



NATURAL RESOURCES

02/18/2026

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FULL-TIME EQUATED (FTE) POSITIONS FUNDING SOURCE	FY 2025-26	CHANGES FROM FY 2025-26 YEAR-TO-DATE		
	YEAR-TO-DATE AS OF 2-11-26	FY 2026-27 GOV'S REC.	GOVERNOR	
			AMOUNT	PERCENT
FTE Positions.....	2,509.2	2,513.9	4.7	0.2
<b>GROSS.....</b>	<b>543,194,300</b>	<b>606,716,900</b>	<b>63,522,600</b>	<b>11.7</b>
Less:				
Interdepartmental Grants Received.....	208,100	208,300	200	0.1
<b>ADJUSTED GROSS.....</b>	<b>542,986,200</b>	<b>606,508,600</b>	<b>63,522,400</b>	<b>11.7</b>
Less:				
Federal Funds.....	100,214,800	102,198,400	1,983,600	2.0
Local and Private.....	7,609,200	8,330,900	721,700	9.5
<b>TOTAL STATE SPENDING.....</b>	<b>435,162,200</b>	<b>495,979,300</b>	<b>60,817,100</b>	<b>14.0</b>
Less:				
Other State Restricted Funds.....	362,152,800	432,856,300	70,703,500	19.5
<b>GENERAL FUND/GENERAL PURPOSE.</b>	<b>73,009,400</b>	<b>63,123,000</b>	<b>(9,886,400)</b>	<b>(13.5)</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>10,596,800</b>	<b>17,962,100</b>	<b>7,365,300</b>	<b>69.5</b>

Includes ongoing and one-time appropriations.

\* Chair's Recommendation

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 <b>Department of Natural Resources</b>		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>SUMMARY - Department of Natural Resources</b>										
	FTE - Unc.	6.0	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)
	FTE	2,509.2	2,513.9	0.0	0.0	0.0	4.7	(2,509.2)	(2,509.2)	(2,509.2)
	Gross	543,194,300	606,716,900	0	0	0	63,522,600	(543,194,300)	(543,194,300)	(543,194,300)
	IDG	208,100	208,300	0	0	0	200	(208,100)	(208,100)	(208,100)
	Federal	100,214,800	102,198,400	0	0	0	1,983,600	(100,214,800)	(100,214,800)	(100,214,800)
	Local	0	0	0	0	0	0	0	0	0
	Private	7,609,200	8,330,900	0	0	0	721,700	(7,609,200)	(7,609,200)	(7,609,200)
	Restricted	362,152,800	432,856,300	0	0	0	70,703,500	(362,152,800)	(362,152,800)	(362,152,800)
	GF/GP	73,009,400	63,123,000	0	0	0	(9,886,400)	(73,009,400)	(73,009,400)	(73,009,400)
<b>Sec. 102. Departmental Administration and Support</b>										
<b>1 <u>Unclassified salaries</u></b>										
	FTE - Unc	6.0	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)
	Gross	993,600	1,023,100	0	0	0	29,500	(993,600)	(993,600)	(993,600)
<b>Governor:</b>	Restricted	993,600	1,023,100	0	0	0	29,500	(993,600)	(993,600)	(993,600)
a. Defined calculations: \$29,500 Restricted	GF/GP	0	0	0	0	0	0	0	0	0
<b>2 <u>Accounting service center</u></b>										
	Gross	1,729,700	1,751,800	0	0	0	22,100	(1,729,700)	(1,729,700)	(1,729,700)
	Restricted	1,545,400	1,565,100	0	0	0	19,700	(1,545,400)	(1,545,400)	(1,545,400)
<b>Governor:</b>	GF/GP	184,300	186,700	0	0	0	2,400	(184,300)	(184,300)	(184,300)
a. Defined calculations: \$22,100 Gross and \$2,400 GF/GP										
<b>3 <u>Executive direction</u></b>										
	FTE	11.6	11.6	0.0	0.0	0.0	0.0	(11.6)	(11.6)	(11.6)
	Gross	2,409,400	2,380,000	0	0	0	(29,400)	(2,409,400)	(2,409,400)	(2,409,400)
<b>Governor:</b>	Restricted	2,128,300	2,096,200	0	0	0	(32,100)	(2,128,300)	(2,128,300)	(2,128,300)
a. Defined calculations: \$117,900 Gross and \$2,700 GF/GP	GF/GP	281,100	283,800	0	0	0	2,700	(281,100)	(281,100)	(281,100)
b. Capital Outlay - ORV Trail Development and Maintenance: negative \$69,100 from the Off-road vehicle trail improvement fund										
c. Silver Lake State Park ORV Area Fund Shift: \$21,800 Restricted										
<b>4 <u>Finance and operations</u></b>										
	FTE	112.5	112.5	0.0	0.0	0.0	0.0	(112.5)	(112.5)	(112.5)
	Gross	19,646,800	20,060,100	0	0	0	413,300	(19,646,800)	(19,646,800)	(19,646,800)
<b>Governor:</b>	IDG	208,100	208,300	0	0	0	200	(208,100)	(208,100)	(208,100)
a. Defined calculations: \$264,300 Gross and \$22,600 GF/GP	Federal	833,600	836,900	0	0	0	3,300	(833,600)	(833,600)	(833,600)
b. Boating License Fees: \$73,900 from Marine Safety Fund	Restricted	17,390,000	17,777,200	0	0	0	387,200	(17,390,000)	(17,390,000)	(17,390,000)
c. Game and Fish License Fees: \$75,100 from Game and Fish Protection Fund	GF/GP	1,215,100	1,237,700	0	0	0	22,600	(1,215,100)	(1,215,100)	(1,215,100)
<b>5 <u>Gifts and pass-through transactions</u></b>										
	Gross	5,003,600	5,003,600	0	0	0	0	(5,003,600)	(5,003,600)	(5,003,600)
	Private	5,003,600	5,003,600	0	0	0	0	(5,003,600)	(5,003,600)	(5,003,600)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. No change to current year.										
<b>6 <u>Legal services</u></b>										
	FTE	4.0	4.0	0.0	0.0	0.0	0.0	(4.0)	(4.0)	(4.0)
	Gross	720,000	725,700	0	0	0	5,700	(720,000)	(720,000)	(720,000)
<b>Governor:</b>	Restricted	621,900	626,000	0	0	0	4,100	(621,900)	(621,900)	(621,900)
a. Defined calculations: \$10,800 Gross and \$1,600 GF/GP	GF/GP	98,100	99,700	0	0	0	1,600	(98,100)	(98,100)	(98,100)
b. Capital Outlay - ORV Trail Development and Maintenance: negative \$7,700 from the Off-road vehicle trail improvement fund										
c. Silver Lake State Park ORV Area Fund Shift: \$2,600 Restricted										

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 <b>Department of Natural Resources</b>		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
7 <u>Minerals management</u>	FTE	17.0	17.0	0.0	0.0	0.0	0.0	(17.0)	(17.0)	(17.0)
	Gross	2,962,900	3,006,800	0	0	0	43,900	(2,962,900)	(2,962,900)	(2,962,900)
<b>Governor:</b>	Restricted	2,962,900	3,006,800	0	0	0	43,900	(2,962,900)	(2,962,900)	(2,962,900)
a. Defined calculations: \$43,900 restricted	GF/GP	0	0	0	0	0	0	0	0	0
8 <u>Natural resources commission</u>	Gross	77,100	77,100	0	0	0	0	(77,100)	(77,100)	(77,100)
	Restricted	49,300	49,300	0	0	0	0	(49,300)	(49,300)	(49,300)
<b>Governor:</b>	GF/GP	27,800	27,800	0	0	0	0	(27,800)	(27,800)	(27,800)
a. No change to current year.										
9 <u>Office of public lands</u>	FTE	4.0	4.0	0.0	0.0	0.0	0.0	(4.0)	(4.0)	(4.0)
	Gross	1,481,800	1,501,600	0	0	0	19,800	(1,481,800)	(1,481,800)	(1,481,800)
<b>Governor:</b>	Restricted	1,481,800	1,501,600	0	0	0	19,800	(1,481,800)	(1,481,800)	(1,481,800)
a. Defined calculations: \$19,800 Restricted	GF/GP	0	0	0	0	0	0	0	0	0
10 <u>Property management</u>	Gross	3,573,500	3,611,400	0	0	0	37,900	(3,573,500)	(3,573,500)	(3,573,500)
	Restricted	2,079,100	2,091,900	0	0	0	12,800	(2,079,100)	(2,079,100)	(2,079,100)
<b>Governor:</b>	GF/GP	1,494,400	1,519,500	0	0	0	25,100	(1,494,400)	(1,494,400)	(1,494,400)
a. Defined calculations: \$37,900 Gross and \$25,100 GF/GP										
<b>Unit Total: Departmental Administration and Support</b>										
	FTE	149.1	149.1	0.0	0.0	0.0	0.0	(149.1)	(149.1)	(149.1)
	Gross	38,598,400	39,141,200	0	0	0	542,800	(38,598,400)	(38,598,400)	(38,598,400)
	IDG	208,100	208,300	0	0	0	200	(208,100)	(208,100)	(208,100)
	Federal	833,600	836,900	0	0	0	3,300	(833,600)	(833,600)	(833,600)
	Private	5,003,600	5,003,600	0	0	0	0	(5,003,600)	(5,003,600)	(5,003,600)
	Restricted	29,252,300	29,737,200	0	0	0	484,900	(29,252,300)	(29,252,300)	(29,252,300)
	GF/GP	3,300,800	3,355,200	0	0	0	54,400	(3,300,800)	(3,300,800)	(3,300,800)
<b>Sec. 103. Department Initiatives</b>										
1 <u>Great Lakes restoration initiative</u>	Gross	2,904,500	2,904,500	0	0	0	0	(2,904,500)	(2,904,500)	(2,904,500)
	Federal	2,904,500	2,904,500	0	0	0	0	(2,904,500)	(2,904,500)	(2,904,500)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. No change to current year.										
2 <u>Invasive species prevention and control</u>	FTE	21.0	21.0	0.0	0.0	0.0	0.0	(21.0)	(21.0)	(21.0)
	Gross	5,943,800	5,997,200	0	0	0	53,400	(5,943,800)	(5,943,800)	(5,943,800)
<b>Governor:</b>	GF/GP	5,943,800	5,997,200	0	0	0	53,400	(5,943,800)	(5,943,800)	(5,943,800)
a. Defined calculations: \$53,400 GF/GP										
<b>Unit Total: Department Initiatives</b>										
	FTE	21.0	21.0	0.0	0.0	0.0	0.0	(21.0)	(21.0)	(21.0)
	Gross	8,848,300	8,901,700	0	0	0	53,400	(8,848,300)	(8,848,300)	(8,848,300)
	Federal	2,904,500	2,904,500	0	0	0	0	(2,904,500)	(2,904,500)	(2,904,500)
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	5,943,800	5,997,200	0	0	0	53,400	(5,943,800)	(5,943,800)	(5,943,800)

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	YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 104. Communication and Customer Services</b>										
1 <u>Cultural resource management</u>	FTE	5.5	5.5	0.0	0.0	0.0	(5.5)	(5.5)	(5.5)	
	Gross	1,022,600	1,037,700	0	0	15,100	(1,022,600)	(1,022,600)	(1,022,600)	
<b>Governor:</b>	GF/GP	1,022,600	1,037,700	0	0	15,100	(1,022,600)	(1,022,600)	(1,022,600)	
a. Defined calculations: \$15,100 GF/GP										
2 <u>Marketing and outreach</u>	FTE	95.3	95.3	0.0	0.0	0.0	(95.3)	(95.3)	(95.3)	
	Gross	17,673,400	24,204,500	0	0	6,531,100	(17,673,400)	(17,673,400)	(17,673,400)	
<b>Governor:</b>	Federal	2,466,100	2,514,800	0	0	48,700	(2,466,100)	(2,466,100)	(2,466,100)	
a. Defined calculations: \$192,500 Gross and \$7,800 GF/GP	Restricted	14,298,500	20,773,100	0	0	6,474,600	(14,298,500)	(14,298,500)	(14,298,500)	
b. Spending Authorization Alignment: \$50,000 Sportsmen Against Hunger Fund	GF/GP	908,800	916,600	0	0	7,800	(908,800)	(908,800)	(908,800)	
c. Game and Fish License Fees: \$6.3 million Restricted										
3 <u>Michigan historical center</u>	FTE	42.0	43.5	0.0	0.0	1.5	(42)	(42)	(42)	
	Gross	6,838,300	7,328,300	0	0	490,000	(6,838,300)	(6,838,300)	(6,838,300)	
<b>Governor:</b>	Federal	1,225,300	1,227,000	0	0	1,700				
a. Defined calculations: \$53,800 Gross and \$37,900 GF/GP	Restricted	2,285,400	2,735,800	0	0	450,400				
b. Michigan History Center Support: \$436,200 Restricted and 1.5 FTEs	GF/GP	3,327,600	3,365,500	0	0	37,900	(3,327,600)	(3,327,600)	(3,327,600)	
4 <u>Michigan wildlife council</u>	Gross	1,400,000	2,803,400	0	0	0	0	6	0	
	Restricted	1,400,000	2,803,400	0	0	0	0	1,000,000	1,000,000	
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	1,000,000	1,000,000	
a. Game and Fish License Fees: \$1.4 million Restricted authorization										
<b>Unit Total: Communication and Customer Services</b>										
	FTE	142.8	144.3	0.0	0.0	1.5	(142.8)	(142.8)	(142.8)	
	Gross	26,934,300	35,373,900	0	0	8,439,600	(26,934,300)	(26,934,300)	(26,934,300)	
	Federal	3,691,400	3,741,800	0	0	50,400	(3,691,400)	(3,691,400)	(3,691,400)	
	Restricted	17,983,900	26,312,300	0	0	8,328,400	(17,983,900)	(17,983,900)	(17,983,900)	
	GF/GP	5,259,000	5,319,800	0	0	60,800	(5,259,000)	(5,259,000)	(5,259,000)	

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		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 105. Wildlife Management</b>										
1 <u>Natural resources heritage</u>	FTE	9.0	9.0	0.0	0.0	0.0	0.0	(9.0)	(9.0)	(9.0)
	Gross	661,800	842,600	0	0	0	180,800	(661,800)	(661,800)	(661,800)
<b>Governor:</b>	Federal	209,300	209,300	0	0	0	0	(209,300)	(209,300)	(209,300)
a. Internal Authorization Transfers: \$30,800 Game and Fish Protection Fund	Private	0	150,000	0	0	0	150,000	0	0	0
b. Spending Authorization Alignment - Kirtland's Warbler Management: \$150,000 Private	Restricted	452,500	483,300	0	0	0	30,800	(452,500)	(452,500)	(452,500)
	GF/GP	0	0	0	0	0	0	0	0	0
2 <u>Wildlife management</u>	FTE	201.5	201.5	0.0	0.0	0.0	0.0	(201.5)	(201.5)	(201.5)
	Gross	47,995,900	56,179,300	0	0	0	8,183,400	(47,995,900)	(47,995,900)	(47,995,900)
<b>Governor:</b>	Federal	26,433,400	26,636,100	0	0	0	202,700	(26,433,400)	(26,433,400)	(26,433,400)
a. Defined calculations: \$426,100 Gross and \$47,700 GF/GP	Private	315,700	315,700	0	0	0	0	(315,700)	(315,700)	(315,700)
b. Internal Authorization Transfers: \$1.5 million Game and Fish Protection Fund	Restricted	16,762,700	24,695,700	0	0	0	7,933,000	(16,762,700)	(16,762,700)	(16,762,700)
c. Game and Fish License Fees: \$6.3 million Restricted	GF/GP	4,484,100	4,531,800	0	0	0	47,700	(4,484,100)	(4,484,100)	(4,484,100)
<b>Unit Total: Wildlife Management</b>										
	FTE	<b>210.5</b>	<b>210.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(210.5)</b>	<b>(210.5)</b>	<b>(210.5)</b>
	Gross	<b>48,657,700</b>	<b>57,021,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,364,200</b>	<b>(48,657,700)</b>	<b>(48,657,700)</b>	<b>(48,657,700)</b>
	Federal	<b>26,642,700</b>	<b>26,845,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,700</b>	<b>(26,642,700)</b>	<b>(26,642,700)</b>	<b>(26,642,700)</b>
	Private	<b>315,700</b>	<b>465,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>(315,700)</b>	<b>(315,700)</b>	<b>(315,700)</b>
	Restricted	<b>17,215,200</b>	<b>25,179,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,963,800</b>	<b>(17,215,200)</b>	<b>(17,215,200)</b>	<b>(17,215,200)</b>
	GF/GP	<b>4,484,100</b>	<b>4,531,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,700</b>	<b>(4,484,100)</b>	<b>(4,484,100)</b>	<b>(4,484,100)</b>
<b>Sec. 106. Fisheries Management</b>										
1 <u>Aquatic resource mitigation</u>	FTE	2.0	2.0	0.0	0.0	0.0	0.0	(2.0)	(2.0)	(2.0)
	Gross	737,200	739,200	0	0	0	2,000	(737,200)	(737,200)	(737,200)
<b>Governor:</b>	Restricted	737,200	739,200	0	0	0	2,000	(737,200)	(737,200)	(737,200)
a. Defined calculations: \$2,000 Restricted	GF/GP	0	0	0	0	0	0	0	0	0
2 <u>Fish production</u>	FTE	59.0	59.0	0.0	0.0	0.0	0.0	(59.0)	(59.0)	(59.0)
	Gross	11,173,300	12,870,600	0	0	0	1,697,300	(11,173,300)	(11,173,300)	(11,173,300)
<b>Governor:</b>	Federal	7,710,800	7,830,900	0	0	0	120,100	(7,710,800)	(7,710,800)	(7,710,800)
a. Defined calculations: \$161,300 Restricted	Restricted	3,462,500	5,039,700	0	0	0	1,577,200	(3,462,500)	(3,462,500)	(3,462,500)
b. Game and Fish License Fees: \$1.5 million Game and Fish Protection Fund	GF/GP	0	0	0	0	0	0	0	0	0
3 <u>Fisheries resource management</u>	FTE	147.5	147.5	0.0	0.0	0.0	0.0	(147.5)	(147.5)	(147.5)
	Gross	24,084,200	35,394,700	0	0	0	11,310,500	(24,084,200)	(24,084,200)	(24,084,200)
<b>Governor:</b>	Federal	4,605,000	4,690,900	0	0	0	85,900	(4,605,000)	(4,605,000)	(4,605,000)
a. Defined calculations: \$433,300 Gross and \$19,100 GF/GP	Private	136,700	136,700	0	0	0	0	(136,700)	(136,700)	(136,700)
b. Internal Authorization Transfers: \$1.3 million Game and Fish Protection Fund	Restricted	18,114,100	29,319,600	0	0	0	11,205,500	(18,114,100)	(18,114,100)	(18,114,100)
c. Game and Fish License Fees: \$9.6 million Game and Fish Protection Fund	GF/GP	1,228,400	1,247,500	0	0	0	19,100	(1,228,400)	(1,228,400)	(1,228,400)
<b>Unit Total: Fisheries Management</b>										
	FTE	<b>208.5</b>	<b>208.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(208.5)</b>	<b>(208.5)</b>	<b>(208.5)</b>
	Gross	<b>35,994,700</b>	<b>49,004,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,009,800</b>	<b>(35,994,700)</b>	<b>(35,994,700)</b>	<b>(35,994,700)</b>
	Federal	<b>12,315,800</b>	<b>12,521,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,000</b>	<b>(12,315,800)</b>	<b>(12,315,800)</b>	<b>(12,315,800)</b>
	Local	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Private	<b>136,700</b>	<b>136,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(136,700)</b>	<b>(136,700)</b>	<b>(136,700)</b>
	Restricted	<b>22,313,800</b>	<b>35,098,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,784,700</b>	<b>(22,313,800)</b>	<b>(22,313,800)</b>	<b>(22,313,800)</b>
	GF/GP	<b>1,228,400</b>	<b>1,247,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,100</b>	<b>(1,228,400)</b>	<b>(1,228,400)</b>	<b>(1,228,400)</b>

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 <b>Department of Natural Resources</b>	FY 2025-26		FY 2026-27				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 2/11/26)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 107. Law Enforcement</b>										
1 <u>Body cameras for conservation officers</u>	FTE	5.0	5.0	0.0	0.0	0.0	0.0	(5.0)	(5.0)	(5.0)
	Gross	860,700	872,300	0	0	0	11,600	(860,700)	(860,700)	(860,700)
<b>Governor:</b>	GF/GP	860,700	872,300	0	0	0	11,600	(860,700)	(860,700)	(860,700)
a. Defined calculations: \$11,600 GF/GP										
2 <u>General law enforcement</u>	FTE	293.0	293.0	0.0	0.0	0.0	0.0	(293.0)	(293.0)	(293.0)
	Gross	55,577,700	58,939,200	0	0	0	3,361,500	(55,577,700)	(55,577,700)	(55,577,700)
<b>Governor:</b>	Federal	7,065,800	8,482,000	0	0	0	1,416,200	(7,065,800)	(7,065,800)	(7,065,800)
	Restricted	29,468,200	31,133,800	0	0	0	1,665,600	(29,468,200)	(29,468,200)	(29,468,200)
	GF/GP	19,043,700	19,323,400	0	0	0	279,700	(19,043,700)	(19,043,700)	(19,043,700)
a. Defined calculations: \$882,400 Gross and \$279,700 GF/GP										
b. Capital Outlay - ORV Trail Development and Maintenance: negative \$950,000 from the Off-road vehicle trail improvement fund										
c. Silver Lake State Park ORV Area Fund Shift: \$493,700 Restricted										
d. Spending Authorization Alignment - \$1.3 million Federal										
e. Boating License Fees: \$1.6 million from Marine Safety Fund										
<b>Unit Total: Law Enforcement</b>										
	FTE	<b>298.0</b>	<b>298.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(298.0)</b>	<b>(298.0)</b>	<b>(298.0)</b>
	Gross	<b>56,438,400</b>	<b>59,811,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,373,100</b>	<b>(56,438,400)</b>	<b>(56,438,400)</b>	<b>(56,438,400)</b>
	Federal	<b>7,065,800</b>	<b>8,482,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,416,200</b>	<b>(7,065,800)</b>	<b>(7,065,800)</b>	<b>(7,065,800)</b>
	Restricted	<b>29,468,200</b>	<b>31,133,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,665,600</b>	<b>(29,468,200)</b>	<b>(29,468,200)</b>	<b>(29,468,200)</b>
	GF/GP	<b>19,904,400</b>	<b>20,195,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>291,300</b>	<b>(19,904,400)</b>	<b>(19,904,400)</b>	<b>(19,904,400)</b>
<b>Sec. 108. Parks and Recreation Division</b>										
1 <u>Forest recreation and trails</u>	FTE	87.0	87.4	0.0	0.0	0.0	0.4	(87.0)	(87.0)	(87.0)
	Gross	11,513,600	11,697,400	0	0	0	183,800	(11,513,600)	(11,513,600)	(11,513,600)
<b>Governor:</b>	Restricted	10,716,000	10,886,500	0	0	0	170,500	(10,716,000)	(10,716,000)	(10,716,000)
	GF/GP	797,600	810,900	0	0	0	13,300	(797,600)	(797,600)	(797,600)
a. Defined calculations: \$129,700 Gross and \$13,300 GF/GP										
b. State Park Employee Recruitment and Retention: \$54,100 Restricted and 0.4 FTEs										
2 <u>MacMullan conference center</u>	FTE	15.0	15.0	0.0	0.0	0.0	0.0	(15.0)	(15.0)	(15.0)
	Gross	1,267,800	1,380,300	0	0	0	112,500	(1,267,800)	(1,267,800)	(1,267,800)
<b>Governor:</b>	Restricted	1,267,800	1,380,300	0	0	0	112,500	(1,267,800)	(1,267,800)	(1,267,800)
	GF/GP	0	0	0	0	0	0	0	0	0
a. Defined calculations: \$12,500 Restricted										
b. Spending Authorization Alignment - \$100,000 Restricted										
3 <u>Michigan conservation corps</u>	Gross	500,100	500,000	0	0	0	(100)	(500,100)	(500,100)	(500,100)
	GF/GP	500,100	500,000	0	0	0	(100)	(500,100)	(500,100)	(500,100)
<b>Governor:</b>										
a. Defined calculations: negative \$100 GF/GP										
4 <u>Recreational boating</u>	FTE	182.0	182.5	0.0	0.0	0.0	0.5	(182.0)	(182.0)	(182.0)
	Gross	24,547,600	25,689,200	0	0	0	1,141,600	(24,547,600)	(24,547,600)	(24,547,600)
<b>Governor:</b>	Federal	2,129,600	2,172,300	0	0	0	42,700	(2,129,600)	(2,129,600)	(2,129,600)
	Restricted	22,418,000	23,516,900	0	0	0	1,098,900	(22,418,000)	(22,418,000)	(22,418,000)
	GF/GP	0	0	0	0	0	0	0	0	0
a. Defined calculations: \$303,700 Gross and \$0 GF/GP										
b. Align Spending Authorization - Recreation Improvement Fund: \$500,000 Restricted										
c. Detroit River Boating Access Expansion: \$271,300 Restricted										
d. State Park Employee Recruitment and Retention: \$66,600 Restricted and 0.5 FTEs										

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 <b>Department of Natural Resources</b>		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
5 <u>State parks</u>	FTE	808.0	810.1	0.0	0.0	0.0	2.1	(808.0)	(808.0)	(808.0)
	Gross	103,410,300	105,777,300	0	0	0	2,367,000	(103,410,300)	(103,410,300)	(103,410,300)
<b>Governor:</b>	Federal	144,200	144,200	0	0	0	0	(144,200)	(144,200)	(144,200)
a. Defined calculations: \$1.4 million Gross and \$52,800 GF/GP	Private	428,300	1,000,000	0	0	0	571,700	(428,300)	(428,300)	(428,300)
b. Internal Authorization Transfers: \$80,000 ORV Trail Improvement Fund	Restricted	100,265,400	102,007,900	0	0	0	1,742,500	(100,265,400)	(100,265,400)	(100,265,400)
c. Spending Authorization Alignment - \$571,700 Private	GF/GP	2,572,400	2,625,200	0	0	0	52,800	(2,572,400)	(2,572,400)	(2,572,400)
d. State Park Employee Recruitment and Retention: \$269,100 Restricted and 2.1 FTEs										
<b>Unit Total: Parks and Recreation Division</b>										
	FTE	<b>1,092.0</b>	<b>1,095.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>	<b>(1,092.0)</b>	<b>(1,092.0)</b>	<b>(1,092.0)</b>
	Gross	<b>141,239,400</b>	<b>145,044,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,804,800</b>	<b>(141,239,400)</b>	<b>(141,239,400)</b>	<b>(141,239,400)</b>
	Federal	<b>2,273,800</b>	<b>2,316,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,700</b>	<b>(2,273,800)</b>	<b>(2,273,800)</b>	<b>(2,273,800)</b>
	Private	<b>428,300</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>571,700</b>	<b>(428,300)</b>	<b>(428,300)</b>	<b>(428,300)</b>
	Restricted	<b>134,667,200</b>	<b>137,791,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,124,400</b>	<b>(134,667,200)</b>	<b>(134,667,200)</b>	<b>(134,667,200)</b>
	GF/GP	<b>3,870,100</b>	<b>3,936,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>(3,870,100)</b>	<b>(3,870,100)</b>	<b>(3,870,100)</b>
<b>Sec. 109. Mackinac Island State Park Commission</b>										
1 <u>Historical facilities system</u>	FTE	13.0	13.0	0.0	0.0	0.0	0.0	(13.0)	(13.0)	(13.0)
	Gross	1,721,500	1,746,700	0	0	0	25,200	(1,721,500)	(1,721,500)	(1,721,500)
<b>Governor:</b>	Restricted	1,715,700	1,740,900	0	0	0	25,200	(1,715,700)	(1,715,700)	(1,715,700)
a. Defined calculations: \$25,200 Restricted	GF/GP	5,800	5,800	0	0	0	0	(5,800)	(5,800)	(5,800)
2 <u>Mackinac Island State Park operations</u>	FTE	4.0	4.0	0.0	0.0	0.0	0.0	(4.0)	(4.0)	(4.0)
	Gross	137,800	139,300	0	0	0	1,500	(137,800)	(137,800)	(137,800)
<b>Governor:</b>	Restricted	137,800	139,300	0	0	0	1,500	(137,800)	(137,800)	(137,800)
a. Defined calculations: \$1,500 Restricted	GF/GP	0	0	0	0	0	0	0	0	0
<b>Unit Total: Mackinac Island State Park Commission</b>										
	FTE	<b>17.0</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(17.0)</b>	<b>(17.0)</b>	<b>(17.0)</b>
	Gross	<b>1,859,300</b>	<b>1,886,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,700</b>	<b>(1,859,300)</b>	<b>(1,859,300)</b>	<b>(1,859,300)</b>
	Federal	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Restricted	<b>1,853,500</b>	<b>1,880,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,700</b>	<b>(1,853,500)</b>	<b>(1,853,500)</b>	<b>(1,853,500)</b>
	GF/GP	<b>5,800</b>	<b>5,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(5,800)</b>	<b>(5,800)</b>	<b>(5,800)</b>

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 <b>Department of Natural Resources</b>		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 110. Forest Resources Division</b>										
1 <u>Forest management and timber market development</u>	FTE	219.5	219.5	0.0	0.0	0.0	0.0	(219.5)	(219.5)	(219.5)
	Gross	50,616,400	51,175,500	0	0	0	559,100	(50,616,400)	(50,616,400)	(50,616,400)
<b>Governor:</b>	Federal	12,604,200	12,663,600	0	0	0	59,400	(12,604,200)	(12,604,200)	(12,604,200)
a. Defined calculations: \$559,100 Gross and \$3,900 GF/GP	Private	1,624,900	1,624,900	0	0	0	0	(1,624,900)	(1,624,900)	(1,624,900)
	Restricted	36,148,900	36,644,700	0	0	0	495,800	(36,148,900)	(36,148,900)	(36,148,900)
	GF/GP	238,400	242,300	0	0	0	3,900	(238,400)	(238,400)	(238,400)
2 <u>Wildfire protection</u>	FTE	137.0	137.0	0.0	0.0	0.0	0.0	(137.0)	(137.0)	(137.0)
	Gross	23,222,200	23,547,600	0	0	0	325,400	(23,222,200)	(23,222,200)	(23,222,200)
<b>Governor:</b>	Federal	2,611,600	2,612,600	0	0	0	1,000	(2,611,600)	(2,611,600)	(2,611,600)
a. Defined calculations: \$325,400 Gross and \$284,500 GF/GP	Restricted	8,369,900	8,409,800	0	0	0	39,900	(8,369,900)	(8,369,900)	(8,369,900)
	GF/GP	12,240,700	12,525,200	0	0	0	284,500	(12,240,700)	(12,240,700)	(12,240,700)
<b>Unit Total: Forest Resources Division</b>										
	FTE	<b>356.5</b>	<b>356.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(356.5)</b>	<b>(356.5)</b>	<b>(356.5)</b>
	Gross	<b>73,838,600</b>	<b>74,723,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>884,500</b>	<b>(73,838,600)</b>	<b>(73,838,600)</b>	<b>(73,838,600)</b>
	Federal	<b>15,215,800</b>	<b>15,276,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,400</b>	<b>(15,215,800)</b>	<b>(15,215,800)</b>	<b>(15,215,800)</b>
	Private	<b>1,624,900</b>	<b>1,624,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,624,900)</b>	<b>(1,624,900)</b>	<b>(1,624,900)</b>
	Restricted	<b>44,518,800</b>	<b>45,054,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>535,700</b>	<b>(44,518,800)</b>	<b>(44,518,800)</b>	<b>(44,518,800)</b>
	GF/GP	<b>12,479,100</b>	<b>12,767,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288,400</b>	<b>(12,479,100)</b>	<b>(12,479,100)</b>	<b>(12,479,100)</b>
<b>Sec. 111. Grants</b>										
1 <u>Dam management grant program</u>	Gross	350,000	350,000	0	0	0	0	(350,000)	(350,000)	(350,000)
	GF/GP	350,000	350,000	0	0	0	0	(350,000)	(350,000)	(350,000)
<b>Governor:</b>	a. No change from current year.									
2 <u>Deer habitat improvement partnership initiative</u>	Gross	200,000	200,000	0	0	0	0	(200,000)	(200,000)	(200,000)
	Restricted	200,000	200,000	0	0	0	0	(200,000)	(200,000)	(200,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Governor:</b>	a. No change from current year.									
3 <u>Federal - clean vessel act grants</u>	Gross	400,000	400,000	0	0	0	0	(400,000)	(400,000)	(400,000)
	Federal	400,000	400,000	0	0	0	0	(400,000)	(400,000)	(400,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Governor:</b>	a. No change from current year.									
4 <u>Federal - forest stewardship grants</u>	Gross	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	Federal	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Governor:</b>	a. No change from current year.									
5 <u>Federal - rural community fire protection</u>	Gross	1,050,000	1,050,000	0	0	0	0	(1,050,000)	(1,050,000)	(1,050,000)
	Federal	1,050,000	1,050,000	0	0	0	0	(1,050,000)	(1,050,000)	(1,050,000)
	GF/GP	0	0	0	0	0	0	0	0	0
<b>Governor:</b>	a. No change from current year.									

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 <b>Department of Natural Resources</b>	FY 2025-26		FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
6 <u>Federal - urban forestry grants</u>	Gross	900,000	900,000	0	0	0	0	(900,000)	(900,000)	(900,000)
	Federal	800,000	800,000	0	0	0	0	(800,000)	(800,000)	(800,000)
<b>Governor:</b>	Private	100,000	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)
a. No change from current year.	GF/GP	0	0	0	0	0	0	0	0	0
7 <u>Fisheries habitat improvement grants</u>	Gross	1,250,000	0	0	0	0	(1,250,000)	(1,250,000)	(1,250,000)	(1,250,000)
	Restricted	1,250,000	0	0	0	0	(1,250,000)	(1,250,000)	(1,250,000)	(1,250,000)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. Internal Authorization Transfers: negative \$1.3 million Game and Fish Protection Fund										
8 <u>Grants to communities - federal oil, gas, and timber payments</u>	Gross	3,450,000	3,450,000	0	0	0	0	(3,450,000)	(3,450,000)	(3,450,000)
	Federal	3,450,000	3,450,000	0	0	0	0	(3,450,000)	(3,450,000)	(3,450,000)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. No change from current year.										
9 <u>Grants to counties - marine safety</u>	Gross	3,074,700	4,724,700	0	0	0	1,650,000	(3,074,700)	(3,074,700)	(3,074,700)
	Federal	1,667,400	1,667,400	0	0	0	0	(1,667,400)	(1,667,400)	(1,667,400)
<b>Governor:</b>	Restricted	1,407,300	3,057,300	0	0	0	1,650,000	(1,407,300)	(1,407,300)	(1,407,300)
a. Boating License Fees: \$1.7 million Restricted from the Marine Safety Fund	GF/GP	0	0	0	0	0	0	0	0	0
10 <u>National recreational trails</u>	Gross	3,911,600	3,913,500	0	0	0	1,900	(3,911,600)	(3,911,600)	(3,911,600)
	Federal	3,911,600	3,913,500	0	0	0	1,900	(3,911,600)	(3,911,600)	(3,911,600)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. Defined calculations: \$1,900 Federal										
11 <u>Nonmotorized trail development and maintenance grants</u>	Gross	200,000	200,000	0	0	0	0	(200,000)	(200,000)	(200,000)
	GF/GP	200,000	200,000	0	0	0	0	(200,000)	(200,000)	(200,000)
<b>Governor:</b>										
a. No change from current year.										
12 <u>Off-road vehicle safety training grants</u>	Gross	60,000	60,000	0	0	0	0	(60,000)	(60,000)	(60,000)
	Restricted	60,000	60,000	0	0	0	0	(60,000)	(60,000)	(60,000)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. No change from current year.										
13 <u>Off-road vehicle trail improvement grants</u>	Gross	6,340,500	6,216,800	0	0	0	(123,700)	(6,340,500)	(6,340,500)	(6,340,500)
	Restricted	6,340,500	6,216,800	0	0	0	(123,700)	(6,340,500)	(6,340,500)	(6,340,500)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. Capital Outlay - ORV Trail Development and Maintenance: negative \$925,000 from the Off-road vehicle trail improvement fund										
b. Internal Authorization Transfers: \$80,000 ORV Trail Improvement Fund										
c. Silver Lake State Park ORV Area Fund Shift: \$881,300 ORV Trail Improvement Fund										
14 <u>Recreation improvement fund grants</u>	Gross	916,800	916,800	0	0	0	0	(916,800)	(916,800)	(916,800)
	Restricted	916,800	916,800	0	0	0	0	(916,800)	(916,800)	(916,800)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. No change from current year.										

**NOTE:** Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 <b>Department of Natural Resources</b>	FY 2025-26		FY 2026-27				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 2/11/26)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
15 <u>Recreation passport local grants</u>	Gross	2,000,000	4,000,000	0	0	0	2,000,000	(2,000,000)	(2,000,000)	(2,000,000)
	Restricted	2,000,000	4,000,000	0	0	0	2,000,000	(2,000,000)	(2,000,000)	(2,000,000)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. Spending Authorization Alignment - \$2.0 million Local Public Recreation Facilities Fund										
16 <u>Snowmobile law enforcement grants</u>	Gross	380,100	380,100	0	0	0	0	(380,100)	(380,100)	(380,100)
	Restricted	380,100	380,100	0	0	0	0	(380,100)	(380,100)	(380,100)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. No change from current year.										
17 <u>Snowmobile local grants program</u>	Gross	7,090,400	9,590,400	0	0	0	2,500,000	(7,090,400)	(7,090,400)	(7,090,400)
	Restricted	7,090,400	9,590,400	0	0	0	2,500,000	(7,090,400)	(7,090,400)	(7,090,400)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. Align Spending Authorization - Recreation Improvement Fund: \$500,000 Snowmobile Trail Improvement Fund										
18 <u>Trail easements</u>	Gross	700,000	700,000	0	0	0	0	(700,000)	(700,000)	(700,000)
	Restricted	700,000	700,000	0	0	0	0	(700,000)	(700,000)	(700,000)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. No change from current year.										
19 <u>Wildlife habitat improvement grants</u>	Gross	1,502,500	0	0	0	0	(1,502,500)	(1,502,500)	(1,502,500)	(1,502,500)
	Restricted	1,502,500	0	0	0	0	(1,502,500)	(1,502,500)	(1,502,500)	(1,502,500)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
b. Internal Authorization Transfers: negative \$1.5 million Game and Fish Protection Fund										
<b>Unit Total: Grants</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	35,776,600	39,052,300	0	0	0	3,275,700	(35,776,600)	(35,776,600)	(35,776,600)
	Federal	13,279,000	13,280,900	0	0	0	1,900	(13,279,000)	(13,279,000)	(13,279,000)
	Private	100,000	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)
	Restricted	21,847,600	25,121,400	0	0	0	3,273,800	(21,847,600)	(21,847,600)	(21,847,600)
	GF/GP	550,000	550,000	0	0	0	0	(550,000)	(550,000)	(550,000)

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 <b>Department of Natural Resources</b>		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 112. Information Technology</b>										
1 <u>Information technology services and projects</u>	Gross	10,729,400	10,877,900	0	0	0	148,500	(10,729,400)	(10,729,400)	(10,729,400)
	Restricted	9,457,300	9,597,700	0	0	0	140,400	(9,457,300)	(9,457,300)	(9,457,300)
<b>Governor:</b>	GF/GP	1,272,100	1,280,200	0	0	0	8,100	(1,272,100)	(1,272,100)	(1,272,100)
a. Capital Outlay - ORV Trail Development and Maintenance: negative \$14,100 from the Off-road vehicle trail improvement fund b. Silver Lake State Park ORV Area Fund Shift: \$4,700 ORV Trail Improvement Fund  c. Silver Lake State Park ORV Area Fund Shift: \$881,300 ORV Trail Improvement Fund d. Boating License Fees: \$3,400 from Marine Safety Fund e. State Park Employee Recruitment and Retention: \$3,900 Restricted f. Game and Fish License Fees: \$82,300 Game and Fish Protection Fund										
<b>Unit Total: Information Technology</b>										
	Gross	<b>10,729,400</b>	<b>10,877,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,500</b>	<b>(10,729,400)</b>	<b>(10,729,400)</b>	<b>(10,729,400)</b>
	Restricted	<b>9,457,300</b>	<b>9,597,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,400</b>	<b>(9,457,300)</b>	<b>(9,457,300)</b>	<b>(9,457,300)</b>
	GF/GP	<b>1,272,100</b>	<b>1,280,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100</b>	<b>(1,272,100)</b>	<b>(1,272,100)</b>	<b>(1,272,100)</b>
<b>Sec. 113(1). Recreational Lands and Infrastructure</b>										
1 <u>Federal - land and water conservation fund payments</u>	Gross	12,900,000	12,900,000	0	0	0	0	(12,900,000)	(12,900,000)	(12,900,000)
	Federal	12,900,000	12,900,000	0	0	0	0	(12,900,000)	(12,900,000)	(12,900,000)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. No change from current year.										
2 <u>Fisheries infrastructure</u>	Gross	0	1,326,900	0	0	0	1,326,900	0	0	0
	Restricted	0	1,326,900	0	0	0	1,326,900	0	0	0
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. Game and Fish License Fees: \$1.3 million Game and Fish Protection Fund										
3 <u>Off-road vehicle trail development and maintenance</u>	Gross	3,000,000	1,000,000	0	0	0	(2,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	Restricted	3,000,000	1,000,000	0	0	0	(2,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. Capital Outlay - ORV Trail Development and Maintenance: negative \$2.0 million from the Off-road vehicle trail improvement fund										
4 <b>NEW</b> - <u>Recreational trail repairs and improvements</u>	Gross	0	1,100,000	0	0	0	1,100,000	0	0	0
	Restricted	0	1,100,000	0	0	0	1,100,000	0	0	0
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. Align Spending Authority - Recreation Improvement Fund: \$1.1 million Restricted										
5 <u>Snowmobile trail development and maintenance</u>	Gross	1,000,000	2,800,000	0	0	0	1,800,000	(1,000,000)	(1,000,000)	(1,000,000)
	Restricted	1,000,000	2,800,000	0	0	0	1,800,000	(1,000,000)	(1,000,000)	(1,000,000)
<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
a. Capital Outlay - Snowmobile Trail Improvement: \$1.8 million Snowmobile Trail Improvement Fund										

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 <b>Department of Natural Resources</b>		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
6	<u>State game and wildlife area infrastructure</u>	Gross	1,500,000	3,864,500	0	0	0	2,364,500	(1,500,000)	(1,500,000)	(1,500,000)
		Federal	1,125,000	1,125,000	0	0	0	0	(1,125,000)	(1,125,000)	(1,125,000)
	<b>Governor:</b>	Restricted	375,000	2,739,500	0	0	0	2,364,500	(375,000)	(375,000)	(375,000)
	a. Game and Fish License Fees: \$2.4 million Game and Fish Protection Fund	GF/GP	0	0	0	0	0	0	0	0	0
7	<u>State parks repair and maintenance</u>	Gross	21,200,000	30,450,000	0	0	0	9,250,000	(21,200,000)	(21,200,000)	(21,200,000)
		Restricted	19,700,000	28,950,000	0	0	0	9,250,000	(19,700,000)	(19,700,000)	(19,700,000)
	<b>Governor:</b>	GF/GP	1,500,000	1,500,000	0	0	0	0	(1,500,000)	(1,500,000)	(1,500,000)
	a. Capital Outlay - State Parks Repairs and Maintenance: \$9.3 million Restricted										
8	<u>Wetlands restoration, enhancement and acquisition</u>	Gross	1,000,000	2,433,700	0	0	0	1,433,700	(1,000,000)	(1,000,000)	(1,000,000)
		Restricted	0	1,433,700	0	0	0	1,433,700	0	0	0
	<b>Governor:</b>	GF/GP	1,000,000	1,000,000	0	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)
	a. Capital Outlay - Wetland Restoration, Enhancement and Acquisition: negative \$1,000,000 restricted										
	b. Game and Fish License Fees: \$433,700 Game and Fish Protection Fund										
<b>Unit Total: Recreational Lands and Infrastructure</b>		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	40,600,000	55,875,100	0	0	0	15,275,100	(40,600,000)	(40,600,000)	(40,600,000)
		Federal	14,025,000	14,025,000	0	0	0	0	(14,025,000)	(14,025,000)	(14,025,000)
		Private	0	0	0	0	0	0	0	0	0
		Restricted	24,075,000	39,350,100	0	0	0	15,275,100	(24,075,000)	(24,075,000)	(24,075,000)
		GF/GP	2,500,000	2,500,000	0	0	0	0	(2,500,000)	(2,500,000)	(2,500,000)
<b>Sec. 113(2). Waterways Boating Program</b>											
1	<u>Local boating infrastructure maintenance and improvements</u>	Gross	3,400,000	6,050,000	0	0	0	2,650,000	(3,400,000)	(3,400,000)	(3,400,000)
		Restricted	3,400,000	6,050,000	0	0	0	2,650,000	(3,400,000)	(3,400,000)	(3,400,000)
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. Align Spending Authority - Recreation Improvement Fund: \$1.6 million Restricted										
	d. Boating License Fees: \$1.1 million Restricted										
2	<u>State boating infrastructure maintenance</u>	Gross	8,067,400	22,517,400	0	0	0	14,450,000	(8,067,400)	(8,067,400)	(8,067,400)
		Federal	1,967,400	1,967,400	0	0	0	0	(1,967,400)	(1,967,400)	(1,967,400)
	<b>Governor:</b>	Restricted	6,100,000	20,550,000	0	0	0	14,450,000	(6,100,000)	(6,100,000)	(6,100,000)
	a. Align Spending Authority - Recreation Improvement Fund: \$12.0 million Restricted	GF/GP	0	0	0	0	0	0	0	0	0
	d. Boating License Fees: \$2.5 million Restricted										
<b>Unit Total: Waterways Boating Program</b>		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	11,467,400	28,567,400	0	0	0	17,100,000	(11,467,400)	(11,467,400)	(11,467,400)
		Federal	1,967,400	1,967,400	0	0	0	0	(1,967,400)	(1,967,400)	(1,967,400)
		Restricted	9,500,000	26,600,000	0	0	0	17,100,000	(9,500,000)	(9,500,000)	(9,500,000)
		GF/GP	0	0	0	0	0	0	0	0	0

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 <b>Department of Natural Resources</b>	FY 2025-26		FY 2026-27				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 2/11/26)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 114. One-Time Appropriations</b>										
1 <u>Dam safety and management</u>	Gross	1,450,000	0	0	0	0	(1,450,000)	(1,450,000)	(1,450,000)	(1,450,000)
	GF/GP	1,450,000	0	0	0	0	(1,450,000)	(1,450,000)	(1,450,000)	(1,450,000)
<b>Governor:</b> Did not include.										
2 <u>Elberta waterfront community conservation project</u>	Gross	1,750,000	0	0	0	0	(1,750,000)	(1,750,000)	(1,750,000)	(1,750,000)
	GF/GP	1,750,000	0	0	0	0	(1,750,000)	(1,750,000)	(1,750,000)	(1,750,000)
<b>Governor:</b> Did not include.										
3 <u>Extreme weather forestry restoration activities</u>	Gross	2,200,000	0	0	0	0	(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)
	GF/GP	2,200,000	0	0	0	0	(2,200,000)	(2,200,000)	(2,200,000)	(2,200,000)
<b>Governor:</b> Did not include.										
4 <u>Fish production</u>	Gross	2,800,000	0	0	0	0	(2,800,000)	(2,800,000)	(2,800,000)	(2,800,000)
	GF/GP	2,800,000	0	0	0	0	(2,800,000)	(2,800,000)	(2,800,000)	(2,800,000)
<b>Governor:</b> Did not include.										
5 <u>Nature awaits</u>	FTE	13.8	14.0	0.0	0.0	0.0	0.2	(13.8)	(13.8)	(13.8)
	Gross	2,011,800	1,436,200	0	0	0	(575,600)	(2,011,800)	(2,011,800)	(2,011,800)
	GF/GP	2,011,800	1,436,200	0	0	0	(575,600)	(2,011,800)	(2,011,800)	(2,011,800)
<b>Governor:</b> a. Nature Awaits Program FTEs (one-time): \$1.4 million GF/GP and 14.0 FTEs										
6 <u>Ice storm wildfire protection</u>	Gross	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	GF/GP	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
<b>Governor:</b> Did not include.										
<b>Unit Total: One-Time Appropriations</b>										
	FTE	13.8	14.0	0.0	0.0	0.0	0.2	(13.8)	(13.8)	(13.8)
	Gross	12,211,800	1,436,200	0	0	0	(10,775,600)	(12,211,800)	(12,211,800)	(12,211,800)
	Federal	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	12,211,800	1,436,200	0	0	0	(10,775,600)	(12,211,800)	(12,211,800)	(12,211,800)

## DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES				
	<b>Boilerplate Summary</b>			
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<b>GENERAL SECTIONS</b>			
1.	<b>State Spending and Payments to Locals.</b> Includes itemized statement that identifies appropriations to local units of government.	Sec. 201	<i>Executive</i>	Sec. 201. Technical Adjustments
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
2.	<b>Expenditures subject to the Management and Budget Act.</b> The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 202	<i>Executive</i>	Sec. 202. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
3.	<b>Acronyms and Definitions.</b> Identifies and defines acronyms used throughout budget.	Sec. 203	<i>Executive</i>	Sec. 203. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
4.	<b>Internet Reporting Requirements and Procedures.</b> The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.	Sec. 204	<i>Executive</i>	Sec. 204. <b>Replaced.</b> “A department or agency shall use the internet to fulfill the reporting requirements of this part and shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department’s or agency’s Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department’s or agency’s website, the department or agency shall

## DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES				
	Boilerplate Summary			
		FY 2025-26 PA 22		FY 2026-27 Changes
				maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location. The department or agency shall also transmit all required reports for the current fiscal year to the standard recipients and any other required recipients by email.”
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
5.	<p><b>State Administrative Board Transfers language.</b></p> <p>If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this act, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.</p> <p><b><i>Declared unenforceable FY 2025-26</i></b></p>	Sec. 205	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
6.	<p><b>Buy American/Buy Michigan.</b> Directs the Department to place preference to American-made and Michigan-made products that are competitively priced and of comparable quality.</p>	Sec. 206	<i>Executive</i>	Sec. 205. Non-substantive language change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
7.	<p><b>Disciplinary Action.</b> The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative</p>	Sec. 207	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	

## DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES				
	<b>Boilerplate Summary</b>			
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law. <b>Declared unenforceable FY 2025-26</b>		<i>House</i>	
			<i>Conference</i>	
8.	<b>Out-of-State Travel Reporting Requirements.</b> Requires the Department to provide an annual report, no later than January 1, of employee out-of-state travel expenses. The report must include dates of travel and totals for each fund source spent on travel.	Sec. 208	<i>Executive</i>	Sec. 207. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
9.	<b>General Fund Lapses.</b> Language directs the State Budget Office, by December 15, to prepare and transmit a report that provides for estimates of the total General Fund/General Purpose appropriation lapses at the close of the previous fiscal year.	Sec. 209	<i>Executive</i>	Sec. 209. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
10.	<b>Contingency Funds.</b> Language places a limit on amount of contingency funds appropriated to the Department and specifies that funds are not accessible until made available through supplemental appropriations.  State Restricted: \$5.0 million	Sec. 210	<i>Executive</i>	Sec. 210. Updated Contingency Authorization amounts: <b>Federal: \$3.0 million</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
11.	<b>Searchable Website.</b> Requires the Department to cooperate with DTMB to maintain a searchable website accessible by the public at no cost. The website is required to be updated on a quarterly basis.	Sec. 211	<i>Executive</i>	Sec. 211. Retained.
			<i>Senate</i>	
			<i>House</i>	

**DEPARTMENT OF NATURAL RESOURCES**

<b>DEPARTMENT OF NATURAL RESOURCES</b>				
	<b>Boilerplate Summary</b>			
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
			<i>Conference</i>	
12.	<b>Restricted Funds Report.</b> Requires the Department to coordinate with the State Budget Office, within 14 days after the release of the executive budget recommendation, to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.	Sec. 212	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
13.	<b>Access to State and Local Services.</b> (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.  (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.	Sec. 213	<i>Executive</i>	Sec. 212. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
14.	<b>Geographically-disadvantaged business enterprises.</b> To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically-disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically-disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.	Sec. 214	<i>Executive</i>	Sec. 213. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
15.		Sec. 215	<i>Executive</i>	Sec. 216. Retained.

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	<b>Boilerplate Summary</b>			
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p><b>FTE Status Report.</b> On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>		<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
16.	<p><b>In-Person Work Priority.</b> (1) The department shall maximize the efficiency of the state workforce. The department shall prioritize employees working in-person 5 days per week for each division within the department. Employees with job responsibilities that require the employees to serve in their capacities outside of the office must report to the office before beginning field work. Field service employees include, but are not limited to, protective services workers, parole and probation officers, conservation officers, state troopers assigned to road patrol, inspectors, and construction and trade workers.</p> <p>(2) The department shall comply with requirements set by the office of the state employer on in-person work and utilization and occupancy rates of state buildings to ensure in-person work is optimized and occupancy rates are 80% or higher, subject to market conditions.</p> <p>(3) The department shall provide information on employee badge scanning when requested by a member of the legislature.</p>	Sec. 216	<i>Executive</i>	Sec. 206. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
17.	<p><b>NEW SFRF Automatic Reappropriation.</b></p> <p><b>The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. Any state fiscal recovery funds that would otherwise lapse after September 30, 2026, are automatically reappropriated for the same purpose as originally authorized and available for expenditure through</b></p>	NEW EXEC SECTION	<i>Executive</i>	Sec. 217. <b>Included new SFRF automatic reappropriation language.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<b>December 31, 2026, and any subsequent financial close out period.</b>			
18.	<b>Report Retention.</b> The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Sec. 217	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
19.	<b>NEW SFRF Automatic Reallocation Directive.</b> <b>(1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:</b> <b>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</b> <b>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</b>	NEW EXEC SECTION	<i>Executive</i>	<b>Sec. 218. Included new SFRF automatic reallocation directive language.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p><b>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1).</b></p> <p><b>(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.</b></p>			
20.	<p><b>Report on Policy Changes.</b> Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.</p>	Sec. 218	<p><i>Executive</i></p>	<p><b>Sec. 214. Modified and consolidated. “The department must provide an annual report to the standard report recipients detailing significant federal policy changes that do, or are expected to significantly impact the operations of the department, including reductions in federal revenue and/or changes that are likely to lead to a reduction in the Department’s ability to safeguard the health or welfare of the public.”</b></p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
21.	<p><b>Work Authorization Requirement.</b> (1) The department shall require as a condition of each contract or subcontract that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States.</p>	Sec. 219	<p><i>Executive</i></p>	<p><b>Deleted.</b></p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>(2) The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall submit a report to the standard report recipients not later than March 1 that describes the processes it has developed and implemented under this section.</p> <p>(3) As used in this section, "E-Verify" means an internet-based system operated by the Department of Homeland Security, United States Citizenship and Immigration Services in partnership with the Social Security Administration.</p> <p><b>Declared unenforceable FY 2025-26</b></p>			
22.	<p><b>Expending Work Projects.</b> To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.</p> <p><b>Declared unenforceable FY 2025-26</b></p>	Sec. 220	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
23.	<p><b>Work Project Reporting.</b> Not later than 6 months after the state budget office issues work project letters, the department shall submit an annual report that summarizes all work project accounts. The report must include all of the following:</p> <p>(a) A list of all work project accounts.</p> <p>(b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account.</p> <p>(c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.</p>	Sec. 222	<i>Executive</i>	Sec. 208. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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24.	<p><b>State Impact of Federal Policy Changes.</b> The department must provide a quarterly report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following:</p> <p>(a) Affect the operations of the department.</p> <p>(b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department.</p> <p>(dc) Create a regulatory gap that could negatively impact the public.</p>	Sec. 223	<i>Executive</i>	<p><b>Sec. 214. Modified.</b> “The department must provide an annual report to the standard report recipients detailing significant federal policy changes that do, or are expected to significantly impact the operations of the department, including reductions in federal revenue and/or changes that are likely to lead to a reduction in the Department’s ability to safeguard the health or welfare of the public.”</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
25.	<p><b>Legacy Costs.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$30,101,500.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$27,149,700.00. Total department appropriations for retiree health care legacy costs are estimated at \$2,951,800.00.</p>	Sec. 224	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
26.	<p><b>Strategic Plan Report.</b> Not later than April 1, the department shall provide to standard report recipients a copy of its annual strategic plan prepared in compliance with section 363 of the management and budget act, 1984 PA 431, MCL 18.1363. The plan must include mission, vision, goals, strategies, and performance measures of the department.</p>	Sec. 225	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
27.	<p><b>Report Accessibility and Posting.</b> A department or agency required to submit a report under this part shall make each report readily accessible to the public and conspicuously post</p>	Sec. 226	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	

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	each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same archivable location.		<i>House</i>	
			<i>Conference</i>	
28.	<b>Court Settlement Reporting.</b> The department shall report on any court settlement that may require further legislative review of state statutory programs or regulations.	Sec. 227	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
29.	<b>Private and Other Third-Party Funds Report.</b> Not later than November 15, the department shall disclose on a publicly accessible website private and other third-party funds received by the department in the previous fiscal year. The report must include the amount and source of funding received, the purpose for which funding was expended, and the amount of any remaining funds. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.	Sec. 228	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
30.	<b>Legislatively Directed Spending Items.</b> (1) Not later than 30 days after enactment of this act, the legislature shall provide to the department and the state budget director a list of legislatively directed spending items, which may be referred to in this section as grants or direct appropriation grants, funded in part 1 consistent with the house or senate rules and this section. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with the house or senate rules and this section.	Sec. 229	<i>Executive</i>	<p><b>Sec. 215. Replaced.</b>  <b>“(1) Within 30 days of enactment of this act, the house and senate fiscal agencies shall provide to the state budget office a jointly agreed upon list of legislatively directed spending items funded in part 1 as defined in Public Acts 32 and 33 of 2025. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with Public Acts 32 and 33 of 2025.</b>  <b>(2) In accordance with section 364(4) of the Management and Budget Act, the department or agency administering the grant shall post a report in a publicly</b></p>

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	<p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform, at a minimum, at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(b) Verify to the extent possible that a grant recipient is a not-for-profit entity and will use funds as publicly disclosed and for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state. (c) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award. (d) Disburse the grant money per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(e) If the state budget director determines that information provided by the grantee does not meet the disclosure requirements, that the grant will be used to pay a tax lien, delinquent tax, or other obligation owed to this state, or that the grant will create a conflict of interest, the department shall not release the grant money to the grantee. Money that is not released under this subdivision lapses at the end of the fiscal year. There is not a conflict of interest if the sponsoring legislator certifies that the sponsoring legislator's immediate family members, legislative staff members that have worked for the sponsoring legislator within the past 2 years, and the</p>			<p><b>accessible location on its website beginning March 15 of the current fiscal year. The department or agency shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.”</b></p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	<p>sponsoring legislator do not have a direct or indirect pecuniary interest in the legislatively directed spending item.</p> <p>(3) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information necessary for the department to administer grant money under this section. (b) A description of the project for which the grant money will be expended, including tentative timelines and the estimated budget. Project budget must include how all grant money will be used and must indicate if any grant money will be provided to a third party or subrecipient. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the state treasury any interest in excess of \$1,000.00 earned on the grant money while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all money expended by the grant recipient, as determined by the department.</p> <p>(e) A clawback provision that allows the department of treasury to recoup or otherwise collect any grant money that is declined, unspent, or otherwise misused.</p> <p>(f) The documents publicly disclosed under subsection (1). (4) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt</p>			

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	<p>a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(5) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audit as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient authorized to bind the grant recipient that the requirements of this subsection will be met.</p> <p>(6) The grant recipient shall expend all grant money awarded and complete all projects not later than September 30, 2030. If at that time any unexpended money remains, the grant recipient shall return that money to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2026, the department shall return money associated with the grant to the state treasury.</p> <p>(7) Any grant money that is awarded to a state department is appropriated in that department for the purpose of the intended grant.</p> <p>(8) Except as otherwise provided in subsection (9), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of money allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and post the updated report in a publicly accessible location on its website not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the</p>			

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		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>department has available at the time of posting for grants awarded.</p> <p>(9) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (8) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (8).</p> <p>(10) If the department reasonably determines that the money allocated for an executed grant agreement under this section was misused or that use of the money was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols, which may include referral for criminal investigation.</p>			
31.	<p><b>Game and Fish Protection Fund Appropriation to Other Departments.</b> (1) In addition to the money appropriated in part 1, there is appropriated, from the following state restricted funds and accounts of the Michigan conservation and recreation legacy fund, the following amounts to the following departments and officers:</p> <p>(a) Department of technology, management, and budget:                      Game and fish protection account \$ 659,600                      Waterways account 177,200                      State park improvement account 158,300                      Forest development fund 354,600</p> <p>(b) Department of attorney general:                      Game and fish protection account \$ 687,600                      Waterways account 153,600</p> <p>(c) Legislative auditor general:                      Game and fish protection account \$ 38,000                      Waterways account 13,700</p> <p>(d) Department of treasury:                      Game and fish protection account \$ 3,621,700</p>	Sec. 230	<i>Executive</i>	<p>Sec. 230. Retained with technical adjustments.                      (1) In addition to the money appropriated in part 1, there is appropriated, from the following state restricted funds and accounts of the Michigan conservation and recreation legacy fund, the following amounts to the following departments and officers:</p> <p>(a) Department of technology, management, and budget:                      Game and fish protection account \$ <b>659,600</b>                      Waterways account <b>177,200</b>                      State park improvement account <b>158,300</b>                      Forest development fund <b>354,600</b></p> <p>(b) Department of attorney general:                      Game and fish protection account \$ <del>687,600</del> <b>693,300</b>                      Waterways account <del>13,900</del> <b>156,300</b></p> <p>(c) Legislative auditor general:                      Game and fish protection account \$ <del>38,600</del> <b>39,100</b>                      Waterways account <del>13,900</del> <b>14,100</b></p> <p>(d) Department of treasury:                      Game and fish protection account \$ <del>3,621,700</del> <b>4,812,400</b></p>

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	<p>Waterways account 486,800 Michigan natural resources trust fund 3,289,700 (2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Michigan conservation and recreation legacy fund. (b) Forest development fund. (c) Michigan natural resources trust fund. (d) Michigan state parks endowment fund. (e) Michigan nongame fish and wildlife trust fund.</p>			<p>Waterways account <del>486,800</del> <b>495,000</b> Michigan natural resources trust fund <b>3,289,700</b> (2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Michigan conservation and recreation legacy fund. (b) Forest development fund. (c) Michigan natural resources trust fund. (d) Michigan state parks endowment fund. (e) Michigan nongame fish and wildlife trust fund.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
32.	<p><b>Appropriation from Game and Fish Protection Trust Fund.</b> Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the Michigan game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2026.</p>	Sec. 231	<i>Executive</i>	Sec. 231. Retained with technical adjustment.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
33.	<p><b>Contract and Grant Recipients.</b> The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.</p>	Sec. 232	<i>Executive</i>	Sec. 232. Retained.
			<i>Senate</i>	
			<i>House</i>	
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34.	<p><b>Restricted Revenue Carryforward Authority for Private Funds.</b> (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p> <p>(2) Revenue collected by the department and amounts remaining in the fund under this section that are unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.</p>	Sec. 233	<i>Executive</i>	Sec. 233. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
35.	<p><b>Prohibition on Utility-Scale Solar and Wind Projects.</b> Funds appropriated in part 1 must not be expended for utility scale solar or wind development projects.</p> <p><b>Declared unenforceable FY 2025-26</b></p>	Sec. 234	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
<b>COMMUNICATION AND CUSTOMER SERVICES</b>				
36.	<p><b>Cultural Resource Management.</b> (1) In addition to supporting the existing archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management and cultural resource management one-time shall be utilized to establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.</p>	Sec. 240	<i>Executive</i>	<p>Sec. 240. <b>Retained and modified.</b></p> <p>(1) In addition to supporting the existing archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management <del>and cultural resource management one-time</del> shall be utilized to <del>establish an</del> <b>continue the</b> ongoing process of <del>increased</del> consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made. The consultation shall address the identification, treatment, and disposition of Native American cultural items.</p>

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	(2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).		<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<b>DEPARTMENT INITIATIVES</b>			
37.	<b>Invasive Species Grant Guidelines.</b> From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$2,400,000.00 for grants for the prevention, detection, eradication, and control of invasive species.	Sec. 251	<i>Executive</i>	Sec. 251. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
38.	<b>Invasive Species Fund.</b> (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts.  (2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).	Sec. 252	<i>Executive</i>	Sec. 252. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
39.		Sec. 253	<i>Executive</i>	<b>Deleted.</b>

**DEPARTMENT OF NATURAL RESOURCES**

<b>DEPARTMENT OF NATURAL RESOURCES</b>				
	<b>Boilerplate Summary</b>			
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p><b>Legal Services Expenditures on Feral Swine.</b> The department shall not utilize any funding in part 1 on legal services against hunting operations concerning swine.</p> <p><b>Declared unenforceable FY 2025-26</b></p>		<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
40.	<p><b>Bird and Wildlife Feeding.</b> The department shall not prohibit an individual from feeding birds or wildlife within 300 feet of a residence if feed quantity totals less than 2 gallons.</p> <p><b>Declared unenforceable FY 2025-26</b></p>	Sec. 254	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
41.	<p><b>Identification of State Lands.</b> State lands managed by the department shall be identified as department -managed public lands or publicly owned lands.</p> <p><b>Declared unenforceable FY 2025-26</b></p>	Sec. 255	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
42.	<p><b>Contingency Funds for Increased Hunting/Fishing License Fees.</b> In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for state restricted contingency authorization if legislation is enacted to address the negative impact of inflation on the purchasing power of hunting and fishing license sales revenue. Amounts appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Sec. 256	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
43.	<p><b>Easements for Broadband on State Land.</b> The department shall prioritize right-of-way permits or easements for construction or maintenance of broadband facilities on state</p>	Sec. 257	<i>Executive</i>	Sec. 257. Retained.
			<i>Senate</i>	

## DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES				
	Boilerplate Summary			
		FY 2025-26 PA 22		FY 2026-27 Changes
	land and shall not require a centerline survey as a condition of the road right-of-way permit or easement if the applicant can provide detailed engineering plans and if the broadband facilities are contained completely in the right-of-way. If the broadband provider secures a road right-of-way permit to construct or maintain broadband facilities required by the municipal, county, or state entity that owns or controls the public road, the department shall not require the broadband provider to obtain a permit or easement if the broadband facility is contained completely within the road right-of-way. If installation of broadband facilities cannot be contained completely within the right-of-way and requires placement of the infrastructure on public lands, an easement will be required, and a certified survey may be required. If installation of broadband facilities being placed in the road right-of-way requires utilization of public lands, a permit may be required.		<i>House</i>	
			<i>Conference</i>	
	<b>DEPARTMENT SUPPORT SERVICES</b>			
44.	<b>Land Acquisition Services Standard Fee.</b> The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2025, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.	Sec. 302	<i>Executive</i>	Sec. 302. Technical adjustment.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
45.	<b>Fee Allowance.</b> As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.	Sec. 303	<i>Executive</i>	Sec. 303. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
46.		Sec. 304	<i>Executive</i>	Sec. 304. Retained.

**DEPARTMENT OF NATURAL RESOURCES**

<b>DEPARTMENT OF NATURAL RESOURCES</b>				
	<b>Boilerplate Summary</b>			
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<b>Carbon Offset Credits.</b> In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.		<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<b>COMMUNICATION AND CUSTOMER SERVICES</b>			
47.	<b>Land Transactions Report.</b> By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the prior fiscal year. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.	Sec. 408	<i>Executive</i>	<b>Sec. 408. Modified.</b> “By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions <b>completed by the department approved by the natural resources commission</b> in the prior fiscal year. For each land transaction, the report shall include the size of the parcel ( <b>or for subdivided parcels, the number of parcels</b> ), the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source(S) affected by the transaction, and <b>the transaction type. whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</b> ”
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<b>FISHERIES MANAGEMENT</b>			
48.	<b>Little Manistee River Designation Prohibition.</b> Funds appropriated in part 1 for fisheries resource management must not be used to designate the Little Manistee River as a natural river, as defined in part 305 of the natural resources and	Sec. 501	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	

**DEPARTMENT OF NATURAL RESOURCES**

<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	environmental protection act, 1994 PA 451, MCL 324.30501 to 324.30515. <b>Declared unenforceable FY 2025-26</b>		<i>Conference</i>	
	<b>PARKS AND RECREATION DIVISION</b>			
49.	<b>General Law Enforcement FTEs.</b> All FTE positions appropriated in part 1 for general law enforcement must be conservation officers as described under section 1606 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1606.	Sec. 601	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<b>PARKS AND RECREATION</b>			
50.	<b>Recreation Passport Selection.</b> The department must provide the choice to opt-in to purchasing a recreation passport. <b>Declared unenforceable FY 2025-26</b>	Sec. 701	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<b>FOREST RESOURCES DIVISION</b>			
51.	<b>Timber Harvest Preparation.</b> From the funds appropriated in part 1, the department shall, by January 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the standing committees of the senate and house with primary responsibility for natural resources issues a report on all of the following:	Sec. 802	<i>Executive</i>	<b>Sec. 802. Retained and Modified.</b>  "From the funds appropriated in part 1, the department shall, by January 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the standing committees of the senate and house with primary responsibility for natural resources issues a report on all of the following:

## DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES				
	Boilerplate Summary			
		FY 2025-26 PA 22		FY 2026-27 Changes
	<p>(a) The number of acres of state forestland prepared for timber harvesting in the prior fiscal year.</p> <p>(b) The number of acres of state forestland timber sold in the prior fiscal year.</p> <p>(c) The amount of revenue generated by the timber sale and harvesting of state land in the prior fiscal year.</p>			<p>(a) The number of acres of state forestland prepared for timber harvesting in the prior fiscal year.</p> <p>(b) The number of acres of state forestland timber sold <b>for harvest</b> in the prior fiscal year.</p> <p>(c) The amount of revenue generated <del>by the from state forest timber sale receipts and harvesting of state land in the prior fiscal year."</del></p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
52.	<p><b>Federal Funding Language.</b> In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall so notify the state budget office. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year.</p>	Sec. 803	<i>Executive</i>	Sec. 803. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
53.	<p><b>Disaster and Emergency Contingency Fund.</b> (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house</p>	Sec. 807	<i>Executive</i>	Sec. 807. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

**DEPARTMENT OF NATURAL RESOURCES**

<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
	<p>fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p>			
	<b>LAW ENFORCEMENT - NONE</b>			
	<b>GRANTS</b>			
54.	<p><b>Federal Oil, Gas, and Timber Pass-Through.</b> Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the prior fiscal year.</p>	Sec. 1001	<i>Executive</i>	Sec. 1001. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<b>CAPITAL OUTLAY</b>			
55.	<p><b>Capital Outlay Carry Forward.</b> The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	Sec. 1103	<i>Executive</i>	Sec. 1103. Retained.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

**DEPARTMENT OF NATURAL RESOURCES**

<b>Boilerplate Summary</b>				
		<b>FY 2025-26 PA 22</b>		<b>FY 2026-27 Changes</b>
<b>ONE-TIME APPROPRIATIONS</b>				
56.	<p><b>Ice Storm Wildfire Protection Work Project.</b> The unexpended funds appropriated in part 1 for ice storm wildfire protection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to enhance fire suppression resources for Michigan due to increased fire risk from the northern Michigan ice storm.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00. (d) The tentative completion date is September 30, 2029.</p>	Sec. 1201	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
57.	<p><b>Reforestation Work Project.</b> The unexpended funds appropriated in part 1 for reforestation are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for the reforestation of state forest lands impacted by the northern Michigan ice storm. (b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$2,200,000.00. (d) The tentative completion date is September 30, 2029.</p>	Sec. 1202	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	