



**EDUCATION
S.B. 747**


09/25/2024

Analyst: Cory Savino


Phone: (517) 373-2768

FULL-TIME EQUATED (FTE) POSITIONS, FUNDING SOURCE	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	<u>INITIAL</u>	
	YEAR-TO-DATE AS OF 7-24-24	GOV'S REC.	SENATE PASSED	HOUSE PASSED	INITIAL	AMOUNT	PERCENT
FTE Positions.....	634.5	566.5	567.5	560.2	568.5	(66.0)	(10.4)
GROSS.....	685,749,900	162,825,100	163,450,100	167,825,100	164,975,100	(520,774,800)	(75.9)
Less:							
Interdepartmental Grants Received.....	0	0	0	0	0	0	0.0
ADJUSTED GROSS.....	685,749,900	162,825,100	163,450,100	167,825,100	164,975,100	(520,774,800)	(75.9)
Less:							
Federal Funds.....	492,884,100	82,550,500	82,550,500	82,550,500	82,550,500	(410,333,600)	(83.3)
Local and Private.....	8,734,100	8,410,700	8,410,700	8,410,700	8,410,700	(323,400)	(3.7)
TOTAL STATE SPENDING.....	184,131,700	71,863,900	72,488,900	76,863,900	74,013,900	(110,117,800)	(59.8)
Less:							
Other State Restricted Funds.....	53,170,000	10,117,800	10,117,800	10,117,800	10,117,800	(43,052,200)	(81.0)
GENERAL FUND/GENERAL PURPOSE..	130,961,700	61,746,100	62,371,100	66,746,100	63,896,100	(67,065,600)	(51.2)
PAYMENTS TO LOCALS.....	20,917,700	17,917,700	17,987,700	18,417,700	19,242,700	(1,675,000)	(8.0)


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 9/18/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
SUMMARY - Department of Education										
	FTE - Unc.	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	FTE	634.5	566.5	567.5	560.2	568.5	(68.0)	(67.0)	(74.3)	(66.0)
	Gross	685,749,900	162,825,100	163,450,100	167,825,100	164,975,100	(522,924,800)	(522,299,800)	(517,924,800)	(520,774,800)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	492,884,100	82,550,500	82,550,500	82,550,500	82,550,500	(410,333,600)	(410,333,600)	(410,333,600)	(410,333,600)
	Local	5,942,800	5,868,500	5,868,500	5,868,500	5,868,500	(74,300)	(74,300)	(74,300)	(74,300)
	Private	2,791,300	2,542,200	2,542,200	2,542,200	2,542,200	(249,100)	(249,100)	(249,100)	(249,100)
	Restricted	53,170,000	10,117,800	10,117,800	10,117,800	10,117,800	(43,052,200)	(43,052,200)	(43,052,200)	(43,052,200)
	GF/GP	130,961,700	61,746,100	62,371,100	66,746,100	63,896,100	(69,215,600)	(68,590,600)	(64,215,600)	(67,065,600)
Sec. 102. State Board of Education/Office of the Superintendent										
1 Unclassified salaries										
	FTE - Unc	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Gross	1,100,500	1,155,600	1,155,600	1,155,600	1,155,600	55,100	55,100	55,100	55,100
Governor:	Federal	135,600	142,400	142,400	142,400	142,400	6,800	6,800	6,800	6,800
a. CSB - Defined Calculations: \$55,100 (\$41,400 GF/GP)	Restricted	138,000	144,900	144,900	144,900	144,900	6,900	6,900	6,900	6,900
	GF/GP	826,900	868,300	868,300	868,300	868,300	41,400	41,400	41,400	41,400
2 Education commission of the states										
	Gross	120,800	120,800	120,800	120,800	120,800	0	0	0	0
Governor:	GF/GP	120,800	120,800	120,800	120,800	120,800	0	0	0	0
a. No change from current year										
3 State board of education, per diem payments										
	Gross	24,400	24,400	24,400	24,400	24,400	0	0	0	0
Governor:	GF/GP	24,400	24,400	24,400	24,400	24,400	0	0	0	0
a. No change from current year										
4 State board/superintendent operations										
	FTE	11.0	11.0	11.0	14.8	11.0	0.0	0.0	3.8	0.0
	Gross	2,505,400	2,527,000	2,527,000	3,097,000	2,527,000	21,600	21,600	591,600	21,600
Governor:	Federal	163,500	164,200	164,200	164,200	164,200	700	700	700	700
a. CSB - Defined Calculations: \$21,600 (\$11,700 GF/GP)	Private	80,000	80,000	80,000	80,000	80,000	0	0	0	0
House:	Restricted	681,000	690,200	690,200	690,200	690,200	9,200	9,200	9,200	9,200
a. Increase \$570,000 and 3.8 FTE position to support operations.	GF/GP	1,580,900	1,592,600	1,592,600	2,162,600	1,592,600	11,700	11,700	581,700	11,700
Conference:										
a. Concurred with Governor item a.										
Unit Total: State Board of Education/Office of the Superintendent										
	FTE	11.0	11.0	11.0	14.8	11.0	0.0	0.0	3.8	0.0
	Gross	3,751,100	3,827,800	3,827,800	4,397,800	3,827,800	76,700	76,700	646,700	76,700
	Federal	299,100	306,600	306,600	306,600	306,600	7,500	7,500	7,500	7,500
	Private	80,000	80,000	80,000	80,000	80,000	0	0	0	0
	Restricted	819,000	835,100	835,100	835,100	835,100	16,100	16,100	16,100	16,100
	GF/GP	2,553,000	2,606,100	2,606,100	3,176,100	2,606,100	53,100	53,100	623,100	53,100


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 9/18/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 103. Departmental Administration and Support											
<u>5 Central support operations</u>		FTE	38.6	39.6	39.6	41.7	41.6	1.0	1.0	3.1	3.0
		Gross	6,142,700	6,451,000	6,451,000	7,047,600	6,742,600	308,300	308,300	904,900	599,900
Governor:		Federal	3,281,500	2,585,500	2,585,500	2,585,500	2,585,500	(696,000)	(696,000)	(696,000)	(696,000)
a. CSB - Defined Calculations: \$108,300 (\$48,100 GF/GP)		Restricted	283,800	290,000	290,000	290,000	290,000	6,200	6,200	6,200	6,200
b. CSB - Transferred \$750,000 Federal to MILEAP and replaced with \$750,000 GF/GP.		GF/GP	2,577,400	3,575,500	3,575,500	4,172,100	3,867,100	998,100	998,100	1,594,700	1,289,700
c. Added 1.0 FTE and \$200,000 Gross and GF/GP for Grant Management.											
House:											
a. Included an additional 2.0 FTEs and \$305,000 for state-level pupil transportation.											
b. Included an additional 2.0 FTEs and \$291,600 for Financial Management.											
c. Removed 1.9 FTE positions.											
Conference:											
a. Included Governor items a, b, & c and House Item b.											
<u>6 Federal and private grants</u>		Gross	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
		Federal	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
Governor:		Private	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
a. No change from current year		GF/GP	0	0	0	0	0	0	0	0	0
<u>7 Grant and contract operations</u>		FTE	9.0	3.0	3.0	6.0	3.0	(6.0)	(6.0)	(3.0)	(6.0)
		Gross	2,781,200	2,029,900	2,029,900	2,420,800	2,029,900	(751,300)	(751,300)	(360,400)	(751,300)
Governor:		Federal	2,439,900	1,822,400	1,822,400	2,143,500	1,822,400	(617,500)	(617,500)	(296,400)	(617,500)
a. CSB - Defined Calculations: \$32,600 (\$5,700 GF/GP)		Restricted	93,700	93,700	93,700	93,700	93,700	0	0	0	0
b. Transferred 6.0 FTEs and \$783,900 (\$139,500 GF/GP) to the Systems, Evaluations, and Technology and School Support line items.		GF/GP	247,600	113,800	113,800	183,600	113,800	(133,800)	(133,800)	(64,000)	(133,800)
House:											
a. Transferred 3.0 FTEs and \$393,000 to the Systems, Evaluations, and Technology and School Support line items.											
Conference:											
a. Concerned with Governor items a & b.											
<u>8 Property management</u>		Gross	3,972,900	3,985,000	3,985,000	3,985,000	3,985,000	12,100	12,100	12,100	12,100
		Federal	1,251,700	1,140,100	1,140,100	1,140,100	1,140,100	(111,600)	(111,600)	(111,600)	(111,600)
Governor:		Restricted	274,500	287,000	287,000	287,000	287,000	12,500	12,500	12,500	12,500
a. CSB - Defined Calculations: \$173,300 (\$111,200 GF/GP)		GF/GP	2,446,700	2,557,900	2,557,900	2,557,900	2,557,900	111,200	111,200	111,200	111,200
b. Transferred \$161,200 Federal to MILEAP.											
<u>9 Terminal leaver payments</u>		Gross	353,300	353,300	353,300	353,300	353,300	0	0	0	0
		Federal	287,900	287,900	287,900	287,900	287,900	0	0	0	0
Governor:		Restricted	26,700	26,700	26,700	26,700	26,700	0	0	0	0
a. No change from current year		GF/GP	38,700	38,700	38,700	38,700	38,700	0	0	0	0


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education	FY 2023-24		FY 2024-25				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 9/18/23)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
10 <u>Training and orientation workshops</u>	Gross	150,000	150,000	150,000	150,000	150,000	0	0	0	0
	Restricted	150,000	150,000	150,000	150,000	150,000	0	0	0	0
Governor:	GF/GP	0	0	0	0	0	0	0	0	0
a. No change from current year										
11 <u>Worker's compensation</u>	Gross	13,000	6,200	6,200	6,200	6,200	(6,800)	(6,800)	(6,800)	(6,800)
	GF/GP	13,000	6,200	6,200	6,200	6,200	(6,800)	(6,800)	(6,800)	(6,800)
Governor:										
a. CSB - Defined Calculations: \$6,800 GF/GP										
Unit Total: Departmental Administration and Support										
	FTE	47.6	42.6	42.6	47.7	44.6	(5.0)	(5.0)	0.1	(3.0)
	Gross	16,413,100	15,975,400	15,975,400	16,962,900	16,267,000	(437,700)	(437,700)	549,800	(146,100)
	Federal	9,261,000	7,835,900	7,835,900	8,157,000	7,835,900	(1,425,100)	(1,425,100)	(1,104,000)	(1,425,100)
	Private	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	Restricted	828,700	847,400	847,400	847,400	847,400	18,700	18,700	18,700	18,700
	GF/GP	5,323,400	6,292,100	6,292,100	6,958,500	6,583,700	968,700	968,700	1,635,100	1,260,300
Sec. 104. Information Technology										
12 <u>Information technology services and projects</u>	Gross	5,020,800	4,783,400	4,783,400	5,753,400	4,783,400	(237,400)	(237,400)	732,600	(237,400)
	Federal	2,634,400	2,492,100	2,492,100	2,492,100	2,492,100	(142,300)	(142,300)	(142,300)	(142,300)
	Restricted	948,500	977,400	977,400	977,400	977,400	28,900	28,900	28,900	28,900
Governor:	GF/GP	1,437,900	1,313,900	1,313,900	2,283,900	1,313,900	(124,000)	(124,000)	846,000	(124,000)
a. CSB - Defined Calculations: \$152,900 (\$43,800 GF/GP)										
b. Transferred \$390,300 (\$167,800 GF/GP) to MILEAP										
House:										
a. Increased \$970,000 for IT support.										
Conference:										
a. Concerned with Governor items a & b.										
Unit Total: Information Technology										
	Gross	5,020,800	4,783,400	4,783,400	5,753,400	4,783,400	(237,400)	(237,400)	732,600	(237,400)
	Federal	2,634,400	2,492,100	2,492,100	2,492,100	2,492,100	(142,300)	(142,300)	(142,300)	(142,300)
	Restricted	948,500	977,400	977,400	977,400	977,400	28,900	28,900	28,900	28,900
	GF/GP	1,437,900	1,313,900	1,313,900	2,283,900	1,313,900	(124,000)	(124,000)	846,000	(124,000)
Sec. 105. Special Education Services										
13 <u>Special education operations</u>	FTE	47.0	47.0	47.0	47.0	47.0	0.0	0.0	0.0	0.0
	Gross	9,408,900	9,555,600	9,555,600	9,555,600	9,555,600	146,700	146,700	146,700	146,700
	Federal	8,816,400	8,955,700	8,955,700	8,955,700	8,955,700	139,300	139,300	139,300	139,300
	Private	110,900	111,800	111,800	111,800	111,800	900	900	900	900
	Restricted	47,400	49,200	49,200	49,200	49,200	1,800	1,800	1,800	1,800
Governor:	GF/GP	434,200	438,900	438,900	438,900	438,900	4,700	4,700	4,700	4,700
a. CSB - Defined Calculations: \$146,700 (\$4,700 GF/GP)										


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 9/18/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Unit Total: Special Education Services										
	FTE	47.0	47.0	47.0	47.0	47.0	0.0	0.0	0.0	0.0
	Gross	9,408,900	9,555,600	9,555,600	9,555,600	9,555,600	146,700	146,700	146,700	146,700
	Federal	8,816,400	8,955,700	8,955,700	8,955,700	8,955,700	139,300	139,300	139,300	139,300
	Private	110,900	111,800	111,800	111,800	111,800	900	900	900	900
	Restricted	47,400	49,200	49,200	49,200	49,200	1,800	1,800	1,800	1,800
	GF/GP	434,200	438,900	438,900	438,900	438,900	4,700	4,700	4,700	4,700
Sec. 106. Michigan Schools for the Deaf and Blind										
14	<u>ASL literacy resource</u>									
	Gross	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	GF/GP	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	Governor:									
	a. No change from current year									
15	<u>Camp Tuhsmeheeta</u>									
	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	Gross	1,000,400	1,000,400	1,000,400	1,000,400	1,000,400	0	0	0	0
	Private	1,000,400	1,000,400	1,000,400	1,000,400	1,000,400	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
	Governor:									
	a. No change from current year									
16	<u>Low incidence outreach program</u>									
	Gross	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	Restricted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
	Governor:									
	a. No change from current year									
17	<u>Michigan schools for the deaf and blind operations</u>									
	FTE	81.0	81.0	81.0	73.0	81.0	0.0	0.0	(8.0)	0.0
	Gross	16,652,300	16,714,000	16,714,000	16,714,000	16,714,000	61,700	61,700	61,700	61,700
	Federal	7,590,200	7,639,400	7,639,400	7,639,400	7,639,400	49,200	49,200	49,200	49,200
	Local	5,856,000	5,868,500	5,868,500	5,868,500	5,868,500	12,500	12,500	12,500	12,500
	Restricted	206,100	206,100	206,100	206,100	206,100	0	0	0	0
	GF/GP	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
	Governor:									
	a. CSB - Defined Calculations: \$61,700 (\$0 GF/GP)									
	House:									
	a. Removed 8.0 FTE positions.									
	Conference:									
	a. Concerned with Governor item a.									
18	<u>Private gifts - blind</u>									
	Gross	200,000	200,000	200,000	200,000	200,000	0	0	0	0
	Private	200,000	200,000	200,000	200,000	200,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
	Governor:									
	a. No change from current year									


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 9/18/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
19	Private gifts - deaf	Gross	150,000	150,000	150,000	150,000	150,000	0	0	0	0
		Private	150,000	150,000	150,000	150,000	150,000	0	0	0	0
	Governor:	GF/GP	0	0	0	0	0	0	0	0	0
	a. No change from current year										
Unit Total: Michigan Schools for the Deaf and Blind											
		FTE	82.0	82.0	82.0	74.0	82.0	0.0	0.0	(8.0)	0.0
		Gross	20,002,700	20,064,400	20,064,400	20,064,400	20,064,400	61,700	61,700	61,700	61,700
		Federal	7,590,200	7,639,400	7,639,400	7,639,400	7,639,400	49,200	49,200	49,200	49,200
		Local	5,856,000	5,868,500	5,868,500	5,868,500	5,868,500	12,500	12,500	12,500	12,500
		Private	1,350,400	1,350,400	1,350,400	1,350,400	1,350,400	0	0	0	0
		Restricted	1,206,100	1,206,100	1,206,100	1,206,100	1,206,100	0	0	0	0
		GF/GP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0	0	0
Sec. 107. Educator Excellence											
20	Educator excellence operations	FTE	52.0	52.0	52.0	46.0	52.0	0.0	0.0	(6.0)	0.0
		Gross	10,365,100	10,480,000	10,480,000	10,678,400	10,480,000	114,900	114,900	313,300	114,900
	Governor:	Federal	3,167,100	3,173,000	3,173,000	3,173,000	3,173,000	5,900	5,900	5,900	5,900
	a. CSB - Defined Calculations: \$114,900 (\$71,000 GF/GP)	Restricted	4,355,400	4,393,400	4,393,400	4,393,400	4,393,400	38,000	38,000	38,000	38,000
	House:	GF/GP	2,842,600	2,913,600	2,913,600	3,112,000	2,913,600	71,000	71,000	269,400	71,000
	a. Increased \$198,400 for the Michigan Test for Teacher Certification.										
	b. Removed 6.0 FTE positions.										
	Conference:										
	a. Concerned with Governor item a.										
21	Educator recruitment and preparation programs	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
		Gross	1,669,500	1,675,600	1,675,600	1,675,600	1,675,600	6,100	6,100	6,100	6,100
	Governor:	GF/GP	1,669,500	1,675,600	1,675,600	1,675,600	1,675,600	6,100	6,100	6,100	6,100
	a. CSB - Defined Calculations: \$6,100 GF/GP										
22	Teacher license renewals	Gross	280,000	280,000	280,000	280,000	280,000	0	0	0	0
		GF/GP	280,000	280,000	280,000	280,000	280,000	0	0	0	0
	Governor:										
	a. No change from current year										
23	Michigan test for teacher certification	Gross	0	0	0	1,150,000	0	0	0	1,150,000	0
		GF/GP	0	0	0	1,150,000	0	0	0	1,150,000	0
	House:										
	a. Provides \$1.2 million for reimbursement for the Michigan Test for Teacher Certification.										
	Conference:										
	a. Included in One-Time										


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 9/18/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Unit Total: Educator Excellence		FTE	53.0	53.0	53.0	47.0	53.0	0.0	0.0	(6.0)	0.0
	Gross	12,314,600	12,435,600	12,435,600	13,784,000	12,435,600	121,000	121,000	1,469,400	121,000	121,000
	Federal	3,167,100	3,173,000	3,173,000	3,173,000	3,173,000	5,900	5,900	5,900	5,900	5,900
	Restricted	4,355,400	4,393,400	4,393,400	4,393,400	4,393,400	38,000	38,000	38,000	38,000	38,000
	GF/GP	4,792,100	4,869,200	4,869,200	6,217,600	4,869,200	77,100	77,100	1,425,500	77,100	77,100
Sec. 108. Michigan Office of Great Start											
24	<u>Child development and care contracted services</u>	Gross	18,900,000	0	0	0	0	(18,900,000)	(18,900,000)	(18,900,000)	(18,900,000)
		Federal	18,900,000	0	0	0	0	(18,900,000)	(18,900,000)	(18,900,000)	(18,900,000)
Governor:		GF/GP	0	0	0	0	0	0	0	0	0
	a. Transferred to MILEAP										
25	<u>Child development and care external support</u>	Gross	31,089,000	0	0	0	0	(31,089,000)	(31,089,000)	(31,089,000)	(31,089,000)
		Federal	31,089,000	0	0	0	0	(31,089,000)	(31,089,000)	(31,089,000)	(31,089,000)
Governor:		GF/GP	0	0	0	0	0	0	0	0	0
	a. Transferred to MILEAP										
26	<u>Child development and care public assistance</u>	Gross	364,500,000	0	0	0	0	(364,500,000)	(364,500,000)	(364,500,000)	(364,500,000)
		Federal	313,659,800	0	0	0	0	(313,659,800)	(313,659,800)	(313,659,800)	(313,659,800)
Governor:		GF/GP	50,840,200	0	0	0	0	(50,840,200)	(50,840,200)	(50,840,200)	(50,840,200)
	a. Transferred to MILEAP										
27	<u>Family and community engagement</u>	FTE	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)	(6.0)
		Gross	1,034,400	0	0	0	0	(1,034,400)	(1,034,400)	(1,034,400)	(1,034,400)
Governor:		GF/GP	1,034,400	0	0	0	0	(1,034,400)	(1,034,400)	(1,034,400)	(1,034,400)
	a. Transferred to MILEAP										
28	<u>Head start collaboration office</u>	FTE	1.0	0.0	0.0	0.0	0.0	(1.0)	(1.0)	(1.0)	(1.0)
		Gross	421,900	0	0	0	0	(421,900)	(421,900)	(421,900)	(421,900)
Governor:		Federal	358,100	0	0	0	0	(358,100)	(358,100)	(358,100)	(358,100)
	a. Transferred to MILEAP	GF/GP	63,800	0	0	0	0	(63,800)	(63,800)	(63,800)	(63,800)


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education	FY 2023-24		FY 2024-25				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 9/18/23)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
29 <u>Office of great start operations</u>	FTE	70.0	0.0	0.0	0.0	0.0	(70.0)	(70.0)	(70.0)	(70.0)
	Gross	14,217,100	0	0	0	0	(14,217,100)	(14,217,100)	(14,217,100)	(14,217,100)
Governor:	Federal	11,473,700	0	0	0	0	(11,473,700)	(11,473,700)	(11,473,700)	(11,473,700)
a. Transferred to MILEAP	Private	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
	Restricted	64,600	0	0	0	0	(64,600)	(64,600)	(64,600)	(64,600)
	GF/GP	2,428,800	0	0	0	0	(2,428,800)	(2,428,800)	(2,428,800)	(2,428,800)
Unit Total: Michigan Office of Great Start										
	FTE	77.0	0.0	0.0	0.0	0.0	(77.0)	(77.0)	(77.0)	(77.0)
	Gross	430,162,400	0	0	0	0	(430,162,400)	(430,162,400)	(430,162,400)	(430,162,400)
	Federal	375,480,600	0	0	0	0	(375,480,600)	(375,480,600)	(375,480,600)	(375,480,600)
	Private	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
	Restricted	64,600	0	0	0	0	(64,600)	(64,600)	(64,600)	(64,600)
	GF/GP	54,367,200	0	0	0	0	(54,367,200)	(54,367,200)	(54,367,200)	(54,367,200)
Sec. 109. Systems, Evaluation, and Technology										
30 <u>Office of systems, evaluation, and technology operations</u>	FTE	10.0	18.0	18.0	15.0	18.0	8.0	8.0	5.0	8.0
	Gross	2,016,700	3,152,900	3,082,900	2,742,000	3,132,900	1,136,200	1,066,200	725,300	1,116,200
Governor:	Federal	1,140,200	1,802,300	1,802,300	1,481,200	1,802,300	662,100	662,100	341,000	662,100
a. CSB - Defined Calculations: \$34,400 (\$14,200 GF/GP)	Restricted	10,600	11,000	11,000	11,000	11,000	400	400	400	400
b. Transferred 6.0 FTEs and \$781,800 (139,500 GF/GP) from the Grant and Contract Administration line item.	GF/GP	865,900	1,339,600	1,269,600	1,249,800	1,319,600	473,700	403,700	383,900	453,700
c. Added 2.0 FTEs and \$520,000 GF/GP for Grant Management.										
Senate:										
a. Reduced Governor's item c, by \$70,000.										
House:										
a. Included the transfer of \$390,900 and 3.0 FTEs.										
b. Included 2.0 FTEs and \$300,000 for Grant Management.										
Conference:										
a. Concerned with Governor items a & b.										
b. Included 2.0 FTEs and \$500,000 for Grant Management.										
Unit Total: Systems, Evaluation, and Technology										
	FTE	10.0	18.0	18.0	15.0	18.0	8.0	8.0	5.0	8.0
	Gross	2,016,700	3,152,900	3,082,900	2,742,000	3,132,900	1,136,200	1,066,200	725,300	1,116,200
	Federal	1,140,200	1,802,300	1,802,300	1,481,200	1,802,300	662,100	662,100	341,000	662,100
	Restricted	10,600	11,000	11,000	11,000	11,000	400	400	400	400
	GF/GP	865,900	1,339,600	1,269,600	1,249,800	1,319,600	473,700	403,700	383,900	453,700
Sec. 110. Strategic Planning and Implementation										
31 <u>Strategic planning and implementation operations</u>	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Gross	1,101,100	1,194,100	1,194,100	1,194,100	1,194,100	93,000	93,000	93,000	93,000
Governor:	Federal	567,600	643,100	643,100	643,100	643,100	75,500	75,500	75,500	75,500
a. CSB - Defined Calculations: \$23,000 (\$17,500 GF/GP)	GF/GP	533,500	551,000	551,000	551,000	551,000	17,500	17,500	17,500	17,500
b. Increased Federal authorization \$70,000 to align with projected revenue.										


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE							
		YTD (as of 9/18/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE				
Unit Total: Strategic Planning and Implementation		FTE	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Gross	1,101,100	1,194,100	1,194,100	1,194,100	1,194,100	1,194,100	93,000	93,000	93,000	93,000	93,000	93,000	
	Federal	567,600	643,100	643,100	643,100	643,100	643,100	75,500	75,500	75,500	75,500	75,500	75,500	
	GF/GP	533,500	551,000	551,000	551,000	551,000	551,000	17,500	17,500	17,500	17,500	17,500	17,500	
Sec. 111. Administrative Law Services														
32	<u>Administrative law operations</u>	FTE	2.0	2.0	2.0	3.0	2.0	0.0	0.0	1.0	0.0	0.0	0.0	
	Gross	1,416,800	1,424,500	1,424,500	1,574,500	1,424,500	7,700	7,700	157,700	7,700	7,700	157,700	7,700	
	Federal	572,900	573,300	573,300	573,300	573,300	400	400	400	400	400	400	400	
	Restricted	739,300	745,800	745,800	745,800	745,800	6,500	6,500	6,500	6,500	6,500	6,500	6,500	
	GF/GP	104,600	105,400	105,400	255,400	105,400	800	800	150,800	800	800	150,800	800	
Unit Total: Administrative Law Service		FTE	2.0	2.0	2.0	3.0	2.0	0.0	0.0	1.0	0.0	0.0	0.0	
	Gross	1,416,800	1,424,500	1,424,500	1,574,500	1,424,500	7,700	7,700	157,700	7,700	7,700	157,700	7,700	
	Federal	572,900	573,300	573,300	573,300	573,300	400	400	400	400	400	400	400	
	Restricted	739,300	745,800	745,800	745,800	745,800	6,500	6,500	6,500	6,500	6,500	6,500	6,500	
	GF/GP	104,600	105,400	105,400	255,400	105,400	800	800	150,800	800	800	150,800	800	
Sec. 112. Accountability Services														
33	<u>Accountability services operations</u>	FTE	63.6	63.6	63.6	58.0	63.6	0.0	0.0	(5.6)	0.0	0.0	0.0	
	Gross	14,736,600	14,921,300	14,921,300	14,921,300	14,921,300	184,700	184,700	184,700	184,700	184,700	184,700	184,700	
	Federal	12,819,500	12,981,800	12,981,800	12,981,800	12,981,800	162,300	162,300	162,300	162,300	162,300	162,300	162,300	
	GF/GP	1,917,100	1,939,500	1,939,500	1,939,500	1,939,500	22,400	22,400	22,400	22,400	22,400	22,400	22,400	
Unit Total: Accountability Services		FTE	63.6	63.6	63.6	58.0	63.6	0.0	0.0	(5.6)	0.0	0.0	0.0	
	Gross	14,736,600	14,921,300	14,921,300	14,921,300	14,921,300	184,700	184,700	184,700	184,700	184,700	184,700	184,700	
	Federal	12,819,500	12,981,800	12,981,800	12,981,800	12,981,800	162,300	162,300	162,300	162,300	162,300	162,300	162,300	
	GF/GP	1,917,100	1,939,500	1,939,500	1,939,500	1,939,500	22,400	22,400	22,400	22,400	22,400	22,400	22,400	
Sec. 113. School Support Services														
34	<u>Adolescent and school health</u>	Gross	326,800	334,100	334,100	334,100	334,100	7,300	7,300	7,300	7,300	7,300	7,300	
	GF/GP	326,800	334,100	334,100	334,100	334,100	7,300	7,300	7,300	7,300	7,300	7,300	7,300	
	Governor:													
	a. CSB - Defined Calculations: \$7,300 GF/GP													


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education	FY 2023-24		FY 2024-25				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 9/18/23)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
35 School support services operations	FTE	78.6	84.6	85.6	84.0	82.6	6.0	7.0	5.4	4.0
	Gross	14,826,400	16,900,400	16,595,400	16,310,400	15,969,300	2,074,000	1,769,000	1,484,000	1,142,900
Governor:	Federal	12,829,300	13,127,300	13,127,300	13,127,300	13,127,300	298,000	298,000	298,000	298,000
a. CSB - Defined Calculations: \$282,300 (\$26,000 GF/GP)	Restricted	150,000	150,000	150,000	150,000	150,000	0	0	0	0
b. Transferred \$41,700 Federal from the Grant and Contract line item	GF/GP	1,847,100	3,623,100	3,318,100	3,033,100	2,692,000	1,776,000	1,471,000	1,186,000	844,900
c. Added 2.0 FTEs and \$500,000 GF/GP for school mental health system support.										
d. Added 2.0 FTEs and \$750,000 GF/GP for school infrastructure administration.										
e. Added 2.0 FTEs and \$500,000 GF/GP for summer EBT benefit administration.										
Senate:										
a. Reduced Governor's item d to 2.0 FTEs and \$375,000 GF/GP.										
b. Increased \$70,000 Gross and GF/GP for School Board Member Training.										
c. Included 1.0 FTE position in addition to Governor's item c, to provide technical support.										
House:										
a. Did not include Governor Items c & d.										
b. Added 1.0 FTE and \$150,000 for School Nurse Administration										
c. Added 2.0 FTEs and \$450,000 for English Language Learner support.										
d. Added 0.4 FTE and \$60,000.										
Conference:										
a. Concerned with Governor items a, b, & e.										
b. Included 2.0 FTEs and \$318,900 for mental health supports.										
Unit Total: School Support Services										
	FTE	78.6	84.6	85.6	84.0	82.6	6.0	7.0	5.4	4.0
	Gross	15,153,200	17,234,500	16,929,500	16,644,500	16,303,400	2,081,300	1,776,300	1,491,300	1,150,200
	Federal	12,829,300	13,127,300	13,127,300	13,127,300	13,127,300	298,000	298,000	298,000	298,000
	Restricted	150,000	150,000	150,000	150,000	150,000	0	0	0	0
	GF/GP	2,173,900	3,957,200	3,652,200	3,367,200	3,026,100	1,783,300	1,478,300	1,193,300	852,200
Sec. 114. Educational Supports										
36 Education supports operations	FTE	84.7	84.7	84.7	85.7	84.7	0.0	0.0	1.0	0.0
	Gross	17,394,200	17,696,000	17,696,000	17,846,000	17,696,000	301,800	301,800	451,800	301,800
Governor:	Federal	12,941,000	13,175,600	13,175,600	13,175,600	13,175,600	234,600	234,600	234,600	234,600
a. CSB - Defined Calculations: \$301,800 (\$67,200 GF/GP)	Restricted	602,400	602,400	602,400	602,400	602,400	0	0	0	0
House:	GF/GP	3,850,800	3,918,000	3,918,000	4,068,000	3,918,000	67,200	67,200	217,200	67,200
a. Increased 1.0 FTE and \$150,000 for task force administration										
Conference:										
a. Concerned with Governor item a.										
37 Michigan core curriculum	Gross	750,000	750,000	750,000	750,000	750,000	0	0	0	0
	GF/GP	750,000	750,000	750,000	750,000	750,000	0	0	0	0
Governor:										
a. No change from current year										
Unit Total: Educational Supports										
	FTE	84.7	84.7	84.7	85.7	84.7	0.0	0.0	1.0	0.0
	Gross	18,144,200	18,446,000	18,446,000	18,596,000	18,446,000	301,800	301,800	451,800	301,800
	Federal	12,941,000	13,175,600	13,175,600	13,175,600	13,175,600	234,600	234,600	234,600	234,600
	Restricted	602,400	602,400	602,400	602,400	602,400	0	0	0	0
	GF/GP	4,600,800	4,668,000	4,668,000	4,818,000	4,668,000	67,200	67,200	217,200	67,200


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 9/18/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 115. Career and Technical Education											
38	<u>Career and technical education operations</u>	FTE	24.0	26.0	26.0	25.0	25.0	2.0	2.0	1.0	1.0
		Gross	5,440,300	5,859,200	5,859,200	5,834,200	5,668,700	418,900	418,900	393,900	228,400
	Governor:	Federal	4,052,300	4,099,200	4,099,200	4,099,200	4,099,200	46,900	46,900	46,900	46,900
	a. CSB - Defined Calculations: \$68,900 (\$22,000 GF/GP)	GF/GP	1,388,000	1,760,000	1,760,000	1,735,000	1,569,500	372,000	372,000	347,000	181,500
	b. Added 2.0 FTEs and \$350,000 GF/GP for CTE administration.										
	House:										
	a. Did notice include Governor Item b.										
	b. Added 1.0 FTE and \$175,000 for Early Middle College Support.										
	c. Increased \$150,000 for Operations.										
	Conference:										
	a. Concerned with Governor item a.										
	b. Included 1.0 FTE and \$159,500 GF/GP for CTE administration.										
Unit Total: Career and Technical Education											
		FTE	24.0	26.0	26.0	25.0	25.0	2.0	2.0	1.0	1.0
		Gross	5,440,300	5,859,200	5,859,200	5,834,200	5,668,700	418,900	418,900	393,900	228,400
		Federal	4,052,300	4,099,200	4,099,200	4,099,200	4,099,200	46,900	46,900	46,900	46,900
		GF/GP	1,388,000	1,760,000	1,760,000	1,735,000	1,569,500	372,000	372,000	347,000	181,500
Sec. 116. Library of Michigan											
39	<u>Library of Michigan operations</u>	FTE	31.0	31.0	31.0	34.0	31.0	0.0	0.0	3.0	0.0
		Gross	5,018,100	5,173,000	5,173,000	5,623,000	5,173,000	154,900	154,900	604,900	154,900
	Governor:	Restricted	300,000	300,000	300,000	300,000	300,000	0	0	0	0
	a. CSB - Defined Calculations: \$54,900 GF/GP	GF/GP	4,718,100	4,873,000	4,873,000	5,323,000	4,873,000	154,900	154,900	604,900	154,900
	b. Included \$100,000 GF/GP for the Poet Laureate program as ongoing.										
	House:										
	a. Added 3.0 FTEs and \$450,000 to support operations.										
	Conference:										
	a. Concerned with Governor items a & b.										
40	<u>Library services and technology program</u>	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
		Gross	5,623,000	5,630,700	5,630,700	5,630,700	5,630,700	7,700	7,700	7,700	7,700
	Governor:	Federal	5,623,000	5,630,700	5,630,700	5,630,700	5,630,700	7,700	7,700	7,700	7,700
	a. CSB - Defined Calculations: \$7,700 (\$0 GF/GP)	GF/GP	0	0	0	0	0	0	0	0	0
41	<u>Michigan eLibrary</u>	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
		Gross	1,731,000	1,740,800	1,740,800	1,740,800	1,740,800	9,800	9,800	9,800	9,800
	Governor:	GF/GP	1,731,000	1,740,800	1,740,800	1,740,800	1,740,800	9,800	9,800	9,800	9,800
	a. CSB - Defined Calculations: \$9,800 GF/GP										
42	<u>Renaissance zone reimbursement</u>	Gross	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	0	0	0	0
		GF/GP	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	0	0	0	0
	Governor:										
	a. No change from current year										


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 9/18/23)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
43	State aid to libraries	Gross GF/GP	15,567,700 15,567,700	15,567,700 15,567,700	15,567,700 15,567,700	16,067,700 16,067,700	16,567,700 16,567,700	0 0	0 0	500,000 500,000	1,000,000 1,000,000
Governor:											
a. No change from current year											
House:											
a. Increased \$500,000 for additional state aid to libraries											
Conference:											
a. Increased \$1.0 million.											
Unit Total: Library of Michigan											
	FTE	33.0	33.0	33.0	36.0	33.0	0.0	0.0	3.0	0.0	
	Gross	30,139,800	30,312,200	30,312,200	31,262,200	31,312,200	172,400	172,400	1,122,400	1,172,400	
	Federal	5,623,000	5,630,700	5,630,700	5,630,700	5,630,700	7,700	7,700	7,700	7,700	
	Restricted	300,000	300,000	300,000	300,000	300,000	0	0	0	0	
	GF/GP	24,216,800	24,381,500	24,381,500	25,331,500	25,381,500	164,700	164,700	1,114,700	1,164,700	
Sec. 117. Partnership District Support											
44	Partnership district support operations	FTE Gross Federal GF/GP	13.0 3,583,600 114,500 3,469,100	13.0 3,638,200 114,500 3,523,700	13.0 3,638,200 114,500 3,523,700	17.0 4,238,200 114,500 4,123,700	13.0 3,638,200 114,500 3,523,700	0.0 54,600 0 54,600	0.0 54,600 0 54,600	4.0 654,600 0 654,600	0.0 54,600 0 54,600
Governor:											
a. CSB - Defined Calculations: \$54,600 GF/GP											
House:											
a. Added 4.0 FTE positions and \$600,000 to support operations.											
Conference:											
a. Concerned with Governor item a.											
Unit Total: Partnership District Support											
	FTE	13.0	13.0	13.0	17.0	13.0	0.0	0.0	4.0	0.0	
	Gross	3,583,600	3,638,200	3,638,200	4,238,200	3,638,200	54,600	54,600	654,600	54,600	
	Federal	114,500	114,500	114,500	114,500	114,500	0	0	0	0	
	GF/GP	3,469,100	3,523,700	3,523,700	4,123,700	3,523,700	54,600	54,600	654,600	54,600	
Sec. 118. One-Time Appropriations											
45	Charter school transparency database	FTE Gross GF/GP	0.0 0 0	0.0 0 0	0.0 150,000 150,000	0.0 0 0	1.0 150,000 150,000	0.0 0 0	0.0 150,000 150,000	0.0 0 0	1.0 150,000 150,000
Senate:											
a. Included one-time funding to support a transparency database on charter schools.											
Conference:											
a. Included 1.0 FTE and \$150,000 in One-Time Appropriation.											
46	Mental health training	FTE Gross GF/GP	0.0 0 0	0.0 0 0	0.0 350,000 350,000	0.0 0 0	0.0 275,000 275,000	0.0 0 0	0.0 350,000 350,000	0.0 0 0	0.0 275,000 275,000
Senate:											
a. Included One-Time Appropriation for MDHHS to delivery training to ISDs and districts.											
Conference:											
a. Included \$275,000 in One-Time Appropriation.											

NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education	FY 2023-24		FY 2024-25				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 9/18/23)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
47 Community health worker career center FTE 0.0 Gross 0 GF/GP 0 Senate: a. Included One-Time to create a community health worker career center. Conference a. Included \$325,000 in One-Time Appropriation.			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			0	500,000	0	325,000	0	500,000	0	325,000
			0	500,000	0	325,000	0	500,000	0	325,000
48 Michigan's poet laureate Gross 100,000 GF/GP 100,000 Governor: a. Included in the Library of Michigan as ongoing.			0	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
			0	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
49 E rate special construction matching fund Gross 4,800,000 GF/GP 4,800,000 Governor: a. Removed FY 2023-24 One-Time Appropriation.			0	0	0	0	(4,800,000)	(4,800,000)	(4,800,000)	(4,800,000)
			0	0	0	0	(4,800,000)	(4,800,000)	(4,800,000)	(4,800,000)
50 Family and community engagement FTE 0.0 Gross 200,000 GF/GP 200,000 Governor: a. Removed FY 2023-24 One-Time Appropriation.			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			200,000	0	0	0	(200,000)	(200,000)	(200,000)	(200,000)
			200,000	0	0	0	(200,000)	(200,000)	(200,000)	(200,000)
51 Head start Gross 100,000 Federal 100,000 GF/GP 0 Governor: a. Removed FY 2023-24 One-Time Appropriation.			0	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
			0	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
			0	0	0	0	0	0	0	0
52 Toolkit Development Gross 150,000 GF/GP 150,000 Governor: a. Removed FY 2023-24 One-Time Appropriation. House: a. Continued with \$300,000 in One-Time Appropriation.			0	0	300,000	0	(150,000)	(150,000)	150,000	(150,000)
			0	0	300,000	0	(150,000)	(150,000)	150,000	(150,000)
53 School infrastructure and consolidation administration FTE 2.0 Gross 750,000 GF/GP 750,000 Governor: a. Included in School Support Services as ongoing. Conference a. Included 2.0 FTEs and \$150,000 in One-Time Appropriation.			0.0	0.0	0.0	2.0	(2.0)	(2.0)	(2.0)	0.0
			0	0	0	150,000	(750,000)	(750,000)	(750,000)	(600,000)
			0	0	0	150,000	(750,000)	(750,000)	(750,000)	(600,000)

NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Education	FY 2023-24		FY 2024-25				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 9/18/23)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
54 <u>Michigan test for teacher certification</u>	Gross	1,000,000	0	0	0	1,100,000	(1,000,000)	(1,000,000)	(1,000,000)	100,000
	GF/GP	1,000,000	0	0	0	1,100,000	(1,000,000)	(1,000,000)	(1,000,000)	100,000
Governor:										
a. Removed FY 2023-24 One-Time Appropriation.										
Conference:										
a. Included \$1.1 million in One-Time Appropriation.										
55 <u>PRIME schools</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	6,000,000	0	0	0	0	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
	GF/GP	6,000,000	0	0	0	0	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
Governor:										
a. Removed FY 2023-24 One-Time Appropriation.										
56 <u>Wonderschool</u>	Gross	5,475,000	0	0	0	0	(5,475,000)	(5,475,000)	(5,475,000)	(5,475,000)
	Federal	0	0	0	0	0	0	0	0	0
	GF/GP	5,475,000	0	0	0	0	(5,475,000)	(5,475,000)	(5,475,000)	(5,475,000)
Governor:										
a. Removed FY 2023-24 One-Time Appropriation.										
57 <u>Michigan school for the deaf dorm</u>	Gross	40,000,000	0	0	0	0	(40,000,000)	(40,000,000)	(40,000,000)	(40,000,000)
	Restricted	40,000,000	0	0	0	0	(40,000,000)	(40,000,000)	(40,000,000)	(40,000,000)
	GF/GP	0	0	0	0	0	0	0	0	0
Governor:										
a. Removed FY 2023-24 One-Time Appropriation.										
58 <u>FY 2023-24 Supplemental</u>	Gross	38,369,000	0	0	0	0	(38,369,000)	(38,369,000)	(38,369,000)	(38,369,000)
	Federal	34,875,000	0	0	0	0	(34,875,000)	(34,875,000)	(34,875,000)	(34,875,000)
	Local	86,800	0	0	0	0	(86,800)	(86,800)	(86,800)	(86,800)
	Restricted	3,098,000	0	0	0	0	(3,098,000)	(3,098,000)	(3,098,000)	(3,098,000)
	GF/GP	309,200	0	0	0	0	(309,200)	(309,200)	(309,200)	(309,200)
Conference:										
a. Removed FY 2023-24 Supplemental.										
Unit Total: One-Time Appropriations										
	FTE	2.0	0.0	0.0	0.0	3.0	(2.0)	(2.0)	(2.0)	1.0
	Gross	96,944,000	0	1,000,000	300,000	2,000,000	(96,944,000)	(95,944,000)	(96,644,000)	(94,944,000)
	Federal	34,975,000	0	0	0	0	(34,975,000)	(34,975,000)	(34,975,000)	(34,975,000)
	Local	86,800	0	0	0	0	(86,800)	(86,800)	(86,800)	(86,800)
	Restricted	43,098,000	0	0	0	0	(43,098,000)	(43,098,000)	(43,098,000)	(43,098,000)
	GF/GP	18,784,200	0	1,000,000	300,000	2,000,000	(18,784,200)	(17,784,200)	(18,484,200)	(16,784,200)

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
GENERAL SECTIONS				
1.	State Spending and Payments to Local Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$180,724,500.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is \$17,917,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur: Renaissance zone reimbursement (\$2,200,000), School board member training (\$150,000), State aid to libraries (\$15,567,700).	Sec. 201.	<i>Executive</i>	201. Modified the dates to " 2024-25 " and the total state spending to " 71,863,900 ".
			<i>Senate</i>	201. Modified the dates to " 2024-25 ", increased payments to local unit of government to " \$17,987,700 ", increased school board member training to " \$220,000 " and the total state spending to " 72,488,910 ".
			<i>House</i>	201. Modified the dates to " 2024-25 ", increased payments to local unit of government to " \$18,417,700 ", increased State aid to libraries to " \$16,067,700 " and the total state spending to " 76,863,900 ".
			<i>Conference</i>	201. Modified the dates to " 2024-25 ", increased payments to local unit of government to " \$18,917,700 ", increased State aid to libraries to " \$16,567,700 " and the total state spending to " 74,013,900 ".
2.	Management and Budget Act The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 202.	<i>Executive</i>	202. No Change
			<i>Senate</i>	202. No Change
			<i>House</i>	202. No Change
			<i>Conference</i>	202. No Change
3.	Definitions As used in this part and part 1: (a) "Department" means the Michigan department of education. (b) "DHHS" means the Michigan department of health and human services. (c) "District" means a local school district as that term is defined in section 6 of the revised school code, 1976 PA 451,	Sec. 203.	<i>Executive</i>	203. No Change
			<i>Senate</i>	203. Included, "(f) Standard report recipients " means the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office. "

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
	MCL 380.6, or a public school academy as that term is defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5. (d) "FTE" means full-time equated. (e) "HHS" means the United States Department of Health and Human Services.		<i>House</i>	203. Included, "(f) Standard report recipients " means the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office."
			<i>Conference</i>	203. Concurred with Senate and House
4.	Internet Reporting Requirement The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet site.	Sec. 204.	<i>Executive</i>	204. No Change
			<i>Senate</i>	204. No Change
			<i>House</i>	204. No Change
			<i>Conference</i>	204. No Change
5.	Reporting Recipients Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.	Sec. 205.	<i>Executive</i>	213. No Change
			<i>Senate</i>	Moved to defined term in Sec. 202.
			<i>House</i>	Moved to defined term in Sec. 202.
			<i>Conference</i>	Moved to defined term in Sec. 202.
6.	Michigan Made Good and Services To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261: (a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. (c) In addition, preference must be given to goods or services, or both, that are manufactured or provided by Michigan	Sec. 206.	<i>Executive</i>	205. Modified to "Michigan" instead of "in this state"
			<i>Senate</i>	205. Concurred with Governor.
			<i>House</i>	205. Concurred with Governor.
			<i>Conference</i>	205. Concurred with Governor.

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	businesses owned and operated by veterans, if they are competitively priced and of comparable quality.			
7.	Depressed and Deprived Communities To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the state superintendent of public instruction shall take all reasonable steps to ensure that geographically disadvantaged business enterprises compete for and perform contracts to provide services, supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.	Sec. 207.	<i>Executive</i>	206. No Change
			<i>Senate</i>	206. No Change
			<i>House</i>	206. No Change
			<i>Conference</i>	215. No Change
8.	Out-Of-State Travel Report Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information: (a) The dates of each travel occurrence. (b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.	Sec. 208.	<i>Executive</i>	207. No Change
			<i>Senate</i>	208. No Change
			<i>House</i>	207. No Change
			<i>Conference</i>	207. No Change
9.	Legal Services The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not	Sec. 209.	<i>Executive</i>	208. No Change
			<i>Senate</i>	209. No Change

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
	apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.		<i>House</i>	208. No Change
			<i>Conference</i>	208. No Change
10.	General Fund Lapse Report Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.	Sec. 210.	<i>Executive</i>	209. No Change
			<i>Senate</i>	210. No Change
			<i>House</i>	209. No Change
			<i>Conference</i>	209. No Change
11.	Contingency Fund Authorization (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency authorization. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for state restricted contingency authorization. (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency authorization. (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for private contingency authorization.	Sec. 211.	<i>Executive</i>	210. No Change
			<i>Senate</i>	211. No Change
			<i>House</i>	210. No Change
			<i>Conference</i>	210. No Change
12.	Appropriation Restriction (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.	Sec. 212.	<i>Executive</i>	211. No Change
			<i>Senate</i>	212. No Change
			<i>House</i>	214. No Change
			<i>Conference</i>	214. No Change

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
13.	<p>Department Website The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor's name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	Sec. 213.	<i>Executive</i>	Deleted
			<i>Senate</i>	213. No Change
			<i>House</i>	211. No Change
			<i>Conference</i>	211. No Change
14.	<p>Restricted Fund Report Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	Sec. 214.	<i>Executive</i>	Deleted
			<i>Senate</i>	214. No Change
			<i>House</i>	212. No Change
			<i>Conference</i>	212. No Change
15.	<p>Department Metric Performance The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Sec. 215.	<i>Executive</i>	Deleted
			<i>Senate</i>	<p>215. Modified by replacing the section with a new metric report,</p> <p>(1) From the funds appropriated in part 1, the department shall develop a 5-year strategic plan in accordance with this section and shall implement that plan after the state board of education ratified the plan. It is the intent of the legislature that the department and state board of education review this strategic plan annually to understand progress toward achieving its goals and targets and to make adjustments as needed.</p>

DEPARTMENT OF EDUCATION

Boilerplate Summary			
	FY 2023-24 PA		FY 2024-25 Changes
			<p>(2) The strategic plan required under subsection (1) must do all of the following:</p> <p>(a) Create for the department and for all levels and institutions of public education in this state, from preschool through postsecondary, an integrated vision and SMART goals and targets. The goals and targets must meet all of the following:</p> <p>(i) Incorporate concepts of world-class high-quality educational outcomes and equity into the current top 10 strategic plan vision.</p> <p>(ii) Develop and incorporate SMART goal targets into the top 10 state plan’s long-term outcome-based goals, including the setting of the annual milestones for reaching the long-term SMART goals.</p> <p>(b) Build recommended strategies to realize SMART goal targets, including at least all of the following:</p> <p>(i) Develop and incorporate recommended strategies for school districts and intermediate school districts to use to implement each state SMART goal target, phased in by focusing on core subjects first.</p> <p>(ii) Create professional development coaching and training networks (professional learning communities), in collaboration with intermediate school districts, to scale understanding of each recommended strategy and associated assessing measures. These networks must be designed to bring relevant teachers and administrators together in-person and virtually throughout the year.</p> <p>(iii) Deposit state recommended strategies into MiStrategyBank, considering any locally developed strategies, and including research-based vetting processes for strategy recommendation.</p> <p>(c) By the end of fiscal year 2025-2026, scale strategic planning into each local districts and intermediate school</p>

DEPARTMENT OF EDUCATION

Boilerplate Summary			
	FY 2023-24 PA		FY 2024-25 Changes
			<p>district. It is the intent of the legislature that this strategic planning accomplishes all of the following:</p> <p>(i) Ensure that each local school board and intermediate school board develops, approves, and implements a strategic plan that is aligned with the state’s strategic plan. Based on local core beliefs and values, data, and priorities, successful enactment and fulfillment of these coherent local district plans will enable the state to meet its vision and SMART outcome-based goals.</p> <p>(ii) Expand the Michigan integrated continuous improvement process (MICIP) to include local school districts and intermediate school district strategic plans.</p> <p>(iii) Ensure that each local and intermediate school district uses MICIP to develop strategies that will be used to achieve the district’s SMART goals. These strategies must be documented in accompanying documents and in MICIP and submitted to the MiStrategyBank for scaling.</p> <p>(iv) Ensure that, at least annually, each local and intermediate school district uses MICIP to evaluate progress toward meeting district SMART goals and assess effectiveness of the strategies being used to implement them, and to implement corrective actions if necessary.</p> <p>(v) Ensure that, in accordance with the Michigan Board of Education Governance Standards adopted by the Michigan Association of School Boards, each local and intermediate school board holds its superintendent accountable for the outcomes identified in the district’s strategic plan. Local school districts and intermediate school boards will formally adopt and implement these governance standards.</p> <p>(d) Reorganize the department to promote collaboration with educators in the field and recommend changes across state government, within the department, and within local and intermediate school districts on structure, staffing, and sub-department partnerships that will be required to</p>

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
				<p>successfully implement the vision and SMART goals described in this section at the state, intermediate school district, and local school district levels.</p> <p>(e) Promote strategic visioning across early childhood, K-12, and throughout higher education by collaborating with the department of lifelong education, advancement, and potential to require that educator preparation programs, including locally-adopted, alternative certification, and traditional programs, are aligned to successfully prepare aspiring educators for state-recommended educational practice strategies, in support of state and local SMART goals and the state's top 10 vision.</p> <p>(f) Report to stakeholders on progress in achieving the SMART goals and targets. The superintendent of public instruction shall provide public quarterly comprehensive reports to the state board of education on the status of progress made by the department and local and intermediate districts toward achieving the state's SMART goals. These reports must include recommended changes to state statute, to budgets, and to the department and other units of state government to expedite progress. The department shall provide these reports to the legislature and the governor.</p> <p>(3) The department shall develop and implement specific metrics to measure progress toward achieving the SMART goals and targets required under subsection (2) and to evaluate outcomes.</p> <p>(4) As used in this section, "MICIP" means the Michigan integrated continuous improvement process.</p>
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted
16.	State Board of Education Agenda	Sec. 216.	<i>Executive</i>	215. No Change

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION					
Boilerplate Summary					
		FY 2023-24 PA		FY 2024-25 Changes	
	From the funds appropriated in part 1, the department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.		<i>Senate</i>	216. No Change	
			<i>House</i>	301. No Change	
			<i>Conference</i>	301. No Change	
17.	<p>FTE report</p> <p>(1) On a quarterly basis, the department shall submit to the report recipients required in section 205 on the number of full-time equated positions in pay status by civil service classification, including the number of full-time equated positions in pay status by civil service classification for each correctional facility. This report must include the following:</p> <p>(a) A comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period.</p> <p>(b) A detailed accounting of all vacant positions that exist within the department.</p> <p>(c) A detailed accounting of all correction officer positions at each correctional facility, including positions that are filled and vacant positions, by facility.</p> <p>(d) A detailed accounting of all vacant positions that are health-care-related.</p> <p>(e) A detailed accounting of vacant positions that are being held open for temporarily nonactive employees.</p> <p>(2) As used in this section, "vacant position" means any position that has not been filled at any time during the past 12 calendar months.</p>	Sec. 217.	<i>Executive</i>	<p>216. Modified to:</p> <p>On a quarterly basis, the department shall report to the senate and house appropriations committees and the report recipients required in section 213 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	
				<i>Senate</i>	217. No Change
				<i>House</i>	216. No Change
				<i>Conference</i>	216. No Change
18.	<p>Medicaid Program</p> <p>From the funds appropriated in part 1, the department may assist the DHHS, other departments, intermediate school districts, and local school districts to secure reimbursement for</p>	Sec. 218.	<i>Executive</i>	218. No Change	
				<i>Senate</i>	218. No Change

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
	eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the DHHS for reimbursement.		<i>House</i>	302. No Change
			<i>Conference</i>	302. No Change
19.	State Administrative Board If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.	Sec. 219.	<i>Executive</i>	Deleted
			<i>Senate</i>	219. No Change
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted
20.	What Works Clearinghouse From the funds appropriated in part 1, the department shall do both of the following: (a) Post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. (b) Disseminate knowledge about the What Works Clearinghouse to districts and intermediate school districts so that it may be used to improve reading proficiency for pupils in grades K to 3.	Sec. 220.	<i>Executive</i>	220. No Change
			<i>Senate</i>	220. No Change
			<i>House</i>	303. No Change
			<i>Conference</i>	303. No Change
21.	Policy Implementation Report Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.	Sec. 221.	<i>Executive</i>	Deleted
			<i>Senate</i>	221. No Change
			<i>House</i>	219. No Change
			<i>Conference</i>	219. No Change
22.	Employee Communication The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.	Sec. 222.	<i>Executive</i>	Deleted
			<i>Senate</i>	222. No Change
			<i>House</i>	206. No Change

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
			<i>Conference</i>	206. No Change
23.	Report Retention Requirement The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Sec. 223.	<i>Executive</i>	Deleted
			<i>Senate</i>	223. No Change
			<i>House</i>	218. No Change
			<i>Conference</i>	218. No Change
24.	Work Projection Appropriation Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.	Sec. 224.	<i>Executive</i>	Deleted
			<i>Senate</i>	224. No Change
			<i>House</i>	222. No Change
			<i>Conference</i>	222. No Change
25.	Severance Report (1) From the funds appropriated in part 1, the department shall do all of the following: (a) Report any amounts of severance pay for the department director, deputy director, or other high-ranking department officials not later than 14 days after a severance agreement with the director or official is signed. (b) By February 1, report the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022, and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022. (2) Report to the standard report recipients and full appropriations committees (3) As used in this section, "severance pay" definition.	Sec. 225.	<i>Executive</i>	Deleted
			<i>Senate</i>	225. Modified by deleting (a).
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted
26.	Department Coordination	Sec. 226.	<i>Executive</i>	226, Modified, (b) Working with DHHS and the department of licensing and regulatory affairs lifelong education,

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	<p>From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency, including, but not limited to, all of the following:</p> <p>(a) Working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts.</p> <p>(b) Working with DHHS and the department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers.</p>			advancement, and potential to coordinate with early childhood programs and overseeing child care providers.
			<i>Senate</i>	<p>226. Modified, From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency, including, but not limited to, all of the following:</p> <p>(a) Working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts.</p> <p>(b) Working with DHHS and the department of licensing and regulatory affairs lifelong education, advancement, and potential to coordinate with early childhood programs and overseeing child care providers.</p> <p>(c) Working with the department of labor and economic opportunity on career and technical education programs.</p>
			<i>House</i>	304. Concurred with Governor
			<i>Conference</i>	304. Concurred with Governor except (3).
27.	<p>Abuse Prevention Training</p> <p>(1) As a condition of receiving appropriations in part 1, in collaboration with the DHHS, the department shall promote and support initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:</p> <p>(a) Utilization of trauma-informed practices.</p> <p>(b) Age-appropriate education and information on human trafficking.</p> <p>(c) Age-appropriate education and information on sexual abuse prevention.</p> <p>(2) If requested by the department, the department of state police and the department of attorney general shall consult</p>	Sec. 228.	<i>Executive</i>	228. No Change
			<i>Senate</i>	228. No Change
			<i>House</i>	305. No Change
			<i>Conference</i>	305. No Change

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	with the department in the promotion and support of initiatives in schools and other educational organizations under subsection (1).			
28.	In-Person Work It is the intent of the legislature that departments maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.	Sec. 231.	<i>Executive</i>	Deleted
			<i>Senate</i>	231. No Change
			<i>House</i>	216. No Change
			<i>Conference</i>	Deleted
29.	In-Demand Occupation Report From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management, and budget is distributed in electronic or paper form to all high schools in each school district, intermediate school district, and public school academy.	Sec. 232.	<i>Executive</i>	232. No Change.
			<i>Senate</i>	232. No Change
			<i>House</i>	306. No Change
			<i>Conference</i>	306. No Change
30.	Grant Transparency (1) For any grant program or project funded in part one intended for a single recipient organization or local government, those grants or projects are for a public purpose the department shall follow state procurement laws, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, the following: A) The specific organization or local government who will receive or administer the funds. B) How funds would be administered and expended. (2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants identified in subsection (1): (a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation	Sec. 240.	<i>Executive</i>	Deleted
			<i>Senate</i>	240. Date change
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted

DEPARTMENT OF EDUCATION

Boilerplate Summary			
	FY 2023-24 PA		FY 2024-25 Changes
<p>including sponsorship information as specified under subdivision (f).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall only be executed by the department if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verification to the extent possible that a grant recipient will utilize funds for a public purpose and serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days that submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(f) A sponsor may be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the Public Act, section and subsection authorizing the grant, as applicable. If no legislative sponsor is identified prior to January 15, 2024, the department must do one of the following:</p> <p>(i) Identify the department as the sponsor.</p> <p>(ii) Decline to execute the grant agreement.</p> <p>(3) Each executed agreement between the department and a grant recipient, shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p>			

DEPARTMENT OF EDUCATION

Boilerplate Summary			
	FY 2023-24 PA		FY 2024-25 Changes
<p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, funds appropriated for the grants identified in subsection (1) may only be used for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, executed grant agreements may include an initial disbursement of 50% provided to the grant recipient upon execution of the grant agreement consistent with Part II, Chapter 10, Section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall only be disbursed after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the state treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(h) If appropriate to improve the administration or oversight of the grant, the department may adopt a memorandum of understanding with another state department, to perform the required duties under this section.</p> <p>(4) The grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant</p>			

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	<p>agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.</p> <p>(5) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.</p> <p>(6) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(7) The state budget director may, on a case-by-case basis, extend this deadline in subsection (5), upon request by a grant recipient. The State Budget Director shall notify the chairs of the House and Senate Appropriations within 5 days if an extension was granted.</p> <p>(8) The department shall post a report in a publicly accessible location on its website no later than September 30, 2024. The report shall list the grant recipient, project purpose and location of the community project, status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, as applicable.</p> <p>(9) As applicable, the legislative sponsor of a grant shall comply will all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p> <p>(10) If the department reasonably determines the funds allocated for an executed grant agreement under this section was mis-used or mis-represented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.</p>			
31.	State Fiscal Recovery Fund Re-Allocation (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law	NEW 223	<i>Executive</i>	-
			<i>Senate</i>	-

DEPARTMENT OF EDUCATION

Boilerplate Summary			
	FY 2023-24 PA		FY 2024-25 Changes
<p>117-2, are expended by December 31, 2026, as required by law. The state budget director may re-allocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall re-allocate any of the re-allocated funds under this subsection to the programs or purposes specified in this section. Any funds re-allocated are unappropriated and immediately reappropriated for the following purposes:</p> <p>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds re-allocated and reappropriated under subsection (1).</p> <p>(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any re-allocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the re-allocation, the program, or programs, or purpose, and the department to which the funds are being re-allocated under subsection (1), and the amount re-allocated to each program or purpose.</p> <p>(4) The state budget director and the impacted departments may make the accounting transactions necessary to implement the re-allocation and subsequent appropriation of funds as authorized in this section.</p>		House	-
		Conference	Added New Sec. 223

DEPARTMENT OF EDUCATION

Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
STATE BOARD OF EDUCATION				
32.	Per Diem Payments (1) The department may use the appropriations from the state board of education, per diem payments in part 1 for per diem payments to the state board members for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments are set at the following rates: (a) State board of education - president - \$110.00 per day. (b) State board of education - member other than president - \$100.00 per day. (2) The department shall not pay a state board of education member a per diem for more than 30 days per year.	Sec. 301.	<i>Executive</i>	301. No Change
			<i>Senate</i>	301. No Change
			<i>House</i>	351. No Change
			<i>Conference</i>	351. No Change
SPECIAL EDUCATION SERVICES				
33.	Student with Disabilities Information From the funds appropriated in part 1 for special education operations, the department shall use \$100,000.00 to design and distribute to all parents and legal guardians of a student with a disability the following information: (a) Federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, and problem-solving options. (b) Any other information the department determines is necessary to allow parents and legal guardians to provide meaningful input in collaboration with districts to develop and implement an individualized education program.	Sec. 350.	<i>Executive</i>	350. No Change
			<i>Senate</i>	350. No Change
			<i>House</i>	401. No Change
			<i>Conference</i>	401. No Change
MICHIGAN SCHOOLS FOR THE DEAF AND BLIND				
34.	School Employees	Sec. 401.	<i>Executive</i>	401. No Change

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
	From the funds appropriated in part 1, the employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.		<i>Senate</i>	401. No Change
			<i>House</i>	451. No Change
			<i>Conference</i>	451. No Change
35.	Student Costs For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.	Sec. 402.	<i>Executive</i>	402. No Change
			<i>Senate</i>	402. No Change
			<i>House</i>	451. No Change
			<i>Conference</i>	452. No Change
36.	School Promotion (1) From the funds appropriated in part 1, the Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school districts in this state. (2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1). (3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.	Sec. 406.	<i>Executive</i>	406. No Change
			<i>Senate</i>	406. No Change
			<i>House</i>	456. No Change
			<i>Conference</i>	456. No Change
37.	Gifts, Bequests, and Donations Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended	Sec. 407.	<i>Executive</i>	407. No Change
			<i>Senate</i>	407. No Change

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.		<i>House</i>	457. No Change
			<i>Conference</i>	457. No Change
38.	Low Incidence Outreach Fund (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year. (2) As used in this section, "qualified services" means any of the following: (a) Document reproduction and services. (b) Conducting conferences, workshops, and training classes. (c) Providing specialized equipment, facilities, and software.	Sec. 408.	<i>Executive</i>	408. No Change
			<i>Senate</i>	408. No Change
			<i>House</i>	458. No Change
			<i>Conference</i>	458. No Change
39.	State Administrative Law Judge When conducting a due process hearing resulting from a parent's appeal of that parent's child's individualized education program team's decision on the child's educational placement, a state administrative law judge shall consider designating the Michigan School for the Deaf as 1 of the options for the least restrictive environment under federal law for the parent's child who is deaf, deafblind, or hard of hearing.	Sec. 409.	<i>Executive</i>	409. No Change
			<i>Senate</i>	409. No Change
			<i>House</i>	459. No Change
			<i>Conference</i>	459. No Change
40.	ASL Literacy Resources From the funds appropriated in part 1 for ASL literacy resources, the department shall expend the funds to comply with all requirements in section 1705 of the revised school code, 1979 PA 451, MCL 380.1705	Sec. 410.	<i>Executive</i>	410. No Change
			<i>Senate</i>	410. No Change
			<i>House</i>	460. No Change
			<i>Conference</i>	
	EDUCATOR EXCELLENCE			

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
41.	Felony Conviction Files From the funds appropriated in part 1 for educator excellence, the department shall maintain certificate revocation/felony conviction files of educational personnel.	Sec. 501.	<i>Executive</i>	501. No Change
			<i>Senate</i>	501. No Change
			<i>House</i>	501. No Change
			<i>Conference</i>	501. No Change
42.	Teacher License Renewals From the funds appropriated in part 1 for teacher license renewals, the department shall implement a program to waive fees or associated costs for the recruitment and retention of educators.	Sec. 502.	<i>Executive</i>	502. No Change
			<i>Senate</i>	502. No Change
			<i>House</i>	502. No Change
			<i>Conference</i>	502. No Change
43.	Section 35a Administration From the funds appropriated in part 1, the department shall, if requested by the Michigan Virtual Learning Research Institute, consult with the Michigan Virtual Learning Research Institute and external stakeholders in connection with the department's implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section.	Sec. 503.	<i>Executive</i>	503. No Change
			<i>Senate</i>	503. No Change
			<i>House</i>	503. No Change
			<i>Conference</i>	503. No Change
44.	Educator Recruitment and Preparation Program From the funds appropriated in part 1 for educator recruitment and preparation programs, the department shall award \$1,000,000.00 to districts for both of the following: (a) Educator preparation program tuition, program fees, testing fees, and substitute permit costs for any individual employed in grades pre-k to 12 working toward certification or an additional endorsement. (b) Program costs associated with hands-on learning experiences for students in grades 6 to 12 interested in the	Sec. 504.	<i>Executive</i>	504. No Change
			<i>Senate</i>	504. No Change
			<i>House</i>	504. No Change
			<i>Conference</i>	504. No Change

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	field of education, with supervision and mentoring from educators who are champions of, and committed to, the success of the profession.			
45.	Educator Recruitment and Preparation Administration From the funds appropriated in part 1 for educator recruitment and preparation programs, not less than \$190,000.00 and not fewer than 1.0 FTE position is allocated for educator recruitment and preparation programs. These amounts are in addition to any funding and FTEs utilized for this purpose in the current fiscal year.	Sec. 505.	<i>Executive</i>	505. Removed, "These amounts are in addition to any funding and FTEs utilized for this purpose in the current fiscal year."
			<i>Senate</i>	505. Concurred with Governor.
			<i>House</i>	505. Concurred with Governor.
			<i>Conference</i>	505. Concurred with Governor.
46.	Teacher Testing Fees Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and does not revert to the general fund.	Sec. 506.	<i>Executive</i>	506. No Change
			<i>Senate</i>	506. No Change
			<i>House</i>	506. No Change
			<i>Conference</i>	506. No Change
47.	Teacher Certification Test From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction grounded in the science of reading. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section or may pass along increased testing fees to teachers as allowable and appropriate.	Sec. 507.	<i>Executive</i>	507. No Change
			<i>Senate</i>	507. No Change
			<i>House</i>	507. No Change
			<i>Conference</i>	507. No Change
48.	Michigan Test for Teacher Certification (1) The funds appropriated in part 1 for the Michigan test for teacher certification shall be used for grants to reimburse eligible applicants who have taken a subject area test or	NEW Sec. 508	<i>Executive</i>	
			<i>Senate</i>	

DEPARTMENT OF EDUCATION

Boilerplate Summary			
	FY 2023-24 PA		FY 2024-25 Changes
<p>subject area tests required under the Michigan test for teacher certification during the 2024-25 academic year. Grant awards must be equal to 100% of the fees associated with any test or tests under the Michigan test for teacher certification necessary for eligible applicant to be certified to teach in Michigan. As used in this subsection, "eligible applicant" means any of the following:</p> <p>(a) The applicant was not a certified teacher in any state and took a required subject area test or subject area tests under the Michigan test for teacher certification for the first time.</p> <p>(b) The applicant was a certified teacher in another state and took a required test or tests under the Michigan test for teacher certification for the first time.</p> <p>(c) The applicant was a Michigan certified teacher and took a required subject area test or subject area tests under the Michigan test for teacher certification for an additional endorsement for the first time.</p> <p>(2) The department shall development, and publish on the department website, program guidelines, an application process, and the associated application materials for grants under subsection (1).</p> <p>(3) The unexpended funds appropriated in part 1 for the Michigan test for teacher certification are designated as a work project appropriation, and any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a</p> <p>(a) The purpose of the project is to reimburse applicants who are taking a required test for the Michigan test for teacher certification for the first time.</p> <p>(b) The project will be accomplished by utilizing state resources, contracts, or grants.</p> <p>(c) The total estimated cost for the work project is \$1,150,000.00.</p> <p>(d) The tentative completion date is September 30. 2029.</p>		<i>House</i>	Added NEW 508
		<i>Conference</i>	Included in One-Time.

DEPARTMENT OF EDUCATION

Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
SCHOOL SUPPORT SERVICES				
49.	Adolescent and School Health From the funds appropriated in part 1 for adolescent and school health, the funds shall be used to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.	Sec. 601.	<i>Executive</i>	601. No Change
			<i>Senate</i>	601. No Change
			<i>House</i>	601. No Change
			<i>Conference</i>	601. No Change
50.	School Board Member Training (1) From the funds appropriated in part 1 for school support services operations, there is appropriated \$150,000.00 the department shall approve 1 or more training programs for school board members that include courses of instruction for school board members in 1 or more of the following topic areas: (a) Conflicts of interest. (b) Labor relations. (c) Education law, including, but not limited to, the revised school code, the state school aid act of 1979, the open meetings act, and teacher tenure. (d) School finance. (e) Board governance. (f) Implicit bias training. (2) Upon completion of an eligible training program, a school board member may apply for reimbursement for the cost of the eligible training program through the board member's local district, up to \$100.00 per course. The department may determine the form and manner of the application to reimburse the district for the cost. (3) The department must create a process for the provider of a course in a topic listed in subsection (1) to apply to the department to have the course approved and be eligible for a school board member to be reimbursed for completing that course as provided under subsection (2). (4) As used in this section:	Sec. 602.	<i>Executive</i>	602. No Change
			<i>Senate</i>	602. Modified , increased appropriation to " \$220,000.00 ," and included " (g) Rater reliability training. "
			<i>House</i>	602. No Change
			<i>Conference</i>	602. Modified , included " (g) Rater reliability training. "

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	(a) "Eligible training program" means a training program that is approved under subsection (1). (b) "School board member" means a member of the board of a school district or intermediate school district or a member of the board of directors of a public school academy in this state.			
51.	Mental Health Administration (1) From the funds appropriated in part 1 for school support services, not less than \$350,000.00 and not fewer than 2.0 FTE positions shall provide technical assistance to all eligible districts to make them effective at using Medicaid dollars for mental health. (2) From the funds appropriated in part 1 for school support services, not less than \$150,000.00 and not fewer than 1.0 FTE position to provide technical assistance to superintendents and intermediate school districts for eligible districts to make them effective at using Medicaid dollars for mental health. (3) As used in this section, "eligible district" means a school district that receives funding under section 31n of the state school aid act of 1979, 1979 PA 94, MCL 388.1631n.	NEW Sec. 604.	<i>Executive</i>	
			<i>Senate</i>	Included New Sec. 604.
			<i>House</i>	
			<i>Conference</i>	Sec. 604. (1) From the funds appropriated in part 1 for school support services, not less than \$159,500.00 and not fewer than 1.0 FTE position shall provide technical assistance to all eligible districts to make them effective at using Medicaid dollars for mental health. (2) As used in this section, "eligible district" means a school district or intermediate school district that receives funding under section 31n of the state school aid act of 1979, 1979 PA 94, MCL 388.1631n.
	EDUCATIONAL SUPPORTS			
52.	At-Risk Funding Report (1) From the funds appropriated in part 1 for educational supports, the department shall produce a report detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in doing both of the following: (a) Implementing multitiered systems of supports in the previous school fiscal year for grades K to 12. (b) Providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 12. (2) The department shall include, at a minimum, all of the following in the report described in subsection (1):	Sec. 701.	<i>Executive</i>	701. No Change
			<i>Senate</i>	701. No Change
			<i>House</i>	701. No Change
			<i>Conference</i>	701. No Change

DEPARTMENT OF EDUCATION

Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
	<p>(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and reading intervention programs.</p> <p>(b) A list of districts determined by the department to have successfully implemented multitiered systems of supports and reading intervention programs.</p> <p>(c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports and reading intervention programs.</p> <p>(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.</p> <p>(3) The department shall provide the report described in subsection (1) to the state budget director, the house and senate subcommittees that oversee the department and school aid budgets, and the house and senate fiscal agencies by September 30 of the current fiscal year.</p>			
53.	<p>Early Childhood Literacy From the funds appropriated in part 1, there is appropriated an amount not less than \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA 94 MCL 388.1635a</p>	Sec. 702.	<i>Executive</i>	702. No Change
			<i>Senate</i>	702. No Change
			<i>House</i>	702. No Change
			<i>Conference</i>	702. No Change
54.	<p>Michigan Core Curriculum From the funds appropriated in part 1 for Michigan core curriculum, the department shall, in collaboration with the confederation of Michigan tribal education department, continuously design, implement, and evaluate professional learning and optional curriculum modules for the purpose of teaching Michigan Indigenous tribal history including the history of Indian boarding schools in Michigan as described in the Michigan core curriculum standards for grades 8 to 12.</p>	Sec. 703.	<i>Executive</i>	703. No Change
			<i>Senate</i>	703. No Change
			<i>House</i>	703. No Change
			<i>Conference</i>	703. No Change

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
LIBRARY OF MICHIGAN				
55.	Library Fees (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year does not lapse to the general fund and may be carried forward into the succeeding fiscal year. (2) As used in this section, "qualified services" means any of the following: (a) Document reproduction and services. (b) Conducting conferences, workshops, and training classes. (c) Providing specialized equipment, facilities, and software.	Sec. 801.	<i>Executive</i>	801. No Change
			<i>Senate</i>	801. No Change
			<i>House</i>	801. No Change
			<i>Conference</i>	801. No Change
56.	Renaissance Zone Reimbursement (1) The department shall use the funds appropriated in part 1 for renaissance zone reimbursements to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2024. The department shall allocate the funds not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient. (2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, the department shall prorate payments on an equal basis among all eligible recipients.	Sec. 804.	<i>Executive</i>	804. Modified date to "2024"
			<i>Senate</i>	804. Concurred with Governor.
			<i>House</i>	804. Concurred with Governor.
			<i>Conference</i>	804. Concurred with Governor.
MICHIGAN OFFICE OF GREAT START				
57.	Child Development and Care Reimbursement Rate (1) From the funds appropriated in part 1, the department shall ensure that the final child development and care provider	Sec. 1002.	<i>Executive</i>	Transferred to MiLEAP
			<i>Senate</i>	Transferred to MiLEAP

DEPARTMENT OF EDUCATION

Boilerplate Summary			
	FY 2023-24 PA		FY 2024-25 Changes
<p>reimbursement rates are published on the department and Great Start to Quality webpages.</p> <p>(2) In addition to the funds appropriated in part 1, upon receiving approval from the state budget director, the department may receive and expend federal child care development block grant funds at risk of being lapsed back to the federal government. The department may do this only if all of the following criteria are met:</p> <p>(a) The funds are at risk of being lapsed by the end of the current fiscal year.</p> <p>(b) The department plans to expend the funds through a 1-time rate increase to providers.</p> <p>(c) The department makes this request to the state budget director not less than 30 days before the expenditure of the funds.</p> <p>(3) If the average cases over a 3-month period in the child development and care program result in the projected fiscal year 2024 caseloads to fall below the caseload agreement from the May 2023 consensus revenue estimating conference, the department may increase the hourly reimbursement rate to child care providers if the following conditions are met:</p> <p>(a) The level of estimated expenditures for the remainder of the year is estimated to be significantly below the level estimated from the May 2023 consensus revenue estimating conference.</p> <p>(b) The department plans to expend the funds through an ongoing rate increase to providers for the remainder of the fiscal year.</p> <p>(c) The department makes this request to the state budget director not less than 30 days before the expenditure of the funds that includes the rate increase.</p> <p>(4) Upon receiving approval from the state budget director under subsection (2) or (3), the department must notify the senate and house fiscal agencies of the amount being appropriated, the estimated rate increases to providers, and if the rate increase to providers is 1-time or ongoing in nature.</p>		<i>House</i>	Transferred to MiLEAP
		<i>Conference</i>	Transferred to MiLEAP

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	(5) The department may withdraw the intent to expend the funds under subsections (2) or (3) by notifying the state budget director in writing.			
58.	<p>Child Development and Care Contracted Services</p> <p>(1) From the funds appropriated in part 1 for child development and care contracted services, the department shall provide an annual report on all funding appropriated to contracts for the early childhood comprehensive systems planning by this state during the previous fiscal year. The report is due by February 15 and must contain at least the following information:</p> <p>(a) Total funding appropriated to contracts for the early childhood comprehensive systems planning by the state during the previous fiscal year.</p> <p>(b) The amount of funding for each grant awarded.</p> <p>(c) The grant recipients.</p> <p>(d) The activities funded by each grant.</p> <p>(e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.</p> <p>(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.</p>	Sec. 1003.	<i>Executive</i>	Transferred to MiLEAP
			<i>Senate</i>	Transferred to MiLEAP
			<i>House</i>	Transferred to MiLEAP
			<i>Conference</i>	Transferred to MiLEAP
59.	<p>Child Development and Care - External Support</p> <p>(1) From the funds appropriated in part 1 for child development and care - external support, the department, the department of licensing and regulatory affairs, and DHHS shall create a joint annual report that includes, but is not limited to, the following:</p> <p>(a) The affordability of child care in this state, including, but not limited to, the number of children eligible for and participating in the child development and care program, the number of children eligible for and participating in the child development and care program for the last 5 years, and key takeaways from the most recent market rate survey.</p> <p>(b) The availability of child care in this state by county, including, but not limited to, the number of licensed child care</p>	Sec. 1007.	<i>Executive</i>	Transferred to MiLEAP
			<i>Senate</i>	Transferred to MiLEAP
			<i>House</i>	Transferred to MiLEAP
			<i>Conference</i>	Transferred to MiLEAP

DEPARTMENT OF EDUCATION

Boilerplate Summary			
	FY 2023-24 PA		FY 2024-25 Changes
<p>providers, the change in the number of licensed child care providers and slots over time, and the estimated demand for care.</p> <p>(c) The health and safety of child care, including, but not limited to, the top 10 most common rule violations, the number of licenses revoked and summarily suspended, and the number of license violations for incomplete health and safety training and safe sleep training.</p> <p>(d) Any actions taken to strengthen health and safety of care, including, but not limited to, the number of licensing consultants, their average caseload, the number of on-site visits they complete by provider type and region, the types of activities that are intended to improve health and safety in licensed care, and the number of times those activities are performed by licensing consultants.</p> <p>(e) The quality of child care, including, but not limited to, the number of licensed providers participating in the great start to quality program and the workforce registry, the number of new participants and how participation has changed over the last 5 years, and the number of children participating in the child development and care program enrolled in an enhancing quality level or higher program.</p> <p>(f) Any actions taken to improve child care quality, including, but not limited to, the number of quality consultants, their average caseload, the number of on-site visits they complete by region, the types of activities that are intended to improve quality and the number of times those activities are performed, and the number of providers that have improved their quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each region.</p> <p>(g) The child care workforce, including, but not limited to, the number of child care professionals, average wages by role, number of individuals participating in the TEACH scholarship and earning a credential, and the level of demand for staff.</p> <p>(2) The report shall be posted to the department website and sent to the state budget director, the house and senate subcommittees that oversee the department budget, and the</p>			

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	house and senate fiscal agencies by April 1 of the current fiscal year reflecting data for the previous fiscal year.			
60.	Office of Great State Sec. 32p Administration From the amount appropriated in part 1 for office of great start operations, the department shall ensure efficient service provisions to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p, and work with the DHHS as necessary.	Sec. 1008.	<i>Executive</i>	Transferred to MiLEAP
			<i>Senate</i>	Transferred to MiLEAP
			<i>House</i>	Transferred to MiLEAP
			<i>Conference</i>	Transferred to MiLEAP
61.	Child Development and Care Income Entry Threshold From the funds appropriated in part 1 for child development and care public assistance, the income entrance eligibility threshold for the child development and care program is set to not more than 200% of the federal poverty guidelines.	Sec. 1009.	<i>Executive</i>	Transferred to MiLEAP
			<i>Senate</i>	Transferred to MiLEAP
			<i>House</i>	Transferred to MiLEAP
			<i>Conference</i>	Transferred to MiLEAP
62.	Child Development and Care Biweekly Block Reimbursement From the funds appropriated in part 1 for child development and care public assistance, for eligible children in the child development and care program, the department shall implement payments to providers based on enrollment rather than based on attendance. This shall be done in a manner determined by the department.	Sec. 1011.	<i>Executive</i>	Transferred to MiLEAP
			<i>Senate</i>	Transferred to MiLEAP
			<i>House</i>	Transferred to MiLEAP
			<i>Conference</i>	Transferred to MiLEAP
63.	Mental Health Consultation From the funds appropriated in part 1, \$3,000,000.00 shall be for the department to work in collaboration with DHHS to continue the network of infant and early childhood mental health consultation, which provides mental health consultation to child care providers.	Sec. 1012.	<i>Executive</i>	Transferred to MiLEAP
			<i>Senate</i>	Transferred to MiLEAP
			<i>House</i>	Transferred to MiLEAP
			<i>Conference</i>	Transferred to MiLEAP

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
64.	Family and Community Engagement (1) From the funds appropriated in part 1 for family and community engagement, the department shall at a minimum: (a) Establish or partner with family engagement centers across the state to increase parent and guardian involvement in their child's education. (b) Ensure translation and interpretation services are available and implemented pursuant to department guidance. (c) Partner with intermediate school districts to assist in getting information and resources to their constituent districts. (d) Develop an early literacy engagement plan to help parents or guardians become involved in their child's education.	Sec. 1014.	<i>Executive</i>	Transferred to MiLEAP
			<i>Senate</i>	Transferred to MiLEAP
			<i>House</i>	Transferred to MiLEAP
			<i>Conference</i>	Transferred to MiLEAP
	ONE-TIME APPROPRIATIONS			
65.	Charter School Transparency Database From the funds appropriated in part 1 for charter school transparency database, the department shall develop and maintain an interactive website where parents and community member can access information about their charter schools. The department may contract with outside organizations to gather the information and maintain the database. The database must include, at least, the following information: (a) The members of the charter board. (b) The charter managing organization. (c) The charter managing organizational leadership. (d) The authorizer of the charter school. (e) The authorizer's board members. (f) The organizational structure of the charter managing organization through the school principal.	NEW Sec. 1100.	<i>Executive</i>	
			<i>Senate</i>	1100. Included New Section
			<i>House</i>	N/A
			<i>Conference</i>	1100. From the funds appropriated in part 1 for charter school transparency database, the department shall develop and maintain an interactive website where parents and community members can access information about their charter schools.
66.	Mental Health Training (1) From the funds appropriated in part 1 for mental health training, the department shall allocate no less than \$110,000.00 to DHHS to deliver training to mental health	NEW Sec. 1101.	<i>Executive</i>	
			<i>Senate</i>	1101. Included New Section

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	<p>providers, administrators, and superintendents in eligible districts.</p> <p>(2) From the funds appropriated in part 1 for mental health training, all money remaining after the money allocated in subsection (1) shall be used to support activities and FTE position in section 604.</p> <p>(3) The unexpended funds appropriated in part 1 for mental health training are designated as a work project appropriation, and any unencumbered or unallocated funds do not lapse at the end of the fiscal year and are available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide technical assistance and training to intermediate school districts and local school districts for mental health administration.</p> <p>(b) The project will be accomplished by the department or through a contractor.</p> <p>(c) The total estimated cost for the work project is \$275,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p> <p>(4) As used in this section, "eligible school district" means an intermediate school district or school district that receives funding under section 31n of the state school aid act of 1979, 1979 PA 94, MCL 388.1631n.</p>		<p><i>House</i></p> <p>N/A</p>	
			<p><i>Conference</i></p>	<p>1101. Included New Section</p>
67.	<p>Community Health Worker Career Center</p> <p>(1) From the funds appropriated in part 1 for community health worker career center, the department shall allocate funds to local school districts or intermediate school districts to develop an ongoing CHW certification program.</p> <p>(2) Recipients of these funds shall develop a CHW certification program that can be duplicated by other districts or intermediate districts.</p> <p>(3) Allowable expenditures of funds under subsection (2) include, but are not limited to, the following:</p>	<p>New Sec. 1102.</p>	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p></p> <p>1102. Included New Section</p> <p>N/A</p> <p>1102. Included New Section, modified to \$325,000.</p>

DEPARTMENT OF EDUCATION

Boilerplate Summary			
	FY 2023-24 PA		FY 2024-25 Changes
<p>a. Hiring or contracting staff to develop and/or administer the CHW certification program.</p> <p>b. Costs associated with curriculum development.</p> <p>c. Costs associated with obtaining CHW certificates materials.</p> <p>d. Costs associated with career and technical education accreditation fees.</p> <p>e. Any other service or product necessary to develop a CHW certification program as approved by the department</p> <p>(4) Districts or intermediate districts must apply for the funding in a form and manner as determined by the department.</p> <p>(5) The department shall make payments under this section on a schedule determined by the department.</p> <p>(6) The unexpended funds appropriated in part 1 for mental health worker career center program are designated as a work project appropriation, and any unencumbered or unallocated funds do not lapse at the end of the fiscal year and are available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is creating a CHW certification program.</p> <p>(b) The project will be accomplished by the department, districts, and ISDs.</p> <p>(c) The total estimated cost for the work project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2026</p> <p>(7) From the funds appropriated in this section, there is appropriated an amount not to exceed \$50,000.00 for the department to create a grant application and cover other administrative requirements to support the program funded under this section.</p> <p>(8) As used in this section, "CHW" means community health workers.</p>			

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
68.	Michigan Poet Laureate From the funds appropriated in part 1 for the Michigan's poet laureate, there is \$100,000.00 appropriated for support of the Michigan poet laureate program to promote poetry, the spoken word, and literary arts across this state.	Sec. 1101.	<i>Executive</i>	Sec. 805. From the funds appropriated in part 1 for the Michigan's poet laureate library of Michigan , there is \$100,000.00 appropriated for support of the Michigan poet laureate program to promote poetry, the spoken word, and literary arts across this state.
			<i>Senate</i>	805. Concurred with Governor
			<i>House</i>	805. Concurred with Governor
			<i>Conference</i>	805. Concurred with Governor
69.	Toolkit Development From the funds appropriated in part 1 toolkit development, the department is authorized to hire 1.0 limited-term employee and cover necessary costs to develop a toolkit to provide professional development regarding the teaching of the full and complex American History across subject areas including the history of communities of color and other marginalized communities.	Sec. 1102.	<i>Executive</i>	Deleted
			<i>Senate</i>	Deleted
			<i>House</i>	1102. Modified to \$300,000.
			<i>Conference</i>	Deleted
70.	School Infrastructure and Consolidation Administration. (1) From the funds appropriated in part 1 for school infrastructure and consolidation, not less than \$378,300.00 and not fewer than 2.0 FTE positions to administer funding for school consolidation, infrastructure, and the MI Healthy Climate Plan. (2) In addition to the funds in subsection (1) there is an additional amount not less than \$371,700.00 allocated to partner with the departments of environment, great lakes, and energy, health and human services, and treasury to work in	Sec. 1103.	<i>Executive</i>	603. (1) From the funds appropriated in part 1 for school infrastructure and consolidation school support services operation , not less than \$378,300.00 375,000.00 and not fewer than 2.0 FTE positions to administer funding for school consolidation, infrastructure, and the MI Healthy Climate Plan. (2) In addition to the funds in subsection (1) there is an additional amount not less than \$371,700.00 375,000 allocated to partner with the departments of technology, management and budget environment, great lakes, and energy, health and human services, and treasury to work in coordination on administering funding for school consolidation, infrastructure, and the MI Healthy Climate Plan.

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	coordination on administering funding for school consolidation, infrastructure, and the MI Healthy Climate Plan.		<i>Senate</i>	604. Included (1).
			<i>House</i>	Deleted
			<i>Conference</i>	<p>1103. (1) From the funds appropriated in part 1 for school infrastructure and consolidation administration, not less than \$150,000.00 and not fewer than 2.0 FTE positions must be allocated to administer funding for school consolidation, infrastructure, and the Healthy Schools Program.</p> <p>(2) The unexpended funds appropriated in part 1 for school infrastructure and consolidation administration are designated as a work project appropriation, and any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to administer funding for school consolidation, infrastructure, and the Healthy Schools Program.</p> <p>(b) The project will be accomplished by utilizing state resources, contracts, or grants.</p> <p>(c) The total estimated cost for the work project is \$150,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>
71.	<p>Michigan Test for Teacher Certification Reimbursement</p> <p>(1) The funds appropriated in part 1 for the Michigan test for teacher certification shall be used for grants to eligible applicants who have taken a subject area test or subject area tests required under the Michigan test for teacher certification</p>	Sec. 1104.	<i>Executive</i>	Deleted
			<i>Senate</i>	Deleted
			<i>House</i>	508. Modified to include Work Project authorization.

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	<p>during the 2023-2024 academic year. Grant awards must be equal to 100% of the fees associated with any test or tests under the Michigan test for teacher certification necessary for the eligible applicant to be certified to teach in Michigan. As used in this subsection, "eligible applicant" means any of the following:</p> <p>(a) The applicant was not a certified teacher in any state and took a required subject area test of subject area tests under the Michigan test for teacher certification for the first time.</p> <p>(b) The applicant was a certified teacher in another state and took a required subject area test of subject area tests under the Michigan test for teacher certification for the first time.</p> <p>(c) The applicant was a Michigan certified teacher and took a required subject area test of subject area tests under the Michigan test for teacher certification for an additional endorsement for the first time.</p> <p>(2) The department shall development, and publish on the department website, program guidelines, an application process, and the associated application materials.</p>		<i>Conference</i>	1104. Modified to include Work Project authorization.
72.	PRIME Schools From the funds appropriated in part 1 for PRIME schools, \$5,800,000.00 must be allocated to the SME Education Foundation's partnership response initiative. The SME Education Foundation's partnership response initiative must use the funding to provide high schools in this state with cost-effective and tailored engineering and manufacturing programs that provide equipment, curricula, professional development, scholarships, and STEM-focused curricular activities to students enrolled in and teachers teaching in high schools of this state. The department may use up to \$200,000.00 from the funds appropriated for PRIME schools to support 1 full-time equated position to administer the program.	Sec. 1105.	<i>Executive</i>	Deleted
			<i>Senate</i>	Deleted
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
Boilerplate Summary				
		FY 2023-24 PA		FY 2024-25 Changes
76.	<p>Wonderschool</p> <p>(1) From the funds appropriated in part 1 for Wonderschool, \$5,475,000.00 shall be used for a program that provides quality support to providers in this state who seek to adopt business practices that best serve families in this state.</p> <p>(2) An eligible recipient of funds under this section must partner with the department of licensing and regulatory affairs and stakeholders to increase the supply of child care family homes, group homes, and centers by recruiting and coaching prospective providers through the initial business planning and implementation process and develop and execute a 2-year mentorship program for new child care family homes, group homes, and centers.</p> <p>(3) In order to be eligible for funding under this section, the recipient must agree to do all of the following:</p> <p>(a) Partner with the department of licensing and regulatory affairs to plan, staff, and execute in-person and virtual recruitment events for new child care providers in areas of need and develop informational materials that assist child care family homes, group homes, and centers with marketing, advertising, and parental outreach.</p> <p>(b) Provide a software platform, including customizable dashboards, to assist child care family homes, group homes, and centers with marketing, enrollment, family communication, billing, and expense reporting.</p> <p>(c) Offer child care family homes, group homes, and centers coaching and training including in-person group training sessions, on-site coaching visits, community forums, and events.</p> <p>(4) As a condition of receiving funds appropriated in part 1, recipients must report to the department all necessary information to meet state and federal reporting requirements</p>	Sec. 1106.	<i>Executive</i>	Deleted
			<i>Senate</i>	Deleted
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION				
	Boilerplate Summary			
		FY 2023-24 PA		FY 2024-25 Changes
	in law and regulations. This information must be reported in a form and manner determined by the department.			
77.	<p>Michigan School for the Deaf Dorm</p> <p>(1) From the funds appropriated in part 1 for Michigan school for the deaf dorm, the department shall award \$40,000,000.00 to an intermediate school district located in a county with a population between 400,000 and 410,000 according to the most recent federal decennial census. The funds shall be used for planning and the construction of a new dormitory for the Michigan school for the deaf to serve students in this state.</p> <p>(2) The unexpended funds appropriated in part 1 for Michigan school for the deaf dorm are designated as a work project appropriation, and any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to plan and construct a new dormitory for the Michigan school for the deaf. 51</p> <p>(b) The project will be accomplished by a grant to an intermediate school district approved by the department under this section.</p> <p>(c) The total estimated cost for the work project is \$40,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	Sec. 1107.	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	<p>Deleted</p> <p>Deleted</p> <p>Deleted</p> <p>Deleted</p>