




NATURAL RESOURCES  
S.B. 4706


10/29/2025  
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FULL-TIME EQUATED (FTE) POSITIONS   FUNDING SOURCE	CHANGES FROM FY 2024-25 YEAR-TO-DATE															
	FY 2024-25 YEAR-TO-DATE	FY 2025-26 GOV'S REC.	FY 2025-26 SENATE PASSED	FY 2025-26 HOUSE PASSED	FY 2025-26 CONFERENCE / ENROLLED	FY 2025-26 INITIAL	GOVERNOR		SENATE		HOUSE		CONF/ENRLD		INITIAL	
	AS OF 10-7-25						AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	2,539.3	2,629.1	2,569.2	2,105.5	2,509.2	2,509.2	89.8	3.5	29.9	1.2	(433.8)	(17.1)	(30.1)	(1.2)	(30.1)	(1.2)
<b>GROSS.....</b>	<b>574,610,500</b>	<b>604,529,700</b>	<b>636,327,000</b>	<b>481,292,100</b>	<b>543,194,300</b>	<b>543,194,300</b>	<b>29,919,200</b>	<b>5.2</b>	<b>61,716,500</b>	<b>10.7</b>	<b>(93,318,400)</b>	<b>(16.2)</b>	<b>(31,416,200)</b>	<b>(5.5)</b>	<b>(31,416,200)</b>	<b>(5.5)</b>
Less:																
Interdepartmental Grants Received.....	207,000	208,100	208,100	207,000	208,100	208,100	1,100	0.5	1,100	0.5	0	0.0	1,100	0.5	1,100	0.5
<b>ADJUSTED GROSS.....</b>	<b>574,403,500</b>	<b>604,321,600</b>	<b>636,118,900</b>	<b>481,085,100</b>	<b>542,986,200</b>	<b>542,986,200</b>	<b>29,918,100</b>	<b>5.2</b>	<b>61,715,400</b>	<b>10.7</b>	<b>(93,318,400)</b>	<b>(16.2)</b>	<b>(31,417,300)</b>	<b>(5.5)</b>	<b>(31,417,300)</b>	<b>(5.5)</b>
Less:																
Federal Funds.....	100,058,200	100,214,800	100,214,800	95,340,700	100,214,800	100,214,800	156,600	0.2	156,600	0.2	(4,717,500)	(4.7)	156,600	0.2	156,600	0.2
Local and Private.....	7,609,200	7,609,200	7,609,200	7,509,200	7,609,200	7,609,200	0	0.0	0	0.0	(100,000)	(1.3)	0	0.0	0	0.0
<b>TOTAL STATE SPENDING.....</b>	<b>466,736,100</b>	<b>496,497,600</b>	<b>528,294,900</b>	<b>378,235,200</b>	<b>435,162,200</b>	<b>435,162,200</b>	<b>29,761,500</b>	<b>6.4</b>	<b>61,558,800</b>	<b>13.2</b>	<b>(88,500,900)</b>	<b>(19.0)</b>	<b>(31,573,900)</b>	<b>(6.8)</b>	<b>(31,573,900)</b>	<b>(6.8)</b>
Less:																
Other State Restricted Funds.....	375,365,900	408,296,400	446,485,300	338,665,000	362,152,800	362,152,800	32,930,500	8.8	71,119,400	18.9	(36,700,900)	(9.8)	(13,213,100)	(3.5)	(13,213,100)	(3.5)
<b>GENERAL FUND/GENERAL PURPOSE..</b>	<b>91,370,200</b>	<b>88,201,200</b>	<b>81,809,600</b>	<b>39,570,200</b>	<b>73,009,400</b>	<b>73,009,400</b>	<b>(3,169,000)</b>	<b>(3.5)</b>	<b>(9,560,600)</b>	<b>(10.5)</b>	<b>(51,800,000)</b>	<b>(56.7)</b>	<b>(18,360,800)</b>	<b>(20.1)</b>	<b>(18,360,800)</b>	<b>(20.1)</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>14,253,000</b>	<b>16,723,100</b>	<b>23,160,200</b>	<b>11,252,900</b>	<b>10,596,800</b>	<b>10,596,800</b>	<b>2,470,100</b>	<b>17.3</b>	<b>8,907,200</b>	<b>62.5</b>	<b>(3,000,100)</b>	<b>(21.0)</b>	<b>(3,656,200)</b>	<b>(25.7)</b>	<b>(3,656,200)</b>	<b>(25.7)</b>


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>SUMMARY - Department of Natural Resources</b>											
	FTE - Unc.	6.0	6.0	6.0	5.0	6.0	0.0	0.0	(1.0)	0.0	
	FTE	2,539.3	2,629.1	2,569.2	2,105.5	2,509.2	89.8	29.9	(433.8)	(30.1)	
	Gross	534,579,800	604,529,700	636,327,000	481,292,100	543,194,300	69,949,900	101,747,200	(53,287,700)	8,614,500	
	IDG	207,000	208,100	208,100	207,000	208,100	1,100	1,100	0	1,100	
	Federal	96,140,700	100,214,800	100,214,800	95,340,700	100,214,800	4,074,100	4,074,100	(800,000)	4,074,100	
	Local	0	0	0	0	0	0	0	0	0	
	Private	7,609,200	7,609,200	7,609,200	7,509,200	7,609,200	0	0	(100,000)	0	
	Restricted	353,865,900	408,296,400	446,485,300	338,665,000	362,152,800	54,430,500	92,619,400	(15,200,900)	8,286,900	
	GF/GP	76,757,000	88,201,200	81,809,600	39,570,200	73,009,400	11,444,200	5,052,600	(37,186,800)	(3,747,600)	
<b>Sec. 102. Departmental Administration and Support</b>											
1	<u>Unclassified salaries</u>	FTE - Unc	6.0	6.0	6.0	5.0	6.0	0.0	0.0	(1.0)	0.0
		Gross	964,400	993,600	993,600	814,400	993,600	29,200	29,200	(150,000)	29,200
	<b>Governor:</b>	Restricted	964,400	993,600	993,600	814,400	993,600	29,200	29,200	(150,000)	29,200
	a. Defined calculations: \$29,200 Restricted	GF/GP	0	0	0	0	0	0	0	0	
	<b>House:</b>										
	b. Did not include (a)										
	c. Eliminated 1.0 Unc. FTE and \$150,000 gross and restricted funding										
	<b>Conference:</b>										
	d. Concurrred on (a)										
	e. Did not include (c)										
2	<u>Accounting service center</u>	Gross	1,652,200	1,729,700	1,729,700	1,569,600	1,729,700	77,500	77,500	(82,600)	77,500
		Restricted	1,467,900	1,545,400	1,545,400	1,467,900	1,545,400	77,500	77,500	0	77,500
	<b>Governor:</b>	GF/GP	184,300	184,300	184,300	101,700	184,300	0	0	(82,600)	0
	a. Defined calculations: \$58,600 Gross and GF/GP										
	b. Align spending authorization: \$18,900 from Game and Fish Protection Fund										
	<b>House:</b>										
	c. Did not include (a) or (b)										
	d. Eliminated \$82,600 GF/GP										
	<b>Conference:</b>										
	e. Concurrred on (a) and (b)										
	f. Did not include (d)										
3	<u>Executive direction</u>	FTE	11.6	13.4	11.6	10.6	11.6	1.8	0.0	(1.0)	0.0
		Gross	2,326,600	2,583,500	2,409,400	2,176,600	2,409,400	256,900	82,800	(150,000)	82,800
	<b>Governor:</b>	Restricted	2,047,100	2,302,400	2,128,300	2,047,100	2,128,300	255,300	81,200	0	81,200
	a. Defined calculations: \$13,700 Gross and \$1,600 GF/GP	GF/GP	279,500	281,100	281,100	129,500	281,100	1,600	1,600	(150,000)	1,600
	b. Capital Outlay - ORV Trail Development and Maintenance: \$69,100 from the Off-road vehicle trail improvement fund										
	c. Investing in Natural Resources fee increases: \$174,100 restricted and 1.8 FTEs										
	<b>Senate:</b>										
	d. Concurrred on (a) & (b).										
	e. Did not include fee increase revenue and FTEs										
	<b>House:</b>										
	f. Did not include (a) through (e)										
	g. Eliminated 1.0 FTE and \$150,000 GF/GP										
	<b>Conference:</b>										
	h. Concurrred on (a) & (b).										
	i. Did not include (c) or (g)										


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
4	<u>Finance and operations</u>	FTE	110.5	115.0	113.5	70.5	112.5	4.5	3.0	(40.0)	2.0
		Gross	18,701,600	20,133,300	19,796,800	15,701,600	19,646,800	1,431,700	1,095,200	(3,000,000)	945,200
	<b>Governor:</b>	IDG	207,000	208,100	208,100	207,000	208,100	1,100	1,100	0	1,100
	a. Defined calculations: \$206,200 Gross and \$16,000 GF/GP	Federal	449,100	833,600	833,600	449,100	833,600	384,500	384,500	0	384,500
	b. High-speed infrastructure easements: \$380,400 Federal	Restricted	16,846,400	17,876,500	17,540,000	15,045,500	17,390,000	1,030,100	693,600	(1,800,900)	543,600
	c. Internal transfer from Marketing and Outreach (1.0 FTE and \$199,000 restricted) and Minerals Management (1.0 FTE and \$159,600 restricted)	GF/GP	1,199,100	1,215,100	1,215,100	0	1,215,100	16,000	16,000	(1,199,100)	16,000
	d. Investing in Natural Resources fee increases: \$486,500 restricted and 2.5 FTEs										
	<b>Senate:</b>										
	e. Concluded on a, b, & c										
	f. Hunting and fishing license fee proposal and investment: \$150,000 and 1.0 FTE										
	<b>House:</b>										
	g. Did not include (a) through (f)										
	h. Eliminated 40.0 FTEs and \$3.0 million gross / \$1.2 million GF/GP										
	<b>Conference:</b>										
	i. Concluded on (a) through (c)										
	j. Did not include (d), (f), or (h)										
5	<u>Gifts and pass-through transactions</u>	Gross	5,003,600	5,003,600	5,003,600	5,003,600	5,003,600	0	0	0	0
		Private	5,003,600	5,003,600	5,003,600	5,003,600	5,003,600	0	0	0	0
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. No change to current year.										
6	<u>Legal services</u>	FTE	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
		Gross	704,800	720,000	720,000	704,800	720,000	15,200	15,200	0	15,200
	<b>Governor:</b>	Restricted	608,000	621,900	621,900	608,000	621,900	13,900	13,900	0	13,900
	a. Defined calculations: \$7,500 Gross and \$1,300 GF/GP	GF/GP	96,800	98,100	98,100	96,800	98,100	1,300	1,300	0	1,300
	b. Capital Outlay - ORV Trail Development and Maintenance: \$7,700 from the Off-road vehicle trail improvement fund										
	<b>House:</b>										
	c. Did not include (a) or (b)										
	<b>Conference:</b>										
	d. Concluded on (a) and (b)										
7	<u>Minerals management</u>	FTE	20.0	19.0	19.0	16.0	17.0	(1.0)	(1.0)	(4.0)	(3.0)
		Gross	3,080,500	2,962,900	2,962,900	2,480,500	2,962,900	(117,600)	(117,600)	(600,000)	(117,600)
	<b>Governor:</b>	Restricted	3,080,500	2,962,900	2,962,900	2,480,500	2,962,900	(117,600)	(117,600)	(600,000)	(117,600)
	a. Defined calculations: \$42,000 restricted	GF/GP	0	0	0	0	0	0	0	0	0
	b. Internal transfer to Finance and Operations (1.0 FTE and \$159,600 restricted)										
	<b>House:</b>										
	c. Did not include (a) or (b)										
	d. Eliminated 4.0 FTEs and \$600,000 gross and restricted funding										
	<b>Conference:</b>										
	d. Concluded on (a) and (b)										
	e. Did not include (d)										
	f. Removed 2.0 unfunded, unfilled FTEs										
8	<u>Natural resources commission</u>	Gross	77,100	77,100	77,100	77,100	77,100	0	0	0	0
		Restricted	49,300	49,300	49,300	49,300	49,300	0	0	0	0
	<b>Governor:</b>	GF/GP	27,800	27,800	27,800	27,800	27,800	0	0	0	0
	a. No change to current year.										


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		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
9	<u>Office of public lands</u>	FTE	4.0	4.0	4.0	3.0	4.0	0.0	0.0	(1.0)	0.0
		Gross	1,478,200	1,481,800	1,481,800	1,328,200	1,481,800	3,600	3,600	(150,000)	3,600
	<b>Governor:</b>	Restricted	1,478,200	1,481,800	1,481,800	1,328,200	1,481,800	3,600	3,600	(150,000)	3,600
	a. Defined calculations: \$3,600 Restricted	GF/GP	0	0	0	0	0	0	0	0	0
	<b>House:</b>										
	b. Did not include (a)										
	c. Eliminated 1.0 FTEs and \$150,000 gross and restricted funding										
	<b>Conference:</b>										
	d. Concurred on (a)										
	e. Did not include (c)										
10	<u>Property management</u>	Gross	3,440,600	3,573,500	3,573,500	3,440,600	3,573,500	132,900	132,900	0	132,900
		Restricted	1,946,200	2,079,100	2,079,100	1,946,200	2,079,100	132,900	132,900	0	132,900
	<b>Governor:</b>	GF/GP	1,494,400	1,494,400	1,494,400	1,494,400	1,494,400	0	0	0	0
	a. Defined calculations: \$132,900 Restricted										
	<b>House:</b>										
	b. Did not include (a)										
	<b>Conference:</b>										
	c. Concurred on (a)										
<b>Unit Total: Departmental Administration and Support</b>		FTE	150.1	155.4	152.1	104.1	149.1	5.3	2.0	(46.0)	(1.0)
		Gross	37,429,600	39,259,000	38,748,400	33,297,000	38,598,400	1,829,400	1,318,800	(4,132,600)	1,168,800
		IDG	207,000	208,100	208,100	207,000	208,100	1,100	1,100	0	1,100
		Federal	449,100	833,600	833,600	449,100	833,600	384,500	384,500	0	384,500
		Private	5,003,600	5,003,600	5,003,600	5,003,600	5,003,600	0	0	0	0
		Restricted	28,488,000	29,912,900	29,402,300	25,787,100	29,252,300	1,424,900	914,300	(2,700,900)	764,300
		GF/GP	3,281,900	3,300,800	3,300,800	1,850,200	3,300,800	18,900	18,900	(1,431,700)	18,900
<b>Sec. 103. Department Initiatives</b>											
1	<u>Great Lakes restoration initiative</u>	Gross	2,904,200	2,904,500	2,904,500	2,904,200	2,904,500	300	300	0	300
		Federal	2,904,200	2,904,500	2,904,500	2,904,200	2,904,500	300	300	0	300
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. Defined calculations: \$300 Federal										
	<b>House:</b>										
	b. Did not include (a)										
	<b>Conference:</b>										
	c. Concurred on (a)										
2	<b>NEW.</b> <u>Hunters feeding Michigan</u>	Gross	0	0	1,400,000	0	0	0	1,400,000	0	0
		Restricted	0	0	1,400,000	0	0	0	1,400,000	0	0
	<b>Senate:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. Included \$1.4 million ongoing restricted funding										
	<b>Conference:</b>										
	b. Did not include item										
3	<b>NEW.</b> <u>Hunting and fishing recruitment, education, and safety</u>	Gross	0	0	2,800,000	0	0	0	2,800,000	0	0
		Restricted	0	0	2,800,000	0	0	0	2,800,000	0	0
	<b>Senate:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. Included \$2.8 million ongoing restricted funding										
	<b>Conference:</b>										
	b. Did not include item										


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		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
4	<u>Invasive species prevention and control</u>	FTE	21.0	21.0	21.0	15.0	21.0	0.0	0.0	(6.0)	0.0
		Gross	7,109,200	7,143,800	7,143,800	4,809,200	5,943,800	34,600	34,600	(2,300,000)	(1,165,400)
		GF/GP	7,109,200	7,143,800	7,143,800	4,809,200	5,943,800	34,600	34,600	(2,300,000)	(1,165,400)
	<b>Governor:</b>										
	a. Defined calculations: \$34,600 GF/GP										
	<b>House:</b>										
	b. Did not include (a)										
	c. Eliminated 6.0 FTEs and \$2.3 million GF/GP										
	<b>Conference:</b>										
	d. Concurred on (a)										
	e. Did not include (c)										
	f. Reduced GF/GP support by \$1.2 million										
<b>Unit Total: Department Initiatives</b>											
	FTE	21.0	21.0	21.0	15.0	21.0	0.0	0.0	(6.0)	0.0	
	Gross	10,013,400	10,048,300	14,248,300	7,713,400	8,848,300	34,900	4,234,900	(2,300,000)	(1,165,100)	
	Federal	2,904,200	2,904,500	2,904,500	2,904,200	2,904,500	300	300	0	300	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	0	0	4,200,000	0	0	0	4,200,000	0	0	
	GF/GP	7,109,200	7,143,800	7,143,800	4,809,200	5,943,800	34,600	34,600	(2,300,000)	(1,165,400)	
<b>Sec. 104. Communication and Customer Services</b>											
1	<u>Cultural resource management</u>	FTE	5.5	5.5	5.5	0.0	5.5	0.0	0.0	(5.5)	0.0
		Gross	1,009,100	1,022,600	1,022,600	0	1,022,600	13,500	13,500	(1,009,100)	13,500
		GF/GP	1,009,100	1,022,600	1,022,600	0	1,022,600	13,500	13,500	(1,009,100)	13,500
	<b>Governor:</b>										
	a. Defined calculations: \$13,500 GF/GP										
	<b>House:</b>										
	b. Eliminated program										
	<b>Conference:</b>										
	c. Concurred on (a)										
	d. Did not concur on (b)										
2	<u>Marketing and outreach</u>	FTE	88.8	95.3	95.3	60.8	95.3	6.5	6.5	(28.0)	6.5
		Gross	17,433,700	20,616,400	20,745,900	13,632,800	17,673,400	3,182,700	3,312,200	(3,800,900)	239,700
		Federal	1,960,900	2,466,100	2,466,100	1,960,900	2,466,100	505,200	505,200	0	505,200
		Restricted	14,371,900	17,041,500	17,171,000	11,671,900	14,298,500	2,669,600	2,799,100	(2,700,000)	(73,400)
		GF/GP	1,100,900	1,108,800	1,108,800	0	908,800	7,900	7,900	(1,100,900)	(192,100)
	<b>Governor:</b>										
	a. Defined calculations: \$157,400 Gross and \$7,900 GF/GP										
	b. Federal shooting range operations and maintenance: \$481,300 and 7.5 FTEs										
	c. Internal transfer to Finance and Operations (1.0 FTE and \$199,000 restricted)										
	d. Rec Passport Opt-Out and Veteran Exemption: \$43,000 restricted										
	e. Investing in Natural Resources fee increases: \$2,700,000 restricted										
	<b>Senate:</b>										
	f. Concurred with Governor on a through c										
	g. Rec Passport Fee Reduction and Base Expansion: \$172,500 Restricted										
	h. Hunting and fishing license fee proposal and investment: \$2.7 million Restricted										
	<b>House:</b>										
	i. Did not include (a) through (h)										
	j. Eliminated 28.0 FTEs and \$3.8 million Gross / \$1.1 million GF/GP										
	<b>Conference:</b>										
	k. Concurred on (a) through (c)										
	l. Did not concur on (d), (e), (g), (h), or (j)										
	m. Reduced GF/GP support by \$200,000										


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
3	Michigan historical center	FTE	42.0	42.0	42.0	35.0	42.0	0.0	0	(7)	0
		Gross	6,446,400	6,838,300	6,838,300	5,396,400	6,838,300	391,900	391,900	(1,050,000)	391,900
	<b>Governor:</b>	Federal	1,016,000	1,225,300	1,225,300	1,016,000	1,225,300	209,300	209,300	0	209,300
	a. Defined calculations: \$182,600 Gross and \$142,500 GF/GP	Restricted	2,245,300	2,285,400	2,285,400	2,245,300	2,285,400	40,100	40,100	0	40,100
	b. High-speed infrastructure easements: \$209,300 Federal	GF/GP	3,185,100	3,327,600	3,327,600	2,135,100	3,327,600	142,500	142,500	(1,050,000)	142,500
	<b>House:</b>										
	c. Did not include (a) or (b)										
	d. Eliminated 7.0 FTEs and \$1.1 million GF/GP										
	<b>Conference:</b>										
	e. Concurring on (a) and (b)										
	f. Did not concur on (d)										
4	Michigan wildlife council	Gross	1,400,000	1,400,000	2,600,000	1,400,000	1,400,000	0	1,200,000	0	0
		Restricted	1,400,000	1,400,000	2,600,000	1,400,000	1,400,000	0	1,200,000	0	0
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. No change to current year.										
	<b>Senate:</b>										
	b. Hunting and fishing license fee proposal and investment: \$1.2 million Restricted										
	<b>House:</b>										
	c. Did not include (b)										
<b>Unit Total: Communication and Customer Services</b>		FTE	136.3	142.8	142.8	95.8	142.8	6.5	6.5	(40.5)	6.5
		Gross	26,289,200	29,877,300	31,206,800	20,429,200	26,934,300	3,588,100	4,917,600	(5,860,000)	645,100
		Federal	2,976,900	3,691,400	3,691,400	2,976,900	3,691,400	714,500	714,500	0	714,500
		Restricted	18,017,200	20,726,900	22,056,400	15,317,200	17,983,900	2,709,700	4,039,200	(2,700,000)	(33,300)
		GF/GP	5,295,100	5,459,000	5,459,000	2,135,100	5,259,000	163,900	163,900	(3,160,000)	(36,100)
<b>Sec. 105. Wildlife Management</b>											
1	Natural resources heritage	FTE	9.0	9.0	9.0	8.0	9.0	0.0	0.0	(1.0)	0.0
		Gross	659,200	661,800	661,800	509,200	661,800	2,600	2,600	(150,000)	2,600
	<b>Governor:</b>	Federal	209,300	209,300	209,300	209,300	209,300	0	0	0	0
	a. Defined calculations: \$2,600 restricted	Restricted	449,900	452,500	452,500	299,900	452,500	2,600	2,600	(150,000)	2,600
	<b>House:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	b. Did not include (a)										
	c. Eliminated 1.0 FTEs and \$150,000 Gross restricted										
	<b>Conference:</b>										
	e. Concurring on (a)										
	f. Did not concur on (c)										


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
2 <u>Wildlife management</u>	FTE	221.5	243.5	226.5	173.5	201.5	22.0	5.0	(48.0)	(20.0)	
	Gross	47,802,600	54,844,900	55,870,000	43,739,200	47,995,900	7,042,300	8,067,400	(4,063,400)	193,300	
<b>Governor:</b>	Federal	26,263,300	26,433,400	26,433,400	26,263,300	26,433,400	170,100	170,100	0	170,100	
a. Defined calculations: \$393,300 Gross and \$50,100 GF/GP	Private	315,700	315,700	315,700	315,700	315,700	0	0	0	0	
b. Investing in Natural Resources fee increases: \$6.6 million restricted and 22.0 FTEs	Restricted	16,589,600	23,411,700	24,436,800	16,589,600	16,762,700	6,822,100	7,847,200	0	173,100	
<b>Senate:</b>	GF/GP	4,634,000	4,684,100	4,684,100	570,600	4,484,100	50,100	50,100	(4,063,400)	(149,900)	
c. Hunting and fishing license fee proposal and investment: \$7.6 million Restricted and 5.0 FTEs											
d. Pheasant release program: \$25,000 Restricted funding authorization											
<b>House:</b>											
e. Did not include (a) through (d)											
f. Eliminated 48.0 FTEs and \$4.1 million GF/GP											
<b>Conference:</b>											
e. Concurred on (a)											
f. Did not concur on (b), (c), (d), or (f)											
g. Reduced GF/GP support by \$200,000											
<b>Unit Total: Wildlife Management</b>		FTE	230.5	252.5	235.5	181.5	210.5	22.0	5.0	(49.0)	(20.0)
	Gross	48,461,800	55,506,700	56,531,800	44,248,400	48,657,700	7,044,900	8,070,000	(4,213,400)	195,900	
	Federal	26,472,600	26,642,700	26,642,700	26,472,600	26,642,700	170,100	170,100	0	170,100	
	Private	315,700	315,700	315,700	315,700	315,700	0	0	0	0	
	Restricted	17,039,500	23,864,200	24,889,300	16,889,500	17,215,200	6,824,700	7,849,800	(150,000)	175,700	
	GF/GP	4,634,000	4,684,100	4,684,100	570,600	4,484,100	50,100	50,100	(4,063,400)	(149,900)	
<b>Sec. 106. Fisheries Management</b>											
1 <u>Aquatic resource mitigation</u>	FTE	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	
	Gross	737,200	737,200	737,200	737,200	737,200	0	0	0	0	
<b>Governor:</b>	Restricted	737,200	737,200	737,200	737,200	737,200	0	0	0	0	
a. No change to current year.	GF/GP	0	0	0	0	0	0	0	0	0	
2 <b>NEW.</b> <u>Cold water management</u>	Gross	0	0	2,222,100	0	0	0	2,222,100	0	0	
	Restricted	0	0	2,222,100	0	0	0	2,222,100	0	0	
<b>Governor, House, and Conference:</b> Did not include.	GF/GP	0	0	0	0	0	0	0	0	0	
<b>Senate:</b>											
a. Hunting and fishing license fee proposal and investment & Boating fee proposal: \$2.2 million State Restricted											
3 <u>Fish production</u>	FTE	63.0	71.0	65.0	53.0	59.0	8.0	2.0	(10.0)	(4.0)	
	Gross	11,016,400	12,944,300	12,944,300	9,516,400	11,173,300	1,927,900	1,927,900	(1,500,000)	156,900	
<b>Governor:</b>	Federal	7,595,300	7,710,800	7,710,800	7,595,300	7,710,800	115,500	115,500	0	115,500	
a. Defined calculations: \$156,900 Gross and \$0 GF/GP	Restricted	3,421,100	5,233,500	5,233,500	1,921,100	3,462,500	1,812,400	1,812,400	(1,500,000)	41,400	
b. Investing in Natural Resources fee increases: \$1.8 million restricted and 8.0 FTEs	GF/GP	0	0	0	0	0	0	0	0	0	
<b>Senate:</b>											
c. Hunting and fishing license fee proposal and investment: \$1.8 million restricted and 2.0 FTEs											
<b>House:</b>											
d. Did not include (a) through (c)											
e. Eliminated 10.0 FTEs and \$1.5 million gross											
<b>Conference:</b>											
f. Included (a)											
g. Did not include (b), (c), or (e)											
h. Eliminated 4.0 unfilled, unfunded, FTEs											


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
4	<u>Fisheries resource management</u>	FTE	162.5	203.5	172.5	116.0	147.5	41.0	10.0	(46.5)	(15.0)
		Gross	23,718,100	31,043,200	31,043,200	19,903,200	24,084,200	7,325,100	7,325,100	(3,814,900)	366,100
	<b>Governor:</b>	Federal	4,532,400	4,605,000	4,605,000	4,532,400	4,605,000	72,600	72,600	0	72,600
	a. Defined calculations: \$366,100 Gross and \$13,500 GF/GP	Private	136,700	136,700	136,700	136,700	136,700	0	0	0	0
	b. Investing in Natural Resources fee increases: \$7.0 million restricted and 41.0 FTEs	Restricted	17,834,100	25,073,100	25,073,100	15,234,100	18,114,100	7,239,000	7,239,000	(2,600,000)	280,000
	<b>Senate:</b>	GF/GP	1,214,900	1,228,400	1,228,400	0	1,228,400	13,500	13,500	(1,214,900)	13,500
	c. Hunting and fishing license fee proposal and investment: \$7.0 million restricted and 10.0 FTEs										
	<b>House:</b>										
	d. Did not include (a) through (c)										
	e. Eliminated 46.5 FTEs and \$3.8 million gross / \$1.2 million GF/GP										
	<b>Conference:</b>										
	f. Included (a)										
	g. Did not include (b), (c), or €										
	h. Eliminated 15.0 unfilled, unfunded, FTEs										
<b>Unit Total: Fisheries Management</b>		FTE	227.5	276.5	239.5	171.0	208.5	49.0	12.0	(56.5)	(19.0)
		Gross	35,471,700	44,724,700	46,946,800	30,156,800	35,994,700	9,253,000	11,475,100	(5,314,900)	523,000
		Federal	12,127,700	12,315,800	12,315,800	12,127,700	12,315,800	188,100	188,100	0	188,100
		Local	0	0	0	0	0	0	0	0	0
		Private	136,700	136,700	136,700	136,700	136,700	0	0	0	0
		Restricted	21,992,400	31,043,800	33,265,900	17,892,400	22,313,800	9,051,400	11,273,500	(4,100,000)	321,400
		GF/GP	1,214,900	1,228,400	1,228,400	0	1,228,400	13,500	13,500	(1,214,900)	13,500
<b>Sec. 107. Law Enforcement</b>											
1	<u>Body cameras for conservation officers</u>	FTE	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
		Gross	857,500	860,700	860,700	857,500	860,700	3,200	3,200	0	3,200
	<b>Governor:</b>	GF/GP	857,500	860,700	860,700	857,500	860,700	3,200	3,200	0	3,200
	a. Defined calculations: \$3,200										
	<b>House:</b>										
	b. Did not include (a)										
	<b>Conference:</b>										
	c. Included (a)										
2	<u>General law enforcement</u>	FTE	293.0	297.0	294.0	230.0	293.0	4.0	1.0	(63.0)	0.0
		Gross	54,037,500	57,311,100	57,311,100	47,037,500	55,577,700	3,273,600	3,273,600	(7,000,000)	1,540,200
	<b>Governor:</b>	Federal	6,991,100	7,065,800	7,065,800	6,991,100	7,065,800	74,700	74,700	0	74,700
	a. Defined calculations: \$688,200 Gross and \$226,500 GF/GP	Restricted	28,131,200	31,103,600	31,103,600	28,131,200	29,468,200	2,972,400	2,972,400	0	1,337,000
	b. Capital Outlay - ORV Trail Development and Maintenance: \$950,000 from the Off-road vehicle trail improvement fund	GF/GP	18,915,200	19,141,700	19,141,700	11,915,200	19,043,700	226,500	226,500	(7,000,000)	128,500
	c. Investing in Natural Resources fee increases: \$1.6 million restricted and 4.0 FTEs										
	<b>Senate:</b>										
	d. Hunting and fishing license fee proposal and investment and boating fee proposal: Included \$1.6 million restricted and 1.0 FTE										
	<b>House:</b>										
	e. Did not include (a) through (d)										
	f. Eliminated 63.0 FTEs and \$7.0 million GF/GP										
	<b>Conference:</b>										
	g. Included (a) and (b)										
	h. Did not include (c), (d), or (f)										
	i. GF/GP reduction: \$98,000										
<b>Unit Total: Law Enforcement</b>		FTE	298.0	302.0	299.0	235.0	298.0	4.0	1.0	(63.0)	0.0
		Gross	54,895,000	58,171,800	58,171,800	47,895,000	56,438,400	3,276,800	3,276,800	(7,000,000)	1,543,400
		Federal	6,991,100	7,065,800	7,065,800	6,991,100	7,065,800	74,700	74,700	0	74,700
		Restricted	28,131,200	31,103,600	31,103,600	28,131,200	29,468,200	2,972,400	2,972,400	0	1,337,000
		GF/GP	19,772,700	20,002,400	20,002,400	12,772,700	19,904,400	229,700	229,700	(7,000,000)	131,700


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 108. Parks and Recreation Division</b>											
1	<u>Forest recreation and trails</u>	FTE	86.7	86.8	87.0	77.7	87.0	0.1	0.3	(9.0)	0.3
		Gross	11,384,500	12,716,900	14,560,000	13,263,400	11,513,600	1,332,400	3,175,500	1,878,900	129,100
	<b>Governor:</b>	Restricted	10,613,400	11,919,300	13,762,400	10,613,400	10,716,000	1,305,900	3,149,000	0	102,600
	a. Defined calculations: \$118,600 Gross and \$26,500 GF/GP	GF/GP	771,100	797,600	797,600	2,650,000	797,600	26,500	26,500	1,878,900	26,500
	b. Employee recruitment and retention: \$10,500 restricted and 0.1 FTEs										
	c. Rec Passport Opt-Out and Veteran Exemption: \$1.2 million restricted										
	<b>Senate:</b>										
	d. Modified b: 0.3 FTEs										
	e. Recreation passport base expansion and fee reduction: \$3.0 million restricted										
	<b>House:</b>										
	f. Did not include (a) through (e)										
	g. Eliminated 9.0 FTEs										
	h. Increased funding by \$1.8 million GF/GP										
	<b>Conference:</b>										
	i. Included (a), (b), and (d)										
	h. Did not include (c), (e), (g), or (h)										
2	<u>MacMullan conference center</u>	FTE	15.0	15.0	15.0	11.0	15.0	0.0	0.0	(4.0)	0.0
		Gross	1,252,200	1,267,800	1,267,800	652,200	1,267,800	15,600	15,600	(600,000)	15,600
	<b>Governor:</b>	Restricted	1,252,200	1,267,800	1,267,800	652,200	1,267,800	15,600	15,600	(600,000)	15,600
	a. Defined calculations: \$15,600 restricted	GF/GP	0	0	0	0	0	0	0	0	0
	<b>House:</b>										
	f. Did not include (a)										
	g. Eliminated 4.0 FTEs and \$600,000 Gross restricted funding										
3	<u>Michigan conservation corps</u>	Gross	935,000	935,100	935,100	0	500,100	100	100	(935,000)	(434,900)
		GF/GP	935,000	935,100	935,100	0	500,100	100	100	(935,000)	(434,900)
	<b>Governor:</b>										
	a. Defined calculations: \$100 GF/GP										
	<b>House:</b> Eliminated program.										
	<b>Conference:</b>										
	b. GF/GP reduction: \$435,000										
4	<u>Nature awaits</u>	FTE	13.8	13.8	13.8	0.0	0.0	0.0	0.0	(13.8)	(13.8)
		Gross	4,045,300	2,257,100	2,257,100	0	0	(1,788,200)	(1,788,200)	(4,045,300)	(4,045,300)
		GF/GP	4,045,300	2,257,100	2,257,100	0	0	(1,788,200)	(1,788,200)	(4,045,300)	(4,045,300)
	<b>Governor:</b>										
	a. Defined calculations: \$11,800 GF/GP										
	b. Bus grants shift to School Aid: negative \$1.8 million GF/GP										
	<b>House:</b> Eliminated program.										
5	<u>Recreational boating</u>	FTE	181.3	182.1	182.0	161.3	182.0	0.8	0.7	(20.0)	0.7
		Gross	23,830,400	24,547,600	24,547,600	20,830,400	24,547,600	717,200	717,200	(3,000,000)	717,200
		Federal	1,747,800	2,129,600	2,129,600	1,747,800	2,129,600	381,800	381,800	0	381,800
	<b>Governor:</b>	Restricted	22,082,600	22,418,000	22,418,000	19,082,600	22,418,000	335,400	335,400	(3,000,000)	335,400
	a. Defined calculations: \$270,200 Gross and \$0 GF/GP	GF/GP	0	0	0	0	0	0	0	0	0
	b. Align spending authorization: \$352,200 Federal										
	c. Employee recruitment and retention: \$94,800 restricted and 0.8 FTEs										
	<b>Senate:</b>										
	d. Concurred on a & b.										
	e. Modified c--0.7 FTEs										
	<b>House:</b>										
	f. Did not include (a) through (e)										
	g. Eliminated 20.0 FTEs and \$3.0 million Gross restricted funding										
	<b>Conference:</b>										
	h. Concurs with Senate										


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
6	State parks	FTE	805.6	807.7	808.0	715.6	808.0	2.1	2.4	(90.0)	2.4
		Gross	101,791,400	108,767,400	115,672,600	98,291,400	103,410,300	6,976,000	13,881,200	(3,500,000)	1,618,900
	<b>Governor:</b>	Federal	144,200	144,200	144,200	144,200	144,200	0	0	0	0
	a. Defined calculations: \$1,123,100 Gross and \$39,200 GF/GP	Private	428,300	428,300	428,300	428,300	428,300	0	0	0	0
	b. Align spending authorization: \$450,000 restricted (Park Improvement Fund)	Restricted	98,485,700	105,422,500	112,327,700	97,718,900	100,265,400	6,936,800	13,842,000	(766,800)	1,779,700
	c. Employee recruitment and retention: \$245,800 restricted and 2.1 FTEs	GF/GP	2,733,200	2,772,400	2,772,400	0	2,572,400	39,200	39,200	(2,733,200)	(160,800)
	d. Rec Passport Opt-Out and Veteran Exemption: \$5.2 million restricted										
	<b>Senate:</b>										
	e. Concluded on a & b.										
	f. Modified c--2.4 FTEs										
	g. Recreation passport base expansion and fee reduction: \$12.1 million restricted										
	<b>House:</b>										
	h. Did not include (a) through (g)										
	i. Eliminated 90.0 FTEs and \$3.5 million Gross / \$2.7 million GF/GP										
	<b>Conference:</b>										
	j. Included (a), (b), (c), and (f)										
	k. Did not include (d), (g), or (i)										
	l. GF/GP reduction: \$200,000										
<b>Unit Total: Parks and Recreation Division</b>		FTE	1,102.4	1,105.4	1,105.8	965.6	1,092.0	3.0	3.4	(136.8)	(10.4)
		Gross	143,238,800	150,491,900	159,240,200	133,037,400	141,239,400	7,253,100	16,001,400	(10,201,400)	(1,999,400)
		Federal	1,892,000	2,273,800	2,273,800	1,892,000	2,273,800	381,800	381,800	0	381,800
		Private	428,300	428,300	428,300	428,300	428,300	0	0	0	0
		Restricted	132,433,900	141,027,600	149,775,900	128,067,100	134,667,200	8,593,700	17,342,000	(4,366,800)	2,233,300
		GF/GP	8,484,600	6,762,200	6,762,200	2,650,000	3,870,100	(1,722,400)	(1,722,400)	(5,834,600)	(4,614,500)
<b>Sec. 109. Mackinac Island State Park Commission</b>											
1	Historical facilities system	FTE	13.0	13.0	13.0	9.0	13.0	0.0	0.0	(4.0)	0.0
		Gross	1,913,300	1,937,300	1,937,300	1,313,300	1,721,500	24,000	24,000	(600,000)	(191,800)
	<b>Governor:</b>	Restricted	1,697,500	1,715,700	1,715,700	1,313,300	1,715,700	18,200	18,200	(384,200)	18,200
	a. Defined calculations: \$24,000 Gross and \$3,600 GF/GP	GF/GP	215,800	221,600	221,600	0	5,800	5,800	5,800	(215,800)	(210,000)
	<b>House:</b>										
	b. Did not include (a)										
	c. Eliminated 4.0 FTEs and \$600,000 Gross / \$215,800 GF/GP										
	<b>Conference:</b>										
	d. Included (a)										
	e. Did not include (c)										
	f. GF/GP reduction: \$210,000										
2	Mackinac Island State Park operations	FTE	4.0	4.0	4.0	2.0	4.0	0.0	0.0	(2.0)	0.0
		Gross	342,300	343,700	343,700	42,300	137,800	1,400	1,400	(300,000)	(204,500)
	<b>Governor:</b>	Restricted	136,400	137,800	137,800	42,300	137,800	1,400	1,400	(94,100)	1,400
	a. Defined calculations: \$1,400 Gross	GF/GP	205,900	205,900	205,900	0	0	0	0	(205,900)	(205,900)
	<b>House:</b>										
	b. Did not include (a)										
	c. Eliminated 2.0 FTEs and \$300,000 Gross / \$205,900 GF/GP										
	<b>Conference:</b>										
	d. Included (a)										
	e. Did not include (c)										
	f. GF/GP reduction: \$205,900										
<b>Unit Total: Mackinac Island State Park Commission</b>		FTE	17.0	17.0	17.0	11.0	17.0	0.0	0.0	(6.0)	0.0
		Gross	2,255,600	2,281,000	2,281,000	1,355,600	1,859,300	25,400	25,400	(900,000)	(396,300)
		Federal	0	0	0	0	0	0	0	0	0
		Restricted	1,833,900	1,853,500	1,853,500	1,355,600	1,853,500	19,600	19,600	(478,300)	19,600
		GF/GP	421,700	427,500	427,500	0	5,800	5,800	5,800	(421,700)	(415,900)


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 110. Forest Resources Division</b>											
1	<u>Adopt-a-forest program</u>	Gross	25,000	0	0	25,000	0	(25,000)	(25,000)	0	(25,000)
		Restricted	25,000	0	0	25,000	0	(25,000)	(25,000)	0	(25,000)
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. Forest Resources Division Roll-Ups--shifted \$25,000 restricted to Forest management and timber market development line.										
	<b>House:</b>										
	b. Did not include (a)										
	<b>Conference:</b>										
	c. Concurred with Governor										
2	<u>Cooperative resource programs</u>	FTE	11.0	0.0	0.0	9.0	0.0	(11.0)	(11.0)	(2.0)	(11.0)
		Gross	1,650,600	0	0	1,350,600	0	(1,650,600)	(1,650,600)	(300,000)	(1,650,600)
		Federal	736,700	0	0	736,700	0	(736,700)	(736,700)	0	(736,700)
		Private	124,500	0	0	124,500	0	(124,500)	(124,500)	0	(124,500)
		Restricted	551,000	0	0	489,400	0	(551,000)	(551,000)	(61,600)	(551,000)
		GF/GP	238,400	0	0	0	0	(238,400)	(238,400)	(238,400)	(238,400)
	<b>Governor:</b>										
	a. Defined calculations: \$9,100 Gross										
	b. Forest Resources Division Roll-Ups--shifted \$1.7 million Gross and 11.0 FTEs to Forest management and timber market development line.										
	<b>House:</b>										
	c. Did not include (a) or (b)										
	d. Eliminated 2.0 FTEs and \$300,000 Gross / \$238,400 GF/GP										
	<b>Conference:</b>										
	e. Concurred with Governor										
3	<u>Forest fire equipment</u>	Gross	931,500	0	0	931,500	0	(931,500)	(931,500)	0	(931,500)
		Restricted	831,500	0	0	831,500	0	(831,500)	(831,500)	0	(831,500)
		GF/GP	100,000	0	0	100,000	0	(100,000)	(100,000)	0	(100,000)
	<b>Governor:</b>										
	a. Forest Resources Division Roll-Ups--shifted \$931,500 Gross to Wildfire Protection line.										
	<b>House:</b>										
	b. Did not include (a)										
	<b>Conference:</b>										
	c. Concurred with Governor										
4	<u>Forest management and timber market development</u>	FTE	200.0	219.5	219.5	179.0	219.5	19.5	19.5	(21.0)	19.5
		Gross	46,586,100	50,616,400	50,616,400	46,286,100	50,616,400	4,030,300	4,030,300	(300,000)	4,030,300
		Federal	11,005,000	12,604,200	12,604,200	11,005,000	12,604,200	1,599,200	1,599,200	0	1,599,200
		Private	1,500,400	1,624,900	1,624,900	1,500,400	1,624,900	124,500	124,500	0	124,500
		Restricted	34,080,700	36,148,900	36,148,900	33,780,700	36,148,900	2,068,200	2,068,200	(300,000)	2,068,200
		GF/GP	0	238,400	238,400	0	238,400	238,400	238,400	0	238,400
	<b>Governor:</b>										
	a. Defined calculations: \$559,600 Gross										
	b. Forest Resources Division Roll-Ups--shifted \$2.6 million Gross and 19.5 FTEs										
	c. High-speed infrastructure easements: \$827,800 Federal										
	<b>House:</b>										
	d. Did not include (a) through (c)										
	e. Eliminated 21.0 FTEs and \$300,000 Gross restricted funding										
	<b>Conference:</b>										
	f. Concurred with Governor										


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
5	<u>Forest management initiatives</u>	FTE 8.5	0.0	0.0	8.5	0.0	(8.5)	(8.5)	0.0	(8.5)
	Gross	944,200	0	0	944,200	0	(944,200)	(944,200)	0	(944,200)
	Restricted	944,200	0	0	944,200	0	(944,200)	(944,200)	0	(944,200)
	GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>									
	a. Defined calculations: \$13,800 restricted									
	b. Forest Resources Division Roll-Ups--shifted \$958,000 and 8.5 FTEs to Forest management and timber market development line.									
	<b>House:</b>									
	c. Did not include (a) or (b)									
	<b>Conference:</b>									
	d. Concurred with Governor									
6	<u>Wildfire protection</u>	FTE 137.0	137.0	137.0	130.0	137.0	0.0	0.0	(7.0)	0.0
	Gross	22,019,000	23,222,200	23,222,200	20,969,000	23,222,200	1,203,200	1,203,200	(1,050,000)	1,203,200
	Federal	2,608,800	2,611,600	2,611,600	2,608,800	2,611,600	2,800	2,800	0	2,800
	Restricted	7,527,800	8,369,900	8,369,900	7,527,800	8,369,900	842,100	842,100	0	842,100
	GF/GP	11,882,400	12,240,700	12,240,700	10,832,400	12,240,700	358,300	358,300	(1,050,000)	358,300
	<b>Governor:</b>									
	a. Defined calculations: \$271,700 Gross and \$258,300 GF/GP									
	b. Forest Resources Division Roll-Ups--shifted \$931,500 from Forest Fire Equipment line.									
	<b>House:</b>									
	c. Did not include (a) or (b)									
	d. Eliminated 7.0 FTEs and \$1.1 million GF/GP									
	<b>Conference:</b>									
	e. Concurred with Governor									
<b>Unit Total: Forest Resources Division</b>		FTE 356.5	356.5	356.5	326.5	356.5	0.0	0.0	(30.0)	0.0
	Gross	72,156,400	73,838,600	73,838,600	70,506,400	73,838,600	1,682,200	1,682,200	(1,650,000)	1,682,200
	Federal	14,350,500	15,215,800	15,215,800	14,350,500	15,215,800	865,300	865,300	0	865,300
	Private	1,624,900	1,624,900	1,624,900	1,624,900	1,624,900	0	0	0	0
	Restricted	43,960,200	44,518,800	44,518,800	43,598,600	44,518,800	558,600	558,600	(361,600)	558,600
	GF/GP	12,220,800	12,479,100	12,479,100	10,932,400	12,479,100	258,300	258,300	(1,288,400)	258,300
<b>Sec. 111. Grants</b>										
1	<u>Dam management grant program</u>	Gross 350,000	350,000	350,000	350,000	350,000	0	0	0	0
	GF/GP	350,000	350,000	350,000	350,000	350,000	0	0	0	0
	<b>Governor:</b>									
	a. No change from current year.									
2	<u>Deer habitat improvement partnership initiative</u>	Gross 200,000	200,000	200,000	200,000	200,000	0	0	0	0
	Restricted	200,000	200,000	200,000	200,000	200,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>									
	a. No change from current year.									
3	<u>Federal - clean vessel act grants</u>	Gross 400,000	400,000	400,000	400,000	400,000	0	0	0	0
	Federal	400,000	400,000	400,000	400,000	400,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>									
	a. No change from current year.									
4	<u>Federal - forest stewardship grants</u>	Gross 2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	Federal	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>									
	a. No change from current year.									


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
5	<u>Federal - rural community fire protection</u>	Gross	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	0	0	0	0
		Federal	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	0	0	0	0
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. No change from current year.										
6	<u>Federal - urban forestry grants</u>	Gross	900,000	900,000	900,000	0	900,000	0	0	(900,000)	0
		Federal	800,000	800,000	800,000	0	800,000	0	0	(800,000)	0
		Private	100,000	100,000	100,000	0	100,000	0	0	(100,000)	0
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. No change from current year.										
	<b>House:</b> Eliminated program.										
7	<u>Fisheries habitat improvement grants</u>	Gross	1,250,000	1,250,000	3,472,100	1,250,000	1,250,000	0	2,222,100	0	0
		Restricted	1,250,000	1,250,000	3,472,100	1,250,000	1,250,000	0	2,222,100	0	0
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. No change from current year.										
	<b>Senate:</b>										
	b. Hunting and fishing license fee proposal and investment & Boating fee proposal: \$2.2 million State Restricted										
8	<u>Grants to communities - federal oil, gas, and timber payments</u>	Gross	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	0	0	0	0
		Federal	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	0	0	0	0
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. No change from current year.										
9	<u>Grants to counties - marine safety</u>	Gross	3,074,700	4,724,700	4,724,700	3,074,700	3,074,700	1,650,000	1,650,000	0	0
		Federal	1,667,400	1,667,400	1,667,400	1,667,400	1,667,400	0	0	0	0
		Restricted	1,407,300	3,057,300	3,057,300	1,407,300	1,407,300	1,650,000	1,650,000	0	0
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. Investing in Natural Resources fee increases: \$1.7 million restricted										
	<b>Senate:</b>										
	b. Hunting and fishing fee increase/Boating Fee Proposal: \$1.7 million restricted										
	<b>House:</b>										
	c. Did not include (a) or (b)										
10	<u>National recreational trails</u>	Gross	3,909,200	3,911,600	3,911,600	3,909,200	3,911,600	2,400	2,400	0	2,400
		Federal	3,909,200	3,911,600	3,911,600	3,909,200	3,911,600	2,400	2,400	0	2,400
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. Defined calculations: \$2,400 Gross										
	<b>House:</b>										
	b. Did not include (a)										
11	<u>Nonmotorized trail development and maintenance grants</u>	Gross	200,000	200,000	200,000	200,000	200,000	0	0	0	0
		GF/GP	200,000	200,000	200,000	200,000	200,000	0	0	0	0
	<b>Governor:</b>										
	a. No change from current year.										
12	<u>Off-road vehicle safety training grants</u>	Gross	60,000	60,000	60,000	60,000	60,000	0	0	0	0
		Restricted	60,000	60,000	60,000	60,000	60,000	0	0	0	0
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. No change from current year.										


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
13	<u>Off-road vehicle trail improvement grants</u>	Gross	5,415,500	6,340,500	6,340,500	5,415,500	6,340,500	925,000	925,000	0	925,000
		Restricted	5,415,500	6,340,500	6,340,500	5,415,500	6,340,500	925,000	925,000	0	925,000
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. Capital Outlay - ORV Trail Development and Maintenance: \$925,000 from the Off-road vehicle trail improvement fund										
	<b>House:</b>										
	b. Did not include (a)										
14	<u>Recreation improvement fund grants</u>	Gross	916,800	916,800	916,800	916,800	916,800	0	0	0	0
		Restricted	916,800	916,800	916,800	916,800	916,800	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. No change from current year.										
15	<u>Recreation passport local grants</u>	Gross	2,000,000	3,719,000	7,832,400	2,000,000	2,000,000	1,719,000	5,832,400	0	0
		Restricted	2,000,000	3,719,000	7,832,400	2,000,000	2,000,000	1,719,000	5,832,400	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. Rec Passport Opt-Out and Veteran Exemption: \$1.7 million restricted										
	<b>Senate:</b>										
	b. Recreation passport base expansion and fee reduction: \$5.8 million restricted										
	<b>House:</b>										
	c. Did not include (a) or (b)										
16	<u>Snowmobile law enforcement grants</u>	Gross	380,100	380,100	380,100	380,100	380,100	0	0	0	0
		Restricted	380,100	380,100	380,100	380,100	380,100	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. No change from current year.										
17	<u>Snowmobile local grants program</u>	Gross	7,090,400	7,090,400	7,090,400	7,090,400	7,090,400	0	0	0	0
		Restricted	7,090,400	7,090,400	7,090,400	7,090,400	7,090,400	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. No change from current year.										
18	<u>Trail easements</u>	Gross	700,000	700,000	700,000	700,000	700,000	0	0	0	0
		Restricted	700,000	700,000	700,000	700,000	700,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. No change from current year.										
19	<u>Wildlife habitat improvement grants</u>	Gross	1,502,500	1,502,500	1,502,500	1,502,500	1,502,500	0	0	0	0
		Restricted	1,502,500	1,502,500	1,502,500	1,502,500	1,502,500	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. No change from current year.										
<b>Unit Total: Grants</b>		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	34,849,200	39,145,600	45,481,100	33,949,200	35,776,600	4,296,400	10,631,900	(900,000)	927,400	
	Federal	13,276,600	13,279,000	13,279,000	12,476,600	13,279,000	2,400	2,400	(800,000)	2,400	
	Private	100,000	100,000	100,000	0	100,000	0	0	(100,000)	0	
	Restricted	20,922,600	25,216,600	31,552,100	20,922,600	21,847,600	4,294,000	10,629,500	0	925,000	
	GF/GP	550,000	550,000	550,000	550,000	550,000	0	0	0	0	


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
<b>Sec. 112. Information Technology</b>											
1	<u>Information technology services and projects</u>	Gross	10,769,100	10,827,700	10,827,700	9,153,700	10,729,400	58,600	58,600	(1,615,400)	(39,700)
		Restricted	9,497,000	9,555,600	9,555,600	9,153,700	9,457,300	58,600	58,600	(343,300)	(39,700)
		GF/GP	1,272,100	1,272,100	1,272,100	0	1,272,100	0	0	(1,272,100)	0
	<b>Governor:</b>										
	a. Align spending authorization: negative \$57,700 restricted										
	b. Capital Outlay - ORV Trail Development and Maintenance: \$14,100 from the Off-road vehicle trail improvement fund										
	c. Employee recruitment and retention: \$3,900 restricted										
	d. Investing in Natural Resources fee increases: \$98,300 restricted										
	<b>Senate:</b>										
	e. Concurred on a, b, & c.										
	f. Hunting and Fishing Fee Investment: \$98,300 restricted										
	<b>House:</b>										
	g. Did not include (a) through (f)										
	h. Eliminated \$1.6 million gross / \$1.3 million GF/GP										
	<b>Conference:</b>										
	i. Included (a), (b), and (c)										
	j. Did not include (d), (f), or (h)										
<b>Unit Total: Information Technology</b>											
		Gross	10,769,100	10,827,700	10,827,700	9,153,700	10,729,400	58,600	58,600	(1,615,400)	(39,700)
		Restricted	9,497,000	9,555,600	9,555,600	9,153,700	9,457,300	58,600	58,600	(343,300)	(39,700)
		GF/GP	1,272,100	1,272,100	1,272,100	0	1,272,100	0	0	(1,272,100)	0
<b>Sec. 113(1). Recreational Lands and Infrastructure</b>											
1	<u>Federal - land and water conservation fund payments</u>	Gross	12,900,000	12,900,000	12,900,000	12,900,000	12,900,000	0	0	0	0
		Federal	12,900,000	12,900,000	12,900,000	12,900,000	12,900,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. No change from current year.										
2	<u>Fisheries infrastructure</u>	Gross	0	1,300,000	1,300,000	0	0	1,300,000	1,300,000	0	0
		Restricted	0	1,300,000	1,300,000	0	0	1,300,000	1,300,000	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. Investing in Natural Resources fee increases: \$1.3 million restricted										
	<b>Senate:</b>										
	b. Hunting and fishing fee investment and proposal: \$1.3 million restricted										
	<b>House:</b>										
	c. Did not include (a) or (b)										
3	<u>NEW. Local water trail grants</u>	Gross	0	0	2,101,500	0	0	0	2,101,500	0	0
		Restricted	0	0	2,101,500	0	0	0	2,101,500	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor, House, and Conference:</b> Did not include.										
	<b>Senate:</b>										
	a. Recreation passport base expansion and fee reduction: \$2.1 million restricted										
4	<u>Off-road vehicle trail development and maintenance</u>	Gross	1,000,000	3,000,000	3,000,000	1,000,000	3,000,000	2,000,000	2,000,000	0	2,000,000
		Restricted	1,000,000	3,000,000	3,000,000	1,000,000	3,000,000	2,000,000	2,000,000	0	2,000,000
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. Capital Outlay - ORV Trail Development and Maintenance: \$2.0 million from the Off-road vehicle trail improvement fund										
	<b>House:</b>										
	b. Did not include (a)										
	<b>Conference:</b>										
	c. Concurred with Governor										


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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
5	<u>Snowmobile trail development and maintenance</u>	Gross	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	
		Restricted	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	
	a. No change from current year.										
6	<u>State game and wildlife area infrastructure</u>	Gross	0	3,300,000	4,530,000	0	1,500,000	3,300,000	4,530,000	0	1,500,000
		Federal	0	1,125,000	1,125,000	0	1,125,000	1,125,000	1,125,000	0	1,125,000
		Restricted	0	2,175,000	3,405,000	0	375,000	2,175,000	3,405,000	0	375,000
	<b>Governor:</b>	GF/GP	0	0	0	0	0	0	0	0	0
	a. Capital Outlay - \$375,000 restricted and \$1.1 million Federal authorization alignment										
	b. Investing in Natural Resources fee increases: \$1.8 million restricted										
	<b>Senate:</b>										
	c. Hunting and Fishing Fee Investment: \$3.0 million restricted										
	<b>House:</b>										
	d. Did not include (a) through (c)										
	<b>Conference:</b>										
	e. Included (a)										
	f. Did not include (b) or (c)										
7	<u>State parks repair and maintenance</u>	Gross	20,050,000	30,267,900	41,505,400	20,050,000	21,200,000	10,217,900	21,455,400	0	1,150,000
		Restricted	18,550,000	28,767,900	40,005,400	18,550,000	19,700,000	10,217,900	21,455,400	0	1,150,000
	<b>Governor:</b>	GF/GP	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0	0
	a. Capital Outlay funding Alignment: \$1.2 million restricted										
	b. Rec Passport Opt-Out and Veteran Exemption: \$9.1 million restricted increase										
	<b>Senate:</b>										
	c. Recreation passport base expansion and fee reduction: \$20.0 million restricted										
	<b>House:</b>										
	d. Did not include (a) through (c)										
	<b>Conference:</b>										
	e. Included (a)										
	f. Did not include (b) or (c)										
8	<u>Wetlands restoration, enhancement and acquisition</u>	Gross	3,000,000	2,230,000	2,500,000	2,800,000	1,000,000	(770,000)	(500,000)	(200,000)	(2,000,000)
		Restricted	1,000,000	230,000	500,000	1,000,000	0	(770,000)	(500,000)	0	(1,000,000)
	<b>Governor:</b>	GF/GP	2,000,000	2,000,000	2,000,000	1,800,000	1,000,000	0	0	(200,000)	(1,000,000)
	a. Capital Outlay funding alignment: negative \$1,000,000 restricted										
	b. Investing in Natural Resources fee increases: \$230,000 restricted										
	<b>Senate:</b>										
	c. Hunting and Fishing Fee Investment: \$500,000 restricted										
	<b>House:</b>										
	d. Did not include (a) through (c)										
	e. Eliminated \$200,000 Gross and GF/GP										
	<b>Conference:</b>										
	f. Included (a)										
	g. Did not include (b), (c), or (e)										
	h. GF/GP reduction: \$1,000,000										
<b>Unit Total: Recreational Lands and Infrastructure</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	37,950,000	53,997,900	68,836,900	37,750,000	40,600,000	16,047,900	30,886,900	(200,000)	2,650,000	
	Federal	12,900,000	14,025,000	14,025,000	12,900,000	14,025,000	1,125,000	1,125,000	0	1,125,000	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	21,550,000	36,472,900	51,311,900	21,550,000	24,075,000	14,922,900	29,761,900	0	2,525,000	
	GF/GP	3,500,000	3,500,000	3,500,000	3,300,000	2,500,000	0	0	(200,000)	(1,000,000)	


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 <b>Department of Natural Resources</b>			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
<b>Sec. 113(2). Waterways Boating Program</b>											
1	<u>Local boating infrastructure maintenance and improvements</u>	Gross	3,500,000	4,450,000	4,450,000	3,500,000	3,400,000	950,000	950,000	0	(100,000)
		Restricted	3,500,000	4,450,000	4,450,000	3,500,000	3,400,000	950,000	950,000	0	(100,000)
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. Capital Outlay funding alignment: negative \$100,000 restricted										
	b. Investing in Natural Resources fee increases: \$1.1 million restricted										
	<b>Senate:</b>										
	c. Boating fee proposal: \$1.1 million restricted										
	<b>House:</b>										
	d. Did not include (a) through (c)										
	<b>Conference:</b>										
	e. Included (a)										
	f. Did not include (b) or (c)										
2	<u>State boating infrastructure maintenance</u>	Gross	8,300,000	10,517,400	10,517,400	8,300,000	8,067,400	2,217,400	2,217,400	0	(232,600)
		Federal	1,800,000	1,967,400	1,967,400	1,800,000	1,967,400	167,400	167,400	0	167,400
		Restricted	6,500,000	8,550,000	8,550,000	6,500,000	6,100,000	2,050,000	2,050,000	0	(400,000)
		GF/GP	0	0	0	0	0	0	0	0	0
	<b>Governor:</b>										
	a. Capital Outlay funding alignment: \$167,400 Federal and negative \$400,000 restricted										
	b. Investing in Natural Resources fee increases: \$2.5 million restricted										
	<b>Senate:</b>										
	c. Boating fee proposal: \$2.5 million restricted										
	<b>House:</b>										
	d. Did not include (a) through (c)										
	<b>Conference:</b>										
	e. Included (a)										
	f. Did not include (b) or (c)										
<b>Unit Total: Waterways Boating Program</b>			FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	11,800,000	14,967,400	14,967,400	11,800,000	11,467,400	3,167,400	3,167,400	0	(332,600)
		Federal	1,800,000	1,967,400	1,967,400	1,800,000	1,967,400	167,400	167,400	0	167,400
		Restricted	10,000,000	13,000,000	13,000,000	10,000,000	9,500,000	3,000,000	3,000,000	0	(500,000)
		GF/GP	0	0	0	0	0	0	0	0	0
<b>Sec. 114. One-Time Appropriations</b>											
1	<u>America 250 Commission Grants</u>	Gross	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
		GF/GP	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
	<b>Governor:</b> Did not include.										
2	<u>American Chestnut Restoration Initiative</u>	Gross	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
		GF/GP	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
	<b>Governor:</b> Did not include.										
3	<u>NEW Asset Management Solution</u>	Gross	0	6,391,800	0	0	0	6,391,800	0	0	0
		GF/GP	0	6,391,800	0	0	0	6,391,800	0	0	0
	<b>Governor:</b>										
	a. Included \$6.4 million one-time GF/GP										
	b. <b>Senate, House, and Conference:</b> Did not include.										

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 <b>Department of Natural Resources</b>			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
4	<b>NEW</b> Dam Safety and Management	Gross GF/GP	0 0	15,000,000 15,000,000	15,000,000 15,000,000	0 0	1,450,000 1,450,000	15,000,000 15,000,000	15,000,000 15,000,000	0 0	1,450,000 1,450,000
<b>Governor:</b> a. Included \$15.0 million one-time GF/GP <b>House:</b> Did not include <b>Conference:</b> b. Included \$1,450,000 under the name "Removal and Repair of High-Hazard Dams"											
5	<b>NEW</b> Elberta Waterfront Community Conservation Project	Gross GF/GP	0 0	0 0	100 100	0 0	1,750,000 1,750,000	0 0	100 100	0 0	1,750,000 1,750,000
<b>Governor and House:</b> Did not include. <b>Senate:</b> a. Included \$100 GF/GP placeholder <b>Conference:</b> b. Included item at \$1,750,000											
6	<b>NEW</b> Extreme weather forestry restoration activities	Gross GF/GP	0 0	0 0	100 100	0 0	2,200,000 2,200,000	0 0	100 100	0 0	2,200,000 2,200,000
<b>Governor and House:</b> Did not include. <b>Senate:</b> a. Included \$100 GF/GP placeholder <b>Conference:</b> b. Included \$2,200,000 under the name "Reforestation"											
7	<b>NEW</b> Fish Production	Gross GF/GP	0 0	0 0	0 0	0 0	2,800,000 2,800,000	0 0	0 0	0 0	2,800,000 2,800,000
<b>Governor, Senate, and House:</b> Did not include. <b>Conference:</b> a. Included \$2,800,000 to assist with increased costs to purchase fish food and other needs related to fish production.											
8	<b>NEW</b> Nature Awaits	FTE Gross GF/GP	0.0 0 0	0.0 0 0	0.0 0 0	0.0 0 0	13.8 2,011,800 2,011,800	0.0 0 0	0.0 0 0	0.0 0 0	13.8 2,011,800 2,011,800
<b>Governor, Senate, and House:</b> Did not include. <b>Conference:</b> a. Included \$2,011,800 to support the existing Nature Awaits program on a one-time basis.											
9	<b>NEW</b> Ice Storm Wildfire Protection	Gross GF/GP	0 0	0 0	0 0	0 0	2,000,000 2,000,000	0 0	0 0	0 0	2,000,000 2,000,000
<b>Governor, Senate, and House:</b> Did not include. <b>Conference:</b> a. Included \$2,000,000 to clear deadfall and debris resulting from ice storms in the northern Lower Peninsula in the Spring of 2025											
10	<b>Huron Waterloo Pathways Initiative's Border-to-Border Trail</b>	Gross GF/GP	1,749,900 1,749,900	0 0	0 0	0 0	0 0	(1,749,900) (1,749,900)	(1,749,900) (1,749,900)	(1,749,900) (1,749,900)	(1,749,900) (1,749,900)
<b>Governor:</b> Did not include.											
11	<b>Mass Timber Market Development</b>	Gross GF/GP	1,000,000 1,000,000	0 0	0 0	0 0	0 0	(1,000,000) (1,000,000)	(1,000,000) (1,000,000)	(1,000,000) (1,000,000)	(1,000,000) (1,000,000)
<b>Governor:</b> Did not include.											

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 <b>Department of Natural Resources</b>		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
12	Phragmites Management Equipment	Gross	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
		GF/GP	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
Governor: Did not include.											
13	Sportsmen Against Hunger Refrigeration Units	Gross	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
		GF/GP	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
Governor: Did not include.											
14	Upper Peninsula Ski Project	Gross	100	0	0	0	0	(100)	(100)	(100)	(100)
		GF/GP	100	0	0	0	0	(100)	(100)	(100)	(100)
Governor: Did not include.											
<b>Unit Total: One-Time Appropriations</b>											
		FTE	0.0	0.0	0.0	0.0	13.8	0.0	0.0	0.0	13.8
		Gross	9,000,000	21,391,800	15,000,200	0	12,211,800	12,391,800	6,000,200	(9,000,000)	3,211,800
		Federal	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	9,000,000	21,391,800	15,000,200	0	12,211,800	12,391,800	6,000,200	(9,000,000)	3,211,800

Note: Changes in the Exec Rec column represent changes from the Initial FY 2024-25 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2024-25 budget and non-substantive technical changes.

<b>DEPARTMENT OF NATURAL RESOURCES</b>				
<b>Boilerplate Summary</b>				
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
<b>GENERAL SECTIONS</b>				
1.	<b>State Spending and Payments to Locals.</b> Includes itemized statement that identifies appropriations to local units of government.	Sec. 201	<i>Executive</i>	Sec. 201. Technical Adjustments.
			<i>Senate</i>	Sec. 201. Technical Adjustments.
			<i>House</i>	Sec. 201. Technical Adjustments.
			<i>Conference</i>	Sec. 201. Technical Adjustments.
2.	<b>Expenditures subject to the Management and Budget Act.</b> The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	Sec. 202	<i>Executive</i>	Sec. 202. Retained.
			<i>Senate</i>	Sec. 202. Retained.
			<i>House</i>	Sec. 202. Retained.
			<i>Conference</i>	Sec. 202. Retained.
3.	<b>Acronyms and Definitions.</b> Identifies and defines acronyms used throughout budget.	Sec. 203	<i>Executive</i>	Sec. 203. Retained.
			<i>Senate</i>	Sec. 203. Retained.
			<i>House</i>	Sec. 203. Retained.
			<i>Conference</i>	Sec. 203. Retained.
4.	<b>Internet Reporting Requirements and Procedures.</b> The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.	Sec. 204	<i>Executive</i>	Sec. 204. Technical changes.  <del>The A</del> department or agency shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.
			<i>Senate</i>	Sec. 204. Retained.

**DEPARTMENT OF NATURAL RESOURCES**

<b>DEPARTMENT OF NATURAL RESOURCES</b>				
	<b>Boilerplate Summary</b>			
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
			<i>House</i>	Sec. 207. Retained.
			<i>Conference</i>	Sec. 207. Retained.
5.	<p><b>Legislative Response to Administrative Transfers.</b> If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3 transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within part 1 for the particular department, board, commission, officer, or institution.</p>	<p><b>NEW HOUSE SECTION</b></p>	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<p><b>Sec. 204. Included State Administrative Board Transfers language.</b></p> <p>This language had previously been included between FY 2020-21 and FY 2023-24. It was not included in FY 2024-25.</p>
			<i>Conference</i>	Sec. 205. Concurs with House.
6.	<p><b>Buy American/Buy Michigan.</b> Directs the Department to place preference to American-made and Michigan-made products that are competitively priced and of comparable quality.</p>	<p>Sec. 206</p>	<i>Executive</i>	Sec. 205. Retained.
			<i>Senate</i>	<p>Sec. 206. Retained and updated:</p> <p><b>Added a preference for union-made products.</b></p> <p><b>(d) Preference must be given to goods or services, or both, that are manufactured in facilities that employ union members.</b></p>
			<i>House</i>	Sec. 206. Retained.
			<i>Conference</i>	Sec. 206. Retained.
7.	<p><b>Disciplinary Action.</b> The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.</p> <p><b>Declared unenforceable FY 2024-2025</b></p>	<p>Sec. 207</p>	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	Sec. 207. Retained.
			<i>House</i>	Sec. 205. Retained.
			<i>Conference</i>	Sec. 207. Retained.

## DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES				
	<b>Boilerplate Summary</b>			
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
8.	<b>Out-of-State Travel Reporting Requirements.</b> Requires the Department to provide an annual report, no later than January 1, of employee out-of-state travel expenses.	Sec. 208	<i>Executive</i>	Sec. 207. Retained.
			<i>Senate</i>	Sec. 208. Retained.
			<i>House</i>	Sec. 212. Retained.
			<i>Conference</i>	Sec. 208. Retains current-year language, but specifies all of the fund sources from which spending on travel must be reported.
9.	<b>Legal Services.</b> The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside services that the attorney general authorizes.	Sec. 209	<i>Executive</i>	Sec. 208. Retained.
			<i>Senate</i>	Sec. 209. Retained.
			<i>House</i>	<b>Deleted.</b>
			<i>Conference</i>	<b>Deleted.</b>
10.	<b>General Fund Lapses.</b> Language directs the State Budget Office, by December 15, to prepare and transmit a report that provides for estimates of the total General Fund/General Purpose appropriation lapses at the close of the previous fiscal year.	Sec. 210	<i>Executive</i>	Sec. 209. Retained.
			<i>Senate</i>	Sec. 210. Retained.
			<i>House</i>	Sec. 210. Retained.
			<i>Conference</i>	Sec. 209. Retained.
11.	<b>Contingency Funds.</b> Language places a limit on amount of contingency funds appropriated to the Department and specifies that funds are not accessible until made available through supplemental appropriations.  State Restricted: \$5.0 million	Sec. 211	<i>Executive</i>	Sec. 210. Updated Contingency Authorization amounts: <b>Federal: \$3.0 million</b>
			<i>Senate</i>	Sec. 211. Retained.
			<i>House</i>	Sec. 221. Retained.
			<i>Conference</i>	Sec. 210. Retained

## DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES				
	Boilerplate Summary			
		FY 2024-25 PA 121		FY 2025-26 Changes
12.	<p><b>Searchable Website.</b> Requires the Department to cooperate with DTMB to maintain a searchable website accessible by the public at no cost.</p>	Sec. 212	<i>Executive</i>	Sec. 211. Retained.
			<i>Senate</i>	Sec. 212. Retained.
			<i>House</i>	Sec. 211. Retained and updated. Added Subsection (1)(e) and Subsection (2): <b>(1)(e) The number of in-person hours and remote hours worked by employees, by job classification. In-person and remote work hours must be listed by month and the fourth quarter report must include a cumulative total for the fiscal year.</b>  (f) Job specifications and wage rates.  <b>(2) The department shall cooperate with the department of technology, management, and budget to update the searchable website on a quarterly basis.</b>
			<i>Conference</i>	Sec. 211. Retained; striking (d): <i>number of active department employees by job class</i> and striking (e): <i>job specifications and wage rates</i> .  Added subsection (2): <b>The department shall cooperate with the department of technology, management, and budget to update the searchable website on a quarterly basis.</b>
13.	<p><b>Restricted Funds Report.</b> Requires the Department to coordinate with the State Budget Office, within 14 days after the release of the executive budget recommendation, to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	Sec. 213	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	Sec. 213. Retained.
			<i>House</i>	Sec. 210. Retained.
			<i>Conference</i>	Sec. 212. Retained.

**DEPARTMENT OF NATURAL RESOURCES**

<b>DEPARTMENT OF NATURAL RESOURCES</b>				
	<b>Boilerplate Summary</b>			
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
14.	<p><b>NEW. Severance Reporting.</b></p> <p><b>(1) From the funds appropriated in part 1, the department shall do the following:</b></p> <p><b>(a) Report to the standard report recipients and to the senate and house appropriations committees any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director, deputy director, or official is signed. The name of the director, deputy director, or official and the amount of severance pay must be included in the report required by this subdivision.</b></p> <p><b>(b) Not later than February 1, report on the total amount of severance pay remitted to former department employees during the prior fiscal year and the total number of former department employees that were remitted severance pay during the prior fiscal year.</b></p> <p><b>(2) As used in this section, “severance pay” means compensation to which both of the following apply:</b></p> <p><b>(a) The compensation is payable or paid upon the termination of employment.</b></p> <p><b>(b) The compensation is paid in addition to wages or benefits earned during the course of employment or generally applicable retirement benefits.</b></p>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 215. Included Severance Reporting language.</b> This language had previously been included between FY 2021-22 and FY 2023-24. It was not included in FY 2024-25.
			<i>Conference</i>	Did not include.
15.	<p><b>Geographically-disadvantaged business enterprises.</b> To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically-disadvantaged business enterprises for services, supplies, or both. As used</p>	Sec. 216	<i>Executive</i>	Sec. 214. Retained.
			<i>Senate</i>	Sec. 216. Retained.
			<i>House</i>	<b>Deleted.</b>
			<i>Conference</i>	Sec. 214. Retained.

## DEPARTMENT OF NATURAL RESOURCES

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	in this section, “geographically-disadvantaged business enterprises” means that term as defined in Executive Directive No. 2023-1.			
16.	<p><b>NEW. In-Person Work Priority.</b></p> <p>(1) The department shall maximize the efficiency of the state workforce. The department shall prioritize employees working in-person 5 days per week for each division within the department. Employees with job responsibilities that require the employees to serve in their capacities outside of the office must report to the office before beginning field work. Field service employees include, but are not limited to, protective services workers, parole and probation officers, conservation officers, state troopers assigned to road patrol, inspectors, and construction and trade workers.</p> <p>(2) The department shall establish a policy and process for verifying that all employees are working their jobs during normal business hours.</p> <p>(3) The department shall provide information on employee badge scanning when requested by a member of the legislature.</p>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 216. Included new In-Person Work Priority language.</b>
			<i>Conference</i>	Sec. 216. Concurs with House but replaces subsection (2) with: <b>(2) The department shall comply with requirements set by the office of the state employer on in-person work and utilization and occupancy rates of state buildings to ensure in-person work is optimized and occupancy rates are 80% or higher, subject to market conditions.</b>
17.	<p><b>FTE Status Report.</b> On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	Sec. 217	<i>Executive</i>	Sec. 215. Retained.
			<i>Senate</i>	Sec. 217. Retained.
			<i>House</i>	Sec. 213. Retained.
			<i>Conference</i>	Sec. 215. Retained.
18.	<b>NEW. Grant Requirements.</b>		<i>Executive</i>	Did not include.

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	<p>(1) Funds appropriated in part 1 that are used for grants or grant programs are subject to the following conditions:</p> <p>(a) Grant funds must be provided only to an entity that is established or operating in this state or another state for more than 3 years before approval or disbursement of grant funds.</p> <p>(b) Grant funds must be provided only to an entity that has an office in this state or in the service are covered under the grant for at least 12 months before approval or disbursement of grant funds.</p> <p>(c) Before awarding or disbursing grant funds, all grant recipients must provide a spending plan that specifies the scope of the service, the program goals, the measurement for meeting program goals, and how all grant funds will be used and must indicate if any grant funds will be provided to a third party or subrecipient.</p> <p>(d) Up to 20% of grant funds may be spent on administrative costs and salaries. Up to 10% is authorized for contingencies.</p> <p>(e) Each department or agency responsible for awarding or disbursing grant funds must annually audit the entity's use of the grant funds for each fiscal year in which the grant is active. Each entity shall submit information requested by the department to confirm compliance.</p> <p>(f) Each department and agency shall work with the office of the auditor general to conduct an audit of the grant according to generally accepted accounting practices and audit standards. The office of the auditor general must be given access to all internal and external records. All contracts or agreements between a department or agency and a grant recipient or between a grant recipient and a third party must include a clause granting the office of the auditor general access to all internal and external records.</p>	<p align="center">NEW HOUSE SECTION</p>	<p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Did not include.</p> <p><b>Sec. 217. Included new Grant Requirement language.</b></p> <p>Sec. 229. Modified:</p> <p><b>Sec. 229. (1) Not later than 30 days after enactment of this act, the legislature shall provide to the department and the state budget director a list of legislatively directed spending items, which may be referred to in this section as grants or direct appropriation grants, funded in part 1 consistent with the house or senate rules and this section. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with the house or senate rules and this section.</b></p> <p><b>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform, at a minimum, at least all of the following activities to administer the grants described in subsection (1):</b></p> <p><b>(a) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</b></p> <p><b>(b) Verify to the extent possible that a grant recipient is a not-for-profit entity and will use funds as publicly disclosed and for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state. (c) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated</b></p>

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	<p>(g) Grant recipients and their immediate family members are prohibited from being employed by the executive branch or legislative branch of this state. In addition, grant recipients are prohibited from serving on any state board that has direct or indirect responsibility for approving or auditing grant funds awarded or disbursed by any department or agency.</p> <p>(h) Full and complete audits of grant funds issued by the department or an agency of this state, without redaction unless required by law, must be posted to the department’s website in a conspicuous place for public review.</p> <p>(2) On a quarterly basis, the department shall submit a report to the standard report recipients on legislatively sponsored grant funds that includes, but is not limited ot, all of the following:</p> <p>(a) The name of each grant recipient and the status of each grant.</p> <p>(b) The amount distributed to each grant recipient.</p> <p>(c) The remaining amount to be distributed to each grant recipient.</p> <p>(d) Any changes to scope or costs of the program.</p> <p>(3) The report under subsection (2) must include the following statements made by the department:</p> <p>(a) A statement that confirms the department reviewed and affirmed the compliance of each grant recipient to program scope and expenditure of grant funding.</p> <p>(b) A statement that confirms the department reviewed applicable program reports and requests for reimbursement.</p>			<p>grant award. (d) Disburse the grant money per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(e) If the state budget director determines that information provided by the grantee does not meet the disclosure requirements, that the grant will be used to pay a tax lien, delinquent tax, or other obligation owed to this state, or that the grant will create a conflict of interest, the department shall not release the grant money to the grantee. Money that is not released under this subdivision lapses at the end of the fiscal year. There is not a conflict of interest if the sponsoring legislator certifies that the sponsoring legislator's immediate family members, legislative staff members that have worked for the sponsoring legislator within the past 2 years, and the sponsoring legislator do not have a direct or indirect pecuniary interest in the legislatively directed spending item.</p> <p>(3) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information necessary for the department to administer grant money under this section. (b) A description of the project for which the grant money will be expended, including tentative timelines and the estimated budget. Project budget must include how all grant money will be used and must indicate if any grant money will be provided to a third party or subrecipient. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the</p>

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				<p>state treasury any interest in excess of \$1,000.00 earned on the grant money while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all money expended by the grant recipient, as determined by the department.</p> <p>(e) A clawback provision that allows the department of treasury to recoup or otherwise collect any grant money that is declined, unspent, or otherwise misused.</p> <p>(f) The documents publicly disclosed under subsection (1). (4) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(5) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audit as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient authorized to bind the grant recipient that the requirements of this subsection will be met.</p> <p>(6) The grant recipient shall expend all grant money awarded and complete all projects not later than September 30, 2030. If at that time any unexpended money</p>

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				<p>remains, the grant recipient shall return that money to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2026, the department shall return money associated with the grant to the state treasury.</p> <p>(7) Any grant money that is awarded to a state department is appropriated in that department for the purpose of the intended grant.</p> <p>(8) Except as otherwise provided in subsection (9), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of money allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and post the updated report in a publicly accessible location on its website not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p> <p>(9) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (8) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (8).</p> <p>(10) If the department reasonably determines that the money allocated for an executed grant agreement under this section was misused or that use of the money was misrepresented by the grant recipient, the department</p>

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				shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols, which may include referral for criminal investigation.
19.	<p><b>NEW. Work Authorization Requirement.</b></p> <p>(1) The department shall require as a condition of each contract or subcontract that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States.</p> <p>(2) The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall submit a report to the standard report recipients not later than March 1 that describes the processes it has developed and implemented under this section.</p> <p>(3) The department shall not contract with any foreign entities that are known or suspected to be enemies of the United States or known foreign adversaries. Foreign adversaries include all of the following:</p> <p>(a) The People’s Republic of China.</p> <p>(b) The Russian Federation.</p> <p>(c) The Islamic Republic of Iran.</p> <p>(d) The democratic People’s Republic of Korea.</p> <p>(e) The Republic of Cuba.</p> <p>(f) The Venezuelan regime of Nicolas Maduro.</p> <p>(g) The Syrian Arab Republic.</p> <p>(h) An agency or other entity under significant control of a country described in subdivisions (a) to (g).</p>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 218. Included new Work Authorization Requirement language.</b>
			<i>Conference</i>	Sec. 219. Includes House language, striking subsection (3)

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	<b>(4) As used in this section, “E-Verify” means an internet-based system operated by the Department of Homeland Security, United States Citizenship and Immigration Services in partnership with the Social Security Administration.</b>			
20.	<b>NEW. Report Accessibility and Posting.</b> <b>A department or agency required to submit a report under this part shall make each report readily accessible to the public and conspicuously post each required report on the department’s or agency’s Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department or agency’s website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years.</b>	NEW SENATE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	<b>Sec. 220. Included new Report Accessibility and posting language.</b>
			<i>House</i>	Did not include.
			<i>Conference</i>	Sec. 226. Includes Senate language, modified to specify that reports must be posted in a single archivable location on the Department’s website.
21.	<b>Report Retention.</b> The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Sec. 221	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	Sec. 221. Retained.
			<i>House</i>	Sec. 208. Retained.
			<i>Conference</i>	Sec. 217. Retained.
22.	<b>Report on Policy Changes.</b> Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.	Sec. 222	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	Sec. 222. Retained.
			<i>House</i>	Sec. 214. Retained and updated.  “...that took effect during the previous calendar year. <b>The report must include reference to the public act that necessitates the policy change.</b> The department shall submit...”

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			<i>Conference</i>	Sec. 218. Concurrs with House.
23.	<p><b>General Fund Restrictions.</b></p> <p>General fund appropriations in part 1 shall not be expended for items if federal funding or private grant funding is available for the same expenditures.</p> <p>(2) If the department is required to make a reduction in expenditures under section 395(1) or (2) of the management and budget act, 1984 PA 451, MCL 18.1395, for any appropriation under this part or part 1, the department must notify the standard report recipients not later than 10 days after the reduction. The notification must include, but not be limited to, the following:</p> <p>(a) A description of the fund source that is insufficient to support the expenditures being reduced and the amount of the reduction.</p> <p>(b) A description of the cause for the reduction, if any such cause is known.</p> <p>(c) A description of the functions of state government or services to residents that will be affected by the reduction.</p>	NEW SENATE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	<b>Sec. 223. Included new General Fund Restrictions language.</b>
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
24.	<p><b>NEW. Work Project Reporting.</b></p> <p>The department shall submit a quarterly report that summarizes all work project accounts. The report must include all of the following:</p> <p>(a) A list of all work project accounts.</p> <p>(b) The status of all work project accounts including amounts expended, amounts encumbered, and available balances for each account.</p> <p>(c) The amount of funds that lapsed from any previously designated work project accounts, the name and</p>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 223. Included new Work Project Reporting language.</b>
			<i>Conference</i>	Sec. 222. Included the following: <b>Sec. 222. Not later than 6 months after the state budget office issues work project letters, the department shall submit an annual report that summarizes all work project accounts. The report must include all of the following:</b> <b>(a) A list of all work project accounts.</b>

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	<b>description of the work project account, and the funds that received the lapsed amounts.</b>			<b>(b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account. (c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.</b>
25.	<p><b>Expending Work Projects.</b> To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.</p> <p><b>Declared unenforceable FY 2024-25</b></p>	Sec. 224	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	Sec. 224. Retained.
			<i>House</i>	Sec. 222. Retained.
			<i>Conference</i>	Sec. 220. Retained.
26.	<p><b>NEW. Legacy Costs.</b></p> <p><b>Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$30,101,500.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$27,149,700.00. Total department appropriations for retiree health care legacy costs are estimated at \$2,951,800.00.</b></p>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 224. Included new Legacy Costs language.</b>  This language had previously been included between FY 2014-15 and FY 2022-23. It was not included in the two most recent fiscal years.
			<i>Conference</i>	Sec. 224. Concurs with House.
27.	<p><b>Access to State and Local Services.</b> (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	Sec. 225	<i>Executive</i>	Sec. 221. Retained.
			<i>Senate</i>	Sec. 225. Retained.
			<i>House</i>	<b>Deleted.</b>
			<i>Conference</i>	Sec. 213. Retained.
			<i>Executive</i>	Did not include.

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28.	<p><b>NEW. Department Scorecard.</b></p> <p>(1) The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and updates on a quarterly basis key metrics that are used to monitor and improve the department's performance.</p> <p>(2) The department shall notify the standard report recipients when the quarterly updates to the department scorecard are available on a publicly accessible website.</p>	NEW HOUSE SECTION	<i>Senate</i>	Did not include.
			<i>House</i>	<p><b>Sec. 225. Included new Department Scorecard language.</b></p> <p>This language had previously been included between FY 2013-14 and FY 2023-24. It was not included FY 2024-25</p>
			<i>Conference</i>	<p>Sec. 225. House language replaced with:</p> <p><b>Sec. 225. Not later than April 1, the department shall provide to standard report recipients a copy of its annual strategic plan prepared in compliance with section 363 of the management and budget act, 1984 PA 431, MCL 18.1363. The plan must include mission, vision, goals, strategies, and performance measures of the department.</b></p>
29.	<p><b>Game and Fish Protection Fund Appropriation to Other Departments.</b> (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management, and budget: Game and fish protection fund \$ 505,600</p> <p>Michigan state waterways fund 124,000</p> <p>Park improvement fund 135,600</p> <p>Forest development fund 265,600</p> <p>(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the attorney general:</p> <p>Game and fish protection fund \$ 682,400</p> <p>Michigan state waterways fund 151,900</p> <p>(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:</p>	Sec. 226	<i>Executive</i>	<p>Sec. 226. Retained with technical adjustments.</p> <p>(1) In addition to the money appropriated in part 1, there is appropriated, from the following state restricted funds and accounts of the Michigan conservation and recreation legacy fund, the following amounts to the following departments and officers:</p> <p>(a) Department of technology, management, and budget:            Game and fish protection account \$ <b>659,600</b>            Waterways account <b>177,200</b>            State park improvement account <b>158,300</b>            Forest development fund <b>354,600</b></p> <p>(b) Department of attorney general:            Game and fish protection account \$ <b>687,600</b>            Waterways account <b>153,600</b></p> <p>(c) Legislative auditor general:            Game and fish protection account \$ 38,000            Waterways account 13,700</p> <p>(d) Department of treasury:            Game and fish protection account \$ 3,621,700            Waterways account <b>486,800</b>            Michigan natural resources trust fund <b>3,289,700</b></p> <p>(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the</p>

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	<p>Game and fish protection fund \$ 38,000</p> <p>Michigan state waterways fund 13,700</p> <p>(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:</p> <p>Game and fish protection fund \$ 3,621,700</p> <p>Michigan state waterways fund 429,800</p> <p>Michigan natural resources trust fund 3,354,500</p> <p>(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Michigan conservation and recreation legacy fund.</p> <p>(b) Forest development fund.</p> <p>(c) Michigan natural resources trust fund.</p> <p>(d) Michigan state parks endowment fund.</p> <p>(e) Nongame wildlife fund.</p>			<p>civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Michigan conservation and recreation legacy fund.</p> <p>(b) Forest development fund.</p> <p>(c) Michigan natural resources trust fund.</p> <p>(d) Michigan state parks endowment fund.</p> <p>(e) Michigan nongame fish and wildlife trust fund.</p>
			<i>Senate</i>	Sec. 226. Concurred with Governor.
			<i>House</i>	Sec. 229. Retained with Technical Changes.
			<i>Conference</i>	Sec. 230. Concurred with Governor.
30.	<p><b>NEW. State Obligations.</b></p> <p><b>(1) Unless specifically authorized elsewhere in this part or part 1, funds appropriated in part 1 must not be used to pay for a state obligation that exceeds \$200,000.00 for a court-approved judgment, settlement, award, or claim without prior legislative approval.</b></p> <p><b>(2) If a state obligation for a court-approved judgment, settlement, award, or claim results in a change from current statute, the department shall notify the legislature.</b></p> <p><b>(3) This section does not apply to compensation and other relief to individuals wrongfully imprisoned as required</b></p>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 226. Included new State Obligations language.</b>
			<i>Conference</i>	<p>Sec. 227. House language replaced with:</p> <p><b>Sec. 227. The department shall report on any court settlement that may require further legislative review of state statutory programs or regulations.</b></p>

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	<b>under the wrongful imprisonment compensation act, 2016, PA 343, MCL 691.1751 to 691.1757.</b>			
31.	<b>Appropriation from Game and Fish Protection Trust Fund.</b> Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the Michigan game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2025.	Sec. 227	<i>Executive</i>	Sec. 227. Retained.
			<i>Senate</i>	Sec. 227. Retained.
			<i>House</i>	Sec. 230. Retained.
			<i>Conference</i>	Sec. 231. Retained.
32.	<b>NEW. Private and Other Third-Party Funds Report.</b> <b>Not later than November 15, the department shall disclose on a publicly accessible website private and other third-party funds received by the department in the previous fiscal year. The report must include the amount and source of funding received, the purpose for which funding was expended, and the amount of any remaining funds. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</b>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 227. Included new Private and Other Third-Party Funds Report language.</b>
			<i>Conference</i>	Sec. 228. Concurs with House.
33.	<b>Contract and Grant Recipients.</b> The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.	Sec. 228	<i>Executive</i>	Sec. 228. Retained.
			<i>Senate</i>	Sec. 228. Retained.
			<i>House</i>	Sec. 231. Retained.
			<i>Conference</i>	Sec. 232. Retained.
34.	<b>NEW. Prohibition on Diversity, Equity, and Inclusion Programs.</b>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.

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	<b>Boilerplate Summary</b>			
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	<b>State funds must not be used for diversity, equity, and inclusion, or DEI, initiatives or programs or as outlined in federal Exec. Order No. 141511, 90 Fed. Reg. 8339 (Jan. 29, 2025) “Ending Radical and Wasteful Government DEI Programs and Preferencing”, Exec. Order No. 14168, 90 Fed. Reg. 8615 (Jan. 30, 2025) “Defending Women from Gender Ideology Extremism and Restoring Biological Truth to the Federal Government”, or Exec. Order No. 14173, 90 Fed. Reg. 8633 (Jan. 31, 2025) “Ending Illegal Discrimination and Restoring Merit-Based Opportunity”.</b>		<i>House</i>	<b>Sec. 228. Included new Prohibition on Diversity, Equity and Inclusion Programs language.</b>
			<i>Conference</i>	Did not include.
35.	<b>Energy and Noise Efficiency.</b> To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, preference must be given to goods or services, or both, that are energy efficient and minimize noise pollution, if they are competitively priced and of comparable quality.	Sec. 229	<i>Executive</i>	Sec. 229. Retained.
			<i>Senate</i>	Sec. 229. Retained.
			<i>House</i>	<b>Deleted.</b>
			<i>Conference</i>	<b>Deleted.</b>
36.	<b>Transparency Language.</b> (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:  (a) The specific organization or unit of local government that will receive or administer the funds.  (b) How the funds will be administered and expended.  (2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):	Sec. 230	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	Sec. 230. <b>Replaced.</b>  <b>(1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:</b>  <b>(a) The specific organization or unit of local government that will receive or administer the funds.</b>  <b>(b) How the funds will be administered and expended.</b>  <b>(2) To be eligible to receive a grant described in subsection (1), both of the following must occur:</b>

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	<p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. To be eligible to receive a grant, a recipient must be a unit of local government, public authority or other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the effective date of this act. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days stating whether submitted documents by a grant recipient are sufficient or in need of additional information.</p>			<p><b>(a) A recipient must submit the application under subsection (3) not later than 60 days after the effective date of this act.</b></p> <p><b>(b) A recipient must be 1 of the following:</b></p> <p><b>(i) A unit of local government, as that term is defined in section 115 of the management and budget act, 1984 PA 451, MCL 18.1115.</b></p> <p><b>(ii) An institution of higher education.</b></p> <p><b>(iii) A state agency, as that term is defined in section 115 of the management and budget act, 1984 PA 451, MCL 18.1115.</b></p> <p><b>(iv) An entity registered with the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act.</b></p> <p><b>(v) Another entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the effective date of this act.</b></p> <p><b>(3) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall work with the state budget office to perform at least all of the following activities to administer the grants described in subsection (1):</b></p> <p><b>(a) Develop a standard application process using the electronic submission portal developed by the state budget office, grantee reporting requirements, and any other necessary documentation, including sponsorship information as specified under subsection (4). If the electronic submission portal identified in this subdivision is not fully functional by 60 days after the effective date of this act, the state budget office shall ensure that the standard application process and form are available promptly and paper submission is acceptable. The state</b></p>

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	<p>(f) Make an initial disbursement of up to 50% of the grant to the grant recipient not later than 60 days after a grant agreement has been executed. Disbursements must be consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before December 13, 2024, the department shall do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement and lapse the associated funds at the end of the fiscal year.</p> <p>(4) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated</p>			<p><b>budget office shall promptly submit application material received to the department for departmental review.(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.</b></p> <p><b>(c) Verify to the extent possible that a grant recipient will use funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</b></p> <p><b>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.</b></p> <p><b>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days stating whether submitted documents by a grant recipient are sufficient or in need of additional information. If additional information is needed, the 60-day deadline in subsection (2) is considered to have been met if a sponsor has been identified for that grant. If a grant recipient does not provide information sufficient to execute a grant agreement not later than 60 days after being notified by the department of grant approval, the department shall return funds associated with the grant to the state treasury.</b></p> <p><b>(f) Make an initial disbursement of up to 50% of the grant to the grant recipient not later than 60 days after a grant agreement has been executed. Disbursements must be consistent with part II, chapter 10, section 200 of the Financial Management Guide.</b></p>

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	<p>budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</p> <p>(e) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(f) The signed legislative sponsorship letter required under subsection (3), incorporated into the grant agreement and included as an appendix or attachment.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.</p>			<p><b>(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</b></p> <p><b>(4) The process for the identification and sponsorship of a grant described in subsection (1) is as follows:</b></p> <p><b>(a) Not later than the effective date of this act, the state budget office shall provide an initial list of grants that require legislative sponsorship to the legislature and shall make public an initial list of grants that likely will be sponsored by the department or by the state budget office.</b></p> <p><b>(b) A sponsor of a grant described in subsection (1) must be a legislator, the department, or the state budget office.</b></p> <p><b>(c) A legislative sponsor must be identified through a letter submitted by that legislator's office to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable.</b></p> <p><b>(d) Within 10 business days after the effective date of this act, the senate and house of representatives shall compile an initial list of legislative grant sponsors for their respective chambers and submit those compiled lists to the state budget office and the department, and the state budget office shall identify department- or state budget office-sponsored grants. The state budget director may grant an extension of this deadline of not more than 30 days on a case-by-case basis. The state budget office</b></p>

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	<p>(7) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2029. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2025, the department shall return funds associated with the grant to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the senate and house of representatives appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) Except as otherwise provided in subsection (11), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p> <p>(11) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (10) being posted by individual departments, the state budget office may compile that information across all affected departments and</p>			<p>shall make the compiled lists public within 14 business days after the effective date of this act.</p> <p>(e) Not later than 60 days after the effective date of this act, the state budget office shall publish a final list of grants requiring sponsorship. If a legislative sponsor is not identified within 60 days after the effective date of this act, the department shall do 1 of the following:</p> <p>(i) Identify the department or the state budget office as the sponsor.</p> <p>(ii) Decline to execute the grant agreement and lapse the associated funds at the end of the fiscal year.</p> <p>(f) At any point during the fiscal year, legislative grant sponsors may be added to a grant request.</p> <p>(5) An executed grant agreement under this section between the department and a grant recipient must include at least all of the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p>

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	<p>post the compiled report and any updates on the same time schedule as identified in subsection (10).</p> <p>(12) As applicable, the legislative sponsor of a grant described in subsection (1) shall not sponsor a grant, or ask another legislator to sponsor a grant, if there is a conflict of interest related to the grant recipient.</p> <p>(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.</p>			<p><b>(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.</b></p> <p><b>(e) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</b></p> <p><b>(f) The signed legislative sponsorship letter required under subsection (4), incorporated into the grant agreement and included as an appendix or attachment.</b></p> <p><b>(g) If a grant recipient has provided information sufficient to execute a grant agreement, the state budget office shall promptly transmit that information to the department for the department's review of the grant application. If a grant recipient has provided information sufficient to execute a grant agreement within 60 days after the effective date of this act, but the grant application needs technical fixes or additional legislative action, as identified by the state budget office, the 60-day deadline in this subdivision is considered to have been met, if a sponsor has been identified for that grant. If a grant recipient does not provide information sufficient to execute a grant agreement not later than 60 days after being notified by the department of grant approval, the department shall return funds associated with the grant to the state treasury.</b></p> <p><b>(6) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</b></p> <p><b>(7) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for not less than 7</b></p>

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				<p>years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.</p> <p>(8) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2030. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury. (9) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(10) The state budget director may, on a case-by-case basis, extend the deadline in subsection (8) on request by a grant recipient if a sponsor has been identified for the grant. The state budget director shall notify the chairs of the senate and house of representatives appropriations committees not later than 5 days after an extension is granted.</p> <p>(11) By March 1 of the current fiscal year, the state budget office shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. After March 1, the state budget office shall update the report monthly and shall post the updated report each month. The state budget office shall include in the report the most comprehensive information the office has available at the time of posting for grants awarded. The state budget office may compile the information required in this report across all departments. The department shall assist the state budget office with the compilation of the report required under this subsection.</p>

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				<p>(12) On request, beginning 75 days after the effective date of this act, the state budget office shall release information received for grant applications.</p> <p>(13) As applicable, the legislative sponsor of a grant described in subsection (1) shall not sponsor a grant, or ask another legislator to sponsor a grant, if there is a conflict of interest related to the grant recipient.</p> <p>(14) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.</p>
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
37.	<p><b>Restricted Revenue Carryforward Authority for Private Funds.</b> (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p> <p>(2) Revenue collected by the department and amounts remaining in the fund under this section that are unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.</p>	Sec. 231	<i>Executive</i>	Sec. 231. Retained.
			<i>Senate</i>	Sec. 231. Retained.
			<i>House</i>	Sec. 232. Retained.
			<i>Conference</i>	Sec. 233. Retained.
38.		Sec. 232	<i>Executive</i>	<b>Deleted.</b>

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	<p><b>State Fiscal Recovery Fund Re-Allocation.</b> (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to Michigan under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The legislature authorizes the state budget director to re-allocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds (SFRF) that are in jeopardy of not meeting the expenditure deadline due to reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully utilized by subrecipients, to the programs or purposes specified in this section. Any funds re-allocated are unappropriated and immediately re-appropriated for the purposes specified below:</p> <p>a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) State fiscal recovery funds appropriated under subsection 1 shall follow all applicable guidance, implementation and reporting provisions of Public Law 117-2.</p> <p>(3) The state budget director shall notify the senate and house appropriations committees within ten business days of making any re-allocations under subsection 1. The notification shall include the authorized program under which funds were originally appropriated, the amount of the re-allocation, the program or programs or purpose, the department, and the amounts under subsection 1 to which the funds are being re-allocated.</p> <p>(4) The State Budget Director and the impacted departments are authorized to make the accounting transactions necessary</p>		<p><i>Senate</i></p> <hr/> <p><i>House</i></p> <hr/> <p><i>Conference</i></p>	<p><b>Sec. 232. Replaced. State Fiscal Recovery Fund Lapse Notice.</b></p> <p>The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. <b>A department or agency receiving an appropriation under this part or part 1 must notify the standard report recipients if an appropriation of funds described under this section is projected to lapse.</b></p> <hr/> <p><b>Deleted.</b></p> <hr/> <p><b>Deleted.</b></p>

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	to implement the re-allocation and subsequent appropriation of funds as authorized in this section.			
39.	<p><b>NEW. Unenforceable Boilerplate.</b></p> <p>(1) Within 10 days after the effective date of this act, the department must provide a report to the standard report recipients containing the following information:</p> <p>(a) A list of any sections in this act that the department determines to be unenforceable, with a detailed legal rationale for those determinations, as applicable.</p> <p>(b) If a determination under subdivision (a) would affect the operations of a program or programs within the department, the department must report the estimated difference in cost between the policy outlined in the section determined to be unenforceable and the policy the department intends to pursue.</p> <p>(2) The department may coordinate with the executive office of the governor or other state departments or agencies to compile a statewide report for any departments or agencies required to submit a report substantially similar to the report described under subsection (1).</p>	NEW SENATE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	<b>Sec. 233. Included new language.</b>
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
40.	<p><b>NEW. Prohibition on Utility-Scale Solar and Wind Projects.</b></p> <p>Funds appropriated in part 1 must not be expended for utility scale solar or wind development projects.</p>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 233. Included new Prohibition on Utility-Scale Solar and Wind Projects language.</b>
			<i>Conference</i>	Sec. 234. Concurred with House.
41.	<p><b>NEW. State Impact of Federal Policy Changes.</b></p> <p>The department must provide a quarterly report to the standard report recipients detailing federal policy</p>	NEW SENATE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	<b>Sec. 234. Included new language.</b>

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	<p><b>changes that do, or are expected to do, any of the following:</b></p> <p><b>(a) Affect the operations of the department.</b></p> <p><b>(b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department.</b></p> <p><b>(c) Affect regulations that currently protect the public to the extent that the regulations affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department.</b></p> <p><b>(d) Create a regulatory gap that could negatively impact the public.</b></p>		<p><i>House</i></p> <p>Did not include.</p>	
			<p><i>Conference</i></p> <p>Sec. 223. Includes Senate language, striking item (c).</p>	
42.	<p><b>NEW. Game and Fish Protection Account Deposit.</b></p> <p><b>(1) For the fiscal year ending September 30, 2026, \$10,000,000.00 of one-time funding is appropriated to the game and fish protection account from the state general fund.</b></p>	<p><b>NEW SENATE SECTION</b></p>	<p><i>Executive</i></p> <p>Did not include.</p>	
			<p><i>Senate</i></p> <p><b>Sec. 235. Included new Game and Fish Protection Account Deposit language.</b></p>	
			<p><i>House</i></p> <p>Did not include.</p>	
			<p><i>Conference</i></p> <p>Did not include.</p>	
	<b>COMMUNICATION AND CUSTOMER SERVICES</b>			
43.	<p><b>Cultural Resource Management.</b> (1) In addition to supporting the existing archeological responsibilities of the department within the Michigan History Center, the funds appropriated in part 1 for cultural resource management and cultural resource management one-time shall be utilized to establish an ongoing process of increased consultation with known lineal descendants and officials of Native American tribes on whose aboriginal lands a planned archeological activity will occur or an inadvertent discovery has been made.</p>	<p>Sec. 240</p>	<p><i>Executive</i></p> <p>Sec. 240. Retained.</p>	
			<p><i>Senate</i></p> <p>Sec. 240. Retained.</p>	
			<p><i>House</i></p> <p><b>Deleted.</b></p>	
			<p><i>Conference</i></p> <p>Sec. 240. Retained.</p>	

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	<p>The consultation shall address the identification, treatment, and disposition of Native American cultural items.</p> <p>(2) The department is encouraged to, whenever possible, repatriate or transfer from its collections Native American cultural items, including human remains, funerary objects, sacred objects, and objects of cultural patrimony, to the lineal descendants and to Native American tribes described in subsection (1).</p>			
	<b>DEPARTMENT INITIATIVES</b>			
44.	<p><b>Invasive Species Grant Guidelines.</b> From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	Sec. 251	<i>Executive</i>	Sec. 251. Retained.
			<i>Senate</i>	Sec. 251. Retained.
			<i>House</i>	Sec. 251. Retained.
			<i>Conference</i>	Sec. 251. Retained, but reduced minimum grant amount to \$2.4 million.
45.	<p><b>Invasive Species Fund.</b> (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts.</p> <p>(2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).</p>	Sec. 252	<i>Executive</i>	Sec. 252. Retained.
			<i>Senate</i>	Sec. 252. Retained.
			<i>House</i>	Sec. 252. Retained.
			<i>Conference</i>	Sec. 252. Retained.
	<b>NEW. Legal Services Expenditures on Feral Swine.</b>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.

## DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES				
	Boilerplate Summary			
		FY 2024-25 PA 121		FY 2025-26 Changes
	<p><b>The department shall not utilize any funding in part 1 on legal services against hunting operations concerning swine.</b></p>		<i>House</i>	<b>Sec 253. Included new section.</b>
			<i>Conference</i>	Sec. 253. Concurred with House.
	<p><b>NEW. Feeding Birds.</b> The department shall not prohibit an individual from feeding birds or wildlife within 300 feet of a residence if feed quantity totals less than 2 gallons.</p>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 254. Included new section.</b>
			<i>Conference</i>	Sec. 254. Concurred with House.
	<p><b>NEW. Identification of State Land.</b> State lands managed by the department shall be identified as department-managed public lands or publicly owned lands.</p>	NEW CONF. SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	Did not include.
			<i>Conference</i>	<b>Sec. 255. Included new section.</b>
	<p><b>NEW. Contingency Funds for Increased Hunting/Fishing License Fees.</b> In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for state restricted contingency authorization if legislation is enacted to address the negative impact of inflation on the purchasing power of hunting and fishing license sales revenue. Amounts appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	NEW CONF. SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	Did not include.
			<i>Conference</i>	<b>Sec. 256. Included new section.</b>
	<p><b>NEW Easements for Broadband on State Land.</b> The department shall prioritize right-of-way permits or easements for construction or maintenance of broadband</p>	NEW CONF. SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.

**DEPARTMENT OF NATURAL RESOURCES**

<b>DEPARTMENT OF NATURAL RESOURCES</b>				
	<b>Boilerplate Summary</b>			
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
	<p><b>facilities on state land and shall not require a centerline survey as a condition of the road right-of-way permit or easement if the applicant can provide detailed engineering plans and if the broadband facilities are contained completely in the right-of-way. If the broadband provider secures a road right-of-way permit to construct or maintain broadband facilities required by the municipal, county, or state entity that owns or controls the public road, the department shall not require the broadband provider to obtain a permit or easement if the broadband facility is contained completely within the road right-of-way. If installation of broadband facilities cannot be contained completely within the right-of-way and requires placement of the infrastructure on public lands, an easement will be required, and a certified survey may be required. If installation of broadband facilities being placed in the road right-of-way requires utilization of public lands, a permit may be required.</b></p>		<i>House</i>	Did not include.
			<i>Conference</i>	<b>Sec. 257. Included new section.</b>
	<b>DEPARTMENT SUPPORT SERVICES</b>			
46.	<p><b>Land Acquisition Services Standard Fee.</b> The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2025, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Sec. 302	<i>Executive</i>	Sec. 302. Technical adjustment.
			<i>Senate</i>	Sec. 302. Technical adjustment.
			<i>House</i>	Sec. 302. Technical adjustment.
			<i>Conference</i>	Sec. 302. Technical adjustment.
47.	<p><b>Fee Allowance.</b> As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	Sec. 303	<i>Executive</i>	Sec. 303. Retained.
			<i>Senate</i>	Sec. 303. Retained.
			<i>House</i>	Sec. 303. Retained.
			<i>Conference</i>	Sec. 303. Retained.

## DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES				
	<b>Boilerplate Summary</b>			
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
48.	<b>Carbon Offset Credits.</b> In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.	Sec. 304	<i>Executive</i>	Sec. 304. Retained.
			<i>Senate</i>	Sec. 304. Retained.
			<i>House</i>	<b>Deleted.</b>
			<i>Conference</i>	Sec. 304. Retained.
<b>COMMUNICATION AND CUSTOMER SERVICES</b>				
49.	<b>Land Transactions Report.</b> By December 1, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the prior fiscal year. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.	Sec. 408	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	Sec. 408. Retained.
			<i>House</i>	Sec. 408. Retained.
			<i>Conference</i>	Sec. 408. Retained.
<b>FISHERIES MANAGEMENT</b>				
50.	<b>NEW. Little Manistee River Designation Prohibition.</b> <b>Funds appropriated in part 1 for fisheries resource management must not be used to designate the Little Manistee River as a natural river, as defined in part 305 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.30501 to 324.30515.</b>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 501. Included new Little Manistee River Designation Prohibition language.</b>
			<i>Conference</i>	Sec. 501. Concurs with House.
<b>LAW ENFORCEMENT</b>				

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<b>DEPARTMENT OF NATURAL RESOURCES</b>				
	<b>Boilerplate Summary</b>			
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
51.	<b>NEW. General Law Enforcement FTEs.</b> All FTE positions appropriated in part 1 for general law enforcement must be conservation officers as described under section 1606 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1606.	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 601. Included new General Law Enforcement FTEs language.</b>
			<i>Conference</i>	Did not include.
<b>PARKS AND RECREATION</b>				
52.	<b>NEW. Recreation Passport Selection.</b> The department must provide the choice to opt-in to purchasing a recreation passport.	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 701. Included new Recreation Passport Selection language.</b>
			<i>Conference</i>	Sec. 701. Concurred with House.
53.	<b>NEW. Day Pass for State Parks.</b> From the funds appropriated in part 1, the department must establish a 1-day pass option to visit all state park facilities. The fee for a 1-day pass may not exceed 1/2 of the annual fee for the annual recreation passport.	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 702. Included new Day Pass for State Parks language.</b>
			<i>Conference</i>	Did not include.
<b>FOREST RESOURCES DIVISION</b>				
54.	<b>Timber Harvest Preparation.</b> From the funds appropriated in part 1, the department shall, by January 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and	Sec. 802	<i>Executive</i>	Sec. 802. Retained.
			<i>Senate</i>	Sec. 802. Retained.
			<i>House</i>	Sec. 802. Retained.

## DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES				
	Boilerplate Summary			
		FY 2024-25 PA 121		FY 2025-26 Changes
	<p>the standing committees of the senate and house with primary responsibility for natural resources issues a report on all of the following:</p> <p>(a) The number of acres of state forestland prepared for timber harvesting in the prior fiscal year.</p> <p>(b) The number of acres of state forestland timber sold in the prior fiscal year.</p> <p>(c) The amount of revenue generated by the timber sale and harvesting of state land in the prior fiscal year.</p>		<i>Conference</i>	Sec. 802. Retained.
55.	<p><b>Federal Funding Language.</b> In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall so notify the state budget office. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year.</p>	Sec. 803	<i>Executive</i>	Sec. 803. Retained.
			<i>Senate</i>	Sec. 803. Retained.
			<i>House</i>	Sec. 803. Retained.
			<i>Conference</i>	Sec. 803. Retained.
56.	<p><b>Disaster and Emergency Contingency Fund.</b> (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p>	Sec. 807	<i>Executive</i>	Sec. 807. Retained.
			<i>Senate</i>	Sec. 807. Retained.
			<i>House</i>	Sec. 807. Retained.
			<i>Conference</i>	Sec. 807. Retained.

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<b>DEPARTMENT OF NATURAL RESOURCES</b>				
	<b>Boilerplate Summary</b>			
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
	(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.			
	<b>GRANTS</b>			
57.	<b>Federal Oil, Gas, and Timber Pass-Through.</b> Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the prior fiscal year.	Sec. 1001	<i>Executive</i>	Sec. 1001. Retained.
			<i>Senate</i>	Sec. 1001. Retained.
			<i>House</i>	Sec. 1001. Retained.
			<i>Conference</i>	Sec. 1001. Retained.
58.	<b>NEW. Marine Safety Grants to Counties – Immigration Resolution Requirement.</b>  <b>Unless the county board of commissioners of a county adopts a resolution committing the county to enforce federal executive orders and statutes related to immigration, the county is not eligible to receive funding in part 1 for grants to counties - marine safety.</b>	NEW HOUSE SECTION	<i>Executive</i>	Did not include.
			<i>Senate</i>	Did not include.
			<i>House</i>	<b>Sec. 1002. Included new Marine Safety Grants to Counties – Immigration Resolution Requirement language.</b>
			<i>Conference</i>	Did not include.
	<b>CAPITAL OUTLAY</b>			
59.	<b>Capital Outlay Carry Forward.</b> The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.	Sec. 1103	<i>Executive</i>	Sec. 1103. Retained.
			<i>Senate</i>	Sec. 1103. Retained.
			<i>House</i>	Sec. 1103. Retained.

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<b>DEPARTMENT OF NATURAL RESOURCES</b>				
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		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
			<i>Conference</i>	Sec. 1103. Retained.
	<b>ONE-TIME APPROPRIATIONS</b>			
60.	<p><b>NEW. Ice Storm Wildfire Protection Work Project.</b></p> <p>The unexpended funds appropriated in part 1 for ice storm wildfire protection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to enhance fire suppression resources for Michigan due to increased fire risk from the northern Michigan ice storm.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	NEW CONF. SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	<b>Sec. 1201. Included new section.</b>
61.	<p><b>NEW. Reforestation Work Project.</b></p> <p>The unexpended funds appropriated in part 1 for reforestation are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for the reforestation of state forest lands impacted by the northern Michigan ice storm. (b) The project will be accomplished by utilizing state employees, contracts, or both.</p>	NEW CONF. SECTION	<i>Executive</i>	Not included.
			<i>Senate</i>	Not included.
			<i>House</i>	Not included.
			<i>Conference</i>	<b>Sec. 1202. Included new section.</b>

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	<b>(c) The total estimated cost of the project is \$2,200,000.00. (d) The tentative completion date is September 30, 2029.</b>			
62.	<p><b>Huron Waterloo Pathways Initiative's Border-To-Border Trail.</b> The unexpended funds appropriated in part 1 for Huron Waterloo Pathways Initiative's Border-To-Border Trail are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to develop a nonmotorized border-to-border trail.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or grants.</p> <p>(c) The total estimated cost of the project is \$1,749,900.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	Sec. 1201	<i>Executive</i>	<p><b>Sec. 1201. Replaced. Asset Management Solution.</b></p> <p><b>The unexpended funds appropriated in part 1 for asset management solution are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</b></p> <p><b>(a) The purpose of the project is to implement a department asset management system.</b></p> <p><b>(b) The project will be accomplished by utilizing state employees, contracts, or grants.</b></p> <p><b>(c) The total estimated cost of the project is \$6,391,800.00.</b></p> <p><b>(d) The tentative completion date is September 30, 2030.</b></p>
			<i>Senate</i>	Did not include.
			<i>House</i>	Did not include.
			<i>Conference</i>	Did not include.
63.	<p><b>American Chestnut Restoration Initiative.</b> The unexpended funds appropriated in part 1 for American chestnut restoration initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	Sec. 1202	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	<b>Deleted.</b>
			<i>House</i>	<b>Deleted.</b>
			<i>Conference</i>	<b>Deleted.</b>

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	<b>Boilerplate Summary</b>			
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
	<p>(a) The purpose of the project is to study and implement American chestnut restoration and assisted migration of American chestnut or other species for the purpose of helping adapt the state's forests to climate change.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>			
64.	<p><b>Mass Timber Market Development.</b> The unexpended funds appropriated in part 1 for mass timber market development are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to aid in the development, including research, of a mass timber market in this state.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$1,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>	Sec. 1203	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	<b>Deleted.</b>
			<i>House</i>	<b>Deleted.</b>
			<i>Conference</i>	<b>Deleted.</b>
65.	<p><b>Phragmites Management Equipment.</b> The funds appropriated in part 1 for phragmites management equipment shall be used to purchase heavy equipment for managing phragmites. The department shall lend this equipment to localities or organizations that require aid in managing phragmites. At least one piece of phragmites management equipment shall be maintained at the St. John's Marsh Wildlife Area.</p>	Sec. 1204	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	<b>Deleted.</b>
			<i>House</i>	<b>Deleted.</b>
			<i>Conference</i>	<b>Deleted.</b>

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<b>DEPARTMENT OF NATURAL RESOURCES</b>				
	<b>Boilerplate Summary</b>			
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
66.	<p><b>Sportsmen Against Hunger Refrigeration Units.</b> (1) The unexpended funds appropriated in part 1 for Sportsmen Against Hunger refrigeration units are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire refrigerated trailers that processors can use to store deer and processed venison.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p> <p>(2) Any funds remaining after the purchase of refrigeration units may be used to provide support for disease and fragment testing for donated meat.</p>	Sec. 1205	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	<b>Deleted.</b>
			<i>House</i>	<b>Deleted.</b>
			<i>Conference</i>	<b>Deleted.</b>
67.	<p><b>America 250 Commission Grants.</b> (1) Funds appropriated in part 1 for America 250 Commission grants shall be allocated by the department to support the America 250 committee and initiatives identified in this section. The committee is established to plan, encourage, develop, and coordinate the commemoration of the 250th anniversary of the founding of the United States, the American Revolution's role in Michigan's history, and the impact of these and other historic events on the people of Michigan's past, present, and future. The committee shall seek to generate collaboration across the state through municipalities, cultural and civic organizations, libraries, schools, community groups, and the public.</p> <p>(2) The committee shall be comprised of individuals appointed by the governor or governor's designees and at least 4 individuals appointed by the legislature. The speaker of the</p>	Sec. 1206	<i>Executive</i>	<b>Deleted.</b>
			<i>Senate</i>	<b>Deleted.</b>
			<i>House</i>	<b>Deleted.</b>
			<i>Conference</i>	<b>Deleted.</b>

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	<b>Boilerplate Summary</b>			
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	<p>house of representatives and the senate majority leader shall each appoint 2 individuals to serve on the committee. Appointments shall be made not later than November 1, 2024.</p> <p>(3) As necessary, the committee may adopt rules, procedures, or perform administrative duties to implement this section.</p> <p>(4) The committee shall seek private donations, sponsorships, or local contributions to leverage the funds appropriated in part 1.</p> <p>(5) The committee shall utilize funding for state and local initiatives to commemorate the semiquincentennial and promote the history and culture of this state. The committee shall establish guidelines and criteria to award any competitive grants for local initiatives.</p> <p>(6) From the funds appropriated in part 1 and in coordination with the department, the committee shall utilize at least \$3,000,000.00 to implement a grant program for local initiatives to local America 250 committees, local governments, public education institutions, or nonprofits. Not less than \$1,000,000.00 of local initiative grants shall be allocated for initiatives in subsections (8) and (9).</p> <p>(7) Local initiative grants may support programming, infrastructure, curricular materials, or preservation activities for local museums, cultural institutions, historical associations, or community nonprofits that promote or preserve Michigan history and civic engagement. To the extent possible, recipients of local initiative grants shall seek or provide matching funds to support funds provided by the committee.</p> <p>(8) The committee shall award up to \$500,000.00 to support a tax exempt organization under section 501(c)(3) of the internal revenue code, 42 USC 501(c)(3), located in a county with a population between 12,000 and 13,000 according to the most recent decennial census, the mission of which is to promote and sponsor cultural enrichment activities and promote economic development in the community. Funds shall be</p>			

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	<p>utilized to support the recommendations of a historic community plan completed in 2023.</p> <p>(9) The committee shall award up to \$500,000.00 to Wayne County Community College to support an initiative that preserves and promotes the state's unique role in the underground railroad. The initiative shall support the community college's historic national designation from the National Park Service Network to Freedom.</p> <p>(10) From the funds appropriated in part 1, \$2,000,000.00 shall be used to support state initiatives that commemorate, preserve, or display the state's unique role in the history of the United States. State initiatives shall include any of the following:</p> <ul style="list-style-type: none"> <li>(a) Capital improvements.</li> <li>(b) Educational programming.</li> <li>(c) Modernizing and upgrading exhibits or displays.</li> <li>(d) Providing family history services or preservation of records.</li> <li>(e) Efforts to enhance access to unique Michigan history that is aligned to state-approved curriculum standards.</li> <li>(f) Partnerships with organizations to provide free educational or cultural history programming, featuring unique Michigan and American history with an emphasis on stories of individual Michigan citizens.</li> <li>(g) Partnerships with school districts, higher education, or nonprofit civic organizations to promote greater civics engagement and understanding of Michigan's unique history.</li> </ul> <p>(11) The committee shall allocate not less than \$500,000.00 to both the Michigan History Center and the State Archives for state initiatives in subsection (10).</p> <p>(12) The department and committee may retain up to 3% of the total funds appropriated in part 1 for administrative costs necessary to implement this section.</p>			

**DEPARTMENT OF NATURAL RESOURCES**

	<b>Boilerplate Summary</b>			
		<b>FY 2024-25 PA 121</b>		<b>FY 2025-26 Changes</b>
	<p>(13) The unexpended funds appropriated in part 1 for America 250 are designated as a work project appropriation. Unencumbered or unallocated funds shall not lapse at the end of this fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the work project is to provide grants for state and local entities to commemorate state history and its unique role in America’s semiquincentennial.</p> <p>(b) The project will be accomplished by utilizing state employees, contracting with vendors, and local partners.</p> <p>(c) The estimated cost of the work project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2029.</p>			