



**LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL**

02/17/2026

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FULL-TIME EQUATED (FTE) POSITIONS / FUNDING SOURCE	FY 2025-26	CHANGES FROM FY 2025-26 YEAR-TO-DATE		
	YEAR-TO-DATE AS OF 2-11-26	FY 2026-27 GOV'S REC.	GOVERNOR	
			AMOUNT	PERCENT
FTE Positions.....	342.0	342.0	0.0	0.0
<b>GROSS.....</b>	<b>662,243,200</b>	<b>652,672,900</b>	<b>(9,570,300)</b>	<b>(1.4)</b>
Less:				
Interdepartmental Grants Received.....	0	0	0	0.0
<b>ADJUSTED GROSS.....</b>	<b>662,243,200</b>	<b>652,672,900</b>	<b>(9,570,300)</b>	<b>(1.4)</b>
Less:				
Federal Funds.....	457,769,900	418,323,900	(39,446,000)	(8.6)
Local and Private.....	1,000,000	1,000,000	0	0.0
<b>TOTAL STATE SPENDING.....</b>	<b>203,473,300</b>	<b>233,349,000</b>	<b>29,875,700</b>	<b>14.7</b>
Less:				
Other State Restricted Funds.....	1,880,000	1,897,300	17,300	0.9
<b>GENERAL FUND/GENERAL PURPOSE..</b>	<b>201,593,300</b>	<b>231,451,700</b>	<b>29,858,400</b>	<b>14.8</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>500,000</b>	<b>0</b>	<b>(500,000)</b>	<b>(100.0)</b>

Includes ongoing and one-time appropriations.

\* Chair's Recommendation


**NOTE:** Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 <b>MiLEAP</b>	2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>SUMMARY - MiLEAP</b>									
FTE - Unc.	6.0	6.0	6.0	6.0	6.0	0.0			
FTE	342.0	342.0	0.0	0.0	0.0	0.0			
Gross	662,243,200	652,672,900	0	0	0	(9,570,300.0)			
IDG	0	0	0	0	0	0.0			
Federal	457,769,900	418,323,900	0	0	0	(39,446,000.0)			
Local	0	0	0	0	0	0.0			
Private	1,000,000	1,000,000	0	0	0	0.0			
Restricted	1,880,000	1,897,300	0	0	0	17,300.0			
GF/GP	201,593,300	231,451,700	0	0	0	29,858,400.0			
<b>Sec. 102. Departmental Administration and Support</b>									
<b>1 Executive Direction and Operations</b> Gov: Economics: \$105,900.									
FTE	37.0	37.0				0.0			
Gross	7,352,200	7,458,100				105,900			
Federal	1,008,900	1,008,900				0			
GF/GP	6,343,300	6,449,200	0	0	0	105,900			
<b>2 Property Management</b> Gov: Economics: (\$103,300).									
FTE	0.0	0.0				0.0			
Gross	268,800	165,500				(103,300)			
Federal	268,800	165,500				(103,300)			
GF/GP	0	0	0	0	0	0			
<b>3 Unclassified Salaries</b>									
Unclassified	6.0	6.0				0.0			
Gross	1,029,500	1,029,500				0			
Federal	0	0				0			
GF/GP	1,029,500	1,029,500	0	0	0	0			
<b>4 Worker's Compensation</b> Gov: Economics: \$700.									
Gross	3,000	3,700				700			
GF/GP	3,000	3,700	0	0	0	700			
<b>Unit Total: Departmental Administration and Support</b>									
FTE	37.0	37.0	0.0	0.0	0.0	0.0			
Gross	8,653,500	8,656,800	0	0	0	3,300			
IDG	0	0	0	0	0	0			
Federal	1,277,700	1,174,400	0	0	0	(103,300)			
Local	0	0	0	0	0	0			
Private	0	0	0	0	0	0			
Restricted	0	0	0	0	0	0			
GF/GP	7,375,800	7,482,400	0	0	0	106,600			
<b>Sec. 103. Information Technology</b>									
<b>5 Information Technology Services and Projects</b> Gov: Economics: \$17,600.									
FTE	0.0	0.0				0.0			
Gross	1,004,100	1,021,700				17,600			
Federal	223,700	227,600				3,900			
GF/GP	780,400	794,100	0	0	0	13,700			
<b>Unit Total: Information Technology</b>									
FTE	0.0	0.0	0.0	0.0	0.0	0.0			
Gross	1,004,100	1,021,700	0	0	0	17,600			
IDG	0	0	0	0	0	0			
Federal	223,700	227,600	0	0	0	3,900			
Local	0	0	0	0	0	0			
Private	0	0	0	0	0	0			
Restricted	0	0	0	0	0	0			
GF/GP	780,400	794,100	0	0	0	13,700			

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MILEAP	2025-26 YTD (as of 2/11/26)	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 104. Office of Early Childhood Education</b>									
6 <u>Child Development and Care Contracted Services</u>	FTE	0.0	0.0			0.0			
	Gross	22,900,000	22,900,000			0			
	Federal	22,900,000	22,900,000			0			
	Private	0	0			0			
	Restricted	0	0			0			
	GF/GP	0	0	0	0	0			
7 <u>Child Development and Care External Support</u> Gov: CSB adjustment for MDHHS IDG defined calc: \$45,300.	FTE	0.0	0.0			0.0			
	Gross	11,028,800	11,074,100			45,300			
	Federal	11,028,800	11,074,100			45,300			
	Private	0	0			0			
	Restricted	0	0			0			
	GF/GP	0	0	0	0	0			
8 <u>Child Development and Care Public Assistance</u> Gov: Replace reduced Fed funding with GF.	FTE	0.0	0.0			0.0			
	Gross	543,312,000	543,312,000			0			
	Federal	380,801,300	340,801,300			(40,000,000)			
	Private	0	0			0			
	Restricted	0	0			0			
	GF/GP	162,510,700	202,510,700	0	0	40,000,000			
9 <u>Childcare Licensing and Regulation</u> Gov: Economics: \$470,000.	FTE	167.0	167.0			0.0			
	Gross	29,987,600	30,457,600			470,000			
	Federal	25,904,800	26,374,800			470,000			
	Private	0	0			0			
	Restricted	501,700	501,700			0			
	GF/GP	3,581,100	3,581,100	0	0	0			
10 <u>Head Start Collaboration Office</u> Gov: Economics: \$1,100.	FTE	1.0	1.0			0.0			
	Gross	426,600	427,700			1,100			
	Federal	362,100	363,100			1,000			
	Private	0	0			0			
	Restricted	0	0			0			
	GF/GP	64,500	64,600	0	0	100			
11 <u>Office of Great Start Operations</u> Gov: Economics: \$166,200.	FTE	65.0	65.0			0.0			
	Gross	17,818,500	17,984,700			166,200			
	Federal	13,950,800	14,073,100			122,300			
	Private	1,000,000	1,000,000			0			
	Restricted	64,600	64,600			0			
	GF/GP	2,803,100	2,847,000	0	0	43,900			
12 <u>Tri-Share Child Care Program</u>	FTE	0.0	0.0			0.0			
	Gross	3,400,000	3,400,000			0			
	Federal	0	0			0			
	Private	0	0			0			
	Restricted	0	0			0			
	GF/GP	3,400,000	3,400,000	0	0	0			
<b>Unit Total: Office of Early Childhood Education</b>									
	FTE	233.0	233.0	0.0	0.0	0.0			
	Gross	628,873,500	629,556,100	0	0	682,600			
	IDG	0	0	0	0	0			
	Federal	454,947,800	415,586,400	0	0	(39,361,400)			
	Local	0	0	0	0	0			
	Private	1,000,000	1,000,000	0	0	0			
	Restricted	566,300	566,300	0	0	0			
	GF/GP	172,359,400	212,403,400	0	0	40,044,000			

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		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 105. Office of Education Partnerships</b>										
13 <u>Before and After School Administration</u> Gov: Economics: \$1,100.	FTE	2.0	2.0				0.0			
	Gross	371,200	372,300				1,100			
	Restricted	0	0				0			
	GF/GP	371,200	372,300	0	0	0	1,100			
14 <u>Camp Licensing Unit</u> Gov: Economics: \$19,200.	FTE	7.0	7.0				0.0			
	Gross	700,300	719,500				19,200			
	Restricted	42,900	44,200				1,300			
	GF/GP	657,400	675,300	0	0	0	17,900			
15 <u>Family and Community Engagement</u> Gov: Economics: \$26,800	FTE	12.0	12.0				0.0			
	Gross	2,383,200	2,410,000				26,800			
	Federal	1,320,700	1,335,500				14,800			
	GF/GP	1,062,500	1,074,500	0	0	0	12,000			
<b>Unit Total: Office of Education Partnerships</b>										
	FTE	<b>21.0</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>			
	Gross	<b>3,454,700</b>	<b>3,501,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,100</b>			
	IDG	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	Federal	<b>1,320,700</b>	<b>1,335,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,800</b>			
	Local	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	Private	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	Restricted	<b>42,900</b>	<b>44,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300</b>			
	GF/GP	<b>2,091,100</b>	<b>2,122,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>			
<b>Sec. 106. Office of Higher Education</b>										
16 <u>Dual Enrollment Payments</u>	FTE	0.0	0.0				0.0			
	Gross	0	0				0			
	Restricted	0	0				0			
	GF/GP	0	0	0	0	0	0			
17 <u>Michigan Indian Tuition Waiver</u> Gov: Moved FTE to Student Fin. Asst. Programs, below.	FTE	1.0	0.0				(1.0)			
	Gross	159,700	0				(159,700)			
	Restricted	0	0				0			
	GF/GP	159,700	0	0	0	0	(159,700)			
18 <u>Reenrollment Recruitment</u>	FTE	0.0	0.0				0.0			
	Gross	0	0				0			
	GF/GP	0	0	0	0	0	0			
19 <u>Student Financial Assistance Programs</u> Gov. Added FTE from line 17, above. Economics: \$179,100.	FTE	50.0	51.0				1.0			
	Gross	9,597,700	9,936,500				338,800			
	Restricted	1,270,800	1,286,800				16,000			
	GF/GP	8,326,900	8,649,700	0	0	0	322,800			
<b>Unit Total: Office of Higher Education</b>										
	FTE	<b>51.0</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>			
	Gross	<b>9,757,400</b>	<b>9,936,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179,100</b>			
	IDG	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	Federal	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	Local	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	Private	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	Restricted	<b>1,270,800</b>	<b>1,286,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000</b>			
	GF/GP	<b>8,486,600</b>	<b>8,649,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,100</b>			

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		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 107. One-Time Appropriations</b>									
20 <u>Child Development and Care Public Assistance</u>	FTE	0.0	0.0					0.0	
	Gross	3,500,000	0					(3,500,000)	
	GF/GP	3,500,000	0	0	0	0		(3,500,000)	
21 <u>College Success Fund and Student Wraparound Supports</u>	FTE	0.0	0.0					0.0	
	Gross	1,000,000	0					(1,000,000)	
	GF/GP	1,000,000	0	0	0	0		(1,000,000)	
22 <u>Community College Workforce Initiative</u>	FTE	0.0	0.0					0.0	
	Gross	240,000	0					(240,000)	
	GF/GP	240,000	0	0	0	0		(240,000)	
23 <u>Dual Enrollment</u>	FTE	0.0	0.0					0.0	
	Gross	3,500,000	0					(3,500,000)	
	GF/GP	3,500,000	0	0	0	0		(3,500,000)	
24 <u>Ensuring Access to Postsecondary Opportunities</u>	FTE	0.0	0.0					0.0	
	Gross	260,000	0					(260,000)	
	GF/GP	260,000	0	0	0	0		(260,000)	
25 <u>Michigan Center for Adult College Success</u>	FTE	0.0	0.0					0.0	
	Gross	1,000,000	0					(1,000,000)	
	GF/GP	1,000,000	0	0	0	0		(1,000,000)	
26 <u>Michigan Center for Civic Education</u>	FTE	0.0	0.0					0.0	
	Gross	1,000,000	0					(1,000,000)	
	GF/GP	1,000,000	0	0	0	0		(1,000,000)	
27 <u>Dual Enrollment Task Force</u>	FTE	0.0	0.0					0.0	
	Gross	0	0					0	
	GF/GP	0	0	0	0	0		0	
28 <u>Expansion Grants</u>	FTE	0.0	0.0					0.0	
	Gross	0	0					0	
	GF/GP	0	0	0	0	0		0	
28 <u>Expansion Grants</u>	FTE	0.0	0.0					0.0	
	Gross	0	0					0	
	Federal	0	0					0	
	Private	0	0					0	
	GF/GP	0	0	0	0	0		0	
29 <u>Prior year one-time removals.</u>	FTE	0.0	0.0					0.0	
	Gross	0	0					0	
	GF/GP	0	0	0	0	0		0	
<b>Unit Total: One-Time Appropriations</b>									
	FTE	0.0	0.0	0.0	0.0	0.0		0.0	
	Gross	10,500,000	0	0	0	0		(10,500,000)	
	IDG	0	0	0	0	0		0	
	Federal	0	0	0	0	0		0	
	Local	0	0	0	0	0		0	
	Private	0	0	0	0	0		0	
	Restricted	0	0	0	0	0		0	
	GF/GP	10,500,000	0	0	0	0		(10,500,000)	

**Department of Lifelong Education, Advancement, and Potential**

<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
<b>GENERAL SECTIONS</b>				
1.	<b>PAYMENTS TO LOCALS</b> State spending: \$203,473,300 Spending to locals: \$500,000	Sec. 201	<i>Executive</i>	State spending: 233,349,000 Spending to locals: \$0
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
2.	<b>Management and Budget Act</b> The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 202	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
3.	<b>Definitions</b> As used in this part and part 1: (a) "Department" means the Michigan department of lifelong education, advancement, and potential. (b) "DHHS" means the Michigan department of health and human services. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (e) "IDG" means interdepartmental grant. (f) "Standard report recipients" means the full senate appropriations committee, the house appropriations subcommittee on labor, economic development, and lifelong	Sec. 203	<i>Executive</i>	Removed definition for "Task force".
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

**Department of Lifelong Education, Advancement, and Potential**

<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	learning, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.  (g) "Task force" means the dual enrollment task force created under section 706.			
4.	<b>Internet Reporting</b>  The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.	Sec. 204	<i>Executive</i>	Amended to include language from Sec. 225. Full language to read:  A department or agency shall use the internet to fulfill the reporting requirements of this part and shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location. The department or agency shall also transmit all required reports for the current fiscal year to the standard recipients and any other required recipients by email.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
5.	<b>Buy American</b>  To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:  (a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of	Sec. 205	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>			
6.	<p><b>Disciplinary Action for Legislative Communication</b></p> <p>The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department or agency is exercising its authority as provided by law.</p>	Sec. 206	<i>Executive</i>	Deleted as unnecessary.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
7.	<p><b>Out of State Travel Report</b></p> <p>Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the house of representatives and senate appropriations committees. The report must include all of the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, local revenues, and private revenues,</p>	Sec. 207	<i>Executive</i>	Retained with technical adjustments. Amended subsection (b) as follows:  (b) The total transportation and related <del>costs</del> <b>expenses</b> of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, <del>local revenues, and private revenues, including specific sources of state restricted,</del> federal, local, and private <b>and other</b> revenues.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

**Department of Lifelong Education, Advancement, and Potential**

<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	including specific sources of state restricted, federal, local, and private revenues.			
8.	<b>GF/GP Lapse Report</b>  Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program area. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house of representatives appropriations committees.	Sec. 209	<i>Executive</i>	Retained with technical adjustments.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
9.	<b>Contingency Funds</b>  (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.  (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.  (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$350,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section	Sec. 210	<i>Executive</i>	Retained with technical adjustments. No changes to authorization amounts.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

**Department of Lifelong Education, Advancement, and Potential**

<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in this part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			
10.	<p><b>Searchable Website</b></p> <p>(1) The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(2) The department shall cooperate with the department of technology, management, and budget to update the searchable website on a quarterly basis.</p>	Sec. 211	<i>Executive</i>	Retained and removed subsection (2).
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
11.	<p><b>Reports on Fund Balances</b></p> <p>Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the</p>	Sec. 212	<i>Executive</i>	Deleted as duplicative. Information on fund balances is already contained in the annual budget book.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	standard report recipients and to the chairpersons of the senate and house appropriations committees.			
12.	<p><b>Access for Marginalized Communities.</b></p> <p>(1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community’s access to government resources, programs, or facilities.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	Sec. 214	<i>Executive</i>	Retained as Sec. 212.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
13.	<p><b>Contract Services for Disadvantaged Businesses</b></p> <p>To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged businesses enterprises compete for and perform contracts to provide services or supplies, or both. The director for each department receiving appropriations in part 1 shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged businesses enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.</p>	Sec. 215	<i>Executive</i>	Retained with technical adjustments and renumbered as Sec. 213.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
14.	<p><b>FTE Report</b></p> <p>On a quarterly basis, the department receiving appropriations in part 1 shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must</p>	Sec. 216	<i>Executive</i>	Retained with technical adjustments.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	be submitted to the senate and house appropriations committees and to the standard report recipients.			
15.	<b>Transfer of funds by Legislature</b> If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within part 1 for the particular department, board, commission, officer, or institution.	Sec. 217	<i>Executive</i>	Deleted as unnecessary.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
16.	<b>State Fiscal Recovery Funds – Extended Spending Authorization</b> The State budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. Any state fiscal recovery funds that would otherwise lapse after September 30, 2026 are automatically reappropriated for the same purpose as originally authorized and available for expenditure through December 31, 2026 and any subsequent financial close out period.	NEW Sec. 217	<i>Executive</i>	Added as new.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
17.	<b>State Fiscal Recovery Funds – Executive Power to Appropriate</b> (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by	NEW Sec. 218	<i>Executive</i>	Added as new.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:</p> <p>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1).</p> <p>(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.</p>			
18.	<p><b>Work Project Account Information</b></p> <p>Not later than 6 months after the state budget office issues work project letters, the department shall submit a quarterly report that summarizes all work project accounts. The report must include all of the following:</p> <p>(a) A list of all work project accounts.</p>	Sec. 218	<p><i>Executive</i></p> <hr/> <p><i>Senate</i></p> <hr/> <p><i>House</i></p> <hr/> <p><i>Conference</i></p>	Retained with technical adjustments and renumbered as Sec. 208.

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>(b) The status of all work project accounts including amounts expended, amounts encumbered, and available balances for each account.</p> <p>(c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.</p>			
19.	<p><b>Report Retention</b></p> <p>The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Sec. 219	<i>Executive</i>	Deleted as unnecessary.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
20.	<p><b>Policy Change Report</b></p> <p>Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.</p>	Sec. 220	<i>Executive</i>	Deleted as unnecessary.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
21.	<p><b>Spending Priority</b></p> <p>To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.</p>	Sec. 222	<i>Executive</i>	Deleted as unnecessary.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
22.	<b>Departmental Legacy Costs</b>  Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$5,536,600.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$4,993,700.00. Total department appropriations for retiree health care legacy costs are estimated at \$542,900.00.	Sec. 224	<i>Executive</i>	Deleted as an unnecessary, automated process.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
23.	<b>Archivable Report Access</b>  A department or agency required to submit a report under this part shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location.	Sec. 225	<i>Executive</i>	Deleted. Language combined with the amended Sec. 204.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
24.	<b>In-Person and Remote Work Report</b>  (1) The department shall maximize utilization of its in-person state workforce. The department shall prioritize occupancy utilization of office space for each division within the department. Employees with job responsibilities that require the employees to serve in their capacities outside of an office shall be monitored each pay period to ensure all work hours reported on timesheets were actually worked.  (2) The department shall comply with requirements set forth by the office of the state employer on in-person work and utilization and occupancy rates of state buildings to ensure in-person work is optimized and occupancy rates are 80 percent or higher, subject to market conditions.	Sec. 226	<i>Executive</i>	Retained as Sec. 206.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	(3) The department shall adhere to civil service rules and regulations that state the standard biweekly work period for a full-time employee in the classified service of this state is the equivalent of 80 hours of work. The department shall establish policies and processes to ensure all employees are working their jobs during agreed-upon business hours.			
25.	<p><b>Federal Policy Changes</b></p> <p>The department must provide an annual report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following:</p> <p>(a) Affect the operations of the department, including reductions in federal revenue.</p> <p>(b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department.</p> <p>(c) Create a regulatory gap that could negatively impact the public.</p>	Sec. 227	<i>Executive</i>	Amended and renumbered as Sec. 214. Amended to read: “The department must provide an annual report to the standard report recipients detailing significant federal policy changes that do, or are expected to significantly impact the operations of the department, including reductions in federal revenue and/or changes that are likely to lead to a reduction in the department’s ability to safeguard the health or welfare of the public.”
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
26.	<p><b>Utilization of E-Verify</b></p> <p>(1) The department shall require as a condition of each contract or subcontract that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States.</p> <p>(2) The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall submit a report to the standard report recipients not later than March 1 that describes the processes it has developed and implemented under this section.</p>	Sec. 228	<i>Executive</i>	Deleted. No reason stated.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	(3) As used in this section, "E-Verify" means an internet-based system operated by the Department of Homeland Security, United States Citizenship and Immigration Services in partnership with the Social Security Administration.			
27.	<b>Annual Strategic Plan</b>  Not later than April 1, the department shall provide to standard report recipients a copy of its annual strategic plan prepared in compliance with section 363 of the management and budget act, 1984 PA 431, MCL 18.1363. The plan must include the mission, vision, goals, strategies, and performance measures for the department.	Sec. 230	<i>Executive</i>	Deleted. No reason stated.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
28.	<b>Court-Approved Judgement</b>  The department shall report on any court settlement that may require further legislative review of state statutory programs or regulations.	Sec. 231	<i>Executive</i>	Deleted. No reason stated.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
29.	<b>Third-Party Funds Report</b>  Not later than November 15, the department shall disclose on a publicly accessible website private and other third-party funds received by the department in the previous fiscal year. The report must include the amount and source of funding received, the purpose for which funding was expended, and the amount of any remaining funds. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.	Sec. 232	<i>Executive</i>	Deleted. No reason stated.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
30.	<b>Legislatively Directed Spending Items</b>  (1) Not later than 30 days after enactment of this act, the legislature shall provide to the department and the state	Sec. 233	<i>Executive</i>	Amended and renumbered as Sec. 215. Full section to read:  (1) Within 30 days of enactment of this act, the house and senate fiscal agencies shall provide to the state budget office

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>budget director a list of legislatively directed spending items, which may be referred to in this section as grants or direct appropriation grants, funded in part 1 consistent with the house or senate rules and this section. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with the house or senate rules and this section.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, a department shall perform, at a minimum, at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(b) Verify to the extent possible that a grant recipient is a not-for-profit entity and will use funds as publicly disclosed and for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(c) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p> <p>(d) Disburse the grant money per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(e) If the state budget director determines that information provided by the grantee does not meet the disclosure</p>		<p>a jointly agreed upon list of legislatively directed spending items, funded in part 1 as defined in Public Acts 32 and 33 of 2025. This list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with Public Acts 32 and 33 of 2025.</p> <p>(2) In accordance with section 364(4) of the Management and Budget Act, the department or agency administering the grant shall post a report in a publicly accessible location on its website beginning March 15 of the current fiscal year. The department or agency shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p>	<p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>

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	<p>requirements, that the grant will be used to pay a tax lien, delinquent tax, or other obligation owed to this state, or that the grant will create a conflict of interest, the department or agency shall not release the grant money to the grantee. Money that is not released under this subdivision lapses at the end of the fiscal year. There is not a conflict of interest if the sponsoring legislator certifies that the sponsoring legislator's immediate family members, legislative staff members that have worked for the sponsoring legislator within the past 2 years, and the sponsoring legislator do not have a direct or indirect pecuniary interest in the legislatively directed spending item.</p> <p>(3) An executed grant agreement under this section between a department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information necessary for the department to administer grant money under this section.</p> <p>(b) A description of the project for which the grant money will be expended, including tentative timelines and the estimated budget. Project budget must include how all grant money will be used and must indicate if any grant money will be provided to a third party or subrecipient. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the state treasury any interest in excess of \$1,000.00 earned on the grant money while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the</p>			

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>status of the project and an accounting of all money expended by the grant recipient, as determined by the department.</p> <p>(e) A clawback provision that allows the department of treasury to recoup or otherwise collect any grant money that is declined, unspent, or otherwise misused.</p> <p>(f) The documents publicly disclosed under subsection (1).</p> <p>(4) If appropriate to improve the administration or oversight of a grant described in subsection (1), a department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(5) A grant recipient shall respond to all reasonable information requests from a department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audit as determined by a department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient authorized to bind the grant recipient that the requirements of this subsection will be met.</p> <p>(6) The grant recipient shall expend all grant money awarded and complete all projects not later than September 30, 2030. If at that time any unexpended money remains, the grant recipient shall return that money to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2026, a department shall return money associated with the grant to the state treasury.</p> <p>(7) Any grant money that is awarded to a department is appropriated in that department for the purpose of the intended grant.</p> <p>(8) Except as otherwise provided in subsection (9), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The</p>			

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of money allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and post the updated report in a publicly accessible location on its website not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department or agency has available at the time of posting for grants awarded.</p> <p>(9) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (8) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (8).</p> <p>(10) If the department reasonably determines that the money allocated for an executed grant agreement under this section was misused or that use of the money was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols, which may include referral for criminal investigation.</p>			
	<b>OFFICE OF EDUCATION PARTNERSHIPS</b>			
31.	<p><b>Parental Outreach Requirements</b></p> <p>From the funds appropriated in part 1 for family and community engagement, the department shall, at a minimum, do all of the following:</p>	Sec. 401	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p>	Retained.

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	<p>(a) Establish or partner with family engagement centers across the state to increase parent and guardian involvement in their child’s education.</p> <p>(b) Ensure translation and interpretation services are available and implemented pursuant to department guidance.</p> <p>(c) Partner with intermediate school districts to assist in getting information and resources to their constituent districts.</p> <p>(d) Develop an early literacy engagement plan to help parents or guardians become involved in their child’s education.</p>		<i>Conference</i>	
	<b>OFFICE OF HIGHER EDUCATION</b>			
32.	<p><b>Financial Aid Data Extraction &amp; Transparency Requirements</b></p> <p>(1) From the funds appropriated in part 1, in addition to other statutorily required duties, the department shall do all of the following:</p> <p>(a) Review and evaluate all state financial aid programs. The department shall prioritize improving postsecondary educational outcomes, including student completion rates, and improving affordability of postsecondary programs in this state.</p> <p>(b) Serve as the coordinating office for all agencies of the executive branch of government that are responsible for financial aid programs administered by this state.</p> <p>(c) Survey stakeholders, including public, tribal, and private not-for-profit colleges and universities, state departments and agencies, and statewide postsecondary education associations on student financial aid policy to improve this state’s administration of programs.</p> <p>(d) Collaborate with the center for educational performance and information and individual colleges and universities to</p>	Sec. 701	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>ensure streamlined and coordinated collection of data analyzing the following:</p> <ul style="list-style-type: none"> <li>(i) Postsecondary education costs, including a comparison to national and regional averages.</li> <li>(ii) Student enrollment.</li> <li>(iii) Degree completion.</li> <li>(e) Provide access to higher education institutional data inventory on an accessible, public facing dashboard to assist students, prospective students, and their families in making decisions on postsecondary education.</li> <li>(f) Coordinate with other state agencies and school districts to increase utilization and awareness of postsecondary opportunities, including, but not limited to, early and middle college, dual enrollment, and private skills training scholarships.</li> <li>(g) Promote, track, and provide resources to increase completion of the free application for federal student aid.</li> </ul> <p>(2) From the funds appropriated in part 1, the department shall meet, at a minimum, the following transparency requirements:</p> <ul style="list-style-type: none"> <li>(a) Collect data necessary to complete all statutory reporting requirements. The department shall notify the chairs of the house and senate appropriations committees within 10 days if an entity receiving funds from part 1 fails to comply with data collection requirements.</li> <li>(b) Maintain a link on the department's website to find data submitted by postsecondary institutions through higher education institutional data inventory.</li> <li>(c) Maintain a link on the department's website to the center for educational performance and information's MI School Data page on postsecondary enrollment and completion tracking.</li> </ul>			

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	(3) As used in this section, "center for educational performance and information" means the center for educational performance and information created in section 94a of the state school aid act of 1979, 1979 PA 94, MCL 388.1694a.			
33.	<b>Dual Enrollment Payments</b>  The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved nonpublic school shall be distributed as provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, in a form and manner as determined by the department.	Sec. 705	<i>Executive</i>	Deleted as onetime funding.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
34.	<b>Dual Enrollment Task Force</b>  (1) The dual enrollment task force is created within the department to study, develop, and recommend policies to improve dual enrollment access, oversight, and alignment across this state's K-12 and postsecondary education institutions.  (2) Members of the task force must include the following 7 individuals.  (a) The director of the department or the director's designated representative.  (b) The chairs of the senate and house of representatives appropriations subcommittees on the department's budget or a designated representative of each of the individuals described in the subdivision.  (c) The senate majority leader or a designated representative of the senate majority leader.	Sec. 706	<i>Executive</i>	Deleted as onetime requirement.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	<p>(d) The speaker of the house of representatives or a designated representative of the speaker of the house or representatives.</p> <p>(e) Two members of the public appointed by the governor of this state.</p> <p>(3) The task force shall hold no fewer than 4 meetings during the 2025-2026 fiscal year. A chairperson shall be elected at the first meeting. The first meeting of the task force must be called by the department. Subsequent meetings must take place at the call of the chairperson.</p> <p>(4) The task force shall submit a report to the standard report recipients no later than September 30, 2026, with recommendations for a dual enrollment program.</p> <p>(5) The task force is dissolved on September 30, 2026.</p> <p>(6) The duties of the task force includes all of the following:</p> <p>(a) Developing strategies to align state-level postsecondary initiatives, including dual enrollment, with broader statewide education efforts.</p> <p>(b) Assessing and recommending improvements to oversight and data collection for dual enrollment programs to ensure consistency and accessibility across this state.</p> <p>(c) Exploring the potential role of the department’s office of higher education in managing dual enrollment and postsecondary credit opportunities.</p> <p>(d) Recommending statutory changes to amend the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, to enhance coordination and remove barriers to participation.</p> <p>(e) Proposing statewide goals for dual enrollment participation and completion.</p>			

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	<p>(f) Developing recommendations for improving course transferability between institutions to maximize student credit recognition.</p> <p>(g) Identifying potential incentives for schools, colleges, and universities to expand dual enrollment opportunities and meet statewide participation goals.</p>			
<b>OFFICE OF EARLY CHILDHOOD EDUCATION</b>				
35.	<p><b>CDC Rate Publication</b></p> <p>(1) From the funds appropriated in part 1, the department shall ensure that the final child development and care provider reimbursement rates are published on the department and Great Start to Quality webpages.</p> <p>(2) In addition to the funds appropriated in part 1, upon receiving approval from the state budget director, the department may receive and expend federal child care development block grant funds at risk of lapsing back to the federal government. The department may do this only if all of the following criteria are met:</p> <p>(a) The funds are at risk of lapsing back to the federal government by the end of the current fiscal year.</p> <p>(b) The department plans to expend the funds through a 1-time rate increase to providers.</p> <p>(c) The department makes the request to receive and expend the grant funds to the state budget director not less than 30 days before the expenditure of the funds.</p> <p>(3) If the average cases over a 3-month period in the child development and care program result in the projected fiscal year caseloads falling below the caseload agreement from the May consensus revenue estimating conference, the department may increase the hourly reimbursement rate to child care providers if the following conditions are met:</p>	Sec. 1002	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	<p>(a) The level of expenditures for the remainder of the year is estimated to be significantly below the level estimated from the May consensus revenue estimating conference.</p> <p>(b) The department plans to expend the funds through an ongoing rate increase to providers for the remainder of the fiscal year.</p> <p>(c) The department makes this request to the state budget director not less than 30 days before the expenditure of the funds that includes the rate increase.</p> <p>(4) Upon receiving approval from the state budget director under subsection (2) or (3), the department must notify the senate and house fiscal agencies of the amount being appropriated, the estimated rate increase to providers, and if the rate increase to providers is 1-time or ongoing in nature.</p> <p>(5) The department may withdraw the intent to expend the funds under subsection (2) or (3) by notifying the state budget director in writing.</p>			
36.	<p><b>Office of Great Start Early Childhood Report</b></p> <p>(1) From the funds appropriated in part 1 for child development and care contracted services, the department shall create a report on all funding appropriated to contracts for the early childhood comprehensive systems planning by this state during the previous fiscal year. The report required under this section is due by April 1 and must contain at least all of the following information:</p> <p>(a) Total funding appropriated to contracts for the early childhood comprehensive systems planning by this state during the previous fiscal year.</p> <p>(b) The amount of funding for each grant awarded.</p> <p>(c) The grant recipients.</p> <p>(d) The activities funded by each grant.</p>	Sec. 1003	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	<p>(e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.</p> <p>(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.</p>			
37.	<p><b>Child Development and Care Report</b></p> <p>(1) From the funds appropriated in part 1 for child development and care - external support, child development and care contracted services, and childcare licensing and regulation, the department, shall create a joint report that includes, but is not limited to, the following:</p> <p>(a) The affordability of child care in this state, including, but not limited to, the number of children eligible for and participating in the child development and care program, the number of children eligible for and participating in the child development and care program for the last 5 years, and key takeaways from the most recent market rate survey.</p> <p>(b) The availability of child care in this state by county, including, but not limited to, the number of licensed child care providers, the change in the number of licensed child care providers and slots over time, and the estimated demand for care.</p> <p>(c) The health and safety of child care, including, but not limited to, the 10 most common rule violations, the number of licenses revoked and summarily suspended, and the number of license violations for incomplete health and safety training and safe sleep training.</p> <p>(d) Any actions taken to strengthen health and safety of care, including, but not limited to, the number of licensing consultants, their average caseload, the number of on-site visits they complete by provider type and region, the types of activities that are intended to improve health and safety in</p>	Sec. 1007	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	<b>Boilerplate Summary</b>			
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>licensed care, and the number of times those activities are performed by licensing consultants.</p> <p>(e) Information on the child care licensing process, including, but not limited to, all of the following:</p> <p>(i) The number of initial applications, initial applications denied, license renewals, and licenses allowed to expire, aggregated by license type.</p> <p>(ii) The average amount of time to approve or deny completed applications and a description of the most common reasons applications are denied.</p> <p>(iii) A description of the types of complaints received, a description of the process used to resolve complaints, the average amount of time to complete investigations, and the percentage of investigations completed on time.</p> <p>(iv) The number of complaints received, investigated, determined to be unsubstantiated, and that result in disciplinary action or rule violations.</p> <p>(v) The number of administrative hearing adjudications.</p> <p>(f) The quality of child care, including, but not limited to, the number of licensed providers participating in the Great Start to Quality program and the workforce registry, the number of new participants and how participation has changed over the last 5 years, and the number of children participating in the child development and care program enrolled in an enhancing quality level or higher program.</p> <p>(g) Any actions taken to improve child care quality, including, but not limited to, the number of quality consultants, the average caseload, the number of on-site visits completed by region, the types of activities that are intended to improve quality and the number of times those activities are performed, and the number of providers that have improved the provider's quality rating since the start of the current fiscal</p>			

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>year compared to the same time period in the preceding fiscal year, reported as the number of providers in each region.</p> <p>(h) The child care workforce, including, but not limited to, the number of child care professionals, average wages by role, the number of individuals participating in the TEACH scholarship and earning a credential, and the level of demand for staff.</p> <p>(2) The department must post the joint report on the department website and send the joint report to the state budget director, the house and senate subcommittees that oversee the department budget, and the house and senate fiscal agencies by April 1 of the current fiscal year reflecting data for the previous fiscal year.</p>			
38.	<p><b>Home Visit Programming</b></p> <p>From the funds appropriated in part 1 for office of early childhood education, the department shall ensure efficient service provision to coordinate services provided to families for home visits, reduce duplication of state services and spending, increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p, and work with the DHHS as necessary.</p>	Sec. 1008	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
39.	<p><b>CDC Entrance Threshold</b></p> <p>From the funds appropriated in part 1 for child development and care public assistance, the income entrance eligibility threshold for the child development and care program is set to not more than 200% of the federal poverty guidelines.</p>	Sec. 1009	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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40.	<b>Provider Payment Structure</b>  From the funds appropriated in part 1 for child development and care public assistance, for eligible children in the child development and care program, the department shall implement payments to providers based on enrollment rather than based on attendance. This shall be done in a manner determined by the department.	Sec. 1011	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
41.	<b>Early Childhood Mental Health</b>  From the funds appropriated in part 1 for child development and care contracted services, \$1,500,000.00 must be for the department to work in collaboration with DHHS to continue the network of infant and early childhood mental health consultation, which provides mental health consultation to child care providers.	Sec. 1012	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
42.	<b>Private Funding</b>  (1) Private revenues received by the department are appropriated upon receipt and are available for expenditure by the department as permitted under state and federal law.  (2) Not later than 10 days after the receipt of a private revenues [sic] appropriated in subsection (1), the department shall notify the standard report recipients of the receipt of the funds, including source, purpose, and amount.  (3) The amount appropriated under subsection (1) must not exceed \$3,000,000.00.	Sec. 1025	<i>Executive</i>	Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
43.	<b>Administration of Tri-Share Program</b>  (1) The funds appropriated in part 1 for the tri-share child care program must be awarded for the continuation of the child care facilitator program originally initiated and funded as a pilot project in section 1047(31) of article 5 of 2020 PA 166.	Sec. 1030	<i>Executive</i>	Added subsections (6) & (7):  (6) The department shall award funds to ensure employer recruitment by regional facilitator hubs and statewide program administration. In addition, the department may provide quarterly advances for timely provider payments. Upon conclusion of the program or upon termination of any grant

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	<p>(2) The department shall establish and support tri-share regional facilitator hubs and statewide services.</p> <p>(3) The department must create benchmarks for regional facilitator hubs receiving appropriated funding.</p> <p>(4) Any child care facilitator receiving funds under this section must be a nonprofit, limited liability company, C-corporation, S-corporation, or a sole proprietor.</p> <p>(5) Child care facilitator hubs may use funds to enroll in the tri-share child care program families living in Wisconsin but who have a parent or caregiver who are employed in Michigan. A child care provider providing care for a family described in this subsection must be licensed in Michigan.</p>			<p>agreement, any unspent award funds held by any program partner shall either be spent down toward the state's share of child care payments or returned to the state at the discretion of the department.</p> <p>(7) The department shall innovate program and administration options to attract Michigan employer program participation.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
<b>ONE-TIME APPROPRIATIONS</b>				
44.		Sec. 1101	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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45.	<b>Prior year one-time sections. Sections 1101 - 1106.</b>		<i>Executive</i>	Removed.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	