400	3,920,400	3,920,400	3,920,400	63,500	63,500	63,500	63,500
3	<u>Forensic science</u>	FTE 283.0	278.0	278.0	278.0	277.0	(5.0)	(5.0)	(5.0)	(6.0)
		Gross 49,006,000	49,567,300	49,567,300	49,567,300	49,443,200	561,300	561,300	561,300	437,200
	Governor: Included technical and economic adjustments.	IDG 0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal 4,217,400	4,275,800	4,275,800	4,275,800	4,275,800	58,400	58,400	58,400	58,400
	House: Concurred with Governor.	Private 0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted 9,228,400	9,484,700	9,484,700	9,484,700	9,484,700	256,300	256,300	256,300	256,300
		GF/GP 35,560,200	35,806,800	35,806,800	35,806,800	35,682,700	246,600	246,600	246,600	122,500
4	<u>Firearm disposal</u>	FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross 0	0	0	250,000	0	0	0	250,000	0
	Governor: Did not include.	IDG 0	0	0	0	0	0	0	0	0
	Senate: Did not include.	Federal 0	0	0	0	0	0	0	0	0
	House: Included new appropriation.	Private 0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted 0	0	0	0	0	0	0	0	0
		GF/GP 0	0	0	250,000	0	0	0	250,000	0


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 Department of State Police		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
5	<u>Grants and community services</u>	FTE 60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0
		Gross 19,980,400	25,954,300	25,954,300	25,954,300	25,934,300	5,973,900	5,973,900	5,973,900	5,953,900
	Governor: Included technical and economic adjustments.	IDG 0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal 6,320,400	12,118,200	12,118,200	12,118,200	12,118,200	5,797,800	5,797,800	5,797,800	5,797,800
	House: Concurred with Governor.	Private 20,000	20,000	20,000	20,000	20,000	0	0	0	0
	Conference: Concurred with Governor.	Restricted 8,226,800	8,242,800	8,242,800	8,242,800	8,242,800	16,000	16,000	16,000	16,000
		GF/GP 5,413,200	5,573,300	5,573,300	5,573,300	5,553,300	160,100	160,100	160,100	140,100
6	<u>Office of school safety</u>	FTE 6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
		Gross 1,354,800	1,379,700	1,379,700	1,379,700	1,379,700	24,900	24,900	24,900	24,900
	Governor: Included technical and economic adjustments.	IDG 0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal 0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Private 0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted 250,000	250,000	250,000	250,000	250,000	0	0	0	0
		GF/GP 1,104,800	1,129,700	1,129,700	1,129,700	1,129,700	24,900	24,900	24,900	24,900
7	<u>State 911 administration</u>	FTE 5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
		Gross 1,126,500	1,140,200	1,140,200	1,140,200	1,140,200	13,700	13,700	13,700	13,700
	Governor: Included technical and economic adjustments.	IDG 0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal 0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Private 0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted 1,126,500	1,140,200	1,140,200	1,140,200	1,140,200	13,700	13,700	13,700	13,700
		GF/GP 0	0	0	0	0	0	0	0	0
8	<u>Training operations</u>	FTE 38.0	38.0	38.0	38.0	38.0	0.0	0.0	0.0	0.0
		Gross 8,084,400	8,259,500	8,259,500	8,259,500	8,259,500	175,100	175,100	175,100	175,100
	Governor: Included technical and economic adjustments.	IDG 3,541,600	3,560,600	3,560,600	3,560,600	3,560,600	19,000	19,000	19,000	19,000
	Senate: Concurred with Governor.	Federal 11,100	0	0	0	0	(11,100)	(11,100)	(11,100)	(11,100)
	House: Concurred with Governor.	Private 0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted 547,800	547,800	547,800	547,800	547,800	0	0	0	0
		GF/GP 3,983,900	4,151,100	4,151,100	4,151,100	4,151,100	167,200	167,200	167,200	167,200
9	<u>Trooper recruit school onboarding, training, and outfitting</u>	FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross 5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
	Governor: No change from current year.	IDG 0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal 0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Private 0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted 0	0	0	0	0	0	0	0	0
		GF/GP 5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
Unit Total: Law Enforcement		FTE 606.0	601.0	601.0	601.0	600.0	(5.0)	(5.0)	(5.0)	(6.0)
		Gross 122,747,300	132,448,800	132,448,800	132,698,800	132,193,700	9,701,500	9,701,500	9,951,500	9,446,400
		IDG 4,679,600	4,719,500	4,719,500	4,719,500	4,719,500	28,000	5,875,500	5,875,500	5,875,500
		Federal 13,392,600	19,268,100	19,268,100	19,268,100	19,268,100	(301,700)	39,900	39,900	39,900
		Local 919,200	919,200	919,200	919,200	919,200	0	0	0	0
		Private 20,000	20,000	20,000	20,000	20,000	0	0	0	0
		Restricted 43,329,900	46,292,500	46,292,500	46,292,500	46,181,500	2,962,600	2,962,600	2,962,600	2,851,600
		GF/GP 60,406,000	61,229,500	61,229,500	61,479,500	61,085,400	823,500	823,500	1,073,500	679,400


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		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 104. Michigan Commission on Law Enforcement Standards										
1	<u>De-escalation training</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	500,000	500,000	500,000	500,000	500,000	0	0	0
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Restricted	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	GF/GP	500,000	500,000	500,000	500,000	0	0	0	0
2	<u>In-Service training</u>	FTE	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0
		Gross	18,240,000	18,271,100	18,271,100	18,021,100	18,271,100	31,100	31,100	(218,900)
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private	0	0	0	0	0	0	0	0
	House: Reduced appropriation by \$250,000 GF/GP.	Restricted	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	GF/GP	18,240,000	18,271,100	18,271,100	18,021,100	18,271,100	31,100	31,100	(218,900)
3	<u>Justice training grants</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Local	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
4	<u>Public safety officers benefit fund</u>	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0
		Gross	303,000	303,000	303,000	303,000	303,000	0	0	0
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor. Senate boilerplate language states intent to raise program award from \$25,000 to \$50,000, with no additional appropriations required.	Federal	0	0	0	0	0	0	0	0
	House: No change from current year.	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Senate.	Restricted	0	0	0	0	0	0	0	0
		GF/GP	303,000	303,000	303,000	303,000	303,000	0	0	0
5	<u>Standards and training</u>	FTE	19.0	19.0	19.0	19.0	19.0	0.0	0.0	0.0
		Gross	3,926,200	4,017,200	4,017,200	4,017,200	4,017,200	91,000	91,000	91,000
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	278,400	280,400	280,400	280,400	280,400	2,000	2,000	2,000
	House: Concurred with Governor.	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted	3,327,000	3,408,200	3,408,200	3,408,200	3,408,200	81,200	81,200	81,200
		GF/GP	320,800	328,600	328,600	328,600	328,600	7,800	7,800	7,800
6	<u>Training only to local units</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	855,000	855,000	855,000	855,000	855,000	0	0	0
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted	855,000	855,000	855,000	855,000	855,000	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
Unit Total: Michigan Commission on Law Enforcement Standards										
		FTE	27.0	27.0	27.0	27.0	27.0	0.0	0.0	0.0
		Gross	33,824,200	33,946,300	33,946,300	33,696,300	33,946,300	122,100	122,100	(127,900)
		IDG	0	0	0	0	0	0	0	0
		Federal	278,400	280,400	280,400	280,400	280,400	(300)	(278,700)	(278,700)
		Local	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0
		Restricted	14,182,000	14,263,200	14,263,200	14,263,200	14,263,200	81,200	81,200	81,200
		GF/GP	19,363,800	19,402,700	19,402,700	19,152,700	19,402,700	38,900	38,900	(211,100)


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 Department of State Police		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 105. Field Services											
1	<u>Investigative services</u>	FTE	148.5	148.5	148.5	148.5	148.5	0.0	0.0	0.0	0.0
		Gross	39,726,400	41,408,100	41,408,100	41,408,100	41,386,200	1,681,700	1,681,700	1,681,700	1,659,800
	Governor: Included technical and economic adjustments.	IDG	6,901,300	7,394,100	7,394,100	7,394,100	7,394,100	492,800	492,800	492,800	492,800
	Senate: Concurred with Governor.	Federal	8,711,900	9,114,000	9,114,000	9,114,000	9,114,000	402,100	402,100	402,100	402,100
	House: Concurred with Governor.	Local	1,235,400	1,235,500	1,235,500	1,235,500	1,235,500	100	100	100	100
	Conference: Concurred with Governor.	Restricted	13,754,500	14,131,600	14,131,600	14,131,600	14,131,600	377,100	377,100	377,100	377,100
		GF/GP	9,123,300	9,532,900	9,532,900	9,532,900	9,511,000	409,600	409,600	409,600	387,700
2	<u>Post operations</u>	FTE	2,249.5	2,249.5	2,249.5	2,249.5	2,247.5	0.0	0.0	0.0	(2.0)
		Gross	398,922,000	420,335,400	420,335,400	420,335,400	419,601,000	21,413,400	21,413,400	21,413,400	20,679,000
	Governor: Included technical and economic adjustments.	IDG	0	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
	Included \$5.5 million GF/GP for FY23 recruit school annualization.	Federal	1,532,800	2,124,100	2,124,100	2,124,100	2,124,100	591,300	591,300	591,300	591,300
	Included \$22.8 million in existing GF/GP base for attrition schools of 120.	Private	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Restricted	42,284,500	45,847,500	45,847,500	45,847,500	45,847,500	3,563,000	3,563,000	3,563,000	3,563,000
	House: Concurred with Governor.	GF/GP	355,104,700	372,361,700	372,361,700	372,361,700	371,627,300	17,257,000	17,257,000	17,257,000	16,522,600
	Conference: Concurred with Governor.										
3	<u>Secure cities partnership</u>	FTE	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
		Gross	9,631,400	9,939,000	9,939,000	9,939,000	9,939,000	307,600	307,600	307,600	307,600
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted	1,028,600	1,028,600	1,028,600	1,028,600	1,028,600	0	0	0	0
		GF/GP	8,602,800	8,910,400	8,910,400	8,910,400	8,910,400	307,600	307,600	307,600	307,600
Unit Total: Field Services											
		FTE	2,428.0	2,428.0	2,428.0	2,428.0	2,426.0	0.0	0.0	0.0	(2.0)
		Gross	448,279,800	471,682,500	471,682,500	471,682,500	470,926,200	23,402,700	23,402,700	23,402,700	22,646,400
		IDG	6,901,300	7,396,200	7,396,200	7,396,200	7,396,200	993,400	993,400	993,400	993,400
		Federal	10,244,700	11,238,100	11,238,100	11,238,100	11,238,100	494,900	494,900	494,900	494,900
		Local	1,235,400	1,235,500	1,235,500	1,235,500	1,235,500	100	100	100	100
		Restricted	57,067,600	61,007,700	61,007,700	61,007,700	61,007,700	3,940,100	3,940,100	3,940,100	3,940,100
		GF/GP	372,830,800	390,805,000	390,805,000	390,805,000	390,048,700	17,974,200	17,974,200	17,974,200	17,217,900


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 Department of State Police		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 106. Specialized Operations											
1	<u>Commercial vehicle enforcement</u>	FTE	211.0	211.0	211.0	211.0	211.0	0.0	0.0	0.0	0.0
		Gross	38,420,900	39,266,800	39,266,800	39,266,800	39,235,700	845,900	845,900	845,900	814,800
	Governor: Included technical and economic adjustments.	IDG	12,618,300	13,025,200	13,025,200	13,025,200	13,025,200	406,900	406,900	406,900	406,900
	Senate: Concurred with Governor.	Federal	14,668,600	14,761,900	14,761,900	14,761,900	14,761,900				
	House: Concurred with Governor.	Local	1,790,100	1,860,900	1,860,900	1,860,900	1,860,900	70,800	70,800	70,800	70,800
	Conference: Concurred with Governor.	Restricted	9,031,700	9,297,000	9,297,000	9,297,000	9,297,000	265,300	265,300	265,300	265,300
		GF/GP	312,200	321,800	321,800	321,800	290,700	9,600	9,600	9,600	(21,500)
2	<u>Emergency management and homeland security</u>	FTE	64.0	64.0	64.0	64.0	64.0	0.0	0.0	0.0	0.0
		Gross	16,709,700	17,009,800	17,009,800	17,009,800	16,973,800	300,100	300,100	300,100	264,100
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	12,636,400	12,808,000	12,808,000	12,808,000	12,808,000	171,600	171,600	171,600	171,600
	House: Concurred with Governor.	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	4,073,300	4,201,800	4,201,800	4,201,800	4,165,800	128,500	128,500	128,500	92,500
3	<u>Hazardous materials programs</u>	FTE	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
		Gross	23,596,000	23,636,000	23,636,000	23,636,000	23,636,000	40,000	40,000	40,000	40,000
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	19,838,500	19,850,900	19,850,900	19,850,900	19,850,900	12,400	12,400	12,400	12,400
	House: Concurred with Governor.	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted	3,164,200	3,179,700	3,179,700	3,179,700	3,179,700	15,500	15,500	15,500	15,500
		GF/GP	593,300	605,400	605,400	605,400	605,400	12,100	12,100	12,100	12,100
4	<u>Highway safety planning</u>	FTE	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
	Senate: Concurred with Governor.	Gross	16,858,000	20,529,800	20,529,800	20,529,800	20,519,800	3,671,800	3,671,800	3,671,800	3,661,800
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Federal	12,259,600	15,923,700	15,923,700	15,923,700	15,923,700	3,664,100	3,664,100	3,664,100	3,664,100
	Conference: Concurred with Governor.	Private	0	0	0	0	0	0	0	0	0
		Restricted	3,974,600	3,975,700	3,975,700	3,975,700	3,975,700	1,100	1,100	1,100	1,100
		GF/GP	623,800	630,400	630,400	630,400	620,400	6,600	6,600	6,600	(3,400)
5	<u>Intelligence operations</u>	FTE	224.0	233.0	233.0	233.0	233.0	9.0	9.0	9.0	9.0
		Gross	32,811,600	35,524,300	35,524,300	35,524,300	35,424,200	2,712,700	2,712,700	2,712,700	2,612,600
	Governor: Included technical and economic adjustments.	IDG	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Included \$474,000 GF/GP for increased software licensing.	Federal	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Restricted	2,728,800	3,227,500	3,227,500	3,227,500	3,227,500	498,700	498,700	498,700	498,700
	Conference: Concurred with Governor.	GF/GP	29,982,800	32,196,800	32,196,800	32,196,800	32,096,700	2,214,000	2,214,000	2,214,000	2,113,900


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 Department of State Police		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
6	Secondary road patrol program	FTE 1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
		Gross 15,000,000	15,008,200	15,008,200	15,008,200	15,008,200	8,200	8,200	8,200	8,200
	Governor: Included technical and economic adjustments.	IDG 0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal 0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.	Private 0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted 15,000,000	15,008,200	15,008,200	15,008,200	15,008,200	8,200	8,200	8,200	8,200
		GF/GP 0	0	0	0	0	0	0	0	0
7	State employees retirement system implementation costs	FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross 0	0	500,000	0	0	0	500,000	0	0
	Senate: Included \$500,000 GF/GP for retirement implementation costs, per Senate Bills 165 through 167 of the 2023-24 legislative session for motor carrier officers.	IDG 0	0	0	0	0	0	0	0	0
	House: Not included here (see one-time appropriations).	Federal 0	0	0	0	0	0	0	0	0
	Conference: Did not include.	Private 0	0	0	0	0	0	0	0	0
		Restricted 0	0	0	0	0	0	0	0	0
		GF/GP 0	0	500,000	0	0	0	500,000	0	0
8	Special operations	FTE 75.0	88.0	88.0	81.0	88.0	13.0	13.0	6.0	13.0
		Gross 16,474,100	20,386,500	20,386,500	17,495,800	20,375,500	3,912,400	3,912,400	1,021,700	3,901,400
	Governor: Included technical and economic adjustments. Included an additional \$2.0 million GF/GP for security for departments. Included additional \$1.4 million GF/GP and 13.0 FTEs for Capitol security.	IDG 704,100	732,900	732,900	732,900	732,900	28,800	28,800	28,800	28,800
	Senate: Concurred with Governor.	Federal 0	0	0	0	0	0	0	0	0
	House: Included 6.0 FTEs and \$500,000 for Capitol security and not \$2.0 million for State Security (see one-time contracts and services).	Private 15,000	15,000	15,000	15,000	15,000	0	0	0	0
	Conference: Concurred with Governor.	Restricted 301,200	302,300	302,300	302,300	302,300	1,100	1,100	1,100	1,100
		GF/GP 15,453,800	19,336,300	19,336,300	16,445,600	19,325,300	3,882,500	3,882,500	991,800	3,871,500
Unit Total: Specialized Services		FTE 625.0	647.0	647.0	640.0	647.0	22.0	22.0	15.0	22.0
		Gross 159,870,300	171,361,400	171,861,400	168,470,700	171,173,200	11,491,100	11,991,100	8,600,400	11,302,900
		IDG 13,422,400	13,858,100	13,858,100	13,858,100	13,858,100	3,941,400	3,941,400	3,941,400	3,941,400
		Federal 59,403,100	63,344,500	63,344,500	63,344,500	63,344,500	435,700	435,700	435,700	435,700
		Local 1,790,100	1,860,900	1,860,900	1,860,900	1,860,900	(1,500)	70,800	70,800	70,800
		Private 15,000	15,000	15,000	15,000	15,000	0	0	0	0
		Restricted 34,200,500	34,990,400	34,990,400	34,990,400	34,990,400	789,900	789,900	789,900	789,900
		GF/GP 51,039,200	57,292,500	57,792,500	54,401,800	57,104,300	6,253,300	6,753,300	3,362,600	6,065,100
Sec. 107. Information Technology										
1	Information technology services and projects	FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross 28,940,300	30,224,000	30,224,000	30,224,000	30,224,000	1,283,700	1,283,700	1,283,700	1,283,700
	Governor: Included technical and economic adjustments.	IDG 520,700	520,700	520,700	520,700	520,700	0	0	0	0
	Senate: Concurred with Governor.	Federal 960,400	960,400	960,400	960,400	960,400	0	0	0	0
	House: Concurred with Governor.	Local 951,700	951,700	951,700	951,700	951,700	0	0	0	0
	Conference: Concurred with Governor.	Restricted 11,558,100	12,669,300	12,669,300	12,669,300	12,669,300	1,111,200	1,111,200	1,111,200	1,111,200
		GF/GP 14,949,400	15,121,900	15,121,900	15,121,900	15,121,900	172,500	172,500	172,500	172,500
Unit Total: Information Technology		FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross 28,940,300	30,224,000	30,224,000	30,224,000	30,224,000	1,283,700	1,283,700	1,283,700	1,283,700
		IDG 520,700	520,700	520,700	520,700	520,700	0	0	0	0
		Federal 960,400	960,400	960,400	960,400	960,400	0	0	0	0
		Local 951,700	951,700	951,700	951,700	951,700	0	0	0	0
		Restricted 11,558,100	12,669,300	12,669,300	12,669,300	12,669,300	1,111,200	1,111,200	1,111,200	1,111,200
		GF/GP 14,949,400	15,121,900	15,121,900	15,121,900	15,121,900	172,500	172,500	172,500	172,500

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 Department of State Police		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 108. One-Time Appropriations										
1	<u>Community-based crisis response pilot grants</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	1,500,000	0	0	0	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private	0	0	0	0	0	0	0	0
	House: Did not include	Restricted	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	GF/GP	1,500,000	0	0	0	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
2	<u>Contracts and services</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	1,600,000	0	0	1,600,000	(1,600,000)	(1,600,000)	0	(1,600,000)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Continued FY25 appropriations for FY25.	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted	0	0	0	0	0	0	0	0
		GF/GP	1,600,000	0	0	1,600,000	(1,600,000)	(1,600,000)	0	(1,600,000)
3	<u>MIS security</u>	FTE	0	0	0	0	0	0	0	0
		Gross	0	0	0	0	0	0	0	200,000
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Grant contained within contracts and services line item in House.	Private	0	0	0	0	0	0	0	0
	Conference: Included support for MIS traffic control.	Restricted	0	0	0	0	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	200,000
4	<u>Disaster recovery</u>	FTE	0	0	0	0	0	0	0	0
		Gross	0	0	0	0	0	0	0	3,200,000
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Continued FY25 appropriations for FY25.	Private	0	0	0	0	0	0	0	0
	Conference: Included support for local units disaster recovery.	Restricted	0	0	0	0	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	3,200,000
5	<u>Emergency alert system upgrades</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	1,500,000	0	0	0	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Did not include	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted	0	0	0	0	0	0	0	0
		GF/GP	1,500,000	0	0	0	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
6	<u>Firearms safety</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	500,000	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Did not include	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted	0	0	0	0	0	0	0	0
		GF/GP	500,000	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
7	<u>Gun violence prevention</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	2,151,600	0	0	0	(2,151,600)	(2,151,600)	(2,151,600)	(2,151,600)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	951,600	0	0	0	(951,600)	(951,600)	(951,600)	(951,600)
	House: Did not include	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor.	Restricted	0	0	0	0	0	0	0	0
		GF/GP	1,200,000	0	0	0	(1,200,000)	(1,200,000)	(1,200,000)	(1,200,000)
8	<u>Law enforcement training, recruitment and retention grants</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	0	5,000,000	2,000,000	0	5,000,000	2,000,000	0	0
	Governor: Included new grant program for local law enforcement.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor on program, and provided \$2.0 million.	Federal	0	0	0	0	0	0	0	0
	House: Did not include	Private	0	0	0	0	0	0	0	0
	Conference: Did not include.	Restricted	0	0	0	0	0	0	0	0
		GF/GP	0	5,000,000	2,000,000	0	5,000,000	2,000,000	0	0
			9							

NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of State Police		FY 2023-24		FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/7/24)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
9	<u>Law enforcement training for communication with limited English-speaking communities and those deaf or hard of hearing</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	0	0	500,000	0	500,000	0	500,000	0	500,000	0
		IDG	0	0	0	0	0	0	0	0	0	0
	Governor: Did not include.	Federal	0	0	0	0	0	0	0	0	0	0
	Senate: Included funding for law enforcement training for assist in situations where communications may be challenging.	Private	0	0	0	0	0	0	0	0	0	0
	House: Did not include.	Restricted	0	0	0	0	0	0	0	0	0	0
	Conference: Included \$500,000 GF/GP for training.	GF/GP	0	0	500,000	0	500,000	0	500,000	0	500,000	0
10	<u>Climate change emergency disaster relief</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	0	0	0	50,000,000	10,000,000	0	0	50,000,000	10,000,000	0
		IDG	0	0	0	0	0	0	0	0	0	0
	Governor: Did not include.	Federal	0	0	0	0	0	0	0	0	0	0
	Senate: Did not include.	Private	0	0	0	0	0	0	0	0	0	0
	House: Included funding for new program.	Restricted	0	0	0	0	0	0	0	0	0	0
	Conference: \$10.0 million GF/GP appropriated to DECF fund	GF/GP	0	0	0	50,000,000	10,000,000	0	0	50,000,000	10,000,000	0
11	<u>Public safety academy assistance programs</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	0	0	0	14,600,000	10,000,000	0	0	14,600,000	10,000,000	0
		IDG	0	0	0	0	0	0	0	0	0	0
	Governor: Did not include.	Federal	0	0	0	0	0	0	0	0	0	0
	Senate: Did not include.	Private	0	0	0	0	0	0	0	0	0	0
	House: Included funding for new program.	Restricted	0	0	0	0	0	0	0	0	0	0
	Conference: Included \$10.0 million for new program.	GF/GP	0	0	0	14,600,000	10,000,000	0	0	14,600,000	10,000,000	0
12	<u>State employees' retirement system implementation costs</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	0	0	0	500,000	0	0	0	500,000	0	0
		IDG	0	0	0	0	0	0	0	0	0	0
	Governor: Did not include.	Federal	0	0	0	0	0	0	0	0	0	0
	Senate: Did not include here , but in Special Operations unit.	Private	0	0	0	0	0	0	0	0	0	0
	House: Included funding for new program.	Restricted	0	0	0	0	0	0	0	0	0	0
	Conference: Did not include.	GF/GP	0	0	0	500,000	0	0	0	500,000	0	0
13	<u>University cold case program partnerships</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	0	0	0	400,000	1,000,000	0	0	400,000	1,000,000	0
		IDG	0	0	0	0	0	0	0	0	0	0
	Governor: Did not include.	Federal	0	0	0	0	0	0	0	0	0	0
	Senate: Did not include.	Private	0	0	0	0	0	0	0	0	0	0
	House: Included funding for new program.	Restricted	0	0	0	0	0	0	0	0	0	0
	Conference: Included funding for 2 universities and MSP.	GF/GP	0	0	0	400,000	1,000,000	0	0	400,000	1,000,000	0
14	<u>MCOLES active shooter response training</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	1,300,000	0	0	0	0	(1,300,000)	(1,300,000)	(1,300,000)	(1,300,000)	0
		IDG	0	0	0	0	0	0	0	0	0	0
	Governor: Not included for FY 2024-25	Federal	0	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private	0	0	0	0	0	0	0	0	0	0
	House: Did not include.	Restricted	0	0	0	0	0	0	0	0	0	0
	Conference: Did not include.	GF/GP	1,300,000	0	0	0	0	(1,300,000)	(1,300,000)	(1,300,000)	(1,300,000)	0
15	<u>Trooper school</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	4,790,300	0	0	0	0	(4,790,300)	(4,790,300)	(4,790,300)	(4,790,300)	0
		IDG	0	0	0	0	0	0	0	0	0	0
	Governor: Not included for FY 2024-25	Federal	0	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private	0	0	0	0	0	0	0	0	0	0
	House: Did not include.	Restricted	0	0	0	0	0	0	0	0	0	0
	Conference: Did not include.	GF/GP	4,790,300	0	0	0	0	(4,790,300)	(4,790,300)	(4,790,300)	(4,790,300)	0
Unit Total: One-Time Appropriations		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	13,341,900	5,000,000	2,500,000	67,100,000	24,900,000	(8,341,900)	(10,841,900)	53,758,100	11,558,100	0
		IDG	0	0	0	0	0	(951,600)	(951,600)	(951,600)	(951,600)	0
		Federal	951,600	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0	0
		GF/GP	12,390,300	5,000,000	2,500,000	67,100,000	24,900,000	(7,390,300)	(9,890,300)	54,709,700	12,509,700	0
					10							

DEPARTMENT OF STATE POLICE

Boilerplate Summary

		FY 2023-24 PA 119		FY 2024-25 Changes
	GENERAL SECTIONS			
1.	<p>Spending from State Resources</p> <p>Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$773,351,800.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is \$42,391,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>Justice training grants..... \$10,000,000 Secondary road patrol program15,000,000 In service training.....14,586,000 Firearms safety.....500,000 Community-based crisis response pilot grants.....1,450,000 Training only to local units.....855,500 TOTAL.....\$42,391,500</p>	Sec. 201.	<p><i>Executive</i></p> <p>Sec. 201. Total state spending: \$801,945,300</p> <p>Disaster recovery grants.....\$ 3,200,000 Disaster and emergency contingency fund.....10,000,000 In-service training..... 14,586,000 Justice training grants..... 10,000,000 Public safety academy assistance program.....10,000,000 Training only to local units..... 855,500 Secondary road patrol program..... ..15,000,000 Law enforcement communication training.....500,000 TOTAL \$64,141,500</p> <p><i>Senate</i></p> <p>Concurred with executive, but listed \$2.0 million for law enforcement, training, recruitment, retention.</p> <p><i>House</i></p> <p>House added \$17.5 million for Public Safety Academy Assistance Grants, \$50.0 million for Climate Change Emergency Disaster Relief and did not list any funds for Law Enforcement Training, Recruitment, Retention.</p> <p><i>Conference</i></p> <p>Reflect part 1 appropriations.</p>	
2.	<p>Appropriations Authorization.</p> <p>The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Sec. 202.	<p><i>Executive</i></p> <p>Sec. 202. Retained.</p> <p><i>Senate</i></p> <p>Retained current year language.</p> <p><i>House</i></p> <p>Retained current year language.</p> <p><i>Conference</i></p> <p>.Retained current year language.</p>	
3.	<p>Definitions. As used in this part and part 1: (a) "AFIS" means the automated fingerprint identification system. 318 (b) "CJIS" means Criminal Justice Information Systems. (c) "Department" means the department of state police. (d) "DHS" means the</p>	Sec. 203.	<p><i>Executive</i></p> <p>Sec. 203. Struck "subcommittees."</p> <p><i>Senate</i></p> <p>Sec. 203. Struck "subcommittees." and added definition for "standard report recipients."</p>	

DEPARTMENT OF STATE POLICE

Boilerplate Summary

		FY 2023-24 PA 119		FY 2024-25 Changes
	United States Department of Homeland Security. (e) "Director" means the director of the department. (f) "DNA" means deoxyribonucleic acid. (g) "DOJ" means the United States Department of Justice. (h) "DOT" means the United States Department of Transportation. (i) "DTMB" means the department of technology, management, and budget. (j) "FTE" means full-time equated. (k) "IDG" means interdepartmental grant. (l) "LEIN" means the law enforcement information network. (m) "MCOLES" means the Michigan commission on law enforcement standards created in section 3 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.603. (n) "SIGMA" means the statewide integrated governmental management application. (o) "SRMS" means the state records management system. (p) "Subcommittees" means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.		<i>House</i>	Sec. 203. Struck "subcommittees." and added definition for "standard report recipients."
			<i>Conference</i>	included House language.
4.	Internet Reporting. The department shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via email to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.	Sec. 204.	<i>Executive</i>	Sec. 204. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	.Retained current year language.
			<i>Conference</i>	Retained current year language.
5.	Report Distribution. Except as otherwise provided in this part, all reports required under this part must be submitted to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.	Sec. 205	<i>Executive</i>	Sec. 213. Retained.
			<i>Senate</i>	Not included. Moved to Sec. 203.
			<i>House</i>	Not included. Moved to Sec. 203.
			<i>Conference</i>	Not included. Moved to Sec. 203.

DEPARTMENT OF STATE POLICE

Boilerplate Summary

		FY 2023-24 PA 119		FY 2024-25 Changes
6.	<p>American and Michigan-based Goods and Businesses Preference.</p> <p>To the extent permissible under 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Sec. 206.	<i>Executive</i>	Sec. 206. Retained.
			<i>Senate</i>	Sec.205. Retained current year language.
			<i>House</i>	Sec.205. Retained current year language.
			<i>Conference</i>	Sec.205. Retained current year language.
7.	<p>Disciplinary Action Against Employees.</p> <p>The department shall not take disciplinary action against an employee of the department or a departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.</p>	Sec. 207.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 206. Retained current year language.
			<i>House</i>	Sec. 206. Retained current year language.
			<i>Conference</i>	Sec.205. Retained current year language.
8.	<p>Out-of-state Travel Limitations and Reporting Requirements.</p> <p>Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report must be a listing of all travel by classified and unclassified employees outside this state in</p>	Sec. 208.	<i>Executive</i>	Sec. 207. Retained.
			<i>Senate</i>	Sec. 207. Retained current year language.
			<i>House</i>	Sec. 207. Retained current year language.
			<i>Conference</i>	Sec.205. Retained current year language.

DEPARTMENT OF STATE POLICE

Boilerplate Summary

		FY 2023-24 PA 119		FY 2024-25 Changes
	the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report must be submitted to the senate and house appropriations committees and to recipients required under section 205. The report must include the following information: (a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.			
9.	Prohibition on Hiring Persons for Legal Services. Funds appropriated in part 1 shall not be used to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes..	Sec. 209.	<i>Executive</i>	Sec. 208. Retained.
			<i>Senate</i>	Sec. 208. Retained current year language, and added subsection requiring timely payment for AG services.
			<i>House</i>	Sec. 208. Retained current year language.
			<i>Conference</i>	Sec.208. Retained current year language.
10.	General Fund Lapse Report. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	Sec. 210.	<i>Executive</i>	Sec. 209. Retained.
			<i>Senate</i>	Sec. 209. Retained current year language.
			<i>House</i>	Sec. 209. Retained current year language
			<i>Conference</i>	Sec.209. Retained current year language.
11.	Contingency Funding (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for	Sec. 210.	<i>Executive</i>	Sec. 210. Modified. Added 2 subsections to include contingency authorization for local funds (\$1.0 million) and private funds (\$200,000).

DEPARTMENT OF STATE POLICE

Boilerplate Summary

		FY 2023-24 PA 119		FY 2024-25 Changes
	<p>federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1</p>		<p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Sec. 210. Retained current year language.</p> <p>Sec. 210. Retained current year language.</p> <p>Sec. 210. Retained current year language.</p>
12.	<p>Searchable Website.</p> <p>The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	Sec. 212.	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Deleted.</p> <p>Sec. 211. Retained current year language.</p> <p>Sec. 211. Retained current year language.</p> <p>Sec. 211. Retained current year language.</p>
13.	<p>Restricted Funds Report.</p> <p>Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected</p>	Sec. 213.	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Deleted.</p> <p>Sec. 212. Retained current year language.</p> <p>Sec. 212. Retained current year language.</p> <p>Sec. 212. Retained current year language.</p>

DEPARTMENT OF STATE POLICE

Boilerplate Summary

		FY 2023-24 PA 119		FY 2024-25 Changes
	revenues, and state restricted fund expenditures for the prior 2 fiscal years.			
14.	Online Department Scorecard. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly Updated key metrics that are used to monitor and improve the department's performance.	Sec. 214..	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 213. Retained current year language.
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
15.	Due Consideration for Businesses in Distressed Communities. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises for services or supplies, or both. As used in this section, "geographically-disadvantaged business enterprises" means that term as defined in Executive Directive No. 2019-08.	Sec. 215.	<i>Executive</i>	Sec. 206.. Retained.
			<i>Senate</i>	Sec.215. Retained current year language.
			<i>House</i>	Sec.215. Retained current year language.
			<i>Conference</i>	Sec.215. Retained current year language.
16.	FTE Report. On a quarterly basis, the department shall report the following information to the recipients required under section 205: (a) The number of FTE positions in pay status by type of staff and civil service classification. (b) A comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period..	Sec. 216.	<i>Executive</i>	Sec. 216. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
17.	Intertransfer of Funds.	Sec. 218.	<i>Executive</i>	Deleted.

DEPARTMENT OF STATE POLICE

Boilerplate Summary

		FY 2023-24 PA 119		FY 2024-25 Changes
	If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this act, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this act for the particular department, board, commission, office, or institution.		<i>Senate</i>	Retained current year language.
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
18.	Receipt and Retention of Reports. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Sec. 219.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language
19.	Report on Policy Changes Made to Implement Public Acts Affecting Department. The department shall report not later than April 1 on each specific policy change made to implement a public act affecting the department that was enacted and took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and the recipients required under section 205.	Sec. 220.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
20.	Severance pay report. 1) From the funds appropriated in part 1, the department shall do all of the following: and to recipients required under section 205 any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision. (b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal	Sec. 221.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.

DEPARTMENT OF STATE POLICE

Boilerplate Summary

		FY 2023-24 PA 119		FY 2024-25 Changes
	<p>year ending September 30, 2023, and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>			
21.	<p>In-Person Work. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website</p>	Sec. 222	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 217. Retained current year language.
			<i>House</i>	Sec. 217. Retained current year language.
			<i>Conference</i>	Did not include.
22.	<p>Marginalized Communities. (1) No funding appropriated in part 1 may be used to restrict or impede a marginalized community’s access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	Sec. 223	<i>Executive</i>	Sec. 211. Retained.
			<i>Senate</i>	Sec. 214. Retained current year language.
			<i>House</i>	Sec. 214. Retained current year language.
			<i>Conference</i>	Sec. 214. Retained current year language.
23.	<p>Work Project Reporting</p> <p>The department shall provide biannual reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the following data:</p> <p>(a) A list of major work projects, including the status of each project. (b) The department’s financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level</p>	Sec. 224.	<i>Executive</i>	Deleted..
			<i>Senate</i>	Sec, 222. Retained current year language.
			<i>House</i>	Sec, 222. Retained current year language.
			<i>Conference</i>	Sec, 222. Retained current year language.

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	requirements. (c) A report on the performance metrics cited or information required to be reported in this part, reasons for nonachievement of metric targets, and proposed corrective actions.			
24.	Byrne Grant Funding Based on the availability of federal funding and demonstrated need, as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.	Sec. 225.	<i>Executive</i>	Sec. 225. Retained.
			<i>Senate</i>	Sec. 225. Retained current year language.
			<i>House</i>	Sec. 225. Retained current year language.
			<i>Conference</i>	Sec. 225. Retained current year language
25.	Closure Notification. The department shall notify the subcommittees, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies when it recommends to close or consolidate any state police post. The notification must include a local and state impact study of the proposed post closure or consolidation.	Sec. 226.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 226. Retained current year language.
			<i>House</i>	Sec. 226. Retained current year language.
			<i>Conference</i>	Sec. 226. Retained current year language.
26.	Privatization Notification. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months	Sec. 227.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec.227. Retained current year language.
			<i>House</i>	Sec.227. Retained current year language.
			<i>Conference</i>	Sec.227. Retained current year language.
27.	Contract Services (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services.	Sec. 228.	<i>Executive</i>	Sec. 228. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.

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	<p>(2) The department shall define service cost models for those services requiring reimbursement.</p> <p>(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel. All costs incurred in providing the services are eligible for reimbursement.</p> <p>(4) This section does not apply to services provided to state agencies.</p> <p>(5) Revenues received for contractual or reimbursed services in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.</p> <p>(6) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.</p>		<i>Conference</i>	.Retained current year language.
28.	<p>Safety Liaison for Agencies</p> <p>The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.</p>	Sec. 229.	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Sec. 229. Retained.</p> <p>Retained current year language.</p> <p>Retained current year language.</p> <p>Retained current year language.</p>
29.	<p>Fee Collection</p> <p>The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees shall be used to offset expenditures for costs of the publications, videos, workshops, conferences,</p>	Sec. 230.	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p>	<p>Sec. 230. Retained.</p> <p>Retained current year language.</p> <p>Retained current year language</p>

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	and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.		<i>Conference</i>	Retained current year language.
30.	<p>Private Fund Expenditures</p> <p>(1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p> <p>(2) Revenue collected by the department under this section that is unexpended and unencumbered shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.</p> <p>(3) Private revenues received under this section that exceed the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.</p> <p>(4) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of the approval, and the projected use of the funds to be expended.</p>	Sec. 231.	<i>Executive</i>	Sec. 231. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
31.	<p>Federal Receive and Expend</p> <p>(1) Federal revenues authorized by and available from the federal government in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements. The total amount of federal revenues that may be received and expended under this section and section 704(3) must not exceed \$105,000,000.00. (2) The department shall notify the subcommittees and the senate and</p>	Sec. 232.	<i>Executive</i>	Sec. 232. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.

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	house fiscal agencies before expending federal revenues received and appropriated under subsection (1). (3) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of its approval, and the projected use of the funds to be expended.			
32.	<p>Legislative Intent for Data Protection</p> <p>It is the intent of the legislature that the department shall take all steps necessary to protect the data and privacy of citizens who are not the focus of a departmental investigation and to protect personal information from unauthorized access or misuse. This includes, but is not limited to, requiring vendors or service providers to protect data shared with them, ensuring that when personal data is collected, but no longer utilized by the department, that reasonable steps be taken to securely destroy records containing personal information when it is to be discarded so that the information is rendered indecipherable and is not sold for marketing or other purposes. In addition, the department shall provide written notification to any data subject whose sensitive personal information is accessed or acquired by an unauthorized person.</p>	Sec. 233.	<p><i>Executive</i></p> <p>Deleted.</p>	
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
33.	<p>Citation Quotas</p> <p>A law enforcement officer funded under part 1 shall not be required to issue a predetermined or specified number of citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local ordinances substantially corresponding to provisions of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including parking or standing violations. A law enforcement officer's performance evaluation system shall not require a predetermined or specified number of citations to be issued.</p>	Sec. 234.	<p><i>Executive</i></p> <p>Deleted.</p>	
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
34.	<p>Provide Advice on Sex Abuse Prevention, Etc.</p>	Sec. 235.	<i>Executive</i>	Sec. 235. Retained.

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	<p>In collaboration with the Michigan department of health and human services and the Michigan department of education, the department shall advise on initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following: (a) Utilization of trauma-informed practices. (b) Age-appropriate education and information on human trafficking. (c) Age-appropriate education and information on sexual abuse prevention.</p>		<i>Senate</i>	Retained current year language.
			<i>House</i>	.Retained current year language.
			<i>Conference</i>	.Retained current year language.
		Sec.	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	New. Sec. 237. States that from the funds appropriated in part 1, the director shall establish and maintain local headquarters in various places, and may do so by agreement, lease, or otherwise, as provided under section 7 of 1935 PA 59, MCL 28.7.
		Sec.	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	New. Sec, 239. Requires expenditure of all state fiscal recovery funds by December 31, 2026, as required by law
35.	<p>Grant Guidelines (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the</p>	Sec. 236.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec, 223. Retained current year language (revised).

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	<p>department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant</p>		<p><i>House</i></p> <p><i>Conference</i></p>	<p>Did not include.</p> <p>Se, 250. Revised language for guidelines for any grant program or project funded in part 1 intended for a single recipient organization or unit of local government.</p>

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	<p>recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If no legislative sponsor is identified prior to January 15, 2024, the department must do 1 of the following: (a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement.</p> <p>(4) An executed agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1. (c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants identified in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an</p>			

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	<p>accounting of all funds expended by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) The grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.</p> <p>(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) The department shall post a report in a publicly accessible location on its website no later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.</p>			

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	(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply will all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists. (12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.			
	DEPARTMENTAL ADMINISTRATION AND SUPPORT			
36.	Professional Development Bureau (1) From the funds appropriated in part 1 for professional development bureau, the department may provide or obtain the following training: (a) Training that directly relates to the individual's job description and role within the department. (b) Professional development training. (c) Training that provides the individual with the ability to seek expanded opportunities within the department. (d) Advanced education training. (e) De-escalation training. (2) Not later than January 1, 2024, the department shall submit a report to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office that includes the following information about the funds appropriated in part 1 for the professional development bureau: (a) The training courses that the department's employees completed.	Sec. 301.	<i>Executive</i>	Sec. 301. Updated date of report.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.

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	(b) If a training course is developed by the department, a description of that course's curriculum and its purpose. (c) The number of the department's employees who have received and completed training pursuant to this section.			
37.	Modern Practices Training (1) From the funds appropriated in part 1, the department shall, in collaboration with the department of civil rights and MCOLES, provide the following training to local police departments or officers free of charge: (a) cultural awareness and competency. (b) tolerance, diversity and implicit bias. (c) conflict management and de-escalation. (d) use of force on vulnerable individuals including children, people with disabilities, people with and unmet mental health needs, people under the influence of substances and pregnant people. (e) mental health and wellness for police. (2) The training provided under subsection (1) may be offered online in order to be easily accessible, and can be given by department staff, a contractor and/or outside vendor. (3) On a quarterly basis, the department shall report to the subcommittees, the senate and house fiscal agencies, and the state budget office the number of officers by police department that received training under this section	Sec. 302.	<i>Executive</i>	Sec. 302. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
	LAW ENFORCEMENT SERVICES			
38.	Training Performance Metric	Sec. 401.	<i>Executive</i>	Sec. 401. Retained.
			<i>Senate</i>	Retained current year language.

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	<p>(1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.</p> <p>(2) The department shall provide performance data, as provided under section 224, for days of training being conducted by the academy.</p> <p>(3) The department shall submit a report to the subcommittees and the senate and house fiscal agencies within 60 days of the conclusion of any trooper, motor carrier, or state properties security recruit school. The report shall include the following:</p> <p>(a) The number of veterans and the number of MCOLES-certified police officers who were admitted to and the number who graduated from the recruit school.</p> <p>(b) The total number of recruits who were admitted to the school, the number of recruits who graduated from the school, and the location at which each of these recruits is assigned.</p> <p>(4) The department shall distribute and review course evaluations to ensure that quality training is provided.</p>		<p><i>House</i></p> <p><i>Conference</i></p>	<p>Retained current year language.</p> <p>Retained current year language.</p>
39.	<p>Incident/Accident Reporting</p> <p>(1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities. (2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies. The department shall report the number of these outreach activities conducted, as provided under section 224. (3) The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS). (4) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system. (5) The department shall make individual traffic crash reports available for a fee of \$15.00 per incident. The department may also sell an extract of electronic traffic crash data for a fee of \$0.25 per incident, provided that the name, address, and any other personal</p>	Sec. 402.	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Sec. 402. Deleted subsection 9, "The department shall provide information on the number of background checks processed through the internet criminal history access tool (ICHAT)."</p> <p>Retained current year language.</p> <p>Retained current year language.</p> <p>Retained current year language.</p>

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	<p>identifying information have been excluded. (6) By March 1, the department shall submit a report to the recipients required under section 205 detailing the number of traffic crash reports provided, the amount of revenue collected, and all expenditures incurred for activities under subsection (5) in the preceding fiscal year. The report must include an analysis of whether revenue from department activities under subsection (5) is sufficient to offset all costs incurred for those activities and must provide information regarding any deficit or surplus of revenue. (7) In accordance with applicable state and federal laws and regulations, the department shall provide for the maintenance and dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history records information with the Federal Bureau of Investigation and other states through the interstate identification index, the National Crime Information Center, and other federal CJIS databases and indices. (8) In accordance with applicable state and federal laws, the department shall provide for the maintenance of records, including criminal history records regarding firearms licensure, as provided in 1927 PA 372, MCL 28.421 to 28.435. (9) The department shall provide information on the number of background checks processed through the internet criminal history access tool (ICHAT), as provided in section 224. (10) The following unexpended and unencumbered revenues deposited into the criminal justice information center service fees must not lapse to the general fund, but must be carried forward into the subsequent fiscal year: (a) Fees for fingerprinting and criminal record checks and name-based criminal record checks under 1935 PA 120, MCL 28.271 to 28.274. (b) Fees for application and licensing for initial and renewal concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435. (c) Fees for searching, copying, and providing public records under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246. (d) Revenue from other sources, including, but not limited to, investment and interest earnings. (11) Unexpended and unencumbered revenue generated by state records management system fees must not</p>			

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	lapse to the general fund, but must be carried forward into the subsequent fiscal year.			
40.	<p>Forensic Testing/Processing Turnaround Times</p> <p>(1) The department shall provide forensic testing and analysis/profiling of DNA evidence to aid in law enforcement investigations in this state.</p> <p>(2) The department shall ensure its ability to maintain accreditation by a federally designated accrediting agency, as provided under 34 USC 12592.</p> <p>(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with the average annual caseload received by the forensic science division during the preceding 5 fiscal years, and shall work to achieve a goal of a 30-day average turnaround time across all forensic science disciplines.</p> <p>(4) The department shall provide the following data as provided in section 224:</p> <p>(a) The average turnaround time for processing forensic evidence across all disciplines.</p> <p>(b) Forensic laboratory staffing levels, including scientists in training, and vacancies.</p> <p>(c) The number of backlogged cases in each discipline.</p>	Sec. 403.	<i>Executive</i>	Sec. 403. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
41.	<p>Biometric Testing Processing/Turnaround Times</p> <p>(1) The biometrics and identification division shall house and manage the automated biometric identification system, the statewide network of agency photographs, and combined offender DNA index system biometric databases.</p> <p>(2) The department shall provide data on the number of 10-print and palm-print submissions to the database, as provided in section 224.</p> <p>(3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with the average annual caseload</p>	Sec. 404.	<i>Executive</i>	Sec. 404. Deleted performance metrics in subsection 3: "The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with the average annual caseload received during the preceding 5 fiscal years, with a goal of achieving a 15-day average wait time."
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language but eliminates "maintain staffing and resources".

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	received during the preceding 5 fiscal years, with a goal of achieving a 15-day average wait time. (4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.		<i>Conference</i>	House version included.
42.	DNA Sexual Assault Testing Reporting to the Legislature Not later than December 1, the department shall submit a report to the subcommittees and senate and house fiscal agencies that includes, but is not limited to, all of the following information: (a) Sexual assault kit analysis backlog at the beginning of the prior fiscal year. (b) The number of sexual assault kits collected or submitted for analysis during the prior fiscal year. (c) The number of sexual assault kits analyzed and the number of associated DNA profiles created and uploaded during the prior fiscal year. (d) Sexual assault kit analysis backlog at the end of the prior fiscal year. (e) The average turnaround time to analyze sexual assault kits and to create and upload associated DNA profiles for the prior fiscal year.	Sec. 405.	<i>Executive</i>	Sec. 405. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
43.	Department Provided Administrative Support The department shall provide administrative support for the following grant and community service programs: (a) The operations of the automobile theft prevention authority. (b) Administration of the Edward Byrne memorial justice assistance program and other grant programs, as well as the department's community policing efforts. (c) Administration of the office of school safety. (d) Administration and outreach of the OK2SAY program.	Sec. 406.	<i>Executive</i>	Sec. 406. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
44.	School Safety Reporting to the Legislature	Sec. 407.	<i>Executive</i>	Sec. 407. Struck reference to school safety grants.
			<i>Senate</i>	Concurred with executive.

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		FY 2023-24 PA 119		FY 2024-25 Changes
	Not later than March 30, the office of school safety shall provide a school safety report to the legislature and the senate and house fiscal agencies that must include the following: (a) Reports of incidents of school violence or threats reported to the state police by local law enforcement or local school districts, or received through the Michigan incident crime report (MICR). (b) Reports of OK2SAY-based incidences and activities. (c) Based upon an evaluation of school safety incidents and analysis of school safety grants, recommendations on best practices and other safety measures to ensure school safety in this state.		<i>House</i>	.Concurred with executive.
			<i>Conference</i>	Concurred with executive.
45.	Recruit School Fund Deposit The unexpended and unencumbered general fund/general purpose funds appropriated in part 1 for trooper recruit school onboarding, training and outfitting at the end of the fiscal year shall not lapse to the general fund, but shall be deposited into the trooper recruit school fund in accordance with the Michigan vehicle code act, 1949 PA 300, MCL 257.819b.	Sec. 408.	<i>Executive</i>	Sec. 408. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
46.		Sec.	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	Sec. 409. Requires MSP to use funds from the Firearm Disposal line item for administrative costs, including staffing, facilities, and travel related expenses for the disposal of firearms as described under 1939 PA 328, MCL 750.239.
			<i>Conference</i>	Did not include.
	MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS			
47.	MCOLES' Role and Responsibility	Sec. 501.	<i>Executive</i>	Sec. 501. Retained.

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		FY 2023-24 PA 119		FY 2024-25 Changes
	(1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and licensure revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide. (2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 120 days of the enactment date of any new legislation.		<i>Senate</i>	Retained current year language, and added language requiring a report on a summary of MCOLES activities, including details on the training provided and the distribution of training funds. And for what purposes.
			<i>House</i>	Sec. 501. Retained.
			<i>Conference</i>	Senate version included.
48.	Public Safety Officers Benefit Fund Requirements The general fund/general purpose funds appropriated in part 1 for the public safety officers benefit fund must be deposited into the public safety officers benefit fund created in section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633. All funds in the public safety officers benefit fund are appropriated and available for expenditure in accordance with section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633.	Sec. 502.	<i>Executive</i>	Sec. 502. Retained.
			<i>Senate</i>	Sec. 502. Retained with note of increase of benefit \$25,000 to \$50,000..
			<i>House</i>	Sec. 502. Retained.
			<i>Conference</i>	Senate version included.
49.	LE Officers Training Fund Deposit Funds appropriated in part 1 for in-service training must be deposited into the law enforcement officers training fund created in section 11(7) of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.611. All funds in the law enforcement officers training fund are appropriated and available for expenditure to support the implementation of required annual in-service training standards for all licensed law enforcement officers in accordance with rules promulgated under section 11(2) of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.611.	Sec. 503.	<i>Executive</i>	Sec. 503. Retained.
			<i>Senate</i>	Sec. 503. Retained.
			<i>House</i>	Sec. 503. Retained.
			<i>Conference</i>	
	FIELD SERVICES			
50.	General Law Enforcement Patrols	Sec. 601.	<i>Executive</i>	Sec. 601. Struck performance metrics from subsection (2): "The department shall maintain the staffing and resources

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		FY 2023-24 PA 119		FY 2024-25 Changes
	Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state. (2) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime. (3) The department shall report on the number of residence checks of registered sex offenders conducted, as provided under section 224. (4) The department shall submit a report to the recipients required under section 205 on or before April 15 regarding the secure cities partnership during the prior calendar year.			necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime."
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
51.	<p>General Law Enforcement Training and Local Coordination Goals and Performance Metrics</p> <p>1) The department shall identify and apprehend criminals through criminal investigations in this state.</p> <p>(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as the average annual number provided during the preceding 5 fiscal years.</p> <p>3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 62%.</p> <p>(4) The department shall provide training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, legal issues, opioid-related investigations, and other emerging law enforcement issues.</p>	Sec. 602.	<i>Executive</i>	Deleted all but Subsection (1)
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	.Retained current year language.

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		FY 2023-24 PA 119		FY 2024-25 Changes
	(5) The department shall maintain the staffing and resources necessary to investigate the average annual number of opioid-related investigations conducted by multijurisdictional task forces and hometown security teams during the preceding 5 fiscal years. The department shall work to enhance investigative and drug interdiction efforts by enhancing data analysis capabilities and linking investigations among multijurisdictional task forces and hometown security teams.			
52.	Tobacco Tax Fraud Enforcement 1) The department shall provide protection to this state, its economy, welfare, and vital state sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, and by maintaining a tobacco tax enforcement unit. (2) The department shall submit an annual report on December 1 to the senate and house appropriations subcommittees on general government and to the recipients required under section 205 that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.	Sec. 603.	<i>Executive</i>	Sec. 603. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
53.	Fire Investigation Services (1) The department shall provide fire investigation training and investigative assistance to public safety agencies in this state. (2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the average annual number of requests for fire investigation services that occurred during the preceding 5 fiscal years and shall be available for call out statewide 100% of the time.	Sec. 604.	<i>Executive</i>	Sec. 604. Struck performance metrics from subsection (2): "The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the average annual number of requests for fire investigation services that occurred during the preceding 5 fiscal years, and shall be available for call out statewide 100% of the time."
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.

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		FY 2023-24 PA 119		FY 2024-25 Changes
			<i>Conference</i>	Retained current year language.
54.	Recruiting Standards (1) From the funds appropriated in part 1, the department shall make an organized, strategic effort to recruit trooper school candidates and other new employees that mirror the diverse racial, religious, and cultural backgrounds that make up the communities in Michigan, including individuals who are Black, Jewish, Native American, LGBTQ+, Indian/Hindu, Hispanic, Arab/Muslim, and Asian and Pacific Islander. An annual report of these recruiting efforts, along with the status of the diversity of current racial, religious, and cultural backgrounds of those employed by the department, must be reported to the subcommittees not later than April 15 of each year. (2) The department may use the funds appropriated in part 1 that represent attrition savings to offset the cost of recruiting efforts described under subsection (1).	Sec. 605.	<i>Executive</i>	Sec. 605. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
	SPECIALIZED SERVICES			
55.	Readiness Standard for Intelligence Operations Division. (1) The department shall operate the Michigan intelligence operations center for homeland security as this state's primary federally designated fusion center to receive, analyze, gather, and disseminate the related information among federal, state, local, tribal, and private sector partners. (2) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats, as reported to or discovered by the Michigan intelligence operations center for homeland security, and shall increase public awareness on how to report suspicious activity through website or telephone communications. (3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer	Sec. 701.	<i>Executive</i>	Se. 701. Struck performance metrics in subsections (3) and (4): "(3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the internet crimes against children task force. The department shall maintain the staffing and resources necessary to complete the average annual number of cases completed by the computer crimes unit during the preceding 5 fiscal years. The unit shall pursue process improvement initiatives to effectively utilize staff resources in providing investigatory assistance and evidentiary analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to complete the average annual casework that the Michigan cyber command center completed during the preceding 5 fiscal years. (4) The department shall maintain the staffing and resources necessary to provide digital forensic

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		FY 2023-24 PA 119		FY 2024-25 Changes
	crimes unit, and the internet crimes against children task force. The department shall maintain the staffing and resources necessary to complete the average annual number of cases completed by the computer crimes unit during the preceding 5 fiscal years. The unit shall pursue process improvement initiatives to effectively utilize staff resources in providing investigatory assistance and evidentiary analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to complete the average annual casework that the Michigan cyber command center completed during the preceding 5 fiscal years. (4) The department shall maintain the staffing and resources necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time.			analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time."
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
56.	Readiness Standards for Special Operations Division. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state, in accordance with all applicable state and federal laws and regulations. (2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the average annual number of requests for specialty services which occurred during the preceding 5 fiscal years. (3) The canine unit shall be available for call out statewide 100% of the time. (4) The bomb squad unit shall be available for call out statewide 100% of the time. (5) The emergency support teams shall be available for call out statewide 100% of the time. (6) The marine services team shall be available for call out statewide 100% of the time. (7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns. (8) The department shall maintain	Sec. 702.	<i>Executive</i>	Sec. 702. Struck performance metrics from subsections (2) through (8): "(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the average annual number of requests for specialty services which occurred during the preceding 5 fiscal years. (3) The canine unit shall be available for call out statewide 100% of the time. (4) The bomb squad unit shall be available for call out statewide 100% of the time. (5) The emergency support teams shall be available for call out statewide 100% of the time. (6) The marine services team shall be available for call out statewide 100% of the time. (7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns. (8) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities, the State Secondary Complex, and other state-owned or leased properties, as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol

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		FY 2023-24 PA 119		FY 2024-25 Changes
	the staff and resources necessary to provide security services at the State Capitol Complex facilities, the State Secondary Complex, and other state-owned or leased properties, as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.			Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities."
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
57.	Commercial Vehicle Regulation and Enforcement Standards (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; new entrant operations; commercial driver licenses; and inspections pursuant to the federal motor carrier assistance program. (2) The department shall maintain the staffing and resources necessary to meet inspection goals consistent with the department's federal motor carrier assistance program activities. (3) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, shall be expended in accordance with that act. Unexpended and unencumbered revenues must not lapse to the general fund but must be carried forward into the subsequent fiscal year.	Sec. 703.	<i>Executive</i>	Sec. 703. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language
			<i>Conference</i>	Retained current year language.
58.	Emergency Management and Homeland Security (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and	Sec. 704.	<i>Executive</i>	Sec. 704. Removed subsections (3), (7), (8), (9), and (10).
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.

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		FY 2023-24 PA 119		FY 2024-25 Changes
	<p>emergencies. (2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of this state in which the governor proclaims a state of emergency or state of disaster under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director, as soon as possible, a complete report of all actions taken under the authority of this section. The report must contain, as a separate item, a statement of all money expended that is not reimbursable from federal funding. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation. (3) In addition to the funds appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in SIGMA is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source of the additional authorization, the date of its approval, and the projected use of the funds to be expended under the authorization. The total amount of federal revenues that may be received and expended under this section and section 232 must not exceed \$105,000,000.00. (4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards. (5) The department shall maintain the staffing and resources necessary to do all of the following: (a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency</p>		<p><i>Conference</i></p>	<p>Retained current year language.</p>

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		FY 2023-24 PA 119		FY 2024-25 Changes
	<p>planning committees in this state. (b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services. (c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011. (d) Perform hazardous materials response training. (6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters. (7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund an amount necessary to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan Administrative Code. (8) If, in a particular month, expenditures are made from the disaster and emergency contingency fund, the department shall submit a report for that month to the senate and house fiscal agencies detailing the purpose of the expenditures. The monthly report required under this subsection must be submitted within 30 days after the end of the month during which funds from the disaster and emergency contingency fund were expended. (9) The department shall track and report on a biannual basis, as provided in section 224 of this part, the status of the department's assessment of critical infrastructure vulnerabilities, including the protection status of critical infrastructure items identified by the assessment. The department is not required to report any information that could compromise the security of any critical infrastructure. (10) Revenue collected by the department under this section for the emergency management and homeland security training center that is unexpended and unencumbered at the end of the fiscal year must not lapse to the general fund, but must be carried forward into the subsequent fiscal year.</p>			

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		FY 2023-24 PA 119		FY 2024-25 Changes
59.	Office of Highway Safety Planning The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, in partnership with other public and private organizations.	Sec. 705.	<i>Executive</i>	Sec. 705. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
60.	Secondary Road Patrol (1) Funds appropriated in part 1 for the secondary road patrol program must be used to provide grants to sheriffs under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76. (2) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.	Sec. 706.	<i>Executive</i>	Sec. 706. Retained.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.
			<i>Conference</i>	Retained current year language.
61.		Sec.XXX	<i>Executive</i>	Did not include.
			<i>Senate</i>	Sec. 707. NEW - designates appropriations in part 1 for state employees retirement system implementation costs should Senate Bills 165-167 be enacted in law.
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
	ONE-TIME APPROPRIATIONS			

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		FY 2023-24 PA 119		FY 2024-25 Changes
62.		NEW Sec.801.	<i>Executive</i>	<p>Law Enforcement Training, Recruitment and Retention.</p> <p>(1) Funds appropriated in part 1 for law enforcement training, recruitment and retention grants shall be used to provide grants to local law enforcement agencies to recruit, train, integrate and retain licensed law enforcement officers.</p> <p>(2) An individual grant award under this section must not exceed \$500,000.</p> <p>(3) The department shall issue grant guidance and application materials no later than January 1, 2025.</p>
			<i>Senate</i>	Concurred with executive.
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
		Sec. XXX	<i>Executive</i>	Did not include.
			<i>Senate</i>	Sec. 802 NEW – Provides guidelines for funds appropriated in part 1 for law enforcement training for communication with limited English-speaking communities and those deaf and hard of hearing.
			<i>House</i>	Did not include.
			<i>Conference</i>	Senate version – with revision - included
63.	<p>Crisis Response.</p> <p>(1) From the funds appropriated in part 1 for community-based crisis response pilot grants, the department shall make grants available to a city with a population between 73,000 and 74,000, between 109,000 and 110,000, or between 123,000 and 124,000 according to the most recent federal decennial census to support a new or existing community-based response program. (2) To be eligible for a grant distribution under this section, the recipient must provide a 25% match to</p>	Sec. 801.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Did not include.
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include

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		FY 2023-24 PA 119		FY 2024-25 Changes
	<p>any state funding that will be received. (3) An individual grant award under this section must not exceed \$500,000.00 in a fiscal year. (4) As used in this section, “community-based response program” means a program established by a municipality that provides for response to behavioral health, substance abuse, disability, and low-level, nonviolent nuisance complaints or conflicts, or community response by trained personnel, to situations where a continued police response is considered unnecessary by law enforcement. (5) The unexpended funds appropriated in part 1 for community-based crisis response pilot grants are designated as a work project appropriation. Any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to support community-based crisis response pilot grants. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$1,500,000.00. (d) The tentative completion date is September 30, 2028. (6) The department may expend up to \$50,000.00 from the appropriated amount for the community-based crisis response pilot grants for administration of the grants. (7) A city that receives a grant under this section must report all of the following to the department: (a) The number of incidents resulting in a response as part of the pilot. (b) The type of response. (c) The amount of funding received under this section and the match amount provided. (d) The level of training, certification, or licensing completed or held by a responder participating in the pilot. (e) The outcome of each response. (f) Recommendations to this state or other communities regarding successes and challenges associated with implementing a community-based response program. (8) Not later than January 15, 2025, the department must submit a report to the recipients required under section 205 containing the information reported under subsection (7).</p>			

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		FY 2023-24 PA 119		FY 2024-25 Changes
64.	Michigan International Speedway. From the one-time appropriation in part 1 for contracts and services, \$200,000.00 must be allocated for providing traffic control support for the Michigan International Speedway.	Sec. 802.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Did not include.
			<i>House</i>	Sec.802. Retained current year language.
			<i>Conference</i>	Did not include.
65.	Alert Systems. From the funds appropriated in part 1 for emergency alert system upgrades, the department must implement a statewide redundant emergency alert system network and perform equipment upgrades to ensure the continuous operation of the emergency alert system.	Sec. 803.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Did not include.
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
66.	MCOLES Training From the funds appropriated in part 1 for MCOLES active shooter response training, \$1,300,000.00 must be allocated to MCOLES for the purpose of training law enforcement officers on responding to active shooter situations.	Sec. 804.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Did not include.
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
67.	Firearms Safety From the funds appropriated in part 1 for firearms safety, the department may collaborate with the department of health and human services to distribute firearms safety equipment to the public or law enforcement agencies at no cost.	Sec. 805..	<i>Executive</i>	Deleted.
			<i>Senate</i>	Did not include.
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
68.		Sec. XXX	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.

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		FY 2023-24 PA 119		FY 2024-25 Changes
			<i>House</i>	Sec. 801. Climate Change Emergency Disaster Relief. Requires the department to provide financial assistance to local units of government to cover costs of natural events caused by climate change resulting in negative economic impacts, widespread or severe damage, injury, or loss of life that are not otherwise eligible for reimbursement for emergency disaster relief from the federal government; designates unexpended funds as a work project appropriation.
			<i>Conference</i>	Did not include.
69.		Sec.	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	New. Sec. 801. Provided for deposit of part 1 appropriations for the Disaster and Emergency Contingency Fund.
70.		Sec.	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	New. Sec. 804. Provides for the distribution of appropriations for disaster recovery grants to three counties and a city.
71.		Sec. XXX	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	Sec. 803. Appropriation of work project funds. Appropriates \$2.9 million of unexpended funds appropriated in 2022 PA 194

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		FY 2023-24 PA 119		FY 2024-25 Changes
				for Federal Ineligible Expenses for Public Safety Academy Assistance Programs
			<i>Conference</i>	Did not include.
72.		Sec. XXX	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	Sec. 804. Public Safety Academy Assistance Programs. Requires funding appropriated in section 803 and the line item to be used for providing scholarships for police academy recruits and assistance with salaries for police cadets; caps scholarship amounts at \$20,000 per recruit and caps assistance with salaries at \$4,000 per police cadet; lists eligibility requirements for receiving scholarships; authorizes MCOLES to use up to \$140,000 of the appropriation for administration; designates unexpended funds as a work project appropriation.
			<i>Conference</i>	Sec. 805. House version included.
73.		Sec. XXX	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	Sec. 805. State Employees' Retirement System Implementation Costs. Requires funds in the State Employees' Retirement System Implementation Costs line item to be used to cover additional pension-related costs resulting from enactment of House Bills 4665, 4666, and 4667.
			<i>Conference</i>	Did not include
74.		Sec. XXX	<i>Executive</i>	Did not include.

DEPARTMENT OF STATE POLICE

Boilerplate Summary

		FY 2023-24 PA 119		FY 2024-25 Changes
			<i>Senate</i>	Did not include.
			<i>House</i>	Sec. 806. University Cold Case Program Partnerships. Requires funds in the University Cold Case Program Partnerships line item to be used to provide \$200,000 each to case course programs at Western Michigan University and Northern Michigan University for programmatic and operational expenses.
			<i>Conference</i>	Sec. 803. House version included, with revision to also include funds for MSP special investigations an forensic science divisions.