



CORRECTIONS

02/23/2026

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FULL-TIME EQUATED (FTE) POSITIONS / FUNDING SOURCE	FY 2025-26	CHANGES FROM FY 2025-26 YEAR-TO-DATE		
	YEAR-TO-DATE AS OF 2-11-26	FY 2026-27 GOV'S REC.	<u>GOVERNOR</u> AMOUNT PERCENT	
FTE Positions.....	12,758.0	12,758.0	0.0	0.0
GROSS.....	2,163,994,500	2,198,138,100	34,143,600	1.6
Less:				
Interdepartmental Grants Received.....	0	0	0	0.0
ADJUSTED GROSS.....	2,163,994,500	2,198,138,100	34,143,600	1.6
Less:				
Federal Funds.....	5,203,700	5,222,600	18,900	0.4
Local and Private.....	275,000	275,000	0	0.0
TOTAL STATE SPENDING.....	2,158,515,800	2,192,640,500	34,124,700	1.6
Less:				
Other State Restricted Funds.....	30,304,100	30,559,800	255,700	0.8
GENERAL FUND/GENERAL PURPOSE..	2,128,211,700	2,162,080,700	33,869,000	1.6
PAYMENTS TO LOCALS.....	118,042,500	122,497,200	4,454,700	3.8


Includes ongoing and one-time appropriations.

* Chair's Recommendation


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 DEPARTMENT OF CORRECTIONS		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 101. APPROPRIATION SUMMARY											
	FTEs	12,758.0	12,758.0				0.0	(12,758.0)	(12,758.0)	(12,758.0)	
	Gross	2,163,994,500	2,198,138,100				34,143,600	(2,163,994,500)	(2,163,994,500)	(2,163,994,500)	
	Federal	5,203,700	5,222,600				18,900	(5,203,700)	(5,203,700)	(5,203,700)	
	Local	275,000	275,000				0	(275,000)	(275,000)	(275,000)	
	Restricted	30,304,100	30,559,800				255,700	(30,304,100)	(30,304,100)	(30,304,100)	
	GF/GP	2,128,211,700	2,162,080,700	0	0	0	33,869,000	(2,128,211,700)	(2,128,211,700)	(2,128,211,700)	
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT											
1	Unclassified salaries	FTEs	16.0	16.0			0.0	(16.0)	(16.0)	(16.0)	
		Gross	2,362,900	2,433,800			70,900	(2,362,900)	(2,362,900)	(2,362,900)	
	Governor:	GF/GP	2,362,900	2,433,800	0	0	70,900	(2,362,900)	(2,362,900)	(2,362,900)	
	a. Defined calculations: \$70,900										
2	Administrative hearings officers	Gross	4,070,200	4,229,600			159,400	(4,070,200)	(4,070,200)	(4,070,200)	
		GF/GP	4,070,200	4,229,600	0	0	159,400	(4,070,200)	(4,070,200)	(4,070,200)	
	Governor:										
	a. Defined calculations: \$159,400										
3	Budget and operations administration	FTEs	316.0	317.0			1.0	(316.0)	(316.0)	(316.0)	
		Gross	45,097,300	46,106,500			1,009,200	(45,097,300)	(45,097,300)	(45,097,300)	
	Governor:	Federal	674,700	674,700			0	(674,700)	(674,700)	(674,700)	
	a. Defined calculations: \$834,200	Restricted	721,600	721,600			0	(721,600)	(721,600)	(721,600)	
	b. CSB increase: \$175,000 and 1.0 FTE	GF/GP	43,701,000	44,710,200	0	0	1,009,200	(43,701,000)	(43,701,000)	(43,701,000)	
4	Compensatory buyout and union leave bank	Gross	100	100			0	(100)	(100)	(100)	
		GF/GP	100	100	0	0	0	(100)	(100)	(100)	
	Governor:										
	a. No change from current year										
5	County jail reimbursement program	Gross	14,564,600	14,564,600			0	(14,564,600)	(14,564,600)	(14,564,600)	
		Restricted	5,900,000	5,900,000			0	(5,900,000)	(5,900,000)	(5,900,000)	
	Governor:	GF/GP	8,664,600	8,664,600	0	0	0	(8,664,600)	(8,664,600)	(8,664,600)	
	a. No change from current year										


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			YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
6 Employee Wellness	FTEs	8.0	9.0				1.0	(8.0)	(8.0)	(8.0)	
	Gross	2,395,600	2,593,300				197,700	(2,395,600)	(2,395,600)	(2,395,600)	
	GF/GP	2,395,600	2,593,300	0	0	0	197,700	(2,395,600)	(2,395,600)	(2,395,600)	
Governor: a. Defined Calculations: \$22,700 b. CSB increase: \$175,000 and 1.0 FTE											
7 Equipment and special maintenance	Gross	1,559,700	1,559,700				0	(1,559,700)	(1,559,700)	(1,559,700)	
	GF/GP	1,559,700	1,559,700	0	0	0	0	(1,559,700)	(1,559,700)	(1,559,700)	
Governor: a. No change from current year											
8 Executive direction	FTEs	28.0	28.0				0.0	(28.0)	(28.0)	(28.0)	
	Gross	5,515,200	5,586,700				71,500	(5,515,200)	(5,515,200)	(5,515,200)	
	GF/GP	5,515,200	5,586,700	0	0	0	71,500	(5,515,200)	(5,515,200)	(5,515,200)	
Governor: a. Defined Calculations: \$71,500											
9 Judicial data warehouse user fees	Gross	50,600	50,600				0	(50,600)	(50,600)	(50,600)	
	GF/GP	50,600	50,600	0	0	0	0	(50,600)	(50,600)	(50,600)	
Governor: a. No change from current year											
10 New custody staff training	Gross	23,815,400	24,677,100				861,700	(23,815,400)	(23,815,400)	(23,815,400)	
	GF/GP	23,815,400	24,677,100	0	0	0	861,700	(23,815,400)	(23,815,400)	(23,815,400)	
Governor: a. Defined Calculations: \$861,700											


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		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
11	Prison Industries Operations Governor: a. Defined Calculations: \$140,300	FTEs Gross Restricted GF/GP	60.0 10,309,100 10,309,100 0	60.0 10,449,400 10,449,400 0	0 0 0 0	0 0 0 0	0.0 140,300 140,300 0	(60.0) (10,309,100) (10,309,100) 0	(60.0) (10,309,100) (10,309,100) 0	(60.0) (10,309,100) (10,309,100) 0
12	Property Management Governor: a. No change from current year	Gross GF/GP	2,638,000 2,638,000	2,638,000 2,638,000	0 0	0 0	0 0	(2,638,000) (2,638,000)	(2,638,000) (2,638,000)	(2,638,000) (2,638,000)
13	Prosecutorial and detainer expenses Governor: a. No change from current year	Gross GF/GP	2,551,000 2,551,000	2,551,000 2,551,000	0 0	0 0	0 0	(2,551,000) (2,551,000)	(2,551,000) (2,551,000)	(2,551,000) (2,551,000)
14	Worker's compensation Governor: a. Defined Calculations: (\$186,800)	Gross GF/GP	8,770,900 8,770,900	8,584,100 8,584,100	0 0	0 0	(186,800) (186,800)	(8,770,900) (8,770,900)	(8,770,900) (8,770,900)	(8,770,900) (8,770,900)
Unit Total: DEPARTMENTAL ADMIN. AND SUPPORT		FTEs Gross Federal Restricted GF/GP	412.0 123,700,600 674,700 16,930,700 106,095,200	414.0 126,024,500 674,700 17,071,000 108,278,800	0.0 0 0 0 0	0.0 0 0 0 0	2.0 2,323,900 0 140,300 2,183,600	(412.0) (123,700,600) (674,700) (16,930,700) (106,095,200)	(412.0) (123,700,600) (674,700) (16,930,700) (106,095,200)	(412.0) (123,700,600) (674,700) (16,930,700) (106,095,200)


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			YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 103. OFFENDER SUCCESS ADMINISTRATION											
15	Community corrections comprehensive plans and services	Gross	14,198,100	15,198,100				1,000,000	(14,198,100)	(14,198,100)	(14,198,100)
		GF/GP	14,198,100	15,198,100	0	0	0	1,000,000	(14,198,100)	(14,198,100)	(14,198,100)
	Governor:										
	a. CSB increase: \$1,000,000										
16	Community residential services	Gross	13,575,500	13,575,500				0	(13,575,500)	(13,575,500)	(13,575,500)
		GF/GP	13,575,500	13,575,500	0	0	0	0	(13,575,500)	(13,575,500)	(13,575,500)
	Governor:										
	a. No change from current year										
17	Criminal justice reinvestment	Gross	1,448,400	1,448,400				0	(1,448,400)	(1,448,400)	(1,448,400)
		GF/GP	1,448,400	1,448,400	0	0	0	0	(1,448,400)	(1,448,400)	(1,448,400)
	Governor:										
	a. No change from current year										
18	Education/skilled trades/career readiness programs	FTEs	249.9	249.9				0.0	(249.9)	(249.9)	(249.9)
		Gross	39,336,400	39,917,800				581,400	(39,336,400)	(39,336,400)	(39,336,400)
		Federal	1,632,800	1,643,800				11,000	(1,632,800)	(1,632,800)	(1,632,800)
		GF/GP	37,703,600	38,274,000	0	0	0	570,400	(37,703,600)	(37,703,600)	(37,703,600)
	Governor:										
	a. Defined Calculations: \$581,400										
19	Enhanced food technology program	FTEs	11.0	11.0				0.0	(11.0)	(11.0)	(11.0)
		Gross	1,586,200	1,614,700				28,500	(1,586,200)	(1,586,200)	(1,586,200)
		GF/GP	1,586,200	1,614,700	0	0	0	28,500	(1,586,200)	(1,586,200)	(1,586,200)
	Governor:										
	a. Defined Calculations: \$28,500										
20	Goodwill Flip the Script	Gross	0	0				0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Governor:										
	a. No change from current year										
21	Higher education in prison	Gross	1,250,000	1,250,000				0	(1,250,000)	(1,250,000)	(1,250,000)
		GF/GP	1,250,000	1,250,000	0	0	0	0	(1,250,000)	(1,250,000)	(1,250,000)
	Governor:										
	a. No change from current year										


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			YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
22	Offender success community partners	Gross	18,925,000	18,925,000					0	(18,925,000)	(18,925,000)	(18,925,000)
		GF/GP	18,925,000	18,925,000	0	0	0	0	0	(18,925,000)	(18,925,000)	(18,925,000)
	Governor:											
	a. No change from current year											
23	Offender success federal grants	Gross	751,000	751,000					0	(751,000)	(751,000)	(751,000)
		Federal	751,000	751,000					0	(751,000)	(751,000)	(751,000)
		GF/GP	0	0	0	0	0	0	0			
	Governor:											
	a. No change from current year											
24	Offender success programming	Gross	15,742,200	15,742,200					0	(15,742,200)	(15,742,200)	(15,742,200)
		GF/GP	15,742,200	15,742,200	0	0	0	0	0	(15,742,200)	(15,742,200)	(15,742,200)
	Governor:											
	a. No change from current year											
25	Offender success services	FTEs	70.0	70.0					0.0	(70.0)	(70.0)	(70.0)
		Gross	15,905,400	16,074,500					169,100	(15,905,400)	(15,905,400)	(15,905,400)
		GF/GP	15,905,400	16,074,500	0	0	0	0	169,100	(15,905,400)	(15,905,400)	(15,905,400)
	Governor:											
	a. Defined Calculations: \$169,100											
26	Public safety initiative	Gross	0	0					0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0	0
	Governor:											
	a. No change from current year											
Unit Total: OFFENDER SUCCESS ADMINISTRATION		FTEs	330.9	330.9	0.0	0.0	0.0	0.0	0.0	(330.9)	(330.9)	(330.9)
		Gross	122,718,200	124,497,200	0	0	0	0	1,779,000	(122,718,200)	(122,718,200)	(122,718,200)
		Federal	2,383,800	2,394,800	0	0	0	0	11,000	(2,383,800)	(2,383,800)	(2,383,800)
		GF/GP	120,334,400	122,102,400	0	0	0	0	1,768,000	(120,334,400)	(120,334,400)	(120,334,400)


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			YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 104. FIELD OPERATIONS ADMINISTRATION											
27	Field operations	FTEs	1,672.5	1,670.5				(2.0)	(1,672.5)	(1,672.5)	(1,672.5)
		Gross	229,599,100	233,379,000				3,779,900	(229,599,100)	(229,599,100)	(229,599,100)
	Governor:	Local	275,000	275,000				0	(275,000)	(275,000)	(275,000)
	a. Defined Calculations: \$4,129,900	Restricted	6,640,500	6,640,500				0	(6,640,500)	(6,640,500)	(6,640,500)
	b..CSB transfer to Budget Ops: (\$175,000) and (1.0) FTE	GF/GP	222,683,600	226,463,500	0	0	0	3,779,900	(222,683,600)	(222,683,600)	(222,683,600)
	c.CSB transfer to Employee Wellness: (\$175,000) and (1.0) FTE										
28	Parole board operations	FTEs	31.0	31.0				0.0	(31.0)	(31.0)	(31.0)
		Gross	3,936,100	3,999,100				63,000	(3,936,100)	(3,936,100)	(3,936,100)
	Governor:	GF/GP	3,936,100	3,999,100	0	0	0	63,000	(3,936,100)	(3,936,100)	(3,936,100)
	a. Defined Calculations: \$63,000										
29	Parole/probation services	Gross	940,000	940,000				0	(940,000)	(940,000)	(940,000)
		Restricted	940,000	940,000				0	(940,000)	(940,000)	(940,000)
	Governor:	GF/GP	0	0	0	0	0	0	0	0	0
	a. No change from current year										
30	Residential alternative to prison program	Gross	0	0				0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Governor:										
	a. No change from current year										
Unit Total: FIELD OPERATIONS ADMINISTRATION		FTEs	1,703.5	1,701.5	0.0	0.0	0.0	(2.0)	(1,703.5)	(1,703.5)	(1,703.5)
		Gross	234,475,200	238,318,100	0	0	0	3,842,900	(234,475,200)	(234,475,200)	(234,475,200)
		Local	275,000	275,000	0	0	0	0	(275,000)	(275,000)	(275,000)
		Restricted	7,580,500	7,580,500	0	0	0	0	(7,580,500)	(7,580,500)	(7,580,500)
		GF/GP	226,619,700	230,462,600	0	0	0	3,842,900	(226,619,700)	(226,619,700)	(226,619,700)


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		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION										
31	Body-Worn Cameras	FTEs	8.0	8.0						
		Gross	3,821,800	3,848,700						
		GF/GP	3,821,800	3,848,700	0	0	0	0.0	(8.0)	(8.0)
	Governor:							26,900	(3,821,800)	(3,821,800)
	a. Defined Calculations: \$26,900							26,900	(3,821,800)	(3,821,800)
32	Central Records	FTEs	43.0	43.0						
		Gross	4,911,100	5,010,200						
		GF/GP	4,911,100	5,010,200	0	0	0	0.0	(43.0)	(43.0)
	Governor:							99,100	(4,911,100)	(4,911,100)
	a. Defined Calculations: \$99,100							99,100	(4,911,100)	(4,911,100)
33	Contraband prevention	Gross	2,750,000	2,750,000						
		GF/GP	2,750,000	2,750,000	0	0	0	0	(2,750,000)	(2,750,000)
	Governor:							0	(2,750,000)	(2,750,000)
	a. No change from current year							0	(2,750,000)	(2,750,000)
34	Correctional facilities administration	FTEs	37.0	37.0						
		Gross	6,980,900	7,089,300						
		Federal	272,000	272,000						
		GF/GP	6,708,900	6,817,300	0	0	0	0.0	(37.0)	(37.0)
	Governor:							108,400	(6,980,900)	(6,980,900)
	a. Defined Calculations: \$108,400							0	(272,000)	(272,000)
35	Housing Inmates in Federal Institutions	Gross	511,000	511,000						
		Federal	411,000	411,000						
		GF/GP	100,000	100,000	0	0	0	0	(511,000)	(511,000)
	Governor:							0	(411,000)	(411,000)
	a. No change from current year							0	(100,000)	(100,000)
36	Inmate housing fund	Gross	100	100						
		GF/GP	100	100	0	0	0	0	(100)	(100)
	Governor:							0	(100)	(100)
	a. No change from current year							0	(100)	(100)


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37	Inmate legal services	Gross	290,900	290,900						0	(290,900)	(290,900)	(290,900)
		GF/GP	290,900	290,900	0	0	0	0	0	0	(290,900)	(290,900)	(290,900)
	Governor:												
	a. No change from current year												
38	Intelligence unit	FTEs	30.0	30.0						0.0	(30.0)	(30.0)	(30.0)
		Gross	4,068,700	4,135,000						66,300	(4,068,700)	(4,068,700)	(4,068,700)
		GF/GP	4,068,700	4,135,000	0	0	0	0	66,300	(4,068,700)	(4,068,700)	(4,068,700)	(4,068,700)
	Governor:												
	a. Defined Calculations: \$66,300												
39	Leased beds and alternatives to leased beds	Gross	100	100						0	(100)	(100)	(100)
		GF/GP	100	100	0	0	0	0	0	(100)	(100)	(100)	(100)
	Governor:												
	a. No change from current year												
40	Prison food service	FTEs	324.0	324.0						0.0	(324.0)	(324.0)	(324.0)
		Gross	77,370,600	79,029,100						1,658,500	(77,370,600)	(77,370,600)	(77,370,600)
		GF/GP	77,370,600	79,029,100	0	0	0	0	1,658,500	(77,370,600)	(77,370,600)	(77,370,600)	(77,370,600)
	Governor:												
	a. Defined Calculations: \$1,658,500												
41	Prison store operations	FTEs	32.0	32.0						0.0	(32.0)	(32.0)	(32.0)
		Gross	3,645,400	3,745,300						99,900	(3,645,400)	(3,645,400)	(3,645,400)
		Restricted	3,645,400	3,745,300						99,900	(3,645,400)	(3,645,400)	(3,645,400)
		GF/GP	0	0	0	0	0	0	0	0	0	0	0
	Governor:												
	a. Defined Calculations: \$99,900												


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 DEPARTMENT OF CORRECTIONS			FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
42	Transportation	FTEs	204.0	204.0				0.0	(204.0)	(204.0)	(204.0)
		Gross	35,932,600	36,578,600			646,000	(35,932,600)	(35,932,600)	(35,932,600)	(35,932,600)
	Governor:	Restricted	886,400	901,900			15,500	(886,400)	(886,400)	(886,400)	(886,400)
	a. Defined Calculations: \$646,000	GF/GP	35,046,200	35,676,700	0	0	630,500	(35,046,200)	(35,046,200)	(35,046,200)	(35,046,200)
Unit Total: CORRECTIONAL FACILITIES ADMINISTRATION		FTEs	678.0	678.0	0.0	0.0	0.0	(678.0)	(678.0)	(678.0)	(678.0)
		Gross	140,283,200	142,988,300	0	0	2,705,100	(140,283,200)	(140,283,200)	(140,283,200)	(140,283,200)
		Federal	683,000	683,000	0	0	0	(683,000)	(683,000)	(683,000)	(683,000)
		Restricted	4,531,800	4,647,200	0	0	115,400	(4,531,800)	(4,531,800)	(4,531,800)	(4,531,800)
		GF/GP	135,068,400	137,658,100	0	0	2,589,700	(135,068,400)	(135,068,400)	(135,068,400)	(135,068,400)
Sec. 106. HEALTH CARE											
43	Clinical complexes	FTEs	984.3	1,000.8				16.5	(984.3)	(984.3)	(984.3)
		Gross	177,805,900	183,630,400			5,824,500	(177,805,900)	(177,805,900)	(177,805,900)	(177,805,900)
	Governor:	Restricted	257,200	257,200			0	(257,200)	(257,200)	(257,200)	(257,200)
	a. Defined Calculations: \$1,924,500	GF/GP	177,548,700	183,373,200	0	0	5,824,500	(177,548,700)	(177,548,700)	(177,548,700)	(177,548,700)
	b. CSB - Healthcare economic adjustment: \$3,900,000										
	c. CSB - Healthcare Staffing Adjustment: 16.5 FTEs										
44	Health care administration	FTEs	18.0	18.0				0.0	(18.0)	(18.0)	(18.0)
		Gross	3,765,900	3,805,400			39,500	(3,765,900)	(3,765,900)	(3,765,900)	(3,765,900)
	Governor:	GF/GP	3,765,900	3,805,400	0	0	39,500	(3,765,900)	(3,765,900)	(3,765,900)	(3,765,900)
	a. Defined Calculations: \$39,500										
45	Healthy Michigan plan administration	FTEs	12.0	12.0				0.0	(12.0)	(12.0)	(12.0)
		Gross	1,069,200	1,085,000			15,800	(1,069,200)	(1,069,200)	(1,069,200)	(1,069,200)
	Governor:	Federal	427,400	435,300			7,900	(427,400)	(427,400)	(427,400)	(427,400)
	a. Defined Calculations: \$15,800	GF/GP	641,800	649,700	0	0	7,900	(641,800)	(641,800)	(641,800)	(641,800)
46	Hepatitis C treatment	Gross	7,499,100	7,499,100				0	(7,499,100)	(7,499,100)	(7,499,100)
		GF/GP	7,499,100	7,499,100	0	0	0	(7,499,100)	(7,499,100)	(7,499,100)	(7,499,100)
	Governor:										
	a. No change from current year										


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 DEPARTMENT OF CORRECTIONS		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
47	IDG to human services, eligibility specialists	Gross	120,200	120,200				0	(120,200)	(120,200)	(120,200)
		GF/GP	120,200	120,200	0	0	0	0	(120,200)	(120,200)	(120,200)
Governor: a. No change from current year											
48	Mental health and substance use disorder treatment services	FTEs	461.0	444.5				(16.5)	(461.0)	(461.0)	(461.0)
		Gross	67,780,200	68,887,100				1,106,900	(67,780,200)	(67,780,200)	(67,780,200)
		GF/GP	67,780,200	68,887,100	0	0	0	1,106,900	(67,780,200)	(67,780,200)	(67,780,200)
Governor: a. Defined Calculations: \$806,900 b. CSB - Healthcare economic adjustment: \$300,000 c. CSB - Healthcare Staffing Adjustment: (16.5) FTEs											
49	Prisoner health care services	Gross	117,540,700	117,540,700				0	(117,540,700)	(117,540,700)	(117,540,700)
		GF/GP	117,540,700	117,540,700	0	0	0	0	(117,540,700)	(117,540,700)	(117,540,700)
Governor: a. No change from current year											
50	Vaccination program	Gross	691,200	691,200				0	(691,200)	(691,200)	(691,200)
		GF/GP	691,200	691,200	0	0	0	0	(691,200)	(691,200)	(691,200)
Governor: a. No change from current year											
Unit Total: HEALTH CARE		FTEs	1,475.3	1,475.3	0.0	0.0	0.0	0.0	(1,475.3)	(1,475.3)	(1,475.3)
		Gross	376,272,400	383,259,100	0	0	0	6,986,700	(376,272,400)	(376,272,400)	(376,272,400)
		Federal	427,400	435,300	0	0	0	7,900	(427,400)	(427,400)	(427,400)
		Restricted	257,200	257,200	0	0	0	0	(257,200)	(257,200)	(257,200)
		GF/GP	375,587,800	382,566,600	0	0	0	6,978,800	(375,587,800)	(375,587,800)	(375,587,800)


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 DEPARTMENT OF CORRECTIONS		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 107. CORRECTIONAL FACILITIES										
51	Alger Correctional Facility - Munising	FTEs	259.0	259.0						
		Gross	32,805,000	33,528,200			0.0	(259.0)	(259.0)	(259.0)
	Governor:	Federal					723,200	(32,805,000)	(32,805,000)	(32,805,000)
	a. Defined Calculations: \$723,200	GF/GP	32,805,000	33,528,200	0	0	0	0	0	0
							723,200	(32,805,000)	(32,805,000)	(32,805,000)
52	Baraga Correctional Facility - Baraga	FTEs	279.8	279.8						
		Gross	37,589,000	38,236,100			0.0	(279.8)	(279.8)	(279.8)
	Governor:	Federal					647,100	(37,589,000)	(37,589,000)	(37,589,000)
	a. Defined Calculations: \$647,100	GF/GP	37,589,000	38,236,100	0	0	0	0	0	0
							647,100	(37,589,000)	(37,589,000)	(37,589,000)
53	Bellamy Creek Correctional Facility - Ionia	FTEs	414.1	414.1						
		Gross	54,570,100	55,641,900			0.0	(414.1)	(414.1)	(414.1)
	Governor:	Federal					1,071,800	(54,570,100)	(54,570,100)	(54,570,100)
	a. Defined Calculations: \$1,071,800	GF/GP	54,570,100	55,641,900	0	0	0	0	0	0
							1,071,800	(54,570,100)	(54,570,100)	(54,570,100)
54	Carson City Correctional Facility - Carson City	FTEs	422.4	422.4						
		Gross	55,294,600	56,476,100			0.0	(422.4)	(422.4)	(422.4)
	Governor:	Federal					1,181,500	(55,294,600)	(55,294,600)	(55,294,600)
	a. Defined Calculations: \$1,181,500	GF/GP	55,294,600	56,476,100	0	0	0	0	0	0
							1,181,500	(55,294,600)	(55,294,600)	(55,294,600)
55	Central Michigan Correctional Facility - St. Louis	FTEs	385.0	385.0						
		Gross	53,477,300	54,679,200			0.0	(385.0)	(385.0)	(385.0)
	Governor:	Federal					1,201,900	(53,477,300)	(53,477,300)	(53,477,300)
	a. Defined Calculations: \$1,201,900	GF/GP	53,477,300	54,679,200	0	0	0	0	0	0
							1,201,900	(53,477,300)	(53,477,300)	(53,477,300)


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 DEPARTMENT OF CORRECTIONS			FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
56 Charles E. Egeler Correctional Facility - Jackson	FTEs	374.6	374.6				0.0	(374.6)	(374.6)	(374.6)	
	Gross	52,918,000	53,956,200				1,038,200	(52,918,000)	(52,918,000)	(52,918,000)	
	Federal	1,034,800	1,034,800				0	(1,034,800)	(1,034,800)	(1,034,800)	
	GF/GP	51,883,200	52,921,400	0.0	0	0	1,038,200	(51,883,200)	(51,883,200)	(51,883,200)	
Governor:											
a. Defined Calculations: \$1,038,200											
57 Chippewa Correctional Facility - Kincheloe	FTEs	443.6	443.6				0.0	(443.6)	(443.6)	(443.6)	
	Gross	58,868,600	59,958,900				1,090,300	(58,868,600)	(58,868,600)	(58,868,600)	
	Federal						0	0	0	0	
	GF/GP	58,868,600	59,958,900	0	0	0	1,090,300	(58,868,600)	(58,868,600)	(58,868,600)	
Governor:											
a. Defined Calculations: \$1,090,300											
58 Cooper Street Correctional Facility - Jackson	FTEs	254.6	254.6				0.0	(254.6)	(254.6)	(254.6)	
	Gross	31,111,800	31,790,000				678,200	(31,111,800)	(31,111,800)	(31,111,800)	
	Federal						0	0	0	0	
	GF/GP	31,111,800	31,790,000	0	0	0	678,200	(31,111,800)	(31,111,800)	(31,111,800)	
Governor:											
a. Defined Calculations: \$678,200											
59 Earnest C. Brooks Correctional Facility - Muskegon	FTEs	248.2	248.2				0.0	(248.2)	(248.2)	(248.2)	
	Gross	35,196,300	35,936,700				740,400	(35,196,300)	(35,196,300)	(35,196,300)	
	Federal						0	0	0	0	
	GF/GP	35,196,300	35,936,700	0	0	0	740,400	(35,196,300)	(35,196,300)	(35,196,300)	
Governor:											
a. Defined Calculations: \$740,400											


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 DEPARTMENT OF CORRECTIONS		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE						
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE			
60	G. Robert Cotton Correctional Facility - Jackson	FTEs	375.0	375.0									
		Gross	47,549,700	48,423,000			873,300	(47,549,700)	(47,549,700)	(47,549,700)			
	Governor:	Federal					0	0	0	0			
	a. Defined Calculations: \$873,300	GF/GP	47,549,700	48,423,000	0	0	0	873,300	(47,549,700)	(47,549,700)	(47,549,700)		
61	Gus Harrison Correctional Facility - Adrian	FTEs	285.4	285.4									
		Gross	41,677,200	42,600,300			923,100	(41,677,200)	(41,677,200)	(41,677,200)			
	Governor:	Federal					0	0	0	0			
	a. Defined Calculations: \$923,100	GF/GP	41,677,200	42,600,300	0	0	0	923,100	(41,677,200)	(41,677,200)	(41,677,200)		
62	Ionia Correctional Facility - Ionia	FTEs	286.3	286.3									
		Gross	39,964,900	40,863,000			898,100	(39,964,900)	(39,964,900)	(39,964,900)			
	Governor:	Federal					0	0	0	0			
	a. Defined Calculations: \$898,100	GF/GP	39,964,900	40,863,000	0	0	0	898,100	(39,964,900)	(39,964,900)	(39,964,900)		
63	Kinross Correctional Facility - Kincheloe	FTEs	222.0	222.0									
		Gross	33,852,800	34,490,400			637,600	(33,852,800)	(33,852,800)	(33,852,800)			
	Governor:	Federal					0	0	0	0			
	a. Defined Calculations: \$637,600	GF/GP	33,852,800	34,490,400	0	0	0	637,600	(33,852,800)	(33,852,800)	(33,852,800)		
64	Lakeland Correctional Facility - Coldwater	FTEs	272.4	272.4									
		Gross	38,226,700	39,046,400			819,700	(38,226,700)	(38,226,700)	(38,226,700)			
	Governor:	Federal					0	0	0	0			
	a. Defined Calculations: \$819,700	GF/GP	38,226,700	39,046,400	0	0	0	819,700	(38,226,700)	(38,226,700)	(38,226,700)		


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 DEPARTMENT OF CORRECTIONS			FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
65 Macomb Correctional Facility - New Haven	FTEs	313.3	313.3				0.0	(313.3)	(313.3)	(313.3)	
	Gross	43,326,900	44,158,600				831,700	(43,326,900)	(43,326,900)	(43,326,900)	
	Federal						0	0	0	0	
	GF/GP	43,326,900	44,158,600	0	0	0	831,700	(43,326,900)	(43,326,900)	(43,326,900)	
Governor:											
a. Defined Calculations: \$831,700											
66 Marquette Branch Prison - Marquette	FTEs	319.7	319.7				0.0	(319.7)	(319.7)	(319.7)	
	Gross	39,729,700	40,496,800				767,100	(39,729,700)	(39,729,700)	(39,729,700)	
	Federal						0	0	0	0	
	GF/GP	39,729,700	40,496,800	0	0	0	767,100	(39,729,700)	(39,729,700)	(39,729,700)	
Governor:											
a. Defined Calculations: \$767,100											
67 Muskegon Correctional Facility - Muskegon	FTEs	217.3	217.3				0.0	(217.3)	(217.3)	(217.3)	
	Gross	31,806,000	32,505,200				699,200	(31,806,000)	(31,806,000)	(31,806,000)	
	Federal						0	0	0	0	
	GF/GP	31,806,000	32,505,200	0	0	0	699,200	(31,806,000)	(31,806,000)	(31,806,000)	
Governor:											
a. Defined Calculations: \$699,200											
68 Newberry Correctional Facility - Newberry	FTEs	200.1	200.1				0.0	(200.1)	(200.1)	(200.1)	
	Gross	28,319,600	28,962,700				643,100	(28,319,600)	(28,319,600)	(28,319,600)	
	Federal						0	0	0	0	
	GF/GP	28,319,600	28,962,700	0	0	0	643,100	(28,319,600)	(28,319,600)	(28,319,600)	
Governor:											
a. Defined Calculations: \$643,100											
69 Oaks Correctional Facility - Eastlake	FTEs	289.4	289.4				0.0	(289.4)	(289.4)	(289.4)	
	Gross	40,701,900	41,656,100				954,200	(40,701,900)	(40,701,900)	(40,701,900)	
	Federal						0	0	0	0	
	GF/GP	40,701,900	41,656,100	0	0	0	954,200	(40,701,900)	(40,701,900)	(40,701,900)	
Governor:											
a. Defined Calculations: \$954,200											


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 DEPARTMENT OF CORRECTIONS		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE					
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE		
70	Parnall Correctional Facility - Jackson	FTEs	262.5	262.5								
		Gross	33,877,400	34,569,800			692,400	(33,877,400)	(33,877,400)	(33,877,400)		
	Governor:	Federal					0	0	0	0		
	a. Defined Calculations: \$692,400	GF/GP	33,877,400	34,569,800	0	0	0	(33,877,400)	(33,877,400)	(33,877,400)		
71	Richard A. Handlon Correctional Facility - Ionia	FTEs	268.3	268.3								
		Gross	37,046,700	37,801,200			754,500	(37,046,700)	(37,046,700)	(37,046,700)		
	Governor:	Federal					0	0	0	0		
	a. Defined Calculations: \$754,500	GF/GP	37,046,700	37,801,200	0	0	0	(37,046,700)	(37,046,700)	(37,046,700)		
72	Saginaw Correctional Facility - Freeland	FTEs	268.6	268.6								
		Gross	38,521,700	39,318,000			796,300	(38,521,700)	(38,521,700)	(38,521,700)		
	Governor:	Federal					0	0	0	0		
	a. Defined Calculations: \$796,300	GF/GP	38,521,700	39,318,000	0	0	0	(38,521,700)	(38,521,700)	(38,521,700)		
73	Special alternative incarceration program (Camp Cassidy Lake)	FTEs	26.2	26.2								
		Gross	3,639,000	3,713,700			74,700	(3,639,000)	(3,639,000)	(3,639,000)		
	Governor:	Federal					0	0	0	0		
	a. Defined Calculations: \$74,700	Restricted	102,100	102,100			0	(102,100)	(102,100)	(102,100)		
		GF/GP	3,536,900	3,611,600	0	0	0	(3,536,900)	(3,536,900)	(3,536,900)		
74	St. Louis Correctional Facility - St. Louis	FTEs	302.9	302.9								
		Gross	43,821,100	44,779,100			958,000	(43,821,100)	(43,821,100)	(43,821,100)		
	Governor:	Federal					0	0	0	0		
	a. Defined Calculations: \$958,000	GF/GP	43,821,100	44,779,100	0	0	0	(43,821,100)	(43,821,100)	(43,821,100)		


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 DEPARTMENT OF CORRECTIONS			FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
75 Thumb Correctional Facility - Lapeer	FTEs	295.6	295.6				0.0	(295.6)	(295.6)	(295.6)	
	Gross	41,526,300	42,332,400				806,100	(41,526,300)	(41,526,300)	(41,526,300)	
	Federal						0	0	0	0	
	GF/GP	41,526,300	42,332,400	0	0	0	806,100	(41,526,300)	(41,526,300)	(41,526,300)	
Governor:											
a. Defined Calculations: \$806,100											
76 Women's Huron Valley correctional complex - Ypsilanti	FTEs	494.8	494.8				0.0	(494.8)	(494.8)	(494.8)	
	Gross	67,125,200	68,374,300				1,249,100	(67,125,200)	(67,125,200)	(67,125,200)	
	Federal						0	0	0	0	
	GF/GP	67,125,200	68,374,300	0	0	0	1,249,100	(67,125,200)	(67,125,200)	(67,125,200)	
Governor:											
a. Defined Calculations: \$1,249,100											
77 Woodland Center Correctional Facility - Whitmore Lake	FTEs	287.2	287.2				0.0	(287.2)	(287.2)	(287.2)	
	Gross	42,564,300	43,481,600				917,300	(42,564,300)	(42,564,300)	(42,564,300)	
	Federal						0	0	0	0	
	GF/GP	42,564,300	43,481,600	0	0	0	917,300	(42,564,300)	(42,564,300)	(42,564,300)	
Governor:											
a. Defined Calculations: \$917,300											
78 Northern region administration and support	FTEs	42.0	42.0				0.0	(42.0)	(42.0)	(42.0)	
	Gross	4,594,100	4,685,400				91,300	(4,594,100)	(4,594,100)	(4,594,100)	
	Federal						0	0	0	0	
	GF/GP	4,594,100	4,685,400	0	0	0	91,300	(4,594,100)	(4,594,100)	(4,594,100)	
Governor:											
a. Defined Calculations: \$91,300											

NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's changes unless otherwise indicated.

 DEPARTMENT OF CORRECTIONS		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
79	Southern region administration and support	FTEs	48.0	48.0				0.0	(48.0)	(48.0)	(48.0)
		Gross	18,469,800	18,834,700				364,900	(18,469,800)	(18,469,800)	(18,469,800)
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$364,900	GF/GP	18,469,800	18,834,700	0	0	0	364,900	(18,469,800)	(18,469,800)	(18,469,800)
Unit Total: CORRECTIONAL FACILITIES		FTEs	8,158.3	8,158.3	0.0	0.0	0.0	0.0	(8,158.3)	(8,158.3)	(8,158.3)
		Gross	1,128,171,700	1,151,296,000	0	0	0	23,124,300	(1,128,171,700)	(1,128,171,700)	(1,128,171,700)
		Federal	1,034,800	1,034,800	0	0	0	0	(1,034,800)	(1,034,800)	(1,034,800)
		Local						0	0	0	0
		Restricted	102,100	102,100	0	0	0	0	(102,100)	(102,100)	(102,100)
		GF/GP	1,127,034,800	1,150,159,100	0	0	0	23,124,300	(1,127,034,800)	(1,127,034,800)	(1,127,034,800)
Sec. 108. INFORMATION TECHNOLOGY											
80	Information technology services and projects	Gross	31,623,200	31,754,900				131,700	(31,623,200)	(31,623,200)	(31,623,200)
		Restricted	901,800	901,800				0	(901,800)	(901,800)	(901,800)
	Governor:	GF/GP	30,721,400	30,853,100	0	0	0	131,700	(30,721,400)	(30,721,400)	(30,721,400)
	a. Defined Calculations: \$131,700										
Unit Total: INFORMATION TECHNOLOGY		Gross	31,623,200	31,754,900	0	0	0	131,700	(31,623,200)	(31,623,200)	(31,623,200)
		Restricted	901,800	901,800	0	0	0	0	(901,800)	(901,800)	(901,800)
		GF/GP	30,721,400	30,853,100	0	0	0	131,700	(30,721,400)	(30,721,400)	(30,721,400)

NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's changes unless otherwise indicated.

 DEPARTMENT OF CORRECTIONS		FY 2025-26	FY 2026-27				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/11/26)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 109. ONE-TIME APPROPRIATIONS											
81	Correctional Facility Count and Callout Process Automation	Gross	1,500,000					(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
		GF/GP	1,500,000	0	0	0	0	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)
Governor:											
a. Removed funding: (\$1,500,000)											
82	Financial support for correctional facilities	Gross	3,216,600					(3,216,600)	(3,216,600)	(3,216,600)	(3,216,600)
		GF/GP	3,216,600	0	0	0	0	(3,216,600)	(3,216,600)	(3,216,600)	(3,216,600)
Governor:											
a. Removed funding: (\$3,216,600)											
83	Higher education in prison	Gross	850,000					(850,000)	(850,000)	(850,000)	(850,000)
		GF/GP	850,000	0	0	0	0	(850,000)	(850,000)	(850,000)	(850,000)
Governor:											
a. Removed funding: (\$850,000)											
84	Peer recovery coaches	Gross	650,000					(650,000)	(650,000)	(650,000)	(650,000)
		GF/GP	650,000	0	0	0	0	(650,000)	(650,000)	(650,000)	(650,000)
Governor:											
a. Removed funding: (\$650,000)											
85	Women's Huron Valley Correctional Complex - Ypsilanti	Gross	533,400					(533,400)	(533,400)	(533,400)	(533,400)
		GF/GP	533,400	0	0	0	0	(533,400)	(533,400)	(533,400)	(533,400)
Governor:											
a. Removed funding: (\$533,400)											
Unit Total: ONE-TIME APPROPRIATIONS		FTEs	0.0	0.0	0.0	0.0	0.0				
		Gross	6,750,000	0	0	0	0	(6,750,000)	(6,750,000)	(6,750,000)	(6,750,000)
		Federal	0	0	0	0	0				
		Restricted	0	0	0	0	0				
		GF/GP	6,750,000	0	0	0	0	(6,750,000)	(6,750,000)	(6,750,000)	(6,750,000)
TOTALS CORRECTIONS BUDGET:											
		FTEs	12,758.0	12,758.0	0.0	0.0	0.0	0.0	(12,758.0)	(12,758.0)	(12,758.0)
		Gross	2,163,994,500	2,198,138,100	0	0	0	34,143,600	(2,163,994,500)	(2,163,994,500)	(2,163,994,500)
		Federal	5,203,700	5,222,600	0	0	0	18,900	(5,203,700)	(5,203,700)	(5,203,700)
		Local	275,000	275,000	0	0	0	0	(275,000)	(275,000)	(275,000)
		Restricted	30,304,100	30,559,800	0	0	0	255,700	(30,304,100)	(30,304,100)	(30,304,100)
		GF/GP	2,128,211,700	2,162,080,700	0	0	0	33,869,000	(2,128,211,700)	(2,128,211,700)	(2,128,211,700)

DEPARTMENT OF CORRECTIONS

	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
			<i>House</i>	
			<i>Conference</i>	
4.	Electronic Reports The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.	Sec. 204	<i>Executive</i>	4-204. A department or agency shall use the internet to fulfill the reporting requirements of this part and shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location. The department or agency shall also transmit all required reports for the current fiscal year to the standard report recipients and any other required recipients by email.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
5.	Procurement Preferences To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1: (a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.	Sec. 205	<i>Executive</i>	4-205. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

DEPARTMENT OF CORRECTIONS

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	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
	<p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>			
6.	<p>Employee Communications and Discipline</p> <p>The department shall not take disciplinary action against an employee of the department or a prisoner because the employee or prisoner communicates with a member of the legislature or legislative staff unless the communication is prohibited by law and the department is exercising its authority as provided by law.</p> <p>Governor declared unenforceable</p>	Sec. 206	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	Deleted and deemed unenforceable.
7.	<p>Out-of-State Travel Report</p> <p>Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel outside this state by classified and unclassified employees in the immediately previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.</p>	Sec. 207	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	4-207. No change.

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
8.	<p>In-Person Work</p> <p>(1) The department shall maximize utilization of its in-person state workforce. The department shall prioritize occupancy utilization of office space for each division within the department. Employees with job responsibilities that require the employees to serve in their capacities outside of an office shall be monitored each pay period to ensure all work hours reported on timesheets were actually worked.</p> <p>(2) The department shall comply with requirements set forth by the office of the state employer on in-person work and utilization and occupancy rates of state buildings to ensure in-person work is optimized and occupancy rates are 80% or higher, subject to market conditions.</p> <p>(3) The department shall adhere to civil service rules and regulations that state the standard biweekly work period for a full-time employee in the classified service of this state is the equivalent of 80 hours of work. The department shall establish policies and processes to ensure all employees are working their jobs during agreed upon business hours.</p>	Sec. 208	<i>Executive</i>	4-206. Renumbered
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
9.	<p>General Fund Lapse Report</p> <p>Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	Sec. 209	<i>Executive</i>	4-209. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
10.	<p>Contingency Authorization</p> <p>(1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,500,000.00 for federal contingency authorization. Amounts appropriated are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for local contingency authorization. Amounts appropriated are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Sec. 210	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-210. Added Restricted contingency fund at \$2.5 million and eliminated Local contingency funds.</p>
11.	<p>Transparency Website</p> <p>(1) The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p> <p>(2) The department shall cooperate with the department of technology, management, and budget to update the searchable website on a quarterly basis.</p>	Sec. 211	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-211. (1) The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p>

DEPARTMENT OF CORRECTIONS

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	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
12.	<p>State Restricted Revenue Report</p> <p>Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.</p>	Sec. 212	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	Deleted
13.	<p>Prohibiting Use of Funds to Restrict Activities</p> <p>(1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	Sec. 213	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	4-212. No change.
14.	<p>Geographically Disadvantaged Business Enterprises</p> <p>To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1.</p>	Sec. 214	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	4-213. No change.

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	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
15.	<p>Quarterly FTE Position Report</p> <p>On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the standard report recipients and to the senate and house appropriations committees.</p>	Sec. 215	<i>Executive</i>	4-216. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
16.	<p>State Administrative Board Transfers</p> <p>If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.</p> <p>Governor declared unenforceable</p>	Sec. 216	<i>Executive</i>	4-216. Governor declared unenforceable
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
17.	<p>Record Retention</p> <p>The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Sec. 217	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
18.	<p>Policy Changes</p> <p>Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients</p>	Sec. 218	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	

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DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
	and to the senate and house appropriations committees, the joint committee on administrative rules, the senate standing committee on civil rights, judiciary, and public safety, and the house standing committee on criminal justice.		<i>Conference</i>	
19.	<p>Expend Work Projects before Part 1</p> <p>To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.</p> <p><i>Governor deemed unenforceable</i></p>	Sec. 219	<p style="text-align: center;"><i>Executive</i></p> <hr/> <p style="text-align: center;"><i>Senate</i></p> <hr/> <p style="text-align: center;"><i>House</i></p> <hr/> <p style="text-align: center;"><i>Conference</i></p>	<p>Deleted and deemed unenforceable.</p>
20.	<p>Work Projects Report</p> <p>Not later than 6 months after the state budget office issues work project letters, the department shall submit an annual report that summarizes all work project accounts. The report must include all of the following:</p> <p>(a) A list of all work project accounts.</p> <p>(b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account.</p> <p>(c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.</p>	Sec. 220	<p style="text-align: center;"><i>Executive</i></p> <hr/> <p style="text-align: center;"><i>Senate</i></p> <hr/> <p style="text-align: center;"><i>House</i></p> <hr/> <p style="text-align: center;"><i>Conference</i></p>	<p>4-208. No change.</p>

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DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
21.	<p>E-Verify for Contracts</p> <p>(1) The department shall require as a condition of each contract or subcontract that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States.</p> <p>(2) The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. The department shall submit a report to the standard report recipients not later than March 1 that describes the processes it has developed and implemented under this section.</p> <p>(3) As used in this section, "E-Verify" means an internet-based system operated by the Department of Homeland Security, United States Citizenship and Immigration Services in partnership with the Social Security Administration.</p> <p>Governor declared unenforceable</p>	Sec. 221	<i>Executive</i>	4-221. Governor declared unenforceable
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
22.	<p>State Impact of Federal Policy Changes</p> <p>The department must provide an annual report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following:</p> <p>(a) Affect the operations of the department, including reductions in federal revenue.</p> <p>(b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department.</p> <p>(c) Create a regulatory gap that could negatively impact the public.</p>	Sec. 222	<i>Executive</i>	4-214. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
23.		NEW	<i>Executive</i>	4-215. (1) Within 30 days of enactment of this act, the house and senate fiscal agencies shall provide to the state budget office a jointly agreed upon list of legislative

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DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
		EXECUTIVE SECTION		<p>directed spending items funded in part 1 as defined in public acts 32 and 33 of 2025. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with public acts 32 and 33 of 2025.</p> <p>(2) In accordance with section 364(4) of the management and budget act, the department or agency administering the grant shall post a report in a publicly accessible location on its website beginning March 15 of the current fiscal year. The department or agency shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
24.		NEW EXECUTIVE SECTION	<i>Executive</i>	<p>4-217. The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. Any state fiscal recovery funds that would otherwise lapse after September 30, 2026 are automatically reappropriated for the same purpose as originally authorized and available for expenditure through December 31, 2026, and any subsequent financial close out period.</p>

DEPARTMENT OF CORRECTIONS

	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
25.		NEW EXECUTIVE SECTION	<i>Executive</i>	<p>4-218. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:</p> <p>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1).</p>

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DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
				(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
26.	<p>Legacy Costs</p> <p>Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$165,581,500.00. From this amount, total appropriations for pension-related legacy costs for the department are estimated at \$149,344,200.00. Total appropriations for retiree health care legacy costs for the department are estimated at \$16,237,300.00.</p>	Sec. 223	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
27.	<p>Strategic Plan</p> <p>Not later than April 1, the department shall provide to the standard report recipients a copy of its annual strategic plan prepared in compliance with section 363 of the management and budget act, 1984 PA 431, MCL 18.1363. The plan must include the mission, vision, goals, strategies, and performance measures of the department.</p>	Sec. 224	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
28.	<p>Publicly Accessible Reports</p>	Sec. 225	<i>Executive</i>	Deleted

DEPARTMENT OF CORRECTIONS

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	Boilerplate Summary			
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	The department shall make each report required under this act readily accessible to the public and conspicuously post each required report in a single archivable location on the department's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's website, the department shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location.		<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
29.	Court Settlements The department shall report on any court settlement that may require further legislative review of state statutory programs or regulations.	Sec. 226	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
30.	Third-party funds Not later than November 15, the department shall disclose on a publicly accessible website private and other third-party funds received by the department in the previous fiscal year. The report must include the amount of funding received, the specific source of funding received, the purpose for which funding was expended, and the amount of any remaining funds. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.	Sec. 227	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
31.	Transparency Language for Grants Issued Transparency language for all grants or direct appropriation grants funded in Part 1.	Sec. 228	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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32.	DEPARTMENTAL ADMINISTRATION AND SUPPORT			
33.	OTIS Tracking For 3 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. The department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.	Sec. 301	<i>Executive</i>	4-301. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
34.	Staff Retention Strategies From the funds appropriated in part 1, the department shall submit a report not later than March 1 on the department's staff retention strategies. The report must include, but not be limited to, all of the following: (a) The department's strategies on how to improve employee engagement, how to improve employee wellness, and how to offer additional training and professional development for employees, including metrics the department is using to measure success of employee wellness programming. (b) Mechanisms by which the department receives employee feedback in areas under subdivision (a) and how the department considers suggestions made by employees. (c) Steps the department has taken, and future plans and goals the department has for retention and improving employee wellness.	Sec. 302	<i>Executive</i>	4-302. From the funds appropriated in part 1, the department shall submit a report not later than March 1 on the department's staff retention strategies. The report must include, but not be limited to, the following: (a) Mechanisms by which the department receives employee feedback how the department considers suggestions made by employees. (b) Steps the department has taken, and future plans and goals the department has for retention.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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35.	<p>Staff Departures</p> <p>(1) From the funds appropriated in part 1, the department shall submit a report not later than March 1 on the number of employee departures. The report must include all of the following:</p> <p>(a) The number of corrections officers that departed from employment at a state correctional facility in the previous fiscal year and the number of years they worked for the department.</p> <p>(b) A chart that shows the normal distribution of employee departures in the positions described under subdivision (a) based on years of service. Years of service must be grouped into the following ranges: 1 to 3 years, 3 to 5 years, 5 to 10 years, 10 to 15 years, 15 to 20 years, and 20 and more years.</p> <p>(c) A section that shows the distinction between all of the following:</p> <p>(i) Recruits who are in training at the academy that depart employment.</p> <p>(ii) Recruits who are in training at a facility that depart employment.</p> <p>(iii) Employees who have been on the job that depart employment.</p> <p>(2) The department shall review all reasons for employee departures and summarize in the report required under this section the primary reasons for departure for each of the ranges of years of service described under subdivision (1)(b) based on the available responses.</p>	Sec. 303	<i>Executive</i>	<p>4-303. From the funds appropriated in part 1, the department shall submit a report not later than March 1 on the number of employee departures. The report must include all of the following:</p> <p>(a) The number of corrections officers that departed from employment at a state correctional facility in the previous fiscal year and the number of years they worked for the department.</p> <p>(b) A chart that shows the normal distribution of employee departures in the positions described under subdivision (a) based on years of service. Years of service must be grouped into the following ranges: 1 to 3 years, 3 to 5 years, 5 to 10 years, 10 to 15 years, 15 to 20 years, and 20 and more years.</p> <p>(c) A section that shows the distinction between all of the following:</p> <p>(i) Recruits who are in training at the academy that depart employment.</p> <p>(ii) Recruits who are in training at a facility that depart employment.</p> <p>(iii) Employees who have been on the job that depart employment.</p> <p>(d) A summary of the primary reasons for departure for each of the ranges of years of service described under subdivision (1)(b) based on the available responses.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	(d) The number and amount of fines in the previous fiscal year for service-level agreement noncompliance for each vendor broken down by area of noncompliance.			(d) The number and amount of fines in the previous fiscal year for service-level agreement noncompliance for each vendor broken down by area of noncompliance.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
39.	<p>Prisoner Telephone Contract / Program and Special Equipment Fund</p> <p>The department must ensure that a prisoner telephone system is maintained. The prisoner telephone system must meet ongoing operational needs of the department while maintaining the lowest per-minute rate possible. The department must provide notice at least 45 days in advance of each of the following taking effect:</p> <p>(a) Changes to telephone rates. (b) Extending the telephone contract, including the department exercising the option to extend the contract. (c) Rebidding the telephone contract.</p>	Sec. 307	<i>Executive</i>	<p>4-307. (1) The department must ensure that a prisoner telephone system is maintained. The prisoner telephone system must meet ongoing operational needs of the department while maintaining the lowest per-minute rate possible. The department must provide notice to the public and standard report recipients of any changes to telephone rates.</p> <p>(2) To the extent that department intelligence operations are funded in Part 1 rather than funds received through the telephone contract, any resulting savings to the state and contract must be passed to phone system users in the negotiated phone call rate.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
40.	<p>New Custody Staff Training</p> <p>From the funds appropriated in part 1, the department shall provide for the training of all custody staff in effective and safe ways of</p>	Sec. 308	<i>Executive</i>	4-308. No change.
			<i>Senate</i>	

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	handling prisoners with mental illness and referring prisoners to mental health treatment programs. Mental health awareness training shall be incorporated into the training of new custody staff.		<i>House</i>	
			<i>Conference</i>	
41.	<p>Correctional Facility Information</p> <p>From the funds appropriated in part 1, the department shall issue a report for all correctional facilities not later than January 1 that includes all of the following information for each facility:</p> <p>(a) The name, street address, and date of construction.</p> <p>(b) The current maintenance costs.</p> <p>(c) Any maintenance planned.</p> <p>(d) The current utility costs.</p> <p>(e) The expected future capital improvement costs.</p> <p>(f) The current unspent balance of any authorized capital outlay projects, including the original authorized amount.</p> <p>(g) The expected future useful life.</p>	Sec. 309	<i>Executive</i>	4-309. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
42.	<p>Michigan State Industries</p> <p>From the funds appropriated in part 1, the department shall provide a report on the Michigan state industries program not later than December 1. The report must include, but is not limited to, all of the following information:</p> <p>(a) The locations of the programs.</p> <p>(b) The total number of participants at each location.</p> <p>(c) A description of job duties and typical inmate schedules, and the products that are produced.</p> <p>(d) How the program provides marketable skills that lead to employable outcomes after release from a department facility.</p>	Sec. 310	<i>Executive</i>	4-310. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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43.	<p>Employee Wellness Programming</p> <p>(1) Funds appropriated in part 1 for employee wellness programming must be used for post-traumatic stress outreach, treating mental health issues, peer support programs, and providing mental health programming for all department staff, including former employees.</p> <p>(2) Not later than December 15, the department shall submit a report on programs the department has established, the level of employee involvement, and expenditures made by the department for employee wellness programming.</p>	Sec. 311	<p><i>Executive</i></p> <p>4-311. No change.</p>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
44.	<p>Recruit Schools</p> <p>(1) From the funds appropriated in part 1 for new custody staff, the department shall work to hire and train new corrections officers to address attrition of corrections officers and to decrease overtime costs. The department shall submit quarterly reports on new employee schools. The reports must include all of the following information for the immediately preceding fiscal quarter, and as much of the information as possible for the current and next fiscal year:</p> <p>(a) The number of new employee schools that took place and the location of each.</p> <p>(b) The number of recruits that started in each employee school.</p> <p>(c) The number of recruits that graduated from each employee school and continued employment with the department.</p> <p>(2) Third quarter reports must outline steps the department has taken to obtain the highest number of recruits possible for each new employee school. A report prepared under this subsection must include, but is not limited to, all of the following information:</p> <p>(a) Internal sources of recruitment, including transfers and promotions.</p>	Sec. 312	<p><i>Executive</i></p> <p>4-312.. (1) From the funds appropriated in part 1 for new custody staff, the department shall work to hire and train new corrections officers to address attrition of corrections officers and to decrease overtime costs. The department shall submit quarterly reports on new employee schools. The reports must include all of the following information for the immediately preceding fiscal quarter, and as much of the information as possible for the current and next fiscal year:</p> <p>(a) The number of new employee schools that took place and the location of each.</p> <p>(b) The number of recruits that started in each employee school.</p> <p>(c) The number of recruits that graduated from each employee school and continued employment with the department.</p> <p>(2) Third quarter reports must outline department recruiting strategies..</p>	

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	(b) External sources of recruitment, including advertisements. (c) Job portals, social networking platforms, placement agencies, job fairs, campus placements, or professional entities used for recruitment. (d) Whether the department's website was used to advertise vacancies.		<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
45.	Staff Overtime Hours Report From the funds appropriated in part 1, the department shall submit a quarterly report on the number of overtime hours worked by all custody staff, by facility. The report must include for each facility, the number of mandatory overtime hours worked, the number of voluntary overtime hours worked, the reasons for overtime hours worked, and the average number of overtime hours worked by active employees.	Sec. 313	<i>Executive</i>	4-313. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
46.	Data Exchange From the funds appropriated in part 1, the department may establish agreements and exchange offender data with local, state, and federal agencies, law enforcement, community service and treatment providers, and research partners in order to improve offender success, reduce recidivism risk, and enhance public safety. This data sharing may include, but is not limited to, efforts to support the following: (a) Providing continuing access to behavioral health, physical health, and medication needs through community-based providers. (b) Establishing assistance program eligibility and participation. (c) Collaborating with community service providers for continued care and access to services for offenders. (d) Providing ongoing cognitive and behavioral treatment programming in the community. (e) Providing substance abuse testing and referrals for counseling services and treatment. (f) Providing vocational skill training, job placement support, and monitoring employment attainment.	Sec. 314	<i>Executive</i>	4-314. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	(g) Determining educational attainment and needs. (h) Establishing accurate offender identification, criminal histories, and monitoring new criminal activity. (i) Measuring and evaluating treatment programs and services in support of evidence-based practices.			
47.	Population Projections From the funds appropriated in part 1, the department shall submit 3-year and 5-year prison population projection updates not later than April 1, including explanations of the methodology and assumptions used in developing the projection updates.	Sec. 315	<i>Executive</i>	4-315. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
48.	Annual Statistical Report From the funds appropriated in part 1, the department shall provide an annual statistical report for the preceding calendar year on the department's website not later than June 30. The statistical report must include, but not be limited to, the types of information as provided in the 2022 statistical report.	Sec. 316	<i>Executive</i>	4-316. From the funds appropriated in part 1, the department shall provide an annual statistical report for the preceding calendar year not later than June 30 that includes, but is not limited to, the types of information as provided in the 2022 statistical report.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
49.	Recidivism Rate From the funds appropriated in part 1, the department shall report the reincarceration recidivism rates of offenders based on available data.	Sec. 317	<i>Executive</i>	4-317. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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50.	<p>County Jail Reimbursement Program</p> <p>(1) The department shall administer a county jail reimbursement program from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in jails certain felons who otherwise would have been sentenced to prison.</p> <p>(2) The county jail reimbursement program must be used to reimburse counties for convicted felons in the custody of the sheriff if the conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:</p> <p>(a) The felon’s sentencing guidelines recommended range upper limit is more than 18 months, the felon’s sentencing guidelines recommended range lower limit is 12 months or less, the felon’s prior record variable score is 35 or more points, and the felon’s sentence is not for commission of a crime in crime class G or crime class H or a nonperson crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.</p> <p>(b) The felon’s minimum sentencing guidelines range minimum is more than 12 months under the sentencing guidelines described in subdivision (a).</p> <p>(c) The felon was sentenced to jail for a felony committed while the felon was on parole and under the jurisdiction of the parole board and for which the sentencing guidelines recommended range for the minimum sentence has an upper limit of more than 18 months.</p> <p>(3) State reimbursement under this section must be \$70.00 per diem per diverted offender for offenders with a presumptive prison guideline score, \$60.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 1 crime, and \$45.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 2 crime. Reimbursements must be paid for sentences up to a 1-year total.</p> <p>(4) County jail reimbursement program expenditures must not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program must be made in the order in which properly documented requests for reimbursements are received. A</p>	Sec. 318	Executive	4-318. No change.
			Senate	
			House	
			Conference	

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	<p>request is properly documented if it meets departmental requirements for documentation. Not later than October 15, the department shall distribute the documentation requirements to all counties.</p> <p>(5) Any county that receives funding under this section for the purpose of housing in jails certain felons who otherwise would have been sentenced to prison shall, as a condition of receiving the funding, report not later than September 30 an annual average jail capacity and annual average jail occupancy for the previous fiscal year.</p> <p>(6) Not later than February 1, the department shall report all of the following information:</p> <p>(a) The number of inmates sentenced to the custody of the sheriff and eligible for the county jail reimbursement program.</p> <p>(b) The total amount paid to counties under the county jail reimbursement program.</p> <p>(c) The total number of days inmates were in the custody of the sheriff and eligible for the county jail reimbursement program.</p> <p>(d) The number of inmates sentenced to the custody of the sheriff under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).</p> <p>(e) The total amount paid to counties under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).</p> <p>(f) The total number of days inmates were in the custody of the sheriff under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).</p> <p>(g) The estimated cost of housing inmates sentenced to the custody of the sheriff and eligible for the county jail reimbursement program as inmates of a state prison.</p> <p>(7) As used in this section:</p> <p>(a) "Group 1 crime" means a crime in 1 or more of the following offense categories: arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in death, other sex offenses, robbery, and weapon possession as determined by the department based on specific crimes for which counties received</p>			

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	<p>reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.</p> <p>(b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny, fraud, forgery, embezzlement, motor vehicle offenses, malicious destruction of property, controlled substance offense, felony drunk driving, and other nonassaultive offenses.</p> <p>(c) "In the custody of the sheriff" means that the convicted felon has been sentenced to the county jail and either is housed in a county jail, is in custody but is being housed at a hospital or medical facility for a medical or mental health purpose, or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system.</p>			
51.	<p>Offender Population Report</p> <p>(1) From the funds appropriated in part 1, the department shall provide all of the following information on the offender population in a monthly report:</p> <p>(a) Prison population by facility and security level, including the population of prisoners under the department's jurisdiction housed in county jails.</p> <p>(b) Net operating capacity according to the most recent certification report.</p> <p>(c) Electronic monitoring populations.</p> <p>(d) Parole populations.</p> <p>(e) Probation populations, with identification of the number of offenders in special alternative incarceration.</p>	Sec. 319	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	4-319. No change.

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	<p>(2) From the funds appropriated in part 1, the department shall provide all of the following information on the offender population in a quarterly report:</p> <p>(a) The number of closed housing units and beds in those units, including the security level of closed beds.</p> <p>(b) The number of prisoners serving life sentences.</p> <p>(c) The number of prisoners classified as past their earliest release date.</p> <p>(d) The number of prisoner intakes during the previous quarter.</p> <p>(e) The number of prisoner exits, including paroles, maximum discharges, and other exits during the previous quarter.</p> <p>(3) If the department knows it will not meet the reporting requirements under this section, the department shall immediately issue a report that states that fact and that lists the reasons for not meeting the reporting requirements.</p>			
52.	<p>Vacant Positions Report</p> <p>On a quarterly basis, the department shall report on all of the following:</p> <p>(a) A detailed accounting of all correction officer positions at each correctional facility, including positions that are filled and positions that are vacant by facility.</p> <p>(b) A detailed accounting of all vacant positions that are health care related.</p>	Sec. 320	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-320. No change.</p>
53.	<p>Miscellaneous Fees</p> <p>The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate</p>	Sec. 321	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p>	<p>4-321. No change.</p>

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	visits, union steward activities, and public works programs and services provided to local units of government or private nonprofit organizations. The revenues and fees collected are appropriated for all expenses associated with these services and activities.		<i>Conference</i>	
54.	<p>Swift and Sure Sanctions Program Data</p> <p>The department shall provide the state court administrative office data sufficient to administer the swift and sure sanctions program.</p>	Sec. 322	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
55.	<p>Lapsing of GF/GP Funds</p> <p>From the unexpended and unencumbered funds lapsed by the department of corrections into the general fund at the end of the fiscal year ending September 30, 2025, an amount not to exceed \$30,000,000.00 is appropriated and available for expenditure by the department to support prisoner health care costs.</p>	Sec. 323	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	OFFENDER SUCCESS ADMINISTRATION			
56.	<p>Offender Success Expenditures and Allocations</p> <p>Sec. 401. (1) From the funds appropriated in part 1, the department shall provide a report not later than March 1 on offender success expenditures, allocations, and performance. The report must include, but not be limited to, details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider. Reported performance factors must be reported by region and must include, but</p>	Sec. 401	<i>Executive</i>	4-401. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	<p>not be limited to, all of the following:</p> <p>(a) The number of individuals who received transitional housing services.</p> <p>(b) The average length of stay in transitional housing.</p> <p>(c) The number of individuals who received a referral for economic stability assistance and the number of referred individuals who secured employment or enrolled in education/training to increase economic stability.</p> <p>(d) The number of referred individuals who maintained employment for 12 months or more.</p> <p>(e) The total amount of leveraged services secured by the contractor.</p> <p>(2) As used in this section, “leveraged services” means services that benefit clients that are not directly paid for by the department, such as educational scholarships or grants, workforce training grants, or housing choice vouchers.</p> <p>(3) The department may accept cash or in-kind donations to supplement funds for prison education training, supplies, and materials necessary to complete the academic and jobs skills related programs. All funds received are appropriated and may be expended by the department. Any unexpended or unencumbered donations at the end of the fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.</p>			
57.	<p>Matching Parolees with Potential Employers</p> <p>From the funds appropriated in part 1 for offender success services, the department, when reasonably possible, shall ensure that inmates have potential employer matches in the communities to which they will return prior to each inmate’s initial parole hearing.</p>	Sec. 402	<i>Executive</i>	<p>4-402. From the funds appropriated in part 1 for offender success services, the department, when reasonably possible, shall strive to do the following:</p> <p>(a) Develop workforce and training opportunities in consultation with employers and state and local workforce agencies.</p> <p>(b) Assist individuals leaving prison with securing employment or training prior to and/or following release.</p>

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				<p>(c) Work with faith-based and secular organizations to provide reentry supports and voluntary programming opportunities.</p> <p>(d) Provide information on accessing mental health care following release and, if appropriate, coordinate referral to community mental health services.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
58.	<p>Workforce Development Collaboration</p> <p>(1) From the funds appropriated in part 1, the department shall design services for offender success and vocational education programs, collaborating with the department of labor and economic opportunity and local entities to the extent deemed necessary by the director. The department shall ensure the program provides relevant professional development opportunities to prisoners that are high quality, demand driven, locally receptive, and responsive to the needs of communities where the prisoners are expected to reside after their release from correctional facilities.</p> <p>(2) Not later than March 1, the department shall provide a report detailing the results of the workforce development program.</p>	Sec. 403	<i>Executive</i>	Deleted but intent of language is contained above in Sec. 4-402.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
59.	Probation Residential Services	Sec. 404	<i>Executive</i>	4-404. No change (program name change)

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	Sec. 405. Funds awarded for community residential services in part 1 must provide for all of the following: (a) An initial client assessment reimbursement of \$200.00. (b) A per diem reimbursement of not more than \$70.00.		<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
60.	County Reimbursement Rates for Housing During Assessments Allowable uses of community corrections comprehensive plans and services funds must include reimbursing counties for transportation, treatment costs, and housing drunk drivers during a period of assessment for treatment and case planning, in accordance with an approved comprehensive plan. Reimbursements for housing during the assessment process must be at the rate of \$43.50 per day per offender, up to a maximum of 5 days per offender	Sec. 405	<i>Executive</i>	4-405. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
61.	Community Corrections Comprehensive Plans (1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans: (a) Approved technical assistance grants and community corrections comprehensive plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders. (b) If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity.	Sec. 406	<i>Executive</i>	4-406. No change.
			<i>Senate</i>	
			<i>House</i>	
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	<p>(c) Status of the community corrections information system and the jail population information system.</p> <p>(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.</p> <p>(e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.</p> <p>(f) Data on the use of funding made available under the drunk driver jail reduction and community treatment program.</p> <p>(2) The report required under subsection (1) must include the total funding allocated, program expenditures, required program data, and year-to-date totals.</p>			
62.	<p>Vital Records for Prisoners</p> <p>From the funds appropriated in part 1, the department shall establish and maintain policies and procedures that assist prisoners with obtaining a birth certificate, duplicate Social Security card, if eligible, DD Form 214 or other military documentation, state identification card, and operator's license before to parole or discharge.</p>	Sec. 407	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	4-407. No change.
63.	<p>Higher Education in Prison</p> <p>(1) Funds appropriated in part 1 for higher education in prison must be used by the department in collaboration with accredited universities or colleges to provide incarcerated individuals the opportunity to participate in comprehensive bachelor's degree programs at no cost to the incarcerated individual. The funds must</p>	Sec. 408	<p><i>Executive</i></p> <p><i>Senate</i></p>	<p>4-408. Revised subsection (2) as follows:</p> <p>(2) Universities and colleges that receive funding under this section must report not later than April 1 on all of the following, by correctional facility, for the previous fiscal year:</p>

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	<p>be used for eligible expenses including staffing, supplies, and tuition.</p> <p>(2) Universities and colleges that receive funding under this section must report not later than July 1 on all of the following:</p> <p>(a) Expenditure of funds.</p> <p>(b) Number of participants served.</p> <p>(c) Enrollments, by race and gender.</p> <p>(d) Number of participants who completed the program.</p>		<p><i>House</i></p> <p><i>Conference</i></p>	
64.	<p>Enhanced Food Technology Program</p> <p>From the funds appropriated in part 1 for enhanced food technology program, the department shall maintain a program that provides on-the-job training in prison kitchens that will lead to prisoners earning food service training credentials recognized by the restaurant industry. The department shall use the funds appropriated in part 1 for enhanced food technology program to collaborate with the Michigan Restaurant and Lodging Association and other restaurant industry stakeholders to provide job placement assistance to individuals on probation or parole.</p>	Sec. 409	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-409. No change.</p>
65.	<p>Prisoner Mental Health Services</p> <p>From the funds appropriated in part 1, the department shall ensure that any inmate with a diagnosed mental illness is referred to a local mental health care provider that is able and willing to treat the inmate upon parole or discharge. Upon referral, the department shall ensure that the provider is informed of the inmate's current treatment plan including any medications that are currently prescribed to the inmate.</p>	Sec. 410	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Deleted but intent of language is contained above in Sec. 4-402.</p>

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66.	<p>Academic and Vocational Programming</p> <p>From the funds appropriated in part 1, the department shall report not later than March 1 on academic and vocational programs, including, but not limited to, all of the following:</p> <p>(a) The number of instructors and the number of instructor vacancies, by program and facility.</p> <p>(b) The number of prisoners enrolled in each program, the number of prisoners completing each program, the number of prisoners who do not complete each program, and the number of prisoners on waiting lists for each program.</p> <p>(c) The racial demographics of prisoners enrolled in each program.</p> <p>(d) The steps the department has undertaken to improve programs, track records, accommodate transfers and prisoners with health care needs, and reduce waiting lists.</p> <p>(e) The number of prisoners paroled without a high school diploma or a high school equivalency.</p> <p>(f) The number of prisoners not paroled at their earliest release date because of a lack of a high school equivalency and the reason those prisoners have not obtained a high school equivalency.</p>	Sec. 411	<i>Executive</i>	4-411. Revised subsection (b) as follows: (b) The number of prisoners enrolled in each program, the number of prisoners completing each program, and the number of prisoners on waiting lists for each program.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
67.	<p>Faith-Based Reentry Programs</p> <p>From the funds appropriated in part 1, priority may be given to funding reentry or rehabilitation programs, including faith-based initiatives, that have been demonstrated to reduce prison violence and recidivism.</p>	Sec. 412	<i>Executive</i>	Deleted but intent of language is contained above in Sec. 4-402.
			<i>Senate</i>	
			<i>House</i>	
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68.	<p>Muskegon EXIT Program Earmark</p> <p>(1) Funds appropriated in part 1 for criminal justice reinvestment must be used only to fund data collection and evidence-based programs designed to reduce recidivism among probationers, parolees, and prisoners.</p> <p>(2) The department shall report on programs described under this section not later than March 30. The report must include all of the following:</p> <p>(a) The reincarceration recidivism rate of program participants.</p> <p>(b) The employment rate of participants who complete the program.</p> <p>(c) The cost of the program per participant.</p>	Sec. 413	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-413. . Funds appropriated in part 1 for criminal justice reinvestment must be used only to fund data collection and evidence-based programs designed to reduce recidivism among probationers, parolees, and prisoners. The department shall report on programs described under this section not later than March 30.</p>
69.	<p>Program and Special Equipment Fund</p> <p>Revenues appropriated and collected for program and special equipment funds must be considered state restricted revenue. Funding must be used for prisoner programming, special equipment, and security projects. Not less than 75% of funding must be used for prisoner programming. Unexpended funds remaining at the close of the fiscal year must not lapse to the general fund but must be carried forward and made available for appropriation in subsequent fiscal years.</p>	414	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-414. No change.</p>
70.	<p>Report on Program Eliminations</p> <p>From the funds appropriated in part 1, the department shall report on the department's plans to eliminate programming for prisoners. The report must be provided not less than 30 days before program elimination. As used in this section, "programming for prisoners" means a department core program or career and technical education program funded in part 1.</p>	415	<p><i>Executive</i></p> <p><i>Senate</i></p>	<p>4-415. From the funds appropriated in part 1, the department shall report on the department's plans to eliminate programming for prisoners. As used in this section, "programming for prisoners" means a department core program or career and technical education program funded in part 1.</p>

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	<i>Governor declared unenforceable</i>		<i>House</i>	
			<i>Conference</i>	
	FIELD OPERATIONS ADMINISTRATION			
71.	Alternatives to Prisoner for Technical Probation and Parole Violations (1) From the funds appropriated in part 1, the department shall review and revise as necessary policy proposals that provide alternatives to prison for offenders being sentenced to prison as a result of technical probation violations and technical parole violations. To the extent the department has insufficient policies or resources to affect the continued increase in prison commitments among these offender populations, from the funds appropriated in part 1, the department shall explore other policy options to allow for program alternatives, including department or OCC-funded programs, local level programs, and programs available through private agencies that may be used as prison alternatives for these offenders. (2) Not later than April 1, the department shall provide a report on the number of all parolees returned to prison and probationers sentenced to prison for either a technical violation or new sentence during the previous fiscal year. The report must include the following information for probationers, for parolees after their first parole, and for parolees who have been paroled more than once: (a) The numbers of parole and probation violators returned to or sent to prison for a new crime with a comparison of original versus new offenses by major offense type: assaultive, nonassaultive, drug, and sex. (b) The numbers of parole and probation violators returned to or sent to prison for a technical violation and the type of violation, including, but not limited to, zero gun tolerance and substance use	Sec. 501	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	<p>From the funds appropriated in part 1, the department shall submit a report not later than March 1 on the medically frail parole process for the previous fiscal year. The report must include, but not be limited to, the following:</p> <p>(a) A de-identified list of incarcerated individuals who were considered for medically frail parole the previous year, including the following:</p> <p>(i) Demographic data, including race or ethnicity, gender, and age.</p> <p>(ii) The controlling offense of the individual.</p> <p>(iii) A categorization of the medical condition that resulted in the individual being considered for medically frail parole.</p> <p>(iv) If the individual was granted medically frail parole or not, and if not, the reason why medically frail parole was denied.</p> <p>(b) The number of individuals who were previously granted medically frail parole that were returned to prison for a new offense or technical violation of parole.</p> <p>(c) The number of individuals who were previously granted medically frail parole that were discharged from further parole supervision.</p>		<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	HEALTH CARE			
74.	<p>Health Care Expenditures and Prescribing Practices</p> <p>Not later than April 1, the department shall provide a report on all of the following:</p> <p>(a) Physical and mental health care, pharmaceutical services, and durable medical equipment for prisoners. A report under this section must detail previous fiscal year expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts. A report under this 31 section must include a breakdown of all payments to the</p>	Sec. 601	<i>Executive</i>	<p>4-601. Revises subpart (b) and deletes subpart (c) as follows:</p> <p>(b) Pharmaceutical prescribing practices, including a detailed accounting of expenditures on antipsychotic medications.</p>
			<i>Senate</i>	

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	<p>integrated care provider and to other providers itemized by physical health care, mental health care, pharmaceutical services, and durable medical equipment expenditures.</p> <p>(b) Pharmaceutical prescribing practices, including a detailed accounting of expenditures on antipsychotic medications, and any changes that have been made to the prescription drug formularies.</p> <p>(c) A status report on efforts to develop measurable data and outcomes for physical and mental health care within the prisoner population.</p>		<p><i>House</i></p> <hr/> <p><i>Conference</i></p>	
75.	<p>Medical Information Release</p> <p>(1) From the funds appropriated in part 1, the department shall provide prisoners with a brochure that explains the purpose and importance of signing a medical release of information form. The department shall ensure that all prisoners, upon any health care treatment funded from appropriations in part 1, are given the opportunity to sign a medical release of information form designating a family member or other individual to whom the department shall release records and information regarding the prisoner upon the request of the prisoner. The prisoner may elect to withdraw or amend the medical release of information form at any time.</p> <p>(2) The department shall ensure that a signed medical release of information form follows a prisoner upon transfer to another department facility or to the supervision of a parole officer.</p> <p>(3) The medical release of information form must be placed online, on a public website managed by the department.</p>	Sec. 602	<p><i>Executive</i></p> <hr/> <p><i>Senate</i></p> <hr/> <p><i>House</i></p> <hr/> <p><i>Conference</i></p>	4-602. Deletes subsections (2) and (3):
76.	<p>Health Care Utilization</p> <p>From the funds appropriated in part 1, the department shall provide a report not later than April 1 on prisoner health care utilization in</p>	Sec. 603	<i>Executive</i>	4-603. Revised as follows: From the funds appropriated in part 1, the department shall provide a report not later than April 1 on offsite prisoner

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	<p>the previous fiscal year, by facility, that includes all of the following:</p> <p>(a) The number of inpatient hospital days.</p> <p>(b) The number of outpatient visits.</p> <p>(c) The number of emergency room visits.</p> <p>(d) The number of prisoners receiving off-site inpatient medical care.</p> <p>(e) The top 10 most common chronic care conditions.</p>			<p>health care utilization in the previous fiscal year that includes all of the following:</p> <p>(a) The number of inpatient hospital days.</p> <p>(b) The number of emergency room visits.</p> <p>(c) The number of prisoners receiving inpatient medical care.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
77.	<p>Hepatitis C Treatments</p> <p>(1) Funds appropriated in part 1 for Hepatitis C treatment must be used only to purchase specialty medication for Hepatitis C treatment in the prison population. In addition to the above appropriation, any rebates received from the medications used shall be used only to purchase specialty medication for Hepatitis C treatment. Not later than February 15, the department shall issue a report for the previous fiscal year that includes all of the following:</p> <p>(a) The total amount spent on specialty medication for the treatment of Hepatitis C.</p> <p>(b) The number of prisoners who were treated for Hepatitis C.</p> <p>(c) The amount of any rebates that were received from the purchase of specialty medication, and what, if any, outstanding rebates are expected to be received.</p> <p>(d) The Hepatitis C status of all incoming prisoners and the number of prisoners who are reinfected while incarcerated and require retreatment for Hepatitis C.</p>	Sec. 604	<i>Executive</i>	<p>4-604. Revised as follows:</p> <p>Funds appropriated in part 1 for Hepatitis C treatment must be used to provide Hepatitis C treatment to the prison population. Not later than February 15, the department shall issue a report for the previous fiscal year that includes all of the following:</p> <p>(a) The total amount spent on specialty medication for the treatment of Hepatitis C.</p> <p>(b) The number of prisoners who were treated for Hepatitis C.</p> <p>(c) The number of prisoners who will require treatment for Hepatitis C, but have not yet received treatment.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	(e) The number of those treated and released and then retreated upon reincarceration.			

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78.	<p>Utilization of Medicaid by Prisoners</p> <p>Not later than March 1, the department shall provide an annual report on the utilization of Medicaid benefits for prisoners.</p>	Sec. 605	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Deleted</p>
79.	<p>Residential Substance Abuse Treatment</p> <p>(1) From the funds appropriated in part 1, the department shall support medication-assisted treatment clinics at designated correctional facilities that allow the department to treat prisoners with opioid and alcohol use disorder while incarcerated. The department shall collaborate with substance use disorder treatment providers and community-based clinics to provide postrelease assessment and treatment. Funding must be used by the department to support costs of staff, including nurses, qualified mental health professionals, recovery coaches, and corrections officers, and costs of medication and supplies. Participating prisoners must be encouraged to receive 1 injection of nonaddictive medication, if clinically appropriate, before being released from prison into the community.</p> <p>(2) The department shall submit quarterly reports on the operation of medication-assisted treatment clinics. A report under this subsection must include, but not be limited to, all of the following:</p> <p>(a) Clinic site locations.</p> <p>(b) A listing of medications used in medication-assisted therapies at each clinic site.</p> <p>(c) The number of prisoners prescribed each medication under subdivision (b), including if the medication is an oral or injectable treatment.</p> <p>(d) Total expenditures on clinic medications, including oral and injectable medications.</p>	Sec. 606	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-606. No change.</p>

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	(e) The number of prisoners who received treatment in the community for a duration of at least 3 months.			
80.	<p>Medical Co-Payments</p> <p>From the funds appropriated in part 1, the department shall submit a report not later than March 1 that includes for the previous fiscal year the total amount of all medical co-payments collected by prisoners under section 67a of the corrections code of 1953, 1953 PA 232, MCL 791.267a.</p>	Sec. 607	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	4-607. No change.
81.	<p>Prisoner Death Reports</p> <p>From the funds appropriated in part 1, the department shall submit a biannual report, by not later than March 1 and September 1 of each year, that contains a de-identified list of prisoner deaths that occurred in the previous 6 months within correctional facilities. This report must include, but not be limited to, all of the following:</p> <p>(a) The date of death.</p> <p>(b) The correctional facility or other location at which the death occurred.</p> <p>(c) The official cause of death, as documented on the death certificate.</p> <p>(d) In cases where the cause of death is determined to be a drug overdose, the type of drug used, if known.</p>	Sec. 608	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	4-608. No change.
	CORRECTIONAL FACILITIES AND ADMINISTRATION			
82.	<p>Average Meal Costs</p> <p>From the funds appropriated in part 1 for prison food service, the department shall report not later than January 15 on the following:</p> <p>(a) Average per-meal cost for prisoner food service. Per-meal cost includes all costs directly related to the provision of food for the</p>	Sec. 701	<i>Executive</i> <i>Senate</i> <i>House</i>	4-701. No change.

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	<p>prisoner population, including, but not limited to, actual food costs, total compensation for all food service workers, including benefits and legacy costs, and inspection and compliance costs for food service.</p> <p>(b) Food service-related contracts, including goods or services to be provided and the vendor.</p> <p>(c) Major sanitation violations.</p>		<i>Conference</i>	
83.	<p>Average Per Day Prisoner Costs</p> <p>From the funds appropriated in part 1, the department shall calculate the cost per prisoner per day for each security custody level. This calculation must include all actual direct and indirect costs for the previous fiscal year. To calculate the cost per prisoner per day, the department shall divide the prisoner-related costs by the total number of prisoner days for each custody level and correctional facility. For multilevel facilities, costs that cannot be accurately allocated to each custody level may be included in the calculation on a per-prisoner basis for each facility. A report summarizing these calculations must be submitted not later than January 15. Prisoner-related costs included in the cost per prisoner per day calculation must include all expenditures for the following, from all fund sources:</p> <p>(a) New custody staff training.</p> <p>(b) Prison industries operations.</p> <p>(c) Education/skilled trades/career readiness programs.</p> <p>(d) Enhanced food technology program.</p> <p>(e) Higher education in prison.</p> <p>(f) Offender success programming.</p> <p>(g) Central records.</p> <p>(h) Correctional facilities administration.</p> <p>(i) Housing inmates in federal institutions.</p> <p>(j) Inmate legal services.</p> <p>(k) Leased beds and alternatives to leased beds.</p> <p>(l) Prison food service.</p> <p>(m) Prison store operations.</p> <p>(n) Transportation.</p>	Sec. 702	<i>Executive</i>	<p>4-702. Revised as follows:</p> <p>From the funds appropriated in part 1, the department shall provide a report on the cost per prisoner per day for each security custody level not later than January 15. This cost must include all actual direct and indirect costs for the previous fiscal year. To calculate the cost per prisoner per day, the department shall divide the prisoner-related costs by the total number of prisoner days for each custody level and correctional facility. For multilevel facilities, costs that cannot be accurately allocated to each custody level may be included in the calculation on a per-prisoner basis for each facility..</p> <p>Remainder of section is unchanged from current law.</p>
			<i>Senate</i>	
			<i>House</i>	
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	(o) Health care. (p) Correctional facilities. (q) Northern and southern region administration and support.			
84.	Public Works Services Any local unit of government or private nonprofit organization that contracts with the department for public works services is responsible for financing the entire cost of such an agreement.	Sec. 703	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
85.	Braille Transcription The department shall allow the Michigan Braille transcribing fund program to operate at designated locations. The department shall continue to encourage the Michigan Braille transcribing fund program to produce high-quality materials for use by the visually impaired.	Sec. 704	<i>Executive</i>	4-704. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
86.	Critical Incident Report (1) From the funds appropriated in part 1, the department shall report all of the following regarding critical incidents by facility: (a) Within 72 hours of occurrence, any critical incident occurring at a correctional facility. The report must identify the facility at which the incident occurred. (b) Not later than March 1, the number of critical incidents occurring each month at each facility during the previous calendar year, categorized by type and severity of each incident. (2) As used in this section, "critical incident" includes a prisoner assault on staff that results in a serious physical injury to staff, an	Sec. 705	<i>Executive</i>	4-705. No change.
			<i>Senate</i>	
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	escape or attempted escape, a prisoner disturbance that causes facility operation concerns, the implementation of a phase plan or similar significant restriction on activity within a facility, a drug overdose or suspected overdose that results in inpatient hospitalization, and an unexpected death of a prisoner.			
87.	<p>Offender-to-Staff Ratio</p> <p>From the funds appropriated in part 1, the department shall report not later than March 1 on all of the following ratios for each correctional facility:</p> <p>(a) Corrections officers to prisoners.</p> <p>(b) Shift command staff to line custody staff.</p> <p>(c) Noncustody institutional staff to prisoners.</p>	Sec. 706	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	4-706 No change.
88.	<p>Programming Waiting Lists</p> <p>(1) From the funds appropriated in part 1, the department shall focus on providing required programming to prisoners as early as possible during the prisoner's sentence to impact the prisoner's behavior while incarcerated, and prioritize individuals who are past their earliest release date and have not been paroled because of not having received the required programming. Programming includes, but is not limited to, violence prevention programming, sexual abuse prevention programming, substance use disorder programming, thinking for a change programming, and any other programming that is required as a condition of parole. Nothing in this section makes parole denial appealable in court.</p> <p>(2) The department shall submit a quarterly report detailing enrollment in sex abuse prevention programming, violence prevention programming, and thinking for a change programming. At a minimum, the report must include all of the following:</p>	Sec. 707	<i>Executive</i>	<p>4-707. Revised as follows:</p> <p>(1) From the funds appropriated in part 1, the department shall focus on providing core programming interventions to prisoners as early as possible during the prisoner's sentence to impact the prisoner's behavior while incarcerated, and prioritize individuals who are past their earliest release date and have not been paroled because of not having received the required programming. Programming includes, but is not limited to, violence prevention programming, sexual abuse prevention programming, substance use treatment programming, and core cognitive programming. Nothing in this section makes parole denial appealable in court.</p> <p>(2) The department shall submit a quarterly report detailing enrollment in sex abuse prevention programming, violence prevention programming, substance use treatment</p>

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	<p>(a) A full accounting, from the date of entrance to prison, of the number of individuals who are required to complete the programming, but have not yet done so.</p> <p>(b) The number of individuals who have reached their earliest release date, but who have not completed required programming.</p> <p>(c) A plan of action for addressing any waiting lists or backlogs for programming that may exist.</p>			<p>programming, and core cognitive programming. At a minimum, the report must include all of the following:</p> <p>(a) The current number of individuals who are required to complete one or more of these types of programming, but have not yet done so.</p> <p>(b) The number of individuals who have reached their earliest release date, but who have not completed required programming.</p> <p>(c) The number of individuals who have completed one or more of these types of programming during their current term of incarceration.</p> <p>(d) A plan of action for addressing any waiting lists or backlogs for programming that may exist.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
89.	<p>Pregnant Prisoners</p> <p>If a pregnant prisoner in a facility funded from appropriations in part 1 consents to a visitor being present, the department shall allow that 1 person to be present during the prisoner's labor and delivery, in addition to a doula being present if the pregnant prisoner wants to work with a doula. The person allowed to accompany the prisoner must be an immediate family member, legal guardian, spouse, or domestic partner. The department is authorized to deny access to a visitor if the department has a safety concern with that visitor's access. The department is authorized to conduct a criminal background check on the visitor.</p>	Sec. 708	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	<p>(b) A continuous period exceeding 6 months but less than 12 months.</p> <p>(c) A continuous period exceeding 12 months or longer.</p> <p>(3) For any prisoner housed in administrative segregation for 12 months or longer, an explanation of the circumstances surrounding the prisoner's placement in administrative segregation.</p>			
92.	<p>Youthful Offenders Training/Placement</p> <p>From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Ensure that any inmate care and control staff in contact with prisoners less than 18 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 18 years of 34 age. Not later than April 1, the department shall report on the training curriculum used and the number and types of staff receiving annual training under that curriculum.</p> <p>(b) Provide appropriate placement for prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder and need to be housed separately from the general population. Prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder must not be removed from an existing placement as a punitive response to behavior caused by their serious mental illness, serious emotional disturbance, or a serious developmental disorder. A prisoner who is less than 18 years of age with serious mental illness or a serious developmental disorder that is unresponsive to treatment who presents a persistent high violence risk or engages in severe disruptive behavior may be placed in secure residential housing</p>	Sec. 711	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	4-711. No change.

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	<p>programs that facilitate access to institutional programming and ongoing mental health services. A prisoner less than 18 years of age with serious mental illness, serious emotional disturbance, or a serious developmental disorder who is confined in these specialized housing programs must be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.</p> <p>(c) Implement a specialized offender success program that recognizes the needs of prisoners less than 18 years of age for supervised offender success.</p>			
93.	<p>Youthful Offenders</p> <p>From the funds appropriated in part 1, the department shall submit quarterly reports on the number of youth in prison. The report must include, but not be limited to, all of the following information:</p> <p>(a) The total number of inmates less than 18 years of age who are not on Holmes youthful trainee act status.</p> <p>(b) The total number of inmates less than 18 years of age who are on Holmes youthful trainee act status.</p> <p>(c) The total number of inmates between the ages of 18 and 23 who are on Holmes youthful trainee act status.</p>	Sec. 712	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-712. No change.</p>
94.	<p>Lost Visiting Privileges</p> <p>From the funds appropriated in part 1, the department must submit a report on the number of prisoners who lost visiting privileges. The report required under this section must be submitted not later than November 15 and include data for the previous fiscal year. The report must include all of the following information:</p> <p>(a) The number of prisoners who lost visiting privileges by race and by violation type.</p>	Sec. 713	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-713. No change.</p>

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	<p>(b) The number of prisoners who applied to have visiting privileges restored.</p> <p>(c) The number of prisoners who had visiting privileges restored.</p> <p>(d) The number of prisoners who had visiting restrictions extended.</p>			
	<p>Intelligence Unit</p> <p>Funds appropriated in part 1 for intelligence unit must be used by the department to maintain an intelligence unit to conduct investigatory and intelligence operations for the department. Intelligence operations must include, but not be limited to, intelligence operations for prisoner phone services. Savings that result from transferring responsibility for intelligence operations from the contractor to the department must be passed on to prisoners and prisoners' families as the department continues to negotiate lower phone call rates in all future contracts. The department must continue to pursue all opportunities for reducing further the cost of phone calls for prisoners and prisoners' families.</p>	Sec. 714	<i>Executive</i>	<p>4-714. Revised as follows:</p> <p>Funds appropriated in part 1 for intelligence unit must be used by the department to maintain an intelligence unit to conduct investigatory and intelligence operations for the department. Intelligence operations must include, but not be limited to, intelligence operations for prisoner phone services.</p>
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	<p>Prison Closures, Consolidation, or Relocation Savings</p> <p>(1) From the funds appropriated in part 1, the department must submit a preliminary report on the department's plans to close, consolidate, or relocate any correctional facility in the state. The preliminary report must be provided not less than 30 days before the effective date of the closure, consolidation, or relocation. The preliminary report must include the projected savings to the state from closure, consolidation, or relocation of the facility and must include a projection of the potential impact on staff positions.</p> <p>(2) After a prison closure, consolidation, or relocation, the department must submit a report on the actual savings achieved by the department and the impact on staff positions. Savings amounts and impact on staff positions must be itemized by facility.</p>	Sec. 715	<i>Executive</i>	<p>4-715. Revised as follows:</p> <p>(1) From the funds appropriated in part 1, the department must submit a preliminary report on the department's plans to close, consolidate, or relocate any correctional facility in the state. The preliminary report must include the projected savings to the state from closure, consolidation, or relocation of the facility and must include a projection of the potential impact on staff positions.</p> <p>(2) After a prison closure, consolidation, or relocation, the department must submit a report by March 1 on the actual savings achieved by the department and the impact on staff positions for the prior fiscal year. Savings amounts and impact on staff positions must be itemized by facility.</p>

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	The report required under this subsection must be submitted 6 months after the prison closure, consolidation, or relocation. <i>Governor Deemed Unenforceable</i>		<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
95.	Community Investment Following Facility Closure From the funds appropriated in part 1, the department shall consult with the legislature and other appropriate state agencies to develop a framework to provide investment in communities that have formerly operational state correctional facilities that have been closed. This framework must include plans to ensure that vacant state correctional facilities do not become a nuisance or danger to the community.	Sec. 716	<i>Executive</i>	4-716. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
96.	Family Information Packet From the funds appropriated in part 1, the department shall make an information packet for the families of incoming prisoners available on the department's website. The information packet must be reviewed not later than February 1 and updated as necessary. The department may partner with external advocacy groups and actual families of prisoners in the packet-writing process to ensure that the information is useful and complete. The packet must provide information on topics including, but not limited to, all of the following: (a) How to put money into prisoner accounts. (b) How to make telephone calls or create Jpay email accounts. (c) How to visit in person. (d) Proper procedures for filing complaints or grievances. (e) The rights of prisoners to physical and mental health care.	Sec. 717	<i>Executive</i>	4-717. No change.
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	

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	<p>(f) The purpose and importance of prisoners signing a medical release of information form.</p> <p>(g) How to utilize the offender tracking information system (OTIS).</p> <p>(h) Truth in sentencing and how it applies to minimum sentences.</p> <p>(i) The parole process.</p> <p>(j) Guidance on the importance of the role of families in the reentry process.</p>			
97.	<p>Reduced Fees</p> <p>From the funds appropriated in part 1, the department must pursue all opportunities to reduce costs for prisoners and prisoners' families for financial deposit fees and commissary fees when the department negotiates or renews any contract to provide these services.</p>	Sec. 718	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	4-718. No change.
98.	<p>Contraband Prevention Efforts</p> <p>(1) Funds appropriated in part 1 for contraband prevention must be used by the department to enhance a multifaceted approach to contraband prevention that combines technology, rigorous policies, vigilant staff, intelligence gathering, and a commitment to addressing the root causes of contraband, all of which are necessary for preventing contraband introductions and maintaining safe and secure correctional facilities.</p> <p>(2) Funds appropriated in part 1 for contraband prevention must be used by the department to support the prevention of contraband in correctional facilities, including increasing the frequency and enhancing the methods of screening all individuals, including all department employees, and all items entering into correctional facilities.</p> <p>(3) From the funds appropriated in part 1 for contraband prevention, the department must submit a report not later than March 1 on</p>	Sec. 719	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	4-719. No change.

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	<p>contraband and prevention efforts in correctional facilities. The report must include, but not be limited to, all of the following:</p> <p>(a) Prevention efforts and strategies utilized by the department.</p> <p>(b) Challenges faced by correctional staff and other staff in addressing contraband.</p> <p>(c) Ideas and recommendations on how the legislature can better assist the department with contraband prevention efforts and strategies.</p>			
99.	<p>Exempting Legislators from 72-Hour Rule</p> <p>The department shall ensure that Policy Directive 04.01.110 "Access to Correctional Facilities" does not require active legislative members in good standing to provide prior notice before being granted access to a department facility when conducting official legislative business.</p>	Sec. 720	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
100	<p>Modification of Strip Search Procedures</p> <p>It is the intent of the legislature that the department reform the strip search protocol so that it results in fewer and less intrusive strip searches of prisoners to maintain the safety and security of correctional facilities. If the department undertakes any efforts to perform fewer and less intrusive strip searches under this section, it must provide a report by April 1 on the efforts undertaken.</p>	Sec. 721	<i>Executive</i>	Deleted
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	
	ONE-TIME APPROPRIATIONS			NONE