




**CORRECTIONS
H.B. 4706**


10/28/2025
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FULL-TIME EQUATED (FTE) POSITIONS FUNDING SOURCE	FY 2024-25	FY 2025-26	FY 2025-26	FY 2025-26	FY 2025-26	FY 2025-26 INITIAL	CHANGES FROM FY 2024-25 YEAR-TO-DATE									
	YEAR-TO-DATE	FY 2025-26	SENATE	HOUSE	CONFERENCE /		GOVERNOR		SENATE		HOUSE		CONF/ENRLD		INITIAL	
	AS OF 10-7-25	GOV'S REC.	PASSED	PASSED	ENROLLED		AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	13,211.0	13,210.0	13,207.0	12,436.0	12,758.0	12,758.0	(1.0)	(0.0)	(4.0)	(0.0)	(775.0)	(5.9)	(453.0)	(3.4)	(453.0)	(3.4)
GROSS.....	2,147,379,000	2,218,974,900	2,254,778,700	2,118,858,500	2,163,994,500	2,163,994,500	71,595,900	3.3	107,399,700	5.0	(28,520,500)	(1.3)	16,615,500	0.8	16,615,500	0.8
Less:																
Interdepartmental Grants Received.....	0	0	0	0	0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ADJUSTED GROSS.....	2,147,379,000	2,218,974,900	2,254,778,700	2,118,858,500	2,163,994,500	2,163,994,500	71,595,900	3.3	107,399,700	5.0	(28,520,500)	(1.3)	16,615,500	0.8	16,615,500	0.8
Less:																
Federal Funds.....	5,180,500	5,203,700	5,203,700	5,192,100	5,203,700	5,203,700	23,200	0.4	23,200	0.4	11,600	0.2	23,200	0.4	23,200	0.4
Local and Private.....	11,694,000	12,122,000	12,122,000	275,000	275,000	275,000	428,000	3.7	428,000	3.7	(11,419,000)	(97.6)	(11,419,000)	(97.6)	(11,419,000)	(97.6)
TOTAL STATE SPENDING.....	2,130,504,500	2,201,649,200	2,237,453,000	2,113,391,400	2,158,515,800	2,158,515,800	71,144,700	3.3	106,948,500	5.0	(17,113,100)	(0.8)	28,011,300	1.3	28,011,300	1.3
Less:																
Other State Restricted Funds.....	33,494,400	30,304,100	45,904,200	30,064,000	30,304,100	30,304,100	(3,190,300)	(9.5)	12,409,800	37.1	(3,430,400)	(10.2)	(3,190,300)	(9.5)	(3,190,300)	(9.5)
GENERAL FUND/GENERAL PURPOSE..	2,097,010,100	2,171,345,100	2,191,548,800	2,083,327,400	2,128,211,700	2,128,211,700	74,335,000	3.5	94,538,700	4.5	(13,682,700)	(0.7)	31,201,600	1.5	31,201,600	1.5
PAYMENTS TO LOCALS.....	123,656,000	122,292,500	122,292,500	119,542,400	118,042,500	118,042,500	(1,363,500)	(1.1)	(1,363,500)	(1.1)	(4,113,600)	(3.3)	(5,613,500)	(4.5)	(5,613,500)	(4.5)


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 DEPARTMENT OF CORRECTIONS		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 101. APPROPRIATION SUMMARY											
	FTEs	13,211.0	13,210.0	13,207.0	12,436.0	12,758.0	(1.0)	(4.0)	(775.0)	(453.0)	
	Gross	2,147,379,000	2,218,974,900	2,254,778,700	2,118,858,500	2,163,994,500	71,595,900	107,399,700	(28,520,500)	16,615,500	
	Federal	5,180,500	5,203,700	5,203,700	5,192,100	5,203,700	23,200	23,200	11,600	23,200	
	Local	11,694,000	12,122,000	12,122,000	275,000	275,000	428,000	428,000	(11,419,000)	(11,419,000)	
	Restricted	33,494,400	30,304,100	45,904,200	30,064,000	30,304,100	(3,190,300)	12,409,800	(3,430,400)	(3,190,300)	
	GF/GP	2,097,010,100	2,171,345,100	2,191,548,800	2,083,327,400	2,128,211,700	74,335,000	94,538,700	(13,682,700)	31,201,600	
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT											
1	Unclassified salaries	FTEs	16.0	16.0	16.0	16.0	0.0	0.0	0.0	0.0	
		Gross	2,294,100	2,362,900	2,362,900	2,058,500	68,800	68,800	(235,600)	68,800	
		GF/GP	2,294,100	2,362,900	2,362,900	2,058,500	68,800	68,800	(235,600)	68,800	
	Governor:										
	a. Defined calculations: \$68,800										
	House:										
	a. Included half of defined calculations: \$34,400										
	b. Administrative efficiency: (\$270,000)										
2	Administrative hearings officers	Gross	3,988,000	4,070,200	4,070,200	4,029,100	82,200	82,200	41,100	82,200	
		GF/GP	3,988,000	4,070,200	4,070,200	4,029,100	82,200	82,200	41,100	82,200	
	Governor:										
	a. Defined calculations: \$82,200										
	House:										
	a. Included half of defined calculations: \$41,100										
3	Budget and operations administration	FTEs	303.0	316.0	316.0	255.0	13.0	13.0	(48.0)	13.0	
		Gross	43,990,400	45,097,300	45,097,300	37,842,600	1,106,900	1,106,900	(6,147,800)	1,106,900	
		Federal	674,700	674,700	674,700	674,700	0	0	0	0	
		Restricted	721,600	721,600	721,600	721,600	0	0	0	0	
		GF/GP	42,594,100	43,701,000	43,701,000	36,446,300	1,106,900	1,106,900	(6,147,800)	1,106,900	
	Governor:										
	a. Defined calculations: \$664,400										
	b. Financial Specialist: \$167,900 and 1.0 FTE										
	c. Regional procurement staff: \$274,600 and 2.0 FTEs										
	d. Green Oaks Training Center Food Service, FTEs, no funding: 10.0 FTEs										
	House:										
	a. Included half of defined calculations: \$332,200										
	b. Eliminated 48.0 FTEs: (\$6,480,000)										
	c. Did not include Governor items b,c, or d.										
4	Compensatory buyout and union leave bank	Gross	100	100	100	0	0	0	(100)	0	
		GF/GP	100	100	100	0	0	0	(100)	0	
	Governor:										
	a. No change from current year										
	House:										
	a. Eliminated funding: (\$100)										


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 DEPARTMENT OF CORRECTIONS				FY 2024-25		FY 2025-26				CHANGES FROM YEAR-TO-DATE			
				YTD (as of 2/5/25)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
NEW													
5	Corrections officer pensions	Gross GF/GP	0	0	31,000,000 31,000,000	0	0	0	31,000,000 31,000,000	0	0	0	0
Senate: a. Included funding for costs associated with revisions to pension legislation - \$31,000,000													
6	County jail reimbursement program	Gross Restricted GF/GP	14,814,600 5,900,000 8,914,600	14,814,600 5,900,000 8,914,600	14,814,600 5,900,000 8,914,600	14,814,600 5,900,000 8,914,600	14,564,600 5,900,000 8,664,600	0 0 0	0 0 0	0 0 0	0 0 0	(250,000) 0 (250,000)	
Governor: a. No change from current year													
Senate: a. Increased all per diem rates by \$5 - \$1,250,000 b. Decreased funding due to historical lapses in the line - (\$1,250,000)													
Conference: a. Reduced GF/GP funding to balance to available revenues - (\$250,000)													
7	Employee Wellness	FTEs Gross GF/GP	8.0 2,378,200 2,378,200	8.0 2,395,600 2,395,600	8.0 2,395,600 2,395,600	8.0 2,386,900 2,386,900	8.0 2,395,600 2,395,600	0.0 17,400 17,400	0.0 17,400 17,400	0.0 8,700 8,700	0.0 17,400 17,400	0.0 17,400 17,400	
Governor: a. Defined Calculations: \$17,400													
House: a. Included half of defined calculations: \$8,700													
8	Equipment and special maintenance	Gross GF/GP	1,559,700 1,559,700	1,559,700 1,559,700	1,559,700 1,559,700	0 0	1,559,700 1,559,700	0 0	0 0	(1,559,700) (1,559,700)	0 0	0 0	
Governor: a. No change from current year													
House: a. Eliminated funding: (\$1,559,700)													
9	Executive direction	FTEs Gross GF/GP	24.0 4,886,200 4,886,200	28.0 5,515,200 5,515,200	28.0 5,515,200 5,515,200	22.0 4,637,800 4,637,800	28.0 5,515,200 5,515,200	4.0 629,000 629,000	4.0 629,000 629,000	(2.0) (248,400) (248,400)	4.0 629,000 629,000	4.0 629,000 629,000	
Governor: a. Defined Calculations: \$43,200 b. Executive Direction programs: \$281,000 and 2.0 FTE c. Public Information Office: \$304,800 and 2.0 FTE													
House: a. Included half of defined calculations: \$21,600 b. Eliminated 2.0 FTEs: (\$270,000)													


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				YTD (as of 2/5/25)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
10	Judicial data warehouse user fees	Gross	50,600	50,600	50,600	50,600	50,600	50,600	0	0	0	0	
		GF/GP	50,600	50,600	50,600	50,600	50,600	50,600	0	0	0	0	
	Governor:												
	a. No change from current year												
11	New custody staff training	Gross	22,444,600	23,815,400	23,815,400	23,514,500	23,815,400	1,370,800	1,370,800	1,069,900	1,370,800		
		GF/GP	22,444,600	23,815,400	23,815,400	23,514,500	23,815,400	1,370,800	1,370,800	1,069,900	1,370,800		
	Governor:												
	a. Defined Calculations: \$601,900												
	b. Corrections Officer Wage Scale Restructure: \$768,900												
	House:												
	a. Included half of defined calculations: \$301,000												
	NEW												
12	Pay increase for corrections officers	Gross	0	0	0	50,000,000	0	0	0	50,000,000	0		
		GF/GP	0	0	0	50,000,000	0	0	0	50,000,000	0		
	House:												
	a. Included GF/GP funding for corrections officer wage increase to be paid from lapsed work projects: \$50,000,000												
13	Prison Industries Operations	FTEs	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0		
	Governor:	Gross	10,188,800	10,309,100	10,309,100	10,249,000	10,309,100	120,300	120,300	60,200	120,300		
	a. Defined Calculations: \$120,300	Restricted	10,188,800	10,309,100	10,309,100	10,249,000	10,309,100	120,300	120,300	60,200	120,300		
		GF/GP	0	0	0	0	0	0	0	0	0		
	House:												
	a. Included half of defined calculations: \$60,200												
14	Property Management	Gross	2,479,200	2,638,000	2,638,000	2,558,600	2,638,000	158,800	158,800	79,400	158,800		
		GF/GP	2,479,200	2,638,000	2,638,000	2,558,600	2,638,000	158,800	158,800	79,400	158,800		
	Governor:												
	a. Defined Calculations: \$158,800												
	House:												
	a. Included half of defined calculations: \$79,400												
15	Prosecutorial and detainer expenses	Gross	4,801,000	3,801,000	3,801,000	2,801,000	2,551,000	(1,000,000)	(1,000,000)	(2,000,000)	(2,250,000)		
		GF/GP	4,801,000	3,801,000	3,801,000	2,801,000	2,551,000	(1,000,000)	(1,000,000)	(2,000,000)	(2,250,000)		
	Governor:												
	a. Transferred excess funds to Muskegon for facility operating costs: (\$250,000)												
	b. Transferred excess funds to Transportation line: (\$750,000)												
	Senate:												
	a. Increased per diem rate by \$20 - \$590,000												
	b. Decreased funding due to historical lapses in the line - (\$590,000)												
	House:												
	a. Administrative efficiency: (\$2,000,000)												
	Conference:												
	a. Reduced GF/GP funding to balance to available revenues - (\$1,250,000)												


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				YTD (as of 2/5/25)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
16	Worker's compensation	Gross	11,659,700	8,770,900	8,770,900	8,770,900	8,770,900	(2,888,800)	(2,888,800)	(2,888,800)	(2,888,800)		
		GF/GP	11,659,700	8,770,900	8,770,900	8,770,900	8,770,900	(2,888,800)	(2,888,800)	(2,888,800)	(2,888,800)		
	Governor:												
	a. Defined Calculations: (\$2,888,800)												
Unit Total: DEPARTMENTAL ADMIN. AND SUPPORT		FTEs	395.0	412.0	412.0	345.0	412.0	17.0	17.0	(50.0)	17.0		
		Gross	125,535,200	125,200,600	156,200,600	163,714,100	123,700,600	(334,600)	30,665,400	38,178,900	(1,834,600)		
		Federal	674,700	674,700	674,700	674,700	674,700	0	0	0	0		
		Restricted	16,810,400	16,930,700	16,930,700	16,870,600	16,930,700	120,300	120,300	60,200	120,300		
		GF/GP	108,050,100	107,595,200	138,595,200	146,168,800	106,095,200	(454,900)	30,545,100	38,118,700	(1,954,900)		
Sec. 103. OFFENDER SUCCESS ADMINISTRATION													
17	Community corrections comprehensive plans and services	Gross	14,198,100	14,198,100	14,198,100	14,198,100	14,198,100	0	0	0	0		
		GF/GP	14,198,100	14,198,100	14,198,100	14,198,100	14,198,100	0	0	0	0		
	Governor:												
	a. No change from current year												
18	Criminal justice reinvestment	Gross	2,548,400	2,548,400	2,548,400	0	1,448,400	0	0	(2,548,400)	(1,100,000)		
		GF/GP	2,548,400	2,548,400	2,548,400	0	1,448,400	0	0	(2,548,400)	(1,100,000)		
	Governor:												
	a. No change from current year												
	House:												
	a. Administrative efficiency: (\$2,548,400)												
	Conference:												
	a. Reduced GF/GP funding to balance to available revenues - (\$1,100,000)												
19	Education/skilled trades/career readiness programs	FTEs	259.9	259.9	259.9	259.9	249.9	0.0	0.0	0.0	(10.0)		
		Gross	38,843,200	39,336,400	39,336,400	39,089,800	39,336,400	493,200	493,200	246,600	493,200		
		Federal	1,621,600	1,632,800	1,632,800	1,627,200	1,632,800	11,200	11,200	5,600	11,200		
		GF/GP	37,221,600	37,703,600	37,703,600	37,462,600	37,703,600	482,000	482,000	241,000	482,000		
	Governor:												
	a. Defined Calculations: \$493,200												
	House:												
	a. Included half of defined calculations: \$246,600												
	Conference:												
	a. Eliminated unfunded and unfilled FTE positions - (10.0) FTEs												


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			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
20	Enhanced food technology program	FTEs	11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
		Gross	1,680,800	1,711,200	1,711,200	1,696,000	1,586,200	30,400	30,400	15,200	(94,600)
		GF/GP	1,680,800	1,711,200	1,711,200	1,696,000	1,586,200	30,400	30,400	15,200	(94,600)
	Governor:										
	a. Defined Calculations: \$30,400										
	House:										
	a. Included half of defined calculations: \$15,200										
	Conference:										
	a. Reduced GF/GP funding to balance to available revenues - (\$125,000)										
21	Goodwill Flip the Script	Gross	1,250,000	1,250,000	1,250,000	0	0	0	0	(1,250,000)	(1,250,000)
		GF/GP	1,250,000	1,250,000	1,250,000	0	0	0	0	(1,250,000)	(1,250,000)
	Governor:										
	a. No change from current year										
	House:										
	a. Eliminated funding: (\$1,250,000)										
	Conference:										
	a. Concurred with House										
22	Higher education in prison	Gross	1,250,000	2,000,000	2,000,000	1,250,000	1,250,000	750,000	750,000	0	0
		GF/GP	1,250,000	2,000,000	2,000,000	1,250,000	1,250,000	750,000	750,000	0	0
	Governor:										
	a. Enhanced funding to expand program: \$750,000										
	House:										
	a. No change from current year										
	Conference:										
	a. Concurred with House										
23	Offender success community partners	Gross	19,175,000	20,675,000	19,425,000	19,175,000	18,925,000	1,500,000	250,000	0	(250,000)
		GF/GP	19,175,000	20,675,000	19,425,000	19,175,000	18,925,000	1,500,000	250,000	0	(250,000)
	Governor:										
	a. Expansion of services to probationers: \$1,500,000										
	Senate:										
	a. Reduced Governor increase by \$1.3 million: \$250,000										
	House:										
	a. No change from current year										
	Conference:										
	a. Did not include Governor's increase and Reduced GF/GP funding to balance to available revenues - (\$250,000)										


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			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
24	Offender success federal grants	Gross	751,000	751,000	751,000	751,000	751,000	0	0	0	0
		Federal	751,000	751,000	751,000	751,000	751,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Governor:										
	a. No change from current year										
25	Offender success programming	Gross	15,742,200	21,742,200	15,742,200	15,742,200	15,742,200	6,000,000	0	0	0
		GF/GP	15,742,200	21,742,200	15,742,200	15,742,200	15,742,200	6,000,000	0	0	0
	Governor:										
	a. Peer Recovery Coaches: \$6,000,000										
	Senate, House, and Conference:										
	a. Did not include Governor item (a) Peer Recovery Coaches										
26	Offender success services	FTEs	73.0	73.0	73.0	73.0	70.0	0.0	0.0	0.0	(3.0)
		Gross	15,753,800	15,905,400	14,905,400	15,829,600	15,905,400	151,600	(848,400)	75,800	151,600
		GF/GP	15,753,800	15,905,400	14,905,400	15,829,600	15,905,400	151,600	(848,400)	75,800	151,600
	Governor:										
	a. Defined Calculations: \$151,600										
	Senate:										
	a. Reduced line item based on historical lapses in the line to provide funding for the Transitional Housing Project - (\$1,000,000)										
	House:										
	a. Included half of defined calculations: \$75,800										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (3.0) FTEs										
27	Probation residential services	Gross	14,575,500	14,575,500	13,575,500	14,575,500	13,575,500	0	(1,000,000)	0	(1,000,000)
		GF/GP	14,575,500	14,575,500	13,575,500	14,575,500	13,575,500	0	(1,000,000)	0	(1,000,000)
	Governor:										
	a. No change from current year										
	Senate:										
	a. Reduced line item based on historical lapses in the line to provide funding for the Transitional Housing Project - (\$1,000,000)										
	House:										
	a. Concurred with Governor										
	Conference:										
	a. Reduced GF/GP funding to balance to available revenues - (\$1,000,000)										


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
28	Public safety initiative	Gross GF/GP	2,000,000 2,000,000	250,000 250,000	250,000 250,000	0 0	0 0	(1,750,000) (1,750,000)	(1,750,000) (1,750,000)	(2,000,000) (2,000,000)	(2,000,000) (2,000,000)	
Governor: a. Excess funds transferred to Contraband Prevention: (\$1,750,000)												
House: a. Eliminated funding: (\$2,000,000)												
Conference: a. Concurred with House												
<hr/>												
NEW												
27	Transitional housing development project	Gross GF/GP	0 0	0 0	2,000,000 2,000,000	0 0	0 0	0 0	2,000,000 2,000,000	0 0	0 0	
Governor: a. Included in One-Time sectoion												
Senate: a. Included funding for a transitional housing development pilot program - \$2,000,000												
Unit Total: OFFENDER SUCCESS ADMINISTRATION			FTEs	343.9	343.9	343.9	343.9	330.9	0.0	0.0	0.0	(13.0)
			Gross	127,768,000	134,943,200	127,693,200	122,307,200	122,718,200	7,175,200	(74,800)	(5,460,800)	(5,049,800)
			Federal	2,372,600	2,383,800	2,383,800	2,378,200	2,383,800	11,200	11,200	5,600	11,200
			GF/GP	125,395,400	132,559,400	125,309,400	119,929,000	120,334,400	7,164,000	(86,000)	(5,466,400)	(5,061,000)
<hr/>												
Sec. 104. FIELD OPERATIONS ADMINISTRATION												
28	Field operations	FTEs Gross Local Restricted GF/GP	1,849.5 233,525,600 275,000 6,640,500 226,610,100	1,842.5 234,599,100 275,000 6,640,500 227,683,600	1,842.5 234,599,100 275,000 6,640,500 227,683,600	1,499.5 188,223,700 275,000 6,640,500 181,308,200	1,672.5 229,599,100 275,000 6,640,500 222,683,600	(7.0) 1,073,500 0 0 1,073,500	(7.0) 1,073,500 0 0 1,073,500	(350.0) (45,301,900) 0 0 (45,301,900)	(177.0) (3,926,500) 0 0 (3,926,500)	
Governor: a. Defined Calculations: \$4,109,000 b. \$1.30/Hour Pay Increase at 54 Months: \$8,600 c. Transferred funds and FTE to Budget and Operations: (\$167,900) (1.0 FTE d. Transferred funds and FTEs to Executive Direction: (\$281,000) (2.0) FTEs e. Transferred funds and FTEs to Green Oaks for food services: (\$290,400) (2.0) FTEs f. Transferred funds and FTEs to Public Information Officer: (304,800) (2.0) FTEs g. Transferred funds to Transportation: (\$2,000,000)												
House: a. Included half of defined calculations: \$2,054,500 b. \$1.30/Hour Pay Increase at 54 Months: \$8,600 c. Eliminated 350.0 FTEs: (\$47,365,000)												
Conference: a. Reduced GF/GP funding to balance to available revenues - (\$5,000,000) b. Eliminated unfunded and unfilled FTE positions - (170.0) FTEs												


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
29	Parole board operations	FTEs	31.0	31.0	31.0	31.0	31.0	0.0	0.0	0.0	0.0
		Gross	4,003,700	4,061,100	4,061,100	4,032,400	3,936,100	57,400	57,400	28,700	(67,600)
		GF/GP	4,003,700	4,061,100	4,061,100	4,032,400	3,936,100	57,400	57,400	28,700	(67,600)
	Governor:										
	a. Defined Calculations: \$57,400										
	House:										
	a. Included half of defined calculations: \$28,700										
	Conference:										
	a. Reduced GF/GP funding to balance to available revenues - (\$125,000)										
30	Parole/probation services	Gross	940,000	940,000	940,000	940,000	940,000	0	0	0	0
		Restricted	940,000	940,000	940,000	940,000	940,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Governor:										
	a. No change from current year										
31	Residential alternative to prison program	Gross	1,500,000	1,500,000	1,500,000	0	0	0	0	(1,500,000)	(1,500,000)
		GF/GP	1,500,000	1,500,000	1,500,000	0	0	0	0	(1,500,000)	(1,500,000)
	Governor:										
	a. No change from current year										
	House:										
	a. Eliminated funding: (\$1,500,000)										
	Conference:										
	a. Concurred with House										
Unit Total: FIELD OPERATIONS ADMINISTRATION		FTEs	1,880.5	1,873.5	1,873.5	1,530.5	1,703.5	(7.0)	(7.0)	(350.0)	(177.0)
		Gross	239,969,300	241,100,200	241,100,200	193,196,100	234,475,200	1,130,900	1,130,900	(46,773,200)	(5,494,100)
		Local	275,000	275,000	275,000	275,000	275,000	0	0	0	0
		Restricted	7,580,500	7,580,500	7,580,500	7,580,500	7,580,500	0	0	0	0
		GF/GP	232,113,800	233,244,700	233,244,700	185,340,600	226,619,700	1,130,900	1,130,900	(46,773,200)	(5,494,100)
Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION											
32	Body-Worn Cameras	FTEs	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
		Gross	3,801,500	3,821,800	3,821,800	3,811,700	3,821,800	20,300	20,300	10,200	20,300
		GF/GP	3,801,500	3,821,800	3,821,800	3,811,700	3,821,800	20,300	20,300	10,200	20,300
	Governor:										
	a. Defined Calculations: \$33,900										
	House:										
	a. Included half of defined calculations: \$10,200										


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
33	Central Records	FTEs	43.0	43.0	43.0	43.0	43.0	0.0	0.0	0.0	0.0
		Gross	5,035,100	5,121,100	5,121,100	5,078,100	4,911,100	86,000	86,000	43,000	(124,000)
		GF/GP	5,035,100	5,121,100	5,121,100	5,078,100	4,911,100	86,000	86,000	43,000	(124,000)
	Governor:										
	a. Defined Calculations: \$86,000										
	House:										
	a. Included half of defined calculations: \$43,000										
	Conference:										
	a. Reduced GF/GP funding to balance to available revenues - (\$210,000)										
34	Contraband prevention	Gross	1,000,000	2,750,000	2,750,000	1,000,000	2,750,000	1,750,000	1,750,000	0	1,750,000
		GF/GP	1,000,000	2,750,000	2,750,000	1,000,000	2,750,000	1,750,000	1,750,000	0	1,750,000
	Governor:										
	a. Transferred funds from Public Safety Initiative to expand prevention efforts: \$1,750,000										
	House:										
	a. No change from current year										
35	Correctional facilities administration	FTEs	35.0	37.0	37.0	35.0	37.0	2.0	2.0	0.0	2.0
		Gross	6,593,900	6,980,900	6,980,900	6,642,200	6,980,900	387,000	387,000	48,300	387,000
		Federal	272,000	272,000	272,000	272,000	272,000	0	0	0	0
		GF/GP	6,321,900	6,708,900	6,708,900	6,370,200	6,708,900	387,000	387,000	48,300	387,000
	Governor:										
	a. Defined Calculations: \$96,600										
	b. Transferred funds and FTEs from Field Ops for Green Oaks food services: \$290,400 and 2.0 FTEs										
	House:										
	a. Included half of defined calculations: \$48,300										
36	Housing Inmates in Federal Institutions	Gross	511,000	511,000	511,000	511,000	511,000	0	0	0	0
		Federal	411,000	411,000	411,000	411,000	411,000	0	0	0	0
		GF/GP	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Governor:										
	a. No change from current year										
37	Inmate housing fund	Gross	100	100	100	0	100	0	0	(100)	0
		GF/GP	100	100	100	0	100	0	0	(100)	0
	Governor:										
	a. No change from current year										
	House:										
	a. Eliminated funding: (\$100)										


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
38	Inmate legal services	Gross GF/GP	290,900 290,900	290,900 290,900	290,900 290,900	0 0	290,900 290,900	0 0	0 0	(290,900) (290,900)	0 0
Governor: a. No change from current year House: a. Eliminated funding: (\$290,000)											
39	Intelligence unit	FTEs Gross GF/GP	30.0 4,021,500 4,021,500	30.0 4,068,700 4,068,700	30.0 4,068,700 4,068,700	30.0 4,045,100 4,045,100	30.0 4,068,700 4,068,700	0.0 47,200 47,200	0.0 47,200 47,200	0.0 23,600 23,600	0.0 47,200 47,200
Governor: a. Defined Calculations: \$47,200 House: a. Included half of defined calculations: \$23,600											
40	Leased beds and alternatives to leased beds	Gross GF/GP	100 100	100 100	100 100	0 0	100 100	0 0	0 0	(100) (100)	0 0
Governor: a. No change from current year House: a. Eliminated funding: (\$100)											
41	Prison food service	FTEs Gross GF/GP	324.0 76,098,200 76,098,200	324.0 77,620,600 77,620,600	324.0 77,620,600 77,620,600	299.0 73,484,400 73,484,400	324.0 77,370,600 77,370,600	0.0 1,522,400 1,522,400	0.0 1,522,400 1,522,400	(25.0) (2,613,800) (2,613,800)	0.0 1,272,400 1,272,400
Governor: a. Defined Calculations: \$1,522,400 House: a. Included half of defined calculations: \$761,200 b. Eliminated 25.0 FTEs: (\$3,375,000) Conference: a. Reduced GF/GP funding to balance to available revenues - (\$250,000)											
42	Prison store operations	FTEs Gross Restricted GF/GP	32.0 3,567,800 3,567,800 0	32.0 3,645,400 3,645,400 0	32.0 3,645,400 3,645,400 0	32.0 3,606,600 3,606,600 0	32.0 3,645,400 3,645,400 0	0.0 77,600 77,600 0	0.0 77,600 77,600 0	0.0 38,800 38,800 0	0.0 77,600 77,600 0
Governor: a. Defined Calculations: \$77,600 House: a. Included half of defined calculations: \$38,800											


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 DEPARTMENT OF CORRECTIONS		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
43	Transportation	FTEs	209.0	204.0	204.0	209.0	204.0	(5.0)	(5.0)	0.0	(5.0)
		Gross	32,548,600	35,932,600	35,932,600	32,889,900	35,932,600	3,384,000	3,384,000	341,300	3,384,000
		Restricted	874,600	886,400	886,400	880,500	886,400	11,800	11,800	5,900	11,800
		GF/GP	31,674,000	35,046,200	35,046,200	32,009,400	35,046,200	3,372,200	3,372,200	335,400	3,372,200
	Governor:										
	a. Defined Calculations: \$585,400										
	b. Internal Transfer - Transportation Position: \$0 and (5.0)FTE										
	c. \$1.30/Hour Pay Increase at 54 Months: \$42,600										
	d. Corrections Officer Wage Scale Restructure: \$6,000										
	e. Transfer in excess funds from Field Ops: \$2,000,000										
	f. Transfer in from Prosecutorial and Detainer Expenses: \$750,000										
	House:										
	a. Included half of defined calculations: \$292,700										
	b. \$1.30/Hour Pay Increase at 54 Months: \$42,600										
	c. Corrections Officer Wage Scale Restructure: \$6,000										
Unit Total: CORRECTIONAL FACILITIES ADMINISTRATION		FTEs	681.0	678.0	678.0	656.0	678.0	(3.0)	(3.0)	(25.0)	(3.0)
		Gross	133,468,700	140,743,200	140,743,200	131,069,000	140,283,200	7,274,500	7,274,500	(2,399,700)	6,814,500
		Federal	683,000	683,000	683,000	683,000	683,000	0	0	0	0
		Restricted	4,442,400	4,531,800	4,531,800	4,487,100	4,531,800	89,400	89,400	44,700	89,400
		GF/GP	128,343,300	135,528,400	135,528,400	125,898,900	135,068,400	7,185,100	7,185,100	(2,444,400)	6,725,100
Sec. 106. HEALTH CARE											
44	Clinical complexes	FTEs	1,033.3	1,034.3	1,034.3	933.3	984.3	1.0	1.0	(100.0)	(49.0)
		Gross	174,030,600	177,805,900	177,805,900	161,311,400	177,805,900	3,775,300	3,775,300	(12,719,200)	3,775,300
		Restricted	257,200	257,200	257,200	257,200	257,200	0	0	0	0
		GF/GP	173,773,400	177,548,700	177,548,700	161,054,200	177,548,700	3,775,300	3,775,300	(12,719,200)	3,775,300
	Governor:										
	a. Defined Calculations: \$1,561,600										
	b. CSB - Supply Costs adjustment: \$2,100,000										
	c. CSB - Medical Records Examiner: \$113,700 and 1.0 FTE										
	House:										
	a. Included half of defined calculations: \$780,800										
	b. Eliminated 100.0 FTEs: (\$13,500,000)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (50.0) FTEs										
45	Health care administration	FTEs	18.0	18.0	18.0	18.0	18.0	0.0	0.0	0.0	0.0
		Gross	3,727,700	3,765,900	3,765,900	3,746,800	3,765,900	38,200	38,200	19,100	38,200
		GF/GP	3,727,700	3,765,900	3,765,900	3,746,800	3,765,900	38,200	38,200	19,100	38,200
	Governor:										
	a. Defined Calculations: \$38,200										
	House:										
	a. Included half of defined calculations: \$19,100										
46	Healthy Michigan plan administration	FTEs	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
		Gross	1,045,000	1,069,200	1,069,200	1,057,100	1,069,200	24,200	24,200	12,100	24,200
		Federal	415,400	427,400	427,400	421,400	427,400	12,000	12,000	6,000	12,000
		GF/GP	629,600	641,800	641,800	635,700	641,800	12,200	12,200	6,100	12,200
	Governor:										
	a. Defined Calculations: \$24,200										
	House:										
	a. Included half of defined calculations: \$12,100										


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
47	Hepatitis C treatment	Gross	10,499,100	10,499,100	10,499,100	10,499,100	7,499,100	0	0	0	(3,000,000)
		GF/GP	10,499,100	10,499,100	10,499,100	10,499,100	7,499,100	0	0	0	(3,000,000)
	Governor:										
	a. No change from current year										
	Conference:										
	a. Reduced GF/GP funding to balance to available revenues - (\$3,000,000)										
48	IDG to human services, eligibility specialists	Gross	120,200	120,200	120,200	120,200	120,200	0	0	0	0
		GF/GP	120,200	120,200	120,200	120,200	120,200	0	0	0	0
	Governor:										
	a. No change from current year										
49	Mental health and substance use disorder treatment services	FTEs	462.0	464.0	461.0	462.0	461.0	2.0	(1.0)	0.0	(1.0)
		Gross	66,998,500	68,380,200	67,780,200	67,446,200	67,780,200	1,381,700	781,700	447,700	781,700
		GF/GP	66,998,500	68,380,200	67,780,200	67,446,200	67,780,200	1,381,700	781,700	447,700	781,700
	Governor:										
	a. Defined Calculations: \$895,400										
	b. CSB - Medical Records Examiner to Clinical Complexes: (\$113,700) and (1.0) FTE										
	c. Peer Recovery Coaches: \$600,000 and 3.0 FTEs										
	Senate:										
	a. Did not include Governor item (c) Peer Recovery Coaches										
	House:										
	a. Included half of defined calculations: \$447,700										
	Conference:										
	a. Concurred with Senate										
50	Prisoner health care services	Gross	117,540,700	117,540,700	117,540,700	117,540,700	117,540,700	0	0	0	0
		GF/GP	117,540,700	117,540,700	117,540,700	117,540,700	117,540,700	0	0	0	0
	Governor:										
	a. No change from current year										
51	Vaccination program	Gross	691,200	691,200	691,200	691,200	691,200	0	0	0	0
		GF/GP	691,200	691,200	691,200	691,200	691,200	0	0	0	0
	Governor:										
	a. No change from current year										
Unit Total: HEALTH CARE		FTEs	1,525.3	1,528.3	1,525.3	1,425.3	1,475.3	3.0	0.0	(100.0)	(50.0)
		Gross	374,653,000	379,872,400	379,272,400	362,412,700	376,272,400	5,219,400	4,619,400	(12,240,300)	1,619,400
		Federal	415,400	427,400	427,400	421,400	427,400	12,000	12,000	6,000	12,000
		Restricted	257,200	257,200	257,200	257,200	257,200	0	0	0	0
		GF/GP	373,980,400	379,187,800	378,587,800	361,734,100	375,587,800	5,207,400	4,607,400	(12,246,300)	1,607,400


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 DEPARTMENT OF CORRECTIONS	FY 2024-25		FY 2025-26				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 2/5/25)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 107. CORRECTIONAL FACILITIES										
52 Alger Correctional Facility - Munising	FTEs	259.0	259.0	259.0	259.0	259.0	0.0	0.0	0.0	0.0
Governor:	Gross	33,416,400	34,805,000	34,805,000	34,505,300	32,805,000	1,388,600	1,388,600	1,088,900	(611,400)
a. Defined Calculations: \$599,400	Federal						0	0	0	0
b. \$1.30/Hour Pay Increase at 54 Months: \$410,300	GF/GP	33,416,400	34,805,000	34,805,000	34,505,300	32,805,000	1,388,600	1,388,600	1,088,900	(611,400)
c. Corrections Officer Wage Scale Restructure: \$378,900										
House:										
a. Included half of defined calculations: \$299,700										
Conference:										
a. Reduced GF/GP funding to balance to available revenues - (\$2,000,000)										
53 Baraga Correctional Facility - Baraga	FTEs	295.8	295.8	295.8	295.8	279.8	0.0	0.0	0.0	(16.0)
Governor:	Gross	39,605,900	40,914,000	40,914,000	40,611,700	37,589,000	1,308,100	1,308,100	1,005,800	(2,016,900)
a. Defined Calculations: \$604,600	Federal						0	0	0	0
b. \$1.30/Hour Pay Increase at 54 Months: \$398,000	GF/GP	39,605,900	40,914,000	40,914,000	40,611,700	37,589,000	1,308,100	1,308,100	1,005,800	(2,016,900)
c. Corrections Officer Wage Scale Restructure: \$305,500										
House:										
a. Included half of defined calculations: \$302,300										
Conference:										
a. Reduced GF/GP funding to balance to available revenues - (\$3,325,000)										
b. Eliminated unfunded and unfilled FTE positions - (16.0) FTEs										
54 Bellamy Creek Correctional Facility - Ionia	FTEs	415.2	415.2	415.2	403.9	414.1	0.0	0.0	(11.3)	(1.1)
Governor:	Gross	52,028,100	54,570,100	54,570,100	52,607,100	54,570,100	2,542,000	2,542,000	579,000	2,542,000
a. Defined Calculations: \$875,000	Federal						0	0	0	0
b. \$1.30/Hour Pay Increase at 54 Months: \$813,600	GF/GP	52,028,100	54,570,100	54,570,100	52,607,100	54,570,100	2,542,000	2,542,000	579,000	2,542,000
c. Corrections Officer Wage Scale Restructure: \$853,400										
House:										
a. Included half of defined calculations: \$780,800										
b. Eliminated 100.0 FTEs: (\$13,500,000)										
Conference:										
a. Eliminated unfunded and unfilled FTE positions - (1.1) FTEs										


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
55	Carson City Correctional Facility - Carson City	FTEs	422.4	422.4	422.4	411.9	422.4	0.0	0.0	(10.5)	0.0
		Gross	53,554,000	56,263,200	56,263,200	54,403,300	55,294,600	2,709,200	2,709,200	849,300	1,740,600
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$884,800	GF/GP	53,554,000	56,263,200	56,263,200	54,403,300	55,294,600	2,709,200	2,709,200	849,300	1,740,600
	b. \$1.30/Hour Pay Increase at 54 Months: \$692,000										
	c. Corrections Officer Wage Scale Restructure: \$1,132,400										
	House:										
	a. Included half of defined calculations: \$442,400										
	b. Eliminated 10.5 FTEs: (\$1,417,500)										
	Conference:										
	a. Reduced GF/GP funding to balance to available revenues - (\$968,600)										
56	Central Michigan Correctional Facility - St. Louis	FTEs	386.6	386.6	386.6	385.1	385.0	0.0	0.0	(1.5)	(1.6)
		Gross	50,609,400	53,477,300	53,477,300	52,789,100	53,477,300	2,867,900	2,867,900	2,179,700	2,867,900
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$971,400	GF/GP	50,609,400	53,477,300	53,477,300	52,789,100	53,477,300	2,867,900	2,867,900	2,179,700	2,867,900
	b. \$1.30/Hour Pay Increase at 54 Months: \$747,200										
	c. Corrections Officer Wage Scale Restructure: \$1,149,300										
	House:										
	a. Included half of defined calculations: \$485,700										
	b. Eliminated 1.5 FTEs: (\$202,500)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (1.6) FTEs										
57	Charles E. Egeler Correctional Facility - Jackson	FTEs	386.6	386.6	386.6	372.8	374.6	0.0	0.0	(13.8)	(12.0)
		Gross	50,267,800	52,918,000	52,918,000.0	49,980,900	52,918,000	2,650,200	2,650,200	(286,900)	2,650,200
	Governor:	Federal	1,034,800	1,034,800	1,034,800	1,034,800.0	1,034,800.0	0	0	0	0
	a. Defined Calculations: \$722,300	GF/GP	49,233,000	51,883,200	51,883,200.0	48,946,100	51,883,200	2,650,200	2,650,200	(286,900)	2,650,200
	b. \$1.30/Hour Pay Increase at 54 Months: \$554,600										
	c. Corrections Officer Wage Scale Restructure: \$660,300										
	d. Facility Operating costs: \$500,000										
	e. Natural Gas services: \$213,000										
	House:										
	a. Included half of defined calculations: \$361,200										
	b. Eliminated 13.8 FTEs: (\$1,863,000)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (12.0) FTEs										
58	Chippewa Correctional Facility - Kincheloe	FTEs	443.6	443.6	443.6	427.8	443.6	0.0	0.0	(15.8)	0.0
		Gross	56,465,900	58,868,600	58,868,600	56,252,900	58,868,600	2,402,700	2,402,700	(213,000)	2,402,700
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$965,400	GF/GP	56,465,900	58,868,600	58,868,600	56,252,900	58,868,600	2,402,700	2,402,700	(213,000)	2,402,700
	b. \$1.30/Hour Pay Increase at 54 Months: \$822,400										
	c. Corrections Officer Wage Scale Restructure: \$614,900										
	House:										
	a. Included half of defined calculations: \$482,700										
	b. Eliminated 15.8 FTEs: (\$2,133,000)										


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
59	Cooper Street Correctional Facility - Jackson	FTEs	254.6	254.6	254.6	245.2	254.6	0.0	0.0	(9.4)	0.0
		Gross	32,433,000	33,611,800	33,611,800	32,088,900	31,111,800	1,178,800	1,178,800	(344,100)	(1,321,200)
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$507,800	GF/GP	32,433,000	33,611,800	33,611,800	32,088,900	31,111,800	1,178,800	1,178,800	(344,100)	(1,321,200)
	b. \$1.30/Hour Pay Increase at 54 Months: \$359,800										
	c. Corrections Officer Wage Scale Restructure: \$311,200										
	House:										
	a. Included half of defined calculations: \$253,900										
	b. Eliminated 9.4 FTEs: (\$1,269,000)										
	Conference:										
	a. Reduced GF/GP funding to balance to available revenues - (\$2,500,000)										
60	Detroit Detention Center	FTEs	75.8	75.8	75.8	0.0	0.0	0.0	0.0	(75.8)	(75.8)
		Gross	11,419,000	11,847,000	11,847,000	0	0	428,000	428,000	(11,419,000)	(11,419,000)
	Governor:	Local	11,419,000	11,847,000	11,847,000	0	0	428,000	428,000	(11,419,000)	(11,419,000)
	a. Defined Calculations: \$147,100	GF/GP	0	0	0	0	0	0	0	0	0
	b. \$1.30/Hour Pay Increase at 54 Months: \$159,500										
	c. Corrections Officer Wage Scale Restructure: \$121,400										
	House:										
	b. Eliminated all funding: (75.8) FTEs: (\$11,419,000)										
	Conference:										
	a. Concurred with House										
61	Earnest C. Brooks Correctional Facility - Muskegon	FTEs	248.2	248.2	248.2	246.0	248.2	0.0	0.0	(2.2)	0.0
		Gross	33,461,400	35,196,300	35,196,300	34,588,000	35,196,300	1,734,900	1,734,900	1,126,600	1,734,900
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$622,700	GF/GP	33,461,400	35,196,300	35,196,300	34,588,000	35,196,300	1,734,900	1,734,900	1,126,600	1,734,900
	b. \$1.30/Hour Pay Increase at 54 Months: \$507,400										
	c. Corrections Officer Wage Scale Restructure: \$604,800										
	House:										
	a. Included half of defined calculations: \$311,400										
	b. Eliminated 2.2 FTEs: (\$297,000)										
62	G. Robert Cotton Correctional Facility - Jackson	FTEs	396.0	396.0	396.0	378.0	375.0	0.0	0.0	(18.0)	(21.0)
		Gross	49,669,800	51,549,700	51,549,700	48,768,000	47,549,700	1,879,900	1,879,900	(901,800)	(2,120,100)
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$703,400	GF/GP	49,669,800	51,549,700	51,549,700	48,768,000	47,549,700	1,879,900	1,879,900	(901,800)	(2,120,100)
	b. \$1.30/Hour Pay Increase at 54 Months: \$597,200										
	c. Corrections Officer Wage Scale Restructure: \$579,300										
	House:										
	a. Included half of defined calculations: \$351,700										
	b. Eliminated 18.0 FTEs: (\$2,430,000)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (21.0) FTEs										
	b. Reduced GF/GP funding to balance to available revenues - (\$4,000,000)										


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 DEPARTMENT OF CORRECTIONS	FY 2024-25		FY 2025-26				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 2/5/25)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
63 Gus Harrison Correctional Facility - Adrian FTEs 304.0 Gross 39,797,900 Federal GF/GP 39,797,900 Governor: a. Defined Calculations: \$751,200 b. \$1.30/Hour Pay Increase at 54 Months: \$674,000 c. Corrections Officer Wage Scale Restructure: \$454,100 d. Internal FTE adjustment: (5.0) FTE House: a. Included half of defined calculations: \$375,600 b. Eliminated 7.1 FTEs: (\$958,500) Conference: a. Eliminated unfunded and unfilled FTE positions - (13.6) FTEs			299.0	299.0	296.9	285.4	(5.0)	(5.0)	(7.1)	(18.6)
			41,677,200	41,677,200	40,343,100	41,677,200	1,879,300	1,879,300	545,200	1,879,300
			41,677,200	41,677,200	40,343,100	41,677,200	1,879,300	1,879,300	545,200	1,879,300
64 Ionia Correctional Facility - Ionia FTEs 293.3 Gross 38,157,900 Federal GF/GP 38,157,900 Governor: a. Defined Calculations: \$684,100 b. \$1.30/Hour Pay Increase at 54 Months: 729,2000 c. Corrections Officer Wage Scale Restructure: \$393,700 House: a. Included half of defined calculations: \$342,100 b. Eliminated 4.5 FTEs: (\$607,500) Conference: a. Eliminated unfunded and unfilled FTE positions - (7.0) FTEs			293.3	293.3	288.8	286.3	0.0	0.0	(4.5)	(7.0)
			39,964,900	39,964,900	39,015,400	39,964,900	1,807,000	1,807,000	857,500	1,807,000
			39,964,900	39,964,900	39,015,400	39,964,900	1,807,000	1,807,000	857,500	1,807,000
65 Kinross Correctional Facility - Kincheloe FTEs 247.3 Gross 34,594,900 Federal GF/GP 34,594,900 Governor: a. Defined Calculations: \$543,500 b. \$1.30/Hour Pay Increase at 54 Months: \$411,700 c. Corrections Officer Wage Scale Restructure: \$302,700 House: a. Included half of defined calculations: \$271,800 b. Eliminated 6.8 FTEs: (\$918,000) Conference: a. Eliminated unfunded and unfilled FTE positions - (25.3) FTEs b. Reduced GF/GP funding to balance to available revenues - (\$2,000,000)			247.3	247.3	240.5	222.0	0.0	0.0	(6.8)	(25.3)
			35,852,800	35,852,800	34,663,100	33,852,800	1,257,900	1,257,900	68,200	(742,100)
			35,852,800	35,852,800	34,663,100	33,852,800	1,257,900	1,257,900	68,200	(742,100)


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		YTD (as of 2/5/25)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
66	Lakeland Correctional Facility - Coldwater	FTEs	275.4	275.4	275.4	267.6	272.4	0.0	0.0	(7.8)	(3.0)
		Gross	36,356,400	38,226,700	38,226,700	36,817,700	38,226,700	1,870,300	1,870,300	461,300	1,870,300
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$712,000	GF/GP	36,356,400	38,226,700	38,226,700	36,817,700	38,226,700	1,870,300	1,870,300	461,300	1,870,300
	b. \$1.30/Hour Pay Increase at 54 Months: \$445,600										
	c. Corrections Officer Wage Scale Restructure: \$712,700										
	House:										
	a. Included half of defined calculations: \$356,000										
	b. Eliminated 7.8 FTEs: (\$1,053,000)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (3.0) FTEs										
67	Macomb Correctional Facility - New Haven	FTEs	313.3	313.3	313.3	307.2	313.3	0.0	0.0	(6.1)	0.0
		Gross	41,215,200	43,326,900	43,326,900	42,160,600	43,326,900	2,111,700	2,111,700	945,400	2,111,700
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$685,700	GF/GP	41,215,200	43,326,900	43,326,900	42,160,600	43,326,900	2,111,700	2,111,700	945,400	2,111,700
	b. \$1.30/Hour Pay Increase at 54 Months: \$537,200										
	c. Corrections Officer Wage Scale Restructure: \$888,800										
	House:										
	a. Included half of defined calculations: \$342,900										
	b. Eliminated 6.1 FTEs: (\$823,500)										
68	Marquette Branch Prison - Marquette	FTEs	319.7	319.7	319.7	319.7	319.7	0.0	0.0	0.0	0.0
		Gross	41,504,500	42,929,700	42,929,700	42,617,500	39,729,700	1,425,200	1,425,200	1,113,000	(1,774,800)
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$624,400	GF/GP	41,504,500	42,929,700	42,929,700	42,617,500	39,729,700	1,425,200	1,425,200	1,113,000	(1,774,800)
	b. \$1.30/Hour Pay Increase at 54 Months: \$437,500										
	c. Corrections Officer Wage Scale Restructure: \$363,300										
	House:										
	a. Included half of defined calculations: \$312,200										
	Conference:										
	a. Reduced GF/GP funding to balance to available revenues - (\$3,200,000)										
69	Michigan Reformatory - Ionia	FTEs						0.0	0.0	0.0	0.0
		Gross						0	0	0	0
	Governor: Closed facility in Nov. 2022	Federal						0	0	0	0


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
70	Muskegon Correctional Facility - Muskegon	FTEs	217.3	217.3	217.3	216.3	217.3	0.0	0.0	(1.0)	0.0
		Gross	30,113,900	31,806,000	31,806,000	31,162,600	31,806,000	1,692,100	1,692,100	1,048,700	1,692,100
		Federal						0	0	0	0
		GF/GP	30,113,900	31,806,000	31,806,000	31,162,600	31,806,000	1,692,100	1,692,100	1,048,700	1,692,100
	Governor:										
	a. Defined Calculations: \$516,800										
	b. \$1.30/Hour Pay Increase at 54 Months: \$507,100										
	c. Corrections Officer Wage Scale Restructure: \$418,200										
	d. Facility Operating costs: \$250,000										
	House:										
	a. Included half of defined calculations: \$258,400										
	b. Eliminated 1.0 FTE (\$135,000)										
71	Newberry Correctional Facility - Newberry	FTEs	200.1	200.1	200.1	197.4	200.1	0.0	0.0	(2.7)	0.0
		Gross	26,912,900	28,319,600	28,319,600	27,681,200	28,319,600	1,406,700	1,406,700	768,300	1,406,700
		Federal						0	0	0	0
		GF/GP	26,912,900	28,319,600	28,319,600	27,681,200	28,319,600	1,406,700	1,406,700	768,300	1,406,700
	Governor:										
	a. Defined Calculations: \$547,900										
	b. \$1.30/Hour Pay Increase at 54 Months: \$377,700										
	c. Corrections Officer Wage Scale Restructure: \$481,100										
	House:										
	a. Included half of defined calculations: \$274,000										
	b. Eliminated 2.7 FTEs: (\$364,500)										
72	Oaks Correctional Facility - Eastlake	FTEs	289.4	289.4	289.4	287.5	289.4	0.0	0.0	(1.9)	0.0
		Gross	38,522,200	40,701,900	40,701,900	40,037,800	40,701,900	2,179,700	2,179,700	1,515,600	2,179,700
		Federal						0	0	0	0
		GF/GP	38,522,200	40,701,900	40,701,900	40,037,800	40,701,900	2,179,700	2,179,700	1,515,600	2,179,700
	Governor:										
	a. Defined Calculations: \$815,300										
	b. \$1.30/Hour Pay Increase at 54 Months: \$645,800										
	c. Corrections Officer Wage Scale Restructure: \$718,600										
	House:										
	a. Included half of defined calculations: \$407,700										
	b. Eliminated 1.9 FTEs: (\$256,500)										
73	Parnall Correctional Facility - Jackson	FTEs	266.1	266.1	266.1	258.5	262.5	0.0	0.0	(7.6)	(3.6)
		Gross	33,090,000	34,877,400	34,877,400	33,289,700	33,877,400	1,787,400	1,787,400	199,700	787,400
		Federal						0	0	0	0
		GF/GP	33,090,000	34,877,400	34,877,400	33,289,700	33,877,400	1,787,400	1,787,400	199,700	787,400
	Governor:										
	a. Defined Calculations: \$561,500										
	b. \$1.30/Hour Pay Increase at 54 Months: \$455,200										
	c. Corrections Officer Wage Scale Restructure: \$489,700										
	d. Natural Gas services: \$281,000										
	House:										
	a. Included half of defined calculations: \$280,800										
	b. Eliminated 7.6 FTEs: (\$1,026,000)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (3.6) FTEs										
	b. Reduced GF/GP funding to balance to available revenues - (\$1,000,000)										


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
74	Richard A. Handlon Correctional Facility - Ionia	FTEs	268.3	268.3	268.3	262.4	268.3	0.0	0.0	(5.9)	0.0
		Gross	35,454,400	37,046,700	37,046,700	35,963,800	37,046,700	1,592,300	1,592,300	509,400	1,592,300
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$572,800	GF/GP	35,454,400	37,046,700	37,046,700	35,963,800	37,046,700	1,592,300	1,592,300	509,400	1,592,300
	b. \$1.30/Hour Pay Increase at 54 Months: \$543,200										
	c. Corrections Officer Wage Scale Restructure: \$476,300										
	House:										
	a. Included half of defined calculations: \$286,400										
	b. Eliminated 5.9 FTEs: (\$796,500)										
75	Saginaw Correctional Facility - Freeland	FTEs	276.9	276.9	276.9	273.3	268.6	0.0	0.0	(3.6)	(8.3)
		Gross	36,529,700	38,521,700	38,521,700	37,686,200	38,521,700	1,992,000	1,992,000	1,156,500	1,992,000
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$699,100	GF/GP	36,529,700	38,521,700	38,521,700	37,686,200	38,521,700	1,992,000	1,992,000	1,156,500	1,992,000
	b. \$1.30/Hour Pay Increase at 54 Months: \$561,100										
	c. Corrections Officer Wage Scale Restructure: \$731,800										
	House:										
	a. Included half of defined calculations: \$349,600										
	b. Eliminated 3.6 FTEs: (\$486,000)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (8.3) FTEs										
76	Special alternative incarceration program (Camp Cassidy Lake)	FTEs	26.2	26.2	26.2	26.2	26.2	0.0	0.0	0.0	0.0
		Gross	4,035,900	3,639,000	3,639,000	4,104,300	3,639,000	(396,900)	(396,900)	68,400	(396,900)
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$69,400	Restricted	102,100	102,100	102,100	102,100	102,100	0	0	0	0
	b. \$1.30/Hour Pay Increase at 54 Months: \$17,000	GF/GP	3,933,800	3,536,900	3,536,900	4,002,200	3,536,900	(396,900)	(396,900)	68,400	(396,900)
	c. Corrections Officer Wage Scale Restructure: \$16,700										
	d. Facility Operating costs: (\$500,000)										
	House:										
	a. Included half of defined calculations: \$34,700										
77	St. Louis Correctional Facility - St. Louis	FTEs	306.6	306.6	306.6	304.0	302.9	0.0	0.0	(2.6)	(3.7)
		Gross	41,548,200	43,821,100	43,821,100	43,069,200	43,821,100	2,272,900	2,272,900	1,521,000	2,272,900
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$801,900	GF/GP	41,548,200	43,821,100	43,821,100	43,069,200	43,821,100	2,272,900	2,272,900	1,521,000	2,272,900
	b. \$1.30/Hour Pay Increase at 54 Months: \$686,500										
	c. Corrections Officer Wage Scale Restructure: \$784,500										
	House:										
	a. Included half of defined calculations: \$401,000										
	b. Eliminated 2.6 FTEs: (\$351,000)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (3.7) FTEs										


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
78	Thumb Correctional Facility - Lapeer	FTEs	295.6	295.6	295.6	291.5	295.6	0.0	0.0	(4.1)	0.0
		Gross	37,920,600	41,526,300	41,526,300	40,633,700	41,526,300	3,605,700	3,605,700	2,713,100	3,605,700
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$678,300	GF/GP	37,920,600	41,526,300	41,526,300	40,633,700	41,526,300	3,605,700	3,605,700	2,713,100	3,605,700
	b. \$1.30/Hour Pay Increase at 54 Months: \$554,700										
	c. Corrections Officer Wage Scale Restructure: \$851,000										
	d. Thumb Education Center: \$1,521,700										
	House:										
	a. Included half of defined calculations: \$339,200										
	b. Eliminated 4.1 FTEs: (\$553,500)										
79	Women's Huron Valley correctional complex - Ypsilanti	FTEs	506.1	506.1	506.1	486.0	494.8	0.0	0.0	(20.1)	(11.3)
		Gross	65,059,300	67,658,600	67,658,600	64,482,600	67,125,200	2,599,300	2,599,300	(576,700)	2,065,900
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$925,000	GF/GP	65,059,300	67,658,600	67,658,600	64,482,600	67,125,200	2,599,300	2,599,300	(576,700)	2,065,900
	b. \$1.30/Hour Pay Increase at 54 Months: \$724,000										
	c. Corrections Officer Wage Scale Restructure: \$950,300										
	House:										
	a. Included half of defined calculations: \$462,500										
	b. Eliminated 20.1 FTEs: (\$2,713,500)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (11.3) FTEs										
	b. Reduced GF/GP funding to balance to available revenues - (\$533,400)										
80	Woodland Center Correctional Facility - Whitmore Lake	FTEs	296.9	296.9	296.9	293.7	287.2	0.0	0.0	(3.2)	(9.7)
		Gross	40,427,500	42,564,300	42,564,300	41,797,100	42,564,300	2,136,800	2,136,800	1,369,600	2,136,800
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$670,400	GF/GP	40,427,500	42,564,300	42,564,300	41,797,100	42,564,300	2,136,800	2,136,800	1,369,600	2,136,800
	b. \$1.30/Hour Pay Increase at 54 Months: \$722,800										
	c. Corrections Officer Wage Scale Restructure: \$743,600										
	House:										
	a. Included half of defined calculations: \$335,200										
	b. Eliminated 3.2 FTEs: (\$432,000)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (9.7) FTEs										
81	Northern region administration and support	FTEs	43.0	42.0	42.0	41.4	42.0	(1.0)	(1.0)	(1.6)	(1.0)
		Gross	4,652,800	4,594,100	4,594,100	4,476,100	4,594,100	(58,700)	(58,700)	(176,700)	(58,700)
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$78,600	GF/GP	4,652,800	4,594,100	4,594,100	4,476,100	4,594,100	(58,700)	(58,700)	(176,700)	(58,700)
	b. Regional Procurement Staff: (\$137,300) and (1.0) FTE										
	House:										
	a. Did not include Governor item b.										
	b. Included half of defined calculations: \$39,300										
	c. Eliminated 1.6 FTEs: (\$216,000)										


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 DEPARTMENT OF CORRECTIONS		FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
82	Southern region administration and support	FTEs	52.0	51.0	51.0	50.9	48.0	(1.0)	(1.0)	(1.1)	(4.0)
		Gross	19,243,500	18,969,800	18,969,800	19,273,800	18,469,800	(273,700)	(273,700)	30,300	(773,700)
	Governor:	Federal						0	0	0	0
	a. Defined Calculations: \$357,600	GF/GP	19,243,500	18,969,800	18,969,800	19,273,800	18,469,800	(273,700)	(273,700)	30,300	(773,700)
	b. Natural Gas services: (\$494,000)										
	c. Regional Procurement Staff: (\$137,300) and (1.0) FTE										
	House:										
	a. Did not include Governor items b and c.										
	b. Included half of defined calculations: \$178,800										
	c. Eliminated 1.1 FTEs: (\$148,500)										
	Conference:										
	a. Eliminated unfunded and unfilled FTE positions - (3.0) FTEs										
	b. Reduced GF/GP funding to balance to available revenues - (\$500,000)										
Unit Total: CORRECTIONAL FACILITIES		FTEs	8,381.3	8,374.3	8,374.3	8,135.3	8,158.3	(7.0)	(7.0)	(246.0)	(223.0)
		Gross	1,108,068,400	1,160,045,700	1,160,045,700	1,115,870,700	1,128,171,700	51,977,300	51,977,300	7,802,300	20,103,300
		Federal	1,034,800	1,034,800	1,034,800	1,034,800	1,034,800	0	0	0	0
		Local	11,419,000	11,847,000	11,847,000	0	0	428,000	428,000	(11,419,000)	(11,419,000)
		Restricted	102,100	102,100	102,100	102,100	102,100	0	0	0	0
		GF/GP	1,095,512,500	1,147,061,800	1,147,061,800	1,114,733,800	1,127,034,800	51,549,300	51,549,300	19,221,300	31,522,300
Sec. 108. INFORMATION TECHNOLOGY											
83	Information technology services and projects	Gross	31,516,400	31,623,200	31,623,200	26,842,300	31,623,200	106,800	106,800	(4,674,100)	106,800
		Restricted	901,800	901,800	901,800	766,500	901,800	0	0	(135,300)	0
	Governor:	GF/GP	30,614,600	30,721,400	30,721,400	26,075,800	30,721,400	106,800	106,800	(4,538,800)	106,800
	a. Defined Calculations: \$106,800										
	House:										
	a. Included half of defined calculations: \$53,400										
	b. Reduced funding 15%: (\$4,727,500)										
Unit Total: INFORMATION TECHNOLOGY		Gross	31,516,400	31,623,200	31,623,200	26,842,300	31,623,200	106,800	106,800	(4,674,100)	106,800
		Restricted	901,800	901,800	901,800	766,500	901,800	0	0	(135,300)	0
		GF/GP	30,614,600	30,721,400	30,721,400	26,075,800	30,721,400	106,800	106,800	(4,538,800)	106,800
Sec. 109. ONE-TIME APPROPRIATIONS											
84	A Brighter Way	Gross	0		500,000			0	500,000	0	0
		Restricted			500,000			0	500,000	0	0
	Senate:										
	a. Added funding for a prisoner reentry program in Washtebaw County - \$500,000										
85	Ambulance service reimbursements	Gross	0		100			0	100	0	0
		Restricted			100			0	100	0	0
	Senate:	GF/GP	0	0	0	0	0	0	0	0	0
	a. Added \$100 placeholder										


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 DEPARTMENT OF CORRECTIONS			FY 2024-25	FY 2025-26				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
86 Breast milk program	FTEs	1.0					(1.0)	(1.0)	(1.0)	(1.0)	
	Gross	500,000					(500,000)	(500,000)	(500,000)	(500,000)	
Governor:	GF/GP	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)	
a. Did not include: (\$500,000) and (1.0) FTE											
87 Chance for Life	Gross	0		100			0	100	0	0	
	GF/GP	0	0	100	0	0	0	100	0	0	
Senate:											
a. Added \$100 placeholder											
88 Correctional Facility Count and Callout Process Automation	Gross	0	3,446,400		3,446,400	1,500,000	3,446,400	0	3,446,400	1,500,000	
	GF/GP	0	3,446,400	0	3,446,400	1,500,000	3,446,400	0	3,446,400	1,500,000	
Governor:											
a. New one-time funding: \$3,446,400											
Conference:											
a. Included \$1.5 million in one-time GF/GP funding - \$1,500,000											
89 Eastern Michigan University	Gross	0		100,000			0	100,000	0	0	
	Restricted			100,000			0	100,000	0	0	
	GF/GP	0	0	0	0	0	0	0	0	0	
Senate:											
a. Added funding to ensure prisoners near their release date are able to complete their degrees - \$100,000											
90 Facility cell block railing safety improvements	Gross	0		15,000,000			0	15,000,000	0	0	
	Restricted			15,000,000			0	15,000,000	0	0	
	GF/GP	0	0	0	0	0	0	0	0	0	
Senate:											
a. Added Restricted funding for safety improvements to railings at cell block housing units - \$15,000,000											
91 Financial support for correctional facilities	Gross					3,216,600	0	0	0	3,216,600	
	GF/GP	0	0	0	0	3,216,600	0	0	0	3,216,600	
Conference:											
a. Included \$3.2 million in one-time GF/GP funding - \$3,216,600											
91 Goodwill Flip the Script	Gross			1,000,000			0	1,000,000	0	0	
	GF/GP	0	0	1,000,000	0	0	0	1,000,000	0	0	
Senate:											
a. Added funding to expand the program outside of Detroit - \$1,000,000											

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 DEPARTMENT OF CORRECTIONS	FY 2024-25		FY 2025-26				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/5/25)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
92 Higher education in prison Governor: a. Did not include: (\$500,000) Conference: a. Included \$850,000 in one-time GF/GP funding - \$850,000	Gross GF/GP	500,000 500,000	0	0	0	850,000 850,000	(500,000) (500,000)	(500,000) (500,000)	(500,000) (500,000)	350,000 350,000
93 In-reach services expansion Governor: a. Did not include: (\$500,000)	Gross GF/GP	500,000 500,000	0	0	0	0	(500,000) (500,000)	(500,000) (500,000)	(500,000) (500,000)	(500,000) (500,000)
94 Nation Outside Governor: a. Did not include: (\$1,000,000)	Gross GF/GP	1,000,000 1,000,000	0	0	0	0	(1,000,000) (1,000,000)	(1,000,000) (1,000,000)	(1,000,000) (1,000,000)	(1,000,000) (1,000,000)
95 Peer-led reentry services Governor: a. Did not include: (\$500,000)	Gross GF/GP	500,000 500,000	0	0	0	0	(500,000) (500,000)	(500,000) (500,000)	(500,000) (500,000)	(500,000) (500,000)
96 Peer recovery coaches Senate: a. Added funding to provide peer recover coaches to aid those struggling with substance use disorder - \$1,000,000 Conference: a. Included \$650,000 in one-time GF/GP funding - \$650,000	Gross GF/GP	0	0	1,000,000 1,000,000	0	650,000 650,000	0 0	1,000,000 1,000,000	0 0	650,000 650,000
97 Reduced medical co-pays for prisoners Senate: a. Added funding to cover the costs of reducing medical co-pays for prisoners - \$500,000	Gross GF/GP	0	0	500,000 500,000	0	0	0 0	500,000 500,000	0 0	0 0

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 DEPARTMENT OF CORRECTIONS	FY 2024-25		FY 2025-26				CHANGES FROM YEAR-TO-DATE			
	YTD (as of 2/5/25)		GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
98 Thumb Education Center Governor: a. Did not include: (\$3,400,000) and (3.0) FTEs	FTEs	3.0					(3.0)	(3.0)	(3.0)	(3.0)
	Gross	3,400,000					(3,400,000)	(3,400,000)	(3,400,000)	(3,400,000)
	Restricted	3,400,000					(3,400,000)	(3,400,000)	(3,400,000)	(3,400,000)
	GF/GP	0	0	0	0	0	0	0	0	0
99 Transitional Housing Development Project Governor: a. New one-time funding: \$2,000,000	Gross	0	2,000,000				2,000,000	0	0	0
	GF/GP	0	2,000,000	0	0	0	2,000,000	0	0	0
100 Women's Huron Valley Correctional Complex - Ypsilanti Conference: a. New one-time funding: \$2,000,000	Gross					533,400				533,400
	GF/GP	0	0	0	0	533,400	0	0	0	533,400
Unit Total: ONE-TIME APPROPRIATIONS	FTEs	4.0	0.0	0.0	0.0	0.0				
	Gross	6,400,000	5,446,400	18,100,200	3,446,400	6,750,000	(953,600)	11,700,200	(2,953,600)	350,000
	Federal	0	0	0	0	0				
	Restricted	3,400,000	0	15,600,100	0	0				
	GF/GP	3,000,000	5,446,400	2,500,100	3,446,400	6,750,000	2,446,400	(499,900)	446,400	3,750,000
TOTALS CORRECTIONS BUDGET:	FTEs	13,211.0	13,210.0	13,207.0	12,436.0	12,758.0	(1.0)	(4.0)	(775.0)	(453.0)
	Gross	2,147,379,000	2,218,974,900	2,254,778,700	2,118,858,500	2,163,994,500	71,595,900	107,399,700	(28,520,500)	16,615,500
	Federal	5,180,500	5,203,700	5,203,700	5,192,100	5,203,700	23,200	23,200	11,600	23,200
	Local	11,694,000	12,122,000	12,122,000	275,000	275,000	428,000	428,000	(11,419,000)	(11,419,000)
	Restricted	33,494,400	30,304,100	45,904,200	30,064,000	30,304,100	(3,190,300)	12,409,800	(3,430,400)	(3,190,300)
	GF/GP	2,097,010,100	2,171,345,100	2,191,548,800	2,083,327,400	2,128,211,700	74,335,000	94,538,700	(13,682,700)	31,201,600

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
3.	<p>Terms and Acronyms</p> <p>Lists the definitions of acronyms and terms contained in the Act.</p>	Sec. 203	<i>Executive</i>	4-203. Updated definitions of acronyms and terms contained in the Executive Budget.
			<i>Senate</i>	203. Updated definitions of acronyms and terms contained in the bill.
			<i>House</i>	203. Updated definitions of acronyms and terms contained in the bill and added Judiciary to the list of standard report recipients in (q).
			<i>Conference</i>	203. Updated definitions of acronyms and terms contained in the bill.
4.	<p>Electronic Reports</p> <p>The A department <u>or agency</u> shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.</p>	Sec. 204	<i>Executive</i>	4-204. Retained with technical modifications.
			<i>Senate</i>	204. No change.
			<i>House</i>	204. No change.
			<i>Conference</i>	204. No change.
5.	<p>Procurement Preferences</p> <p>To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:</p> <p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p>	Sec. 205	<i>Executive</i>	4-205. No change.
			<i>Senate</i>	205. Added new subsection (d) Preference must be given to goods or services, or both, that are manufactured in facilities that employ union members.
			<i>House</i>	205. No change.
			<i>Conference</i>	205. No change.

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
	(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.			
6.	<p>Employee Communications and Discipline</p> <p>The department shall not take disciplinary action against an employee of the department or a prisoner because the employee or prisoner communicates with a member of the legislature or legislative staff unless the communication is prohibited by law and the department is exercising its authority as provided by law.</p> <p>Governor declared unenforceable</p>	Sec. 206	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Deleted and deemed unenforceable.</p> <p>206. No change.</p> <p>206. No change.</p> <p>206. No change.</p>
7.	<p>Out-of-State Travel Report</p> <p>Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, each<u>the</u> department <u>and agency receiving appropriations in part 1</u> shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel outside this state by classified and unclassified employees in the immediately previous fiscal year that was funded in whole or in part with funds appropriated in the department's <u>or agency's</u> budget. The department shall submit the report to the standard report recipients and to the <u>house of representatives and senate</u> and house appropriations committees. The report must include <u>all of</u> the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.</p>	Sec. 207	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-207. Retained with technical modifications.</p> <p>207. No change.</p> <p>207. Added local and private revenues and the specific sources of restricted, Federal, local, and private revenues.</p> <p>207. No change.</p>

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
8.	Prohibition on Outside Legal Counsel <u>The A principal executive department, state agency, or authority</u> shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside services that the attorney general authorizes.	Sec. 208	<i>Executive</i>	4-208. Retained with technical modifications.
			<i>Senate</i>	208. No change.
			<i>House</i>	Not included
			<i>Conference</i>	Not included
9.	In-Person Work	NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	NEW Sec. 208. (1) The department shall maximize utilization of its in-person state workforce. The department shall prioritize occupancy utilization of office space for each division within the department. Employees with job responsibilities that require the employees to serve in their capacities outside of an office shall be monitored each pay period to ensure all work hours reported on timesheets were actually worked. (2) The department shall comply with requirements set forth by the office of the state employer on in-person work and utilization and occupancy rates of state buildings to ensure in-person work is optimized and occupancy rates are 80% or higher, subject to market conditions. (3) The department shall adhere to civil service rules and regulations that state the standard biweekly work period

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
				for a full-time employee in the classified service of this state is the equivalent of 80 hours of work. The department shall establish policies and processes to ensure all employees are working their jobs during agreed upon business hours.
10.	General Fund Lapse Report Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house of representatives appropriations committees.	Sec. 209	<i>Executive</i>	4-209. Retained with technical modifications.
			<i>Senate</i>	209. Concurred with Governor.
			<i>House</i>	208. No change.
			<i>Conference</i>	209. No change.
11.	Contingency Authorization (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,500,000.00 for federal contingency authorization. Amounts appropriated are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for local contingency authorization. Amounts appropriated are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Sec. 210	<i>Executive</i>	4-210. Added Restricted contingency fund at \$2.5 million and increased Local contingency funds to \$2.5 Million .
			<i>Senate</i>	210. No change.
			<i>House</i>	209. No change.
			<i>Conference</i>	210. No change.

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CORRECTIONS				
	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
12.	<p>Transparency Website</p> <p>AThe_ department <u>or agency</u> shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	Sec. 211	<i>Executive</i>	4-211. Retained with technical modifications.
			<i>Senate</i>	211. No change.
			<i>House</i>	211. No change.
			<i>Conference</i>	211. Added new subsection: (2) The department shall cooperate with the department of technology, management, and budget to update the searchable website on a quarterly basis.
13.	<p>State Restricted Revenue Report</p> <p>Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	Sec. 212	<i>Executive</i>	Deleted
			<i>Senate</i>	212. No change.
			<i>House</i>	211. No change.
			<i>Conference</i>	212. Revised as follows: Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.

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14.	Legacy Costs.	NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	NEW 212. States the total amount of funding estimated to be expended on legacy costs in FY 2025-26 is \$165.6 million (\$149.3 million on pension-related legacy costs; \$16.2 million on health care-related legacy costs).
			<i>Conference</i>	NEW 223. Concurred with House.
15.	Prohibition on Use of Funds to Restrict Activities (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.	Sec. 213	<i>Executive</i>	4- 221 . Retained and moved to section 221.
			<i>Senate</i>	221 . Concurred with Governor.
			<i>House</i>	Not included
			<i>Conference</i>	213. Retained current law.
16.		NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	NEW 213. Requires MDOC to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and updates on a quarterly basis key metrics used to monitor and improve the department's performance.

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			<i>Conference</i>	
17.	Geographically Disadvantaged Business Enterprises To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director <u>of each department or agency receiving appropriations in part 1</u> shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, “geographically disadvantaged business enterprises” means that term as defined in Executive Directive No. 2023-1.	Sec. 214	<i>Executive</i>	4-214. Retained with technical modifications.
			<i>Senate</i>	214. Concurred with Governor.
			<i>House</i>	Not included
			<i>Conference</i>	214. No Change
18.	Quarterly FTE Position Report On a quarterly basis, the department <u>or agency receiving appropriations in part 1</u> shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the standard report recipients and to the senate and house appropriations committees <u>and to the standard report recipients.</u>	Sec. 215	<i>Executive</i>	4-215. Retained with technical modifications.
			<i>Senate</i>	215. No Change
			<i>House</i>	214. No Change
			<i>Conference</i>	215. No Change
19.	State Administrative Board Transfers	NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	NEW 215.

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		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
				Authorizes the legislature, by a concurrent resolution adopted by a majority of members elected to and serving in each house, to inter-transfer funds if State Administrative Board transfers funds.
			<i>Conference</i>	NEW 216. Concurred with House.
20.	Record Retention The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and long-term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.	Sec. 217	<i>Executive</i>	Deleted
			<i>Senate</i>	217. Retained
			<i>House</i>	216. Retained and added "law and"
			<i>Conference</i>	217. Retained
21.	Policy Changes Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients and to the senate and house appropriations committees, the joint committee on administrative rules, the senate standing committee on civil rights, judiciary, and public safety, and the house standing committee on criminal justice.	Sec. 218	<i>Executive</i>	Deleted
			<i>Senate</i>	218. Retained
			<i>House</i>	217. Retained and added "The report must include reference to the public act that necessitates the policy change."
			<i>Conference</i>	218. Retained
22.	Expend Work Projects before Part 1	Sec. 219	<i>Executive</i>	Deleted and deemed unenforceable.
			<i>Senate</i>	219. Retained

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	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
	To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted. Governor deemed unenforceable		<i>House</i>	218. Retained
			<i>Conference</i>	219. Retained
23.		NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	NEW 219. Prohibits appropriations that have unexpended work project authorization associated with them, to the extent possible, from being expended until all existing work project authorization for the same purpose is exhausted.
			<i>Conference</i>	
24.	Work Projects Report	NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	NEW 220. Not later than 6 months after the state budget office issues work project letters, the department shall submit an annual report that summarizes all work project accounts. The report must include all of the following: (a) A list of all work project accounts.

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				(b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account. (c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.
25.	<p>State Fiscal Recovery Funds</p> <p>(1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:</p> <p>(a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>(b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) All applicable guidance, implementation, and reporting provisions of Public Law 117-2 must be followed for state fiscal recovery funds reallocated and reappropriated under subsection (1).</p>	Sec. 220	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Deleted</p> <p>220. Retained as follows:</p> <p>The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. A department or agency receiving an appropriation under this part or part 1 must notify the standard report recipients if an appropriation of funds described under this section is projected to lapse.</p> <p>Deleted</p> <p>Deleted</p>

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	<p>(3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.</p> <p>(4) The state budget director and the impacted departments may make the accounting transactions necessary to implement the reallocation and subsequent appropriation of funds as authorized in this section.</p>			
26.		NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	<p>NEW 220. Requires MDOC to report any severance pay for a director or other high-ranking official not later than 14 days after a severance agreement is signed; requires report on total amount of severance pay remitted and number of employees receiving severance pay; defines severance pay.</p>
			<i>Conference</i>	
27.		NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	<p>NEW 221.</p>

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	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
				Requires MDOC to maximize efficiency of the state workforce and to prioritize employees working in-person 5 days per week; requires field service employees to report to the office before beginning field work; requires the department to establish a policy and a process for verifying that all employees are working their jobs during normal business hours; requires the department to provide information on employee badge scanning when requested by the legislature.
			<i>Conference</i>	Included a revised version as Sec. 208 , above.
28.		NEW SENATE SECTION	<i>Executive</i>	
			<i>Senate</i>	NEW Sec. 222. (1) Within 10 days after the effective date of this act, the department must provide a report to the standard report recipients containing the following information: (a) A list of any sections in this act that the department determines to be unenforceable, with a detailed legal rationale for those determinations, as applicable. (b) If a determination under subdivision (a) would affect the operations of a program or programs within the department, the department must report the estimated difference in cost between the policy outlined in the section determined to be unenforceable and the policy the department intends to pursue.

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	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
				(2) The department may coordinate with the executive office of the governor or other state departments or agencies to compile a statewide report for any departments or agencies required to submit a report substantially similar to the report described under subsection (1).
			<i>House</i>	
			<i>Conference</i>	
29.	NEW LANGUAGE	NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	<i>NEW 222.</i> Requires grants to be provided only to entities that have been established for at least 36 months, and have had an office in the state or service area for at least 12 months; requires grant recipients to provide a spending plan; sets limits on funds used for administrative costs and contingencies; requires MDOC to annually audit recipients' use of grant funds; requires MDOC to work with the auditor general to conduct audits of grant funds; prohibits grant recipients and immediate family members from being employed in the executive or legislative branches; requires audits to be posted on the department's website; requires MDOC to submit quarterly reports containing information on grant recipients and funds.
			<i>Conference</i>	

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		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
30.	State Impact of Federal Policy Changes	NEW SENATE SECTION	<i>Executive</i>	
			<i>Senate</i>	NEW Sec. 223. The department must provide a quarterly report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following: (a) Affect the operations of the department. (b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department. (c) Affect regulations that currently protect the public to the extent that the regulations affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department. (d) Create a regulatory gap that could negatively impact the public.
			<i>House</i>	
			<i>Conference</i>	NEW Sec. 222. Included revised Senate language: The department must provide an annual report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following: (a) Affect the operations of the department, including reductions in federal revenue. (b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department. (c) Create a regulatory gap that could negatively impact the public.
31.	NEW LANGUAGE		<i>Executive</i>	

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		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
		NEW HOUSE SECTION	<i>Senate</i>	
			<i>House</i>	NEW 223. E-Verify system for contractors.
			<i>Conference</i>	NEW 221. Concurred with House.
32.		NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	NEW 224. Not later than April 1, the department shall provide to the standard report recipients a copy of its annual strategic plan prepared in compliance with section 363 of the management and budget act, 1984 PA 431, MCL 18.1363. The plan must include the mission, vision, goals, strategies, and performance measures of the department.
33.		NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	NEW 225. The department shall make each report required under this act readily accessible to the public and conspicuously post each required report in a single archivable location on

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	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
				the department's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's website, the department shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location.
34.		NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	NEW 226. The department shall report on any court settlement that may require further legislative review of state statutory programs or regulations.
35.		NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	NEW 227. Not later than November 15, the department shall disclose on a publicly accessible website private and other thirdparty funds received by the department in the previous fiscal year. The report must include the amount of funding received, the specific source of funding received, the purpose for which funding was expended, and the amount of any remaining funds. The report must be submitted to the standard report recipients and to the

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		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
				chairpersons of the senate and house appropriations committees.
36.		NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	NEW 228. Added new transparency language for all grants or direct appropriation grants funded in Part 1.
37.		NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	NEW 224. Prohibit services, grants, or programming to non-U.S.citizens.
			<i>Conference</i>	
38.		NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	NEW 225. Prohibits appropriations from being used to pay for a state obligation that exceeds \$200,000 for a court-approved judgment, settlement, award, or claim, without prior legislative approval; requires notification to be given if a

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				state obligation for a court-approved judgment, settlement, award, or claim results in a change from current statute.
			<i>Conference</i>	
39.		NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	NEW 226. Requires MDOC to disclose on a publicly accessible website private and other third-party funds received, including the amount and specific source of funding, the purpose, and the amount of any remaining funds.
			<i>Conference</i>	
40.		NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	NEW 227. Prohibits state funds from being used for diversity, equity, and inclusion initiatives or programs. 0
			<i>Conference</i>	

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		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
41.	DEPARTMENTAL ADMINISTRATION AND SUPPORT			
42.	OTIS Tracking For 3 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. The department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.	Sec. 301	<i>Executive</i>	4-301. No change.
			<i>Senate</i>	301. No change.
			<i>House</i>	301. No change.
			<i>Conference</i>	301. No change.
43.	Feasibility Study on Staff Retention From the funds appropriated in part 1, the department must submit a report not later than March 1 that includes an assessment of the cost and also details the effects on staffing since corrections officers and corrections medical officers were allowed to reach the highest level of pay within 3 years of service instead of reaching it within 5 years of service.	Sec. 302	<i>Executive</i>	Deleted
			<i>Senate</i>	Deleted
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted
44.		NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	NEW 302. Requires MDOC to work with the State Budget Office to lapse \$50.0 million of existing work project appropriations to be used to provide pay increases to corrections officers; requires increases to be in addition to pay step increases and pay rate structure changes already approved by the Civil Service Commission; requires there to be a letter of understanding approved by the Civil Service Commission between the Office of the State Employer and the Michigan

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				Corrections Organization that specifies the terms of the agreement to increase pay for corrections officers.
			<i>Conference</i>	
45.	<p>Staff Retention Strategies</p> <p>From the funds appropriated in part 1, the department shall submit a report not later than March 1 on the department's staff retention strategies. The report must include, but not be limited to, all of the following:</p> <p>(a) The department's strategies on how to improve employee engagement, how to improve employee wellness, and how to offer additional training and professional development for employees, including metrics the department is using to measure success of employee wellness programming.</p> <p>(b) Mechanisms by which the department receives employee feedback in areas under subdivision (a) and how the department considers suggestions made by employees.</p> <p>(c) Steps the department has taken, and future plans and goals the department has for retention and improving employee wellness.</p>	Sec. 303	<p><i>Executive</i></p> <p>4-303. From the funds appropriated in part 1, the <u>The</u> department shall submit a report by March 1 on the department's staff retention strategies.</p> <p>The remainder of the section is deleted.</p>	
			<i>Senate</i>	303. No change.
			<i>House</i>	303. No change.
			<i>Conference</i>	302. No change.
46.	<p>Staff Departures</p> <p>(1) From the funds appropriated in part 1, the department shall submit a report not later than March 1 on the number of employee departures. The report must include all of the following:</p> <p>(a) The number of corrections officers that departed from employment at a state correctional facility in the previous fiscal year and the number of years they worked for the department.</p> <p>(b) A chart that shows the normal distribution of employee departures in the positions described under subdivision (a) based on years of service. Years of service must be grouped into the</p>	Sec. 304	<p><i>Executive</i></p> <p>4-304. Revised subsection (2) :</p> <p style="color: red;">(d2) A<u>The department shall review summary of all reasons for employee departures and summarize in the report required under this section</u> the primary reasons for departure for each of the ranges of years of service described under subdivision (1)(b) based on the available responses.</p>	
			<i>Senate</i>	304. No change.
			<i>House</i>	304. No change.

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	<p>following ranges: 1 to 3 years, 3 to 5 years, 5 to 10 years, 10 to 15 years, 15 to 20 years, and 20 and more years.</p> <p>(c) A section that shows the distinction between all of the following:</p> <p>(i) Recruits who are in training at the academy that depart employment.</p> <p>(ii) Recruits who are in training at a facility that depart employment.</p> <p>(iii) Employees who have been on the job that depart employment.</p> <p>(2) The department shall review all reasons for employee departures and summarize in the report required under this section the primary reasons for departure for each of the ranges of years of service described under subdivision (1)(b) based on the available responses.</p>		<i>Conference</i>	303. No change.
47.	<p>Reimbursement to Counties for Parole Violators</p> <p>Funds appropriated in part 1 for prosecutorial and detainer expenses must be used to reimburse counties for housing and custody of parole violators and offenders being returned by the department from community placement who are available for return to institutional status and for prisoners who volunteer for placement in a county jail.</p>	Sec. 305	<i>Executive</i>	4-305. No change.
			<i>Senate</i>	305. added new (2): (2) The fiscal year 2024-25 rates must be increased by \$20 for fiscal year 2025-26 and all subsequent fiscal years.
			<i>House</i>	305. No change.
			<i>Conference</i>	304. No change.
48.	<p>Sheriffs' Coordinating Council</p> <p>The department shall provide fiduciary oversight of funds received under the local corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546.</p>	Sec. 306	<i>Executive</i>	4-306. No change.
			<i>Senate</i>	306. No change.
			<i>House</i>	306. No change.

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		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
			<i>Conference</i>	305. No change.
49.	<p>Vendor Contractual Compliance</p> <p>From the funds appropriated in part 1, the department shall issue a report not later than March 1 for all vendor contracts. The report must cover service contracts with a value of \$500,000.00 or more and include all of the following:</p> <ul style="list-style-type: none"> (a) The original start date and the current expiration date of each contract. (b) The number of available option years. (c) The number, if any, of contract compliance monitoring site visits completed by the department for each vendor. (d) The number and amount of fines, if any, for service-level agreement noncompliance for each vendor broken down by area of noncompliance. 	Sec. 307	<i>Executive</i>	<p>4-307. From the funds appropriated in part 1, theThe department shall issue a report not later than March 1 for all vendor contracts. The report must cover service contracts with a value of \$500,000.00 or more <u>that and includes all of</u> the following:</p> <ul style="list-style-type: none"> (a) The original start date and the current expiration date of each contract. (b) The number of available option years. (c) The number, if any, of contract compliance monitoring site visits completed by the department for each vendor <u>in the previous fiscal year.</u> (d) The number and amount of fines <u>in the previous fiscal year, if any,</u> for service-level agreement noncompliance for each vendor broken down by area of noncompliance.
			<i>Senate</i>	307. Concurred with Governor but retained "From the funds appropriated in Part 1" and "all of" and changed "and include" to "that includes".
			<i>House</i>	307. Concurred with Senate with minor adjustments.
			<i>Conference</i>	306. Concurred with Senate.

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50.	<p>Prisoner Telephone Contract / Program and Special Equipment Fund</p> <p>The department must ensure that a prisoner telephone system is maintained. The prisoner telephone system must meet ongoing operational needs of the department while maintaining the lowest per-minute rate possible. The department must provide notice at least 45 days in advance of each of the following taking effect:</p> <p>(a) Changes to telephone rates. (b) Extending the telephone contract, including the department exercising the option to extend the contract. (c) Rebidding the telephone contract.</p>	Sec. 308	<i>Executive</i>	4-308. No change.
			<i>Senate</i>	308. No change.
			<i>House</i>	308. No change.
			<i>Conference</i>	307 . No change.
51.	<p>New Custody Staff Training</p> <p>From the funds appropriated in part 1, the department shall provide for the training of all custody staff in effective and safe ways of handling prisoners with mental illness and referring prisoners to mental health treatment programs. Mental health awareness training shall be incorporated into the training of new custody staff.</p>	Sec. 309	<i>Executive</i>	309. Retained with technical modifications.
			<i>Senate</i>	309. No change.
			<i>House</i>	309. No change.
			<i>Conference</i>	308 . No change.
52.	<p>Correctional Facility Information</p> <p>From the funds appropriated in part 1, the department shall issue a report for all correctional facilities not later than January 1 that includes all of the following information for each facility:</p> <p>(a) The name, street address, and date of construction. (b) The current maintenance costs. (c) Any maintenance planned. (d) The current utility costs. (e) The expected future capital improvement costs.</p>	Sec. 310	<i>Executive</i>	Deleted
			<i>Senate</i>	310. Retained
			<i>House</i>	310. Retained
			<i>Conference</i>	309 . Retained

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	<p>(f) The current unspent balance of any authorized capital outlay projects, including the original authorized amount.</p> <p>(g) The expected future useful life.</p>			
53.	<p>Michigan State Industries</p> <p>From the funds appropriated in part 1, the department shall provide a report on the Michigan state industries program not later than December 1. The report must include, but is not limited to, all of the following information:</p> <p>(a) The locations of the programs.</p> <p>(b) The total number of participants at each location.</p> <p>(c) A description of job duties and typical inmate schedules, and the products that are produced.</p> <p>(d) How the program provides marketable skills that lead to employable outcomes after release from a department facility.</p>	Sec. 311	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-311. Retained with technical modification.</p> <p>311. No change.</p> <p>311. No change.</p> <p>310. No change.</p>
54.	<p>Employee Wellness Programming</p> <p>(1) Funds appropriated in part 1 for employee wellness programming must be used for post-traumatic stress outreach, treating mental health issues, peer support programs, and providing mental health programming for all department staff, including former employees.</p> <p>(2) Not later than December 15, the department shall submit a report on programs the department has established, the level of employee involvement, and expenditures made by the department for employee wellness programming.</p>	Sec. 312	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-312. No change.</p> <p>312. No change.</p> <p>312. No change.</p> <p>311. No change.</p>

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55.	<p>Recruit Schools</p> <p>(1) From the funds appropriated in part 1 for new custody staff, the department shall work to hire and train new corrections officers to address attrition of corrections officers and to decrease overtime costs. The department shall submit quarterly reports on new employee schools. The reports must include all of the following information for the immediately preceding fiscal quarter, and as much of the information as possible for the current and next fiscal year:</p> <p>(a) The number of new employee schools that took place and the location of each.</p> <p>(b) The number of recruits that started in each employee school.</p> <p>(c) The number of recruits that graduated from each employee school and continued employment with the department.</p> <p>(2) Third quarter reports must outline steps the department has taken to obtain the highest number of recruits possible for each new employee school. A report prepared under this subsection must include, but is not limited to, all of the following information:</p> <p>(a) Internal sources of recruitment, including transfers and promotions.</p> <p>(b) External sources of recruitment, including advertisements.</p> <p>(c) Job portals, social networking platforms, placement agencies, job fairs, campus placements, or professional entities used for recruitment.</p> <p>(d) Whether the department’s website was used to advertise vacancies.</p>	Sec. 313	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-313. Retained with technical modification.</p> <p>313. No change.</p> <p>313. No change.</p> <p>312. No change.</p>
56.	<p>Staff Overtime Hours Report</p> <p>From the funds appropriated in part 1, the department shall submit a quarterly report on the number of overtime hours worked by all custody staff, by facility. The report must include for each facility, the number of mandatory overtime hours worked, the number of</p>	Sec. 314	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p>	<p>4-314. Retained with technical modification.</p> <p>314. No change.</p> <p>314. No change.</p>

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	voluntary overtime hours worked, the reasons for overtime hours worked, and the average number of overtime hours worked by active employees.		<i>Conference</i>	313. No change.
57.	<p>Data Exchange</p> <p>From the funds appropriated in part 1, the department may establish agreements and exchange offender data with local, state, and federal agencies, law enforcement, community service and treatment providers, and research partners in order to improve offender success, reduce recidivism risk, and enhance public safety. This data sharing may include, but is not limited to, efforts to support the following:</p> <p>(a) Providing continuing access to behavioral health, physical health, and medication needs through community-based providers.</p> <p>(b) Establishing assistance program eligibility and participation.</p> <p>(c) Collaborating with community service providers for continued care and access to services for offenders.</p> <p>(d) Providing ongoing cognitive and behavioral treatment programming in the community.</p> <p>(e) Providing substance abuse testing and referrals for counseling services and treatment.</p> <p>(f) Providing vocational skill training, job placement support, and monitoring employment attainment.</p> <p>(g) Determining educational attainment and needs.</p> <p>(h) Establishing accurate offender identification, criminal histories, and monitoring new criminal activity.</p> <p>(i) Measuring and evaluating treatment programs and services in support of evidence-based practices.</p>	Sec. 315	<i>Executive</i>	4-315. No change.
			<i>Senate</i>	315. No change.
			<i>House</i>	315. No change.
			<i>Conference</i>	314. No change.
58.		NEW SENATE SECTION	<i>Executive</i>	
			<i>Senate</i>	New Sec. 316. From the funds appropriated in part 1, the Department shall prepare a report of the following information by March 1 of each year:

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				<p style="color: red;">(1) The number of Department employees charged with the commission of a criminal offense committed in a correctional facility and during the employee's work hours in the previous fiscal year. The information shall be categorized by facility and shall specify the offense charged and the outcome of the charge.</p> <p style="color: red;">(2) The number of employees disciplined, demoted, or separated from service due to personal misconduct in the previous fiscal year. To the extent it does not disclose confidential personnel records, the information shall be organized by type of misconduct, nature of corrective action taken, and outcome of the corrective action.</p>
			<i>House</i>	
			<i>Conference</i>	
59.	<p>Population Projections</p> <p style="color: red;">From the funds appropriated in part 1, the department shall submit 3-year and 5-year prison population projection updates not later than April 1, including explanations of the methodology and assumptions used in developing the projection updates.</p>	Sec. 317	<i>Executive</i>	4-317. Retained with technical modification.
			<i>Senate</i>	317. No change.
			<i>House</i>	316. No change.
			<i>Conference</i>	0. No change.
60.	<p>Annual Statistical Report</p> <p style="color: red;">From the funds appropriated in part 1, the<u>The</u> department shall provide<u>place an annual</u> the statistical report for<u>from</u> the immediately preceding calendar year on a website not later than June 30. The statistical report must include, but not be limited to, the <u>types of</u> information as provided in the 2022<u>2004</u> statistical report.</p>	Sec. 318	<i>Executive</i>	4-318. Retained with technical modifications.
			<i>Senate</i>	318. Concurred with Governor but retained "From the funds appropriated in Part 1".
			<i>House</i>	317. Changed statistical report date to 2004.
			<i>Conference</i>	316. Concurred with Executive.

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61.	<p>Recidivism Rate</p> <p>From the funds appropriated in part 1, the department shall report the reincarceration recidivism rates of offenders based on available data.</p>	Sec. 319	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-319. Retained with technical modifications.</p> <p>319. No change.</p> <p>318. No change.</p> <p>317. No change.</p>
62.	<p>County Jail Reimbursement Program</p> <p>(1) The department shall administer a county jail reimbursement program from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in jails certain felons who otherwise would have been sentenced to prison.</p> <p>(2) The county jail reimbursement program must be used to reimburse counties for convicted felons in the custody of the sheriff if the conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:</p> <p>(a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H or a nonperson crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.</p> <p>(b) The felon's minimum sentencing guidelines range minimum is more than 12 months under the sentencing guidelines described in subdivision (a).</p>	Sec. 320	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-320. No change.</p> <p>320. Increased all reimbursements rates in subsection (3) by \$5; added a new subsection (6); and renumbered (7) to (8):</p> <p>(7) A county receiving reimbursement under subsection (3) must offer in-person visitation for all housed inmates within that county's jail.</p> <p>319. No change.</p> <p>318. No change.</p>

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	<p>(c) The felon was sentenced to jail for a felony committed while the felon was on parole and under the jurisdiction of the parole board and for which the sentencing guidelines recommended range for the minimum sentence has an upper limit of more than 18 months.</p> <p>(3) State reimbursement under this section must be \$70.00 per diem per diverted offender for offenders with a presumptive prison guideline score, \$60.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 1 crime, and \$45.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 2 crime. Reimbursements must be paid for sentences up to a 1-year total.</p> <p>(4) County jail reimbursement program expenditures must not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program must be made in the order in which properly documented requests for reimbursements are received. A request is properly documented if it meets departmental requirements for documentation. Not later than October 15, the department shall distribute the documentation requirements to all counties.</p> <p>(5) Any county that receives funding under this section for the purpose of housing in jails certain felons who otherwise would have been sentenced to prison shall, as a condition of receiving the funding, report not later than September 30 an annual average jail capacity and annual average jail occupancy for the previous fiscal year.</p> <p>(6) Not later than February 1, the department shall report all of the following information:</p> <p>(a) The number of inmates sentenced to the custody of the sheriff and eligible for the county jail reimbursement program.</p> <p>(b) The total amount paid to counties under the county jail reimbursement program.</p> <p>(c) The total number of days inmates were in the custody of the sheriff and eligible for the county jail reimbursement program.</p>			

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	<p>(d) The number of inmates sentenced to the custody of the sheriff under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).</p> <p>(e) The total amount paid to counties under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).</p> <p>(f) The total number of days inmates were in the custody of the sheriff under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).</p> <p>(g) The estimated cost of housing inmates sentenced to the custody of the sheriff and eligible for the county jail reimbursement program as inmates of a state prison.</p> <p>(7) As used in this section:</p> <p>(a) "Group 1 crime" means a crime in 1 or more of the following offense categories: arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in death, other sex offenses, robbery, and weapon possession as determined by the department based on specific crimes for which counties received reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.</p> <p>(b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny, fraud, forgery, embezzlement, motor vehicle offenses, malicious destruction of property, controlled substance offense, felony drunk driving, and other nonassaultive offenses.</p> <p>(c) "In the custody of the sheriff" means that the convicted felon has been sentenced to the county jail and either is housed in a county jail, is in custody but is being housed at a hospital or medical facility for a medical or mental health purpose, or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system.</p>			

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63.	<p>Offender Population Report</p> <p>(1) From the funds appropriated in part 1, the department shall provide all of the following information on the offender population in a monthly report:</p> <p>(a) Prison population by facility and security level, including the population of prisoners under the department's jurisdiction housed in county jails.</p> <p>(b) Net operating capacity according to the most recent certification report.</p> <p>(c) Electronic monitoring populations.</p> <p>(d) Parole populations.</p> <p>(e) Probation populations, with identification of the number of offenders in special alternative incarceration.</p> <p>(2) From the funds appropriated in part 1, the department shall provide all of the following information on the offender population in a quarterly report:</p> <p>(a) The number of closed housing units and beds in those units, including the security level of closed beds.</p> <p>(b) The number of prisoners serving life sentences.</p> <p>(c) The number of prisoners classified as past their earliest release date.</p> <p>(d) The number of prisoner intakes during the previous quarter.</p> <p>(e) The number of prisoner exits, including paroles, maximum discharges, and other exits during the previous quarter.</p> <p>(3) If the department knows it will not meet the reporting requirements under this section, the department shall immediately issue a report that states that fact and that lists the reasons for not meeting the reporting requirements.</p>	Sec. 321	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-321. Retained with technical modifications.</p> <p>321. No change.</p> <p>320. No change.</p> <p>319. No change.</p>

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64.	<p>Vacant Positions Report</p> <p>(1) On a quarterly basis, the department shall report on all of the following:</p> <p>(a) A detailed accounting of all vacant positions that exist within the department.</p> <p>(b) A detailed accounting of all correction officer positions at each correctional facility, including positions that are filled and positions that are vacant by facility.</p> <p>(c) A detailed accounting of all vacant positions that are health care related.</p> <p>(d) A detailed accounting of vacant positions that are being held open for temporarily nonactive employees.</p> <p>(2) As used in this section, “vacant position” means any position that has not been filled at any time during the past 6 calendar months.</p>	Sec. 322	<i>Executive</i>	4-322. Retained with technical modification.
			<i>Senate</i>	322. No change.
			<i>House</i>	321. No change.
			<i>Conference</i>	<p>320. Retained as follows:</p> <p>On a quarterly basis, the department shall report on all of the following:</p> <p>(a) A detailed accounting of all correction officer positions at each correctional facility, including positions that are filled and positions that are vacant by facility.</p> <p>(b) A detailed accounting of all vacant positions that are health care related.</p>
65.	<p>Miscellaneous Fees</p> <p>The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate visits, union steward activities, and public works programs and services provided to local units of government or private nonprofit organizations. The revenues and fees collected are appropriated for all expenses associated with these services and activities.</p>	Sec. 323	<i>Executive</i>	4-323. No change.
			<i>Senate</i>	323. No change.
			<i>House</i>	323. No change.
			<i>Conference</i>	321. No change.
66.	<p>Management-to-Staff Ratio</p> <p>It is the intent of the legislature that the department establish and maintain a management-to-staff ratio of not more than 1 supervisor</p>	Sec. 324	<i>Executive</i>	Deleted
			<i>Senate</i>	324. Retained

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	for each 8 employees at the department's central office in Lansing and at both the northern and southern region administration offices.		<i>House</i>	324. Retained
			<i>Conference</i>	Deleted
67.	Swift and Sure Sanctions Program Data The department shall provide the state court administrative office data sufficient to administer the swift and sure sanctions program.	Sec. 325	<i>Executive</i>	4-325. No change.
			<i>Senate</i>	325. No change.
			<i>House</i>	Not included
			<i>Conference</i>	322. No change.
68.	Lapsing of GF/GP Funds	NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	New Sec. 323. From the unexpended and unencumbered funds lapsed by the department of corrections into the general fund at the end of the fiscal year ending September 30, 2025, an amount not to exceed \$30,000,000.00 is appropriated and available for expenditure by the department to support prisoner health care costs.
69.		NEW SENATE SECTION	<i>Executive</i>	
			<i>Senate</i>	New Sec. 326. The funds appropriated in part 1 for corrections officer pensions must be remitted to the state employees' retirement system for implementation costs if House Bill No. 4665, House Bill No. 4666, and House Bill No. 4667 of the 102 nd Legislature are enacted into law. The funds

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				appropriated in part 1 for corrections officer pensions that are remitted to the state employees' retirement system must be used to pay for costs associated with retirement benefit changes provided to employees in the departments of corrections, natural resources, health and human services, and state police that would be eligible under House Bill Numbers 4665, 4666, and 4667 of the 102nd Legislature.
			<i>House</i>	
			<i>Conference</i>	
	OFFENDER SUCCESS ADMINISTRATION			
70.	<p>Offender Success Expenditures and Allocations</p> <p>Sec. 401. (1) From the funds appropriated in part 1, the department shall provide a report not later than March 1 on offender success expenditures, allocations, and performance. The report must include, but not be limited to, details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider. Reported performance factors must be reported by region and must include, but not be limited to, all of the following:</p> <p>(a) The number of individuals who received transitional housing services.</p> <p>(b) The average length of stay in transitional housing.</p> <p>(c) The number of individuals who received a referral for economic stability assistance and the number of referred individuals who secured employment or enrolled in education/training to increase economic stability.</p> <p>(d) The number of referred individuals who maintained employment for 12 months or more.</p>	Sec. 401	<i>Executive</i>	4-401. Retained with technical modifications.
			<i>Senate</i>	401. No change.
			<i>House</i>	401. No change.
			<i>Conference</i>	401. No change.

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	<p>(e) The total amount of leveraged services secured by the contractor.</p> <p>(2) As used in this section, “leveraged services” means services that benefit clients that are not directly paid for by the department, such as educational scholarships or grants, workforce training grants, or housing choice vouchers.</p> <p>(3) The department may accept cash or in-kind donations to supplement funds for prison education training, supplies, and materials necessary to complete the academic and jobs skills related programs. All funds received are appropriated and may be expended by the department. Any unexpended or unencumbered donations at the end of the fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.</p>			
71.	<p>Matching Parolees with Potential Employers</p> <p>From the funds appropriated in part 1 for offender success services, the department, when reasonably possible, shall ensure that inmates have potential employer matches in the communities to which they will return prior to each inmate’s initial parole hearing.</p>	Sec. 403	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Deleted</p> <p>403. Retained</p> <p>402. Retained</p> <p>402. Retained</p>
72.	<p>Workforce Development Collaboration</p> <p>(1) From the funds appropriated in part 1, the department shall design services for offender success and vocational education programs, collaborating with the department of labor and economic opportunity and local entities to the extent deemed necessary by the director. The department shall ensure the program provides relevant professional development opportunities to prisoners that are high quality, demand driven, locally receptive, and responsive</p>	Sec. 404	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-404. No change.</p> <p>404. No change.</p> <p>403. No change.</p> <p>403. No change.</p>

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	<p>to the needs of communities where the prisoners are expected to reside after their release from correctional facilities.</p> <p>(2) Not later than March 1, the department shall provide a report detailing the results of the workforce development program.</p>			
73.	<p>Probation Residential Services</p> <p>Sec. 405. Funds awarded for probation residential services in part 1 must provide for all of the following: (a) An initial client assessment reimbursement of \$200.00. (b) A per diem reimbursement of not more than \$70.00.</p>	Sec. 405	<i>Executive</i>	4-405. No change.
			<i>Senate</i>	405. No change.
			<i>House</i>	404. No change.
			<i>Conference</i>	404. No change.
74.	<p>County Reimbursement Rates for Housing During Assessments</p> <p>Allowable uses of community corrections comprehensive plans and services funds must include reimbursing counties for transportation, treatment costs, and housing drunk drivers during a period of assessment for treatment and case planning, in accordance with an approved comprehensive plan. Reimbursements for housing during the assessment process must be at the rate of \$43.50 per day per offender, up to a maximum of 5 days per offender</p>	Sec. 406	<i>Executive</i>	4-406. No change.
			<i>Senate</i>	406. No change.
			<i>House</i>	405. No change.
			<i>Conference</i>	405. No change.
75.	<p>Community Corrections Comprehensive Plans</p> <p>(1) From the funds appropriated in part 1, the department shall submit the following information for each county and counties consolidated for community corrections comprehensive plans: (a) Approved technical assistance grants and community corrections comprehensive plans including each program and level</p>	Sec. 407	<i>Executive</i>	4-407. Retained with technical modifications.
			<i>Senate</i>	407. No change.
			<i>House</i>	406. No change.
			<i>Conference</i>	406. No change.

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	<p>of funding, the utilization level of each program, and profile information of enrolled offenders.</p> <p>(b) If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity.</p> <p>(c) Status of the community corrections information system and the jail population information system.</p> <p>(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.</p> <p>(e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.</p> <p>(f) Data on the use of funding made available under the drunk driver jail reduction and community treatment program.</p> <p>(2) The report required under subsection (1) must include the total funding allocated, program expenditures, required program data, and year-to-date totals.</p>			
76.	<p>Public Safety Initiative</p> <p>(1) From the funds appropriated in part 1 for public safety initiative, the law enforcement agency receiving funding under part 1 shall submit quarterly expenditure reports including a detailed listing of expenditures made, the purpose for which the expenditures were made, specific services provided, and the number of individuals served. Reports required under this section must be submitted to the standard report and to the department of corrections.</p> <p>(2) As a condition of receiving funding appropriated for public safety initiative, reports required in the prior fiscal year must be submitted before funds may be disbursed for the current fiscal year.</p>	Sec. 408	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-408. No change.</p> <p>408. No change.</p> <p>Not included</p> <p>Not included</p>

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			<i>Senate</i>	410. Concurred with Governor but retained March 1 as the reporting date.
			<i>House</i>	408. Retained current language.
			<i>Conference</i>	408. Retained current language.
79.	<p>Enhanced Food Technology Program</p> <p>From the funds appropriated in part 1 for enhanced food technology program, the department shall maintain a program that provides on-the-job training in prison kitchens that will lead to prisoners earning food service training credentials recognized by the restaurant industry. The department shall use the funds appropriated in part 1 for enhanced food technology program to collaborate with the Michigan Restaurant and Lodging Association and other restaurant industry stakeholders to provide job placement assistance to individuals on probation or parole.</p>	Sec. 411	<i>Executive</i>	4-411. No change.
			<i>Senate</i>	411. No change.
			<i>House</i>	409. No change.
			<i>Conference</i>	409. No change.
80.	<p>Medication-Assisted Treatment Program</p> <p>(1) From the funds appropriated in part 1 for offender success programming, the department shall establish medication-assisted treatment offender success pilot programs. A medication-assisted treatment offender success pilot program must provide prerelease treatment and postrelease referral for opioid- or alcohol-addicted offenders who voluntarily participate in a medication-assisted treatment offender success pilot program. The department shall collaborate with residential and nonresidential substance use disorder treatment providers and with community-based clinics to provide postrelease assessment and treatment. The programs shall employ a multifaceted approach to treatment, including various forms of medication-assisted treatment approved by the Food and Drug Administration for the treatment of opioid use disorder or alcohol use disorder, counseling, and postrelease referral to</p>	Sec. 412	<i>Executive</i>	4-412. Retained with technical modification.
			<i>Senate</i>	412. No change.
			<i>House</i>	410. No change.
			<i>Conference</i>	Deleted and combined with Sections 606 and 607 for a NEW Sec. 606.

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	<p>community-based providers. If clinically appropriate, the department shall consider the use of long-acting injectable formulations of FDA-approved medication-assisted treatment for alcohol and opioid use disorder when developing an offender's release plan.</p> <p>(2) The department shall submit a report not later than December 1 on all of the following:</p> <p>(a) The number of offenders who received an injectable treatment for alcohol use disorder.</p> <p>(b) The number of offenders who received an injectable treatment for opioid use disorder before release.</p> <p>(c) The number of offenders who subsequently received treatment in the community for a duration of not less than 3 months.</p> <p>(d) The number of offenders who received injections and were subsequently returned to prison during the previous fiscal year.</p>			
81.	<p>Prisoner Mental Health Services</p> <p>From the funds appropriated in part 1, the department shall ensure that any inmate with a diagnosed mental illness is referred to a local mental health care provider that is able and willing to treat the inmate upon parole or discharge. Upon referral, the department shall ensure that the provider is informed of the inmate's current treatment plan including any medications that are currently prescribed to the inmate.</p>	Sec. 413	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-413. No change.</p> <p>413. No change.</p> <p>411. No change.</p> <p>410. No change.</p>

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82.	<p>Goodwill Flip the Script</p> <p>(1) Funds appropriated in part 1 for Goodwill Flip the Script must be distributed to a Michigan-chartered 501(c)(3) nonprofit corporation operating in a county with greater than 1,500,000 people for administration and expansion of a program that serves a population of individuals aged 16 to 39. The program must target individuals who are entering the criminal justice system for the first or second time and must assist those individuals through the following program types:</p> <p>(a) Alternative sentencing programs in partnership with a local district or circuit court.</p> <p>(b) Educational recovery for special adult populations with high rates of illiteracy.</p> <p>(c) Career development and continuing education.</p> <p>(d) Financial counseling and coaching services.</p> <p>(2) Not later than March 30, the selected program shall report on all of the following:</p> <p>(a) Program performance measurements.</p> <p>(b) The number of individuals diverted from incarceration.</p> <p>(c) The number of individuals served.</p> <p>(d) The outcomes of participants who completed the program.</p>	Sec. 414	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-414. No change.</p> <p>414. No change.</p> <p>Deleted</p> <p>Deleted</p>
83.	<p>Academic and Vocational Programming</p> <p>From the funds appropriated in part 1, the department shall report not later than March 1 on academic and vocational programs, including, but not limited to, all of the following:</p> <p>(a) The number of instructors and the number of instructor vacancies, by program and facility.</p> <p>(b) The number of prisoners enrolled in each program, the number of prisoners completing each program, the number of prisoners who do not complete each program, and the number of prisoners on waiting lists for each program.</p>	Sec. 415	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-415. Retained with technical modifications.</p> <p>415. No change.</p> <p>412. No change.</p> <p>411. No change.</p>

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	<p>(c) The racial demographics of prisoners enrolled in each program.</p> <p>(d) The steps the department has undertaken to improve programs, track records, accommodate transfers and prisoners with health care needs, and reduce waiting lists.</p> <p>(e) The number of prisoners paroled without a high school diploma or a high school equivalency.</p> <p>(f) The number of prisoners not paroled at their earliest release date because of a lack of a high school equivalency and the reason those prisoners have not obtained a high school equivalency.</p>			
84.	<p>Faith-Based Reentry Programs</p> <p>From the funds appropriated in part 1, priority may be given to funding reentry or rehabilitation programs, including faith-based initiatives, that have been demonstrated to reduce prison violence and recidivism.</p>	Sec. 416	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-416. No change.</p> <p>416. No change.</p> <p>413. No change.</p> <p>412. No change.</p>
85.	<p>Muskegon EXIT Program Earmark</p> <p>(1) Funds appropriated in part 1 for criminal justice reinvestment must be used only to fund data collection and evidence-based programs designed to reduce recidivism among probationers, parolees, and prisoners.</p> <p>(2) Of the funds appropriated in part 1 for criminal justice reinvestment, not less than \$600,000.00 must be allocated to an organization that has received a United States Department of Labor training to work 2-adult reentry grant to provide county jail inmates with programming and services to prepare them to get and keep jobs. Examples of eligible programs and services include, but are not limited to: adult education, tutoring, manufacturing skills training, participation in a simulated work environment, mentoring, cognitive</p>	Sec. 417	<p><i>Executive</i></p> <p><i>Senate</i></p>	<p>4-417. Deleted subsection (3):</p> <p>(3) The department shall report on programs described under this section not later than March 30. The report must include all of the following:</p> <p>(a) The reincarceration recidivism rate of program participants.</p> <p>(b) The employment rate of participants who complete the program.</p> <p>(c) The cost of the program per participant.</p> <p>417. No change.</p>

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	<p>therapy groups, life skills classes, substance use disorder recovery groups, fatherhood programs, classes in understanding the legal system, family literacy, health and wellness, finance management, employer presentations, and classes on job retention. Programming and support services should begin before release and continue after release from the county jail. To be eligible for funding, an organization must show not less than 2 years of data that demonstrate program success.</p> <p>(3) The department shall report on programs described under this section not later than March 30. The report must include all of the following:</p> <p>(a) The reincarceration recidivism rate of program participants.</p> <p>(b) The employment rate of participants who complete the program.</p> <p>(c) The cost of the program per participant.</p>		<p><i>House</i></p> <p><i>Conference</i></p>	<p style="color: red;">Not included</p> <p style="color: red;">413. Deleted subsection (2).</p>
86.	<p>Program and Special Equipment Fund</p> <p>Revenues appropriated and collected for program and special equipment funds must be considered state restricted revenue. Funding must be used for prisoner programming, special equipment, and security projects. Not less than 75% of funding must be used for prisoner programming. Unexpended funds remaining at the close of the fiscal year must not lapse to the general fund but must be carried forward and made available for appropriation in subsequent fiscal years.</p>	418	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-418. No change.</p> <p>418. No change.</p> <p style="color: red;">414. No change.</p> <p style="color: red;">414. No change.</p>
87.	<p>Report on Program Eliminations</p> <p>From the funds appropriated in part 1, the department shall report on the department's plans to eliminate programming for prisoners. The report must be provided not less than 30 days before program elimination. As used in this section, "programming for prisoners" means a department core program or career and technical education program funded in part 1.</p>	419	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>Deleted and Deemed Unenforceable</p> <p>419. Retain</p> <p style="color: red;">415. Retain</p> <p style="color: red;">415. Retain</p>

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88.	<p>Reports on Community Reentry, Tether, and SAI</p> <p>From the funds appropriated in part 1, the department shall prepare individual reports not later than March 1 for the residential reentry program, the electronic monitoring program, and the special alternative to incarceration program. Each program's report must include information on all of the following:</p> <p>(a) Monthly new participants by type of offender. Residential reentry program participants must be categorized by reason for placement. For technical rule violators, the report must sort offenders by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.</p> <p>(b) Monthly participant unsuccessful terminations, including cause.</p> <p>(c) Number of successful terminations.</p> <p>(d) End-of-month population by facility and program.</p> <p>(e) Average length of placement.</p> <p>(f) Return to prison statistics.</p> <p>(g) Description of each program location or locations, capacity, and staffing.</p> <p>(h) Sentencing guideline scores and actual sentence statistics for participants, if applicable.</p> <p>(i) Comparison with previous year statistics.</p> <p>(j) Analysis of the impact on prison admissions, jail utilization, and the cost effectiveness of the program.</p>	Sec. 501	<p><i>Executive</i> Deleted</p> <p><i>Senate</i> 501. Retain</p> <p><i>House</i> 501. Retain</p> <p><i>Conference</i> Deleted</p>	
89.	<p>Alternatives to Prisoner to Technical Probation and Parole Violations</p>	Sec. 502	<p><i>Executive</i> Deleted</p> <p><i>Senate</i> 502. Retain</p>	

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	<p>(1) From the funds appropriated in part 1, the department shall review and revise as necessary policy proposals that provide alternatives to prison for offenders being sentenced to prison as a result of technical probation violations and technical parole violations. To the extent the department has insufficient policies or resources to affect the continued increase in prison commitments among these offender populations, from the funds appropriated in part 1, the department shall explore other policy options to allow for program alternatives, including department or OCC-funded programs, local level programs, and programs available through private agencies that may be used as prison alternatives for these offenders.</p> <p>(2) Not later than April 1, the department shall provide a report on the number of all parolees returned to prison and probationers sentenced to prison for either a technical violation or new sentence during the previous fiscal year. The report must include the following information for probationers, for parolees after their first parole, and for parolees who have been paroled more than once:</p> <p>(a) The numbers of parole and probation violators returned to or sent to prison for a new crime with a comparison of original versus new offenses by major offense type: assaultive, nonassaultive, drug, and sex.</p> <p>(b) The numbers of parole and probation violators returned to or sent to prison for a technical violation and the type of violation, including, but not limited to, zero gun tolerance and substance use disorder violations. For parole technical rule violators, the report must list violations by type, by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.</p> <p>(c) The educational history of those offenders, including how many had a high school equivalency or high school diploma before incarceration in prison, how many received a high school equivalency while in prison, and how many received a vocational certificate while in prison.</p> <p>(d) The number of offenders who participated in the reentry program versus the number of those who did not.</p>		<p><i>House</i></p> <p><i>Conference</i></p>	<p>502. Retain</p> <p>501. Retain</p>

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	(e) The unduplicated number of offenders who participated in substance use disorder treatment programs, mental health treatment programs, or both, while in prison, itemized by diagnosis.			
90.	<p>WRAP Metrics</p> <p>503. From the funds appropriated in part 1 for residential alternative to prison program, the department shall provide vocational, educational, and cognitive programming in a secure environment to enhance existing alternative sentencing options, increase employment readiness and successful placement rates, and reduce new criminal behavior for the west Michigan probation violator population. The department must ensure that all of the following program goals are attained:</p> <p>(a) Participants successfully complete the program. (b) Participants completing the program earn a nationally recognized credential for a career or vocational program. (c) Participants completing the program earn a certificate of completion for cognitive programming. (d) Reduction of the prison commitment rate for probation violators within the impacted geographic area.</p>	Sec. 503	<i>Executive</i>	Deleted
			<i>Senate</i>	503. Retain
			<i>House</i>	Not included
			<i>Conference</i>	Deleted

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91.	Parole Board Activity From the funds appropriated in part 1, the department shall issue quarterly reports for the previous 4 quarters detailing outcomes of prisoners who have been reviewed for parole. The report must include all of the following: (a) How many prisoners in each quarter were reviewed. (b) How many prisoners were granted parole. (c) How many prisoners were denied parole. (d) How many parole decisions were deferred. (e) The distribution of the total number of prisoners reviewed during that quarter grouped by whether the prisoner had been interviewed for the first, second, third, fourth, fifth, sixth, or more than sixth time. (f) The number of paroles granted, denied, or deferred for each of the parole guideline scores of low, average, and high. (g) The reason for denying or deferring parole.	Sec. 504	<i>Executive</i>	Deleted
			<i>Senate</i>	504. Retain
			<i>House</i>	503. Retain
			<i>Conference</i>	502. Retain
92.	Medical Parole	NEW SENATE SECTION	<i>Executive</i>	
			<i>Senate</i>	NEW Sec. 505. From the funds appropriated in part 1, the department must submit a report not later than March 1 each year, related to the medical parole process for the previous fiscal year. The report must include, but not be limited to, the following: (1) The number of incarcerated individuals who applied for medical parole the previous year, organized by reason for submission of the application, including the following:

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				<p>(a) Demographic data including race or ethnicity, gender, and age;</p> <p>(b) The highest class of offense for which the individual is incarcerated;</p> <p>(c) Whether the applicant had applied for medical parole before and been denied, and, if so, when; and,</p> <p>(d) A basic description of the underlying medical condition that led to the application.</p> <p>(2) The number of incarcerated individuals who were referred to the medical parole process the following year, organized by reason for submission of the application, including the following:</p> <p>(a) Demographic data including race or ethnicity, gender, and age;</p> <p>(b) The highest class of offense for which the individual is incarcerated;</p> <p>(c) Whether the applicant had applied for medical parole before and been denied, and, if so, when; and,</p> <p>(d) A basic description of the underlying medical condition that led to the referral.</p> <p>(3) The number of medical parole hearings that took place in the previous year.</p> <p>(4) The number of individuals who were granted medical parole in the previous year, categorized by the following:</p> <p>(a) Demographic data including race or ethnicity, gender, and age;</p>

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				<p>(b) Whether the person applied as a person who is medically incapacitated or a person who is terminally ill;</p> <p>(c) A basic description of the underlying medical condition that led to the application;</p> <p>(5) The number of individuals who were denied medical parole in the previous year, categorized by reason.</p> <p>(6) The number of individuals who were serving medical parole at the end of the previous fiscal year.</p> <p>(7) The number of individuals who were previously granted medical parole but have since been returned to the custody of the department as of the end of the previous fiscal year, and the reasons for their return.</p>
			<i>House</i>	
			<i>Conference</i>	<p>503. Revised as follows:</p> <p>From the funds appropriated in part 1, the department shall submit a report not later than March 1 on the medically frail parole process for the previous fiscal year. The report must include, but not be limited to, the following:</p> <p>(a) A de-identified list of incarcerated individuals who were considered for medically frail parole the previous year, including the following:</p> <p>(i) Demographic data, including race or ethnicity, gender, and age.</p> <p>(ii) The controlling offense of the individual.</p> <p>(iii) A categorization of the medical condition that resulted in the individual being considered for medically frail parole.</p> <p>(iv) If the individual was granted medically frail parole or</p>

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				<p>not, and if not, the reason why medically frail parole was denied.</p> <p>(b) The number of individuals who were previously granted medically frail parole that were returned to prison for a new offense or technical violation of parole.</p> <p>(c) The number of individuals who were previously granted medically frail parole that were discharged from further parole supervision.</p>
	HEALTH CARE			
93.	<p>Health Care Expenditures and Prescribing Practices</p> <p>Not later than April 1, the department shall provide a report on all of the following:</p> <p>(a) Physical and mental health care, pharmaceutical services, and durable medical equipment for prisoners. A report under this section must detail previous fiscal year expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts. A report under this 31 section must include a breakdown of all payments to the integrated care provider and to other providers itemized by physical health care, mental health care, pharmaceutical services, and durable medical equipment expenditures.</p> <p>(b) Pharmaceutical prescribing practices, including a detailed accounting of expenditures on antipsychotic medications, and any changes that have been made to the prescription drug formularies.</p> <p>(c) A status report on efforts to develop measurable data and outcomes for physical and mental health care within the prisoner population.</p>	Sec. 601	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-601. No change.</p> <p>601. No change.</p> <p>601. No change.</p> <p>601. No change.</p>

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94.	<p>Medical Information Release</p> <p>(1) From the funds appropriated in part 1, the department shall provide prisoners with a brochure that explains the purpose and importance of signing a medical release of information form. The department shall ensure that all prisoners, upon any health care treatment funded from appropriations in part 1, are given the opportunity to sign a medical release of information form designating a family member or other individual to whom the department shall release records and information regarding the prisoner upon the request of the prisoner. The prisoner may elect to withdraw or amend the medical release of information form at any time.</p> <p>(2) The department shall ensure that a signed medical release of information form follows a prisoner upon transfer to another department facility or to the supervision of a parole officer.</p> <p>(3) The medical release of information form must be placed online, on a public website managed by the department.</p>	Sec. 602	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-602. No change.</p> <p>602. No change.</p> <p>602. No change.</p> <p>602. No change.</p>
95.	<p>Health Care Utilization</p> <p>From the funds appropriated in part 1, the department shall provide a report not later than April 1 on prisoner health care utilization in the previous fiscal year, by facility, that includes all of the following:</p> <p>(a) The number of inpatient hospital days.</p> <p>(b) The number of outpatient visits.</p> <p>(c) The number of emergency room visits.</p> <p>(d) The number of prisoners receiving off-site inpatient medical care.</p> <p>(e) The top 10 most common chronic care conditions.</p>	Sec. 603	<p><i>Executive</i></p> <p><i>Senate</i></p>	<p>Deleted</p> <p>603. Retained and modified by adding a new subsection (2):</p> <p>(2) The report required in subsection (1) must include all of the following:</p> <p>(a) The amounts collected annually for all medical co-payments paid by prisoners, itemized by categories such as medical, dental, and prescription, including those items listed under subsection (1)(a) to (d).</p> <p>(b) The amounts collected from prisoners for any other medical services, medication, medical devices, or any other payments for medical services that are not a co-payments.</p>

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			<i>House</i>	603. No change.
			<i>Conference</i>	603. No change.
96.	<p>Hepatitis C Treatments</p> <p>(1) Funds appropriated in part 1 for Hepatitis C treatment must be used only to purchase specialty medication for Hepatitis C treatment in the prison population. In addition to the above appropriation, any rebates received from the medications used shall be used only to purchase specialty medication for Hepatitis C treatment. Not later than February 15, the department shall provide issue a report for the previous fiscal year that includes all of the following:</p> <p>(a) The total amount spent on specialty medication for the treatment of Hepatitis C.</p> <p>(b) The number of prisoners who were treated for Hepatitis C.</p> <p>(c) The amount of any rebates that were received from the purchase of specialty medication, and what, if any, outstanding rebates are expected to be received.</p> <p>(d) The Hepatitis C status of all incoming prisoners and the number of prisoners who are reinfected while incarcerated and require retreatment for Hepatitis C.</p> <p>(e) The number of those treated and released and then retreated upon reincarceration.</p>	Sec. 604	<p><i>Executive</i></p> <p>4-604. Retained with technical modifications.</p>	
			<i>Senate</i>	604. No change.
			<i>House</i>	604. No change.
			<i>Conference</i>	604. No change.
97.	<p>Utilization of Medicaid by Prisoners</p> <p>Not later than March 1, the department shall provide an annual report on the utilization of Medicaid benefits for prisoners.</p>	Sec. 605	<i>Executive</i>	Deleted
			<i>Senate</i>	605. Retained
			<i>House</i>	605. Retained
			<i>Conference</i>	605. Retained

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98.	<p>Residential Substance Abuse Treatment</p> <p>Not later than March 1, the department shall report on the number of prisoners who received medication-assisted therapies. The report must include, but not be limited to, all of the following:</p> <p>(a) The length of time each prisoner received those therapies.</p> <p>(b) The number of prisoners who have discontinued treatment while incarcerated.</p> <p>(c) A listing of the medications used in medication-assisted therapies.</p> <p>(d) The number of prisoners prescribed each medication listed in subdivision (c).</p>	Sec. 606	<i>Executive</i>	<p>4-606. Consolidated Sec. 607 by moving it to section (6) as subsections (1) and (2); renumbering subsection (1) as subsection (3); and added a new subsection 3(e):</p> <p><u>(e) Details on the operation of medication-assisted treatment clinics, including clinic site locations, staffing levels, and expenditures for staffing, supplies, and medications.</u></p>
			<i>Senate</i>	606. Concurred with Governor.
			<i>House</i>	606. No change.
			<i>Conference</i>	Consolidated with Sec.412 and Sec. 607 for a new Section 606.
99.	<p>Medication Assisted Treatment Sites</p> <p>(1) From the funds appropriated in part 1 for mental health and substance use disorder treatment, the department must maintain not less than 3 medication-assisted treatment clinics at correctional facilities that allow the department to treat the highest number of prisoners with opioid use disorder as possible. Funding must be used by the department to support costs of staff, including nurses, qualified mental health professionals, recovery coaches, and corrections officers, and costs of medication and supplies. Participating prisoners must be provided with the option of receiving 1 injection of medication immediately before being released from prison into the community.</p> <p>(2) The department shall submit quarterly reports on the establishment and operation of medication-assisted treatment clinics. A report under this subsection must include, but not be limited to, all of the following:</p> <p>(a) Clinic site locations.</p>	Sec. 607	<i>Executive</i>	Consolidated with Sec. 606
			<i>Senate</i>	606. Concurred with Governor.
			<i>House</i>	607. No change.
			<i>Conference</i>	Consolidated with Sec.412 and Sec. 606 for a new Section 606.

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	(b) Staffing levels. (c) Expenditures on staffing and supplies, including oral and injectable medications. (d) Number of prisoners treated. (e) Number of prisoners requiring treatment but not yet receiving treatment.			
100	Medication-Assisted Treatment Clinics	NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	NEW 606. (1) From the funds appropriated in part 1, the department shall support medication-assisted treatment clinics at designated correctional facilities that allow the department to treat prisoners with opioid and alcohol use disorder while incarcerated. The department shall collaborate with substance use disorder treatment providers and community-based clinics to provide postrelease assessment and treatment. Funding must be used by the department to support costs of staff, including nurses, qualified mental health professionals, recovery coaches, and corrections officers, and costs of medication and supplies. Participating prisoners must be encouraged to receive 1 injection of nonaddictive medication, if clinically appropriate, before being released from prison into the community. (2) The department shall submit quarterly reports on the operation of medication-assisted treatment clinics. A

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				<p>report under this subsection must include, but not be limited to, all of the following:</p> <p>(a) Clinic site locations.</p> <p>(b) A listing of medications used in medication-assisted therapies at each clinic site.</p> <p>(c) The number of prisoners prescribed each medication under subdivision (b), including if the medication is an oral or injectable treatment.</p> <p>(d) Total expenditures on clinic medications, including oral and injectable medications.</p> <p>(e) The number of prisoners who received treatment in the community for a duration of at least 3 months.</p>
101	Medical Co-Payments	NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	<p>NEW 607.</p> <p>From the funds appropriated in part 1, the department shall submit a report not later than March 1 that includes for the previous fiscal year the total amount of all medical co-payments collected by prisoners under section 67a of the corrections code of 1953, 1953 PA 232, MCL 791.267a.</p>
102	Prisoner Death Reports	NEW CONF. SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	

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			<i>Conference</i>	<p>NEW 608.</p> <p>From the funds appropriated in part 1, the department shall submit a biannual report, by not later than March 1 and September 1 of each year, that contains a de-identified list of prisoner deaths that occurred in the previous 6 months within correctional facilities. This report must include, but not be limited to, all of the following:</p> <ul style="list-style-type: none"> (a) The date of death. (b) The correctional facility or other location at which the death occurred. (c) The official cause of death, as documented on the death certificate. (d) In cases where the cause of death is determined to be a drug overdose, the type of drug used, if known.
103		NEW HOUSE SECTION	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	<p>NEW 607.</p> <p>Prohibits use of appropriations for any costs associated with gender reassignment surgery for any prisoner of this state.</p>
			<i>Conference</i>	

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	CORRECTIONAL FACILITIES AND ADMINISTRATION			
104	<p>Average Meal Costs</p> <p>From the funds appropriated in part 1 for prison food service, the department shall report not later than January 15 on the following:</p> <p>(a) Average per-meal cost for prisoner food service. Per-meal cost includes all costs directly related to the provision of food for the prisoner population, including, but not limited to, actual food costs, total compensation for all food service workers, including benefits and legacy costs, and inspection and compliance costs for food service.</p> <p>(b) Food service-related contracts, including goods or services to be provided and the vendor.</p> <p>(c) Major sanitation violations.</p>	Sec. 701	<i>Executive</i>	4-701. Retained with technical modifications.
			<i>Senate</i>	701. No change.
			<i>House</i>	701. No change.
			<i>Conference</i>	701. No change.
105	<p>Average Per Day Prisoner Costs</p> <p>From the funds appropriated in part 1, Not later than January 15, the department shall report calculate the cost per prisoner per day for each security custody level. This cost calculation must include all actual direct and indirect costs for the previous fiscal year. To calculate the cost per prisoner per day, the department shall divide the prisoner-related costs by the total number of prisoner days for each custody level and correctional facility. For multilevel facilities, costs that cannot be accurately allocated to each custody level may be included in the calculation on a per-prisoner basis for each facility. A report summarizing these calculations must be submitted not later than January 15. Prisoner-related costs included in the cost per prisoner per day calculation must include all expenditures for the following, from all fund sources:</p> <p>(a) New custody staff training.</p> <p>(b) Prison industries operations.</p> <p>(c) Education/skilled trades/career readiness programs.</p> <p>(d) Enhanced food technology program.</p> <p>(e) Offender success programming.</p>	Sec. 702	<i>Executive</i>	4-702. Retained with technical modifications.
			<i>Senate</i>	702. Retained current language with the exception of the Governor’s change of “calculate” to “report” and the change of “calculation” to “cost”.
			<i>House</i>	702. Retained current language with the exception of adding Higher Education in Prison as a reporting item.
			<i>Conference</i>	702. Retained current law and added a NEW (e) Higher education in prison.

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	(f) Central records. (g) Correctional facilities administration. (h) Housing inmates in federal institutions. (i) Inmate legal services. (j) Leased beds and alternatives to leased beds. (k) Prison food service. (l) Prison store operations. (m) Transportation. (n) Health care. (o) Correctional facilities. (p) Northern and southern region administration and support.			
106	Public Works Services Any local unit of government or private nonprofit organization that contracts with the department for public works services is responsible for financing the entire cost of such an agreement.	Sec. 703	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	4-703. No change. 703. No change. 703. No change. 703. No change.
107	Braille Transcription The department shall allow the Michigan Braille transcribing fund program to operate at designated locations. The department shall continue to encourage the Michigan Braille transcribing fund program to produce high-quality materials for use by the visually impaired.	Sec. 704	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	4-704. No change. 704. No change. 717. No change. 704. No change.

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108	<p>Critical Incident Report</p> <p>(1) From the funds appropriated in part 1, the department shall report all of the following regarding critical incidents by facility:</p> <p>(a) Within 72 hours of occurrence, any critical incident occurring at a correctional facility. The report must identify the facility at which the incident occurred.</p> <p>(b) Not later than March 1, the number of critical incidents occurring each month at each facility during the previous calendar year, categorized by type and severity of each incident.</p> <p>(2) As used in this section, "critical incident" includes a prisoner assault on staff that results in a serious physical injury to staff, an escape or attempted escape, a prisoner disturbance that causes facility operation concerns, a drug overdose or suspected overdose that results in inpatient hospitalization, and an unexpected death of a prisoner.</p>	Sec. 705	<i>Executive</i>	4-705. Retained with technical modifications.
			<i>Senate</i>	<p>705. Retained and added new subsections (2), (3) and (4) and renumbered (2) to (5):</p> <p>(2) For each critical incident report requiring an investigation, within 72 hours of the completion of that investigation, the department must provide all of the following:</p> <p>(a) A report summarizing the results of the investigation.</p> <p>(b) If the critical incident resulted in a prisoner death, the officially determined cause of death.</p> <p>(3) Pursuant to the requirements of subsection (2), if the cause of death is determined to be a drug overdose, the required report must include the classification of the drug, including, but not limited to: Tylenol, opioids, or a mixture of drugs, if determinable.</p> <p>(4) Additionally, the department must provide an annual report by September 15 listing the number of drug overdose deaths by facility, and broken down by the classification of the drug as described in subsection (3).</p>
			<i>House</i>	705. Retained current language.
			<i>Conference</i>	<p>705. Definition of Critical Incident re-written as below:</p> <p>(2) As used in this section, "critical incident" includes a prisoner assault on staff that results in a serious physical injury to staff, an escape or attempted escape, a prisoner disturbance that causes facility operation concerns, the implementation of a phase plan or similar significant restriction on activity within a facility, a drug overdose or</p>

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				suspected overdose that results in inpatient hospitalization, and an unexpected death of a prisoner.
109	<p>Offender-to-Staff Ratio</p> <p>From the funds appropriated in part 1, the department shall report not later than March 1 on all of the following ratios for each correctional facility:</p> <p>(a) Corrections officers to prisoners.</p> <p>(b) Shift command staff to line custody staff.</p> <p>(c) Noncustody institutional staff to prisoners.</p>	Sec. 706	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-706 Retained with technical modifications.</p> <p>706. No change.</p> <p style="color: red;">705. No change.</p> <p>706. No change.</p>
110	<p>Programming Waiting Lists</p> <p>(1) From the funds appropriated in part 1, the department shall focus on providing required programming to prisoners who are past their earliest release date and have not been paroled because of not having received the required programming. Programming includes, but is not limited to, violence prevention programming, sexual abuse prevention programming, substance use disorder programming, thinking for a change programming, and any other programming that is required as a condition of parole.</p> <p>(2) To the extent feasible, the department shall consistently provide prisoner programming with the goal of having prisoners complete recommended cognitive programming as early as possible during the prisoner's sentence to impact the prisoner's behavior while incarcerated. Nothing in this section makes parole denial appealable in court.</p> <p>(3) The department shall submit a quarterly report detailing enrollment in sex abuse prevention programming, violence</p>	Sec. 707	<i>Executive</i>	<p>4-707. (1) From the funds appropriated in part 1, the department shall focus on providing required programming to prisoners <u>as early as possible during the prisoner's sentence in order to impact the prisoner's behavior while incarcerated who are past their earliest release date and have not been paroled because of not having received the required programming.</u> Programming includes, but is not limited to, violence prevention programming, sexual abuse prevention programming, substance use disorder programming, thinking for a change programming, and any other programming that is required as a condition of parole. <u>Nothing in this section makes parole denial appealable in court.</u></p> <p style="color: red;">(2) To the extent feasible, the department shall consistently provide prisoner programming with the goal of having prisoners complete recommended cognitive programming as early as possible during the prisoner's sentence to impact the prisoner's behavior while</p>

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	<p>prevention programming, and thinking for a change programming. At a minimum, the report must include all of the following:</p> <p>(a) A full accounting, from the date of entrance to prison, of the number of individuals who are required to complete the programming, but have not yet done so.</p> <p>(b) The number of individuals who have reached their earliest release date, but who have not completed required programming.</p> <p>(c) A plan of action for addressing any waiting lists or backlogs for programming that may exist.</p>			<p>incarcerated. Nothing in this section makes parole denial appealable in court.</p> <p>(23) The department shall submit a quarterly report detailing enrollment in sex abuse prevention programming, violence prevention programming, and thinking for a change programming. At a minimum, the report must include all of the following:</p> <p>(a) A full accounting, from the date of entrance to prison, of the number of individuals who are required to complete the programming, but have not yet done so.</p> <p>(b) The number of individuals who have reached their earliest release date, but who have not completed required programming.</p> <p>(c) A plan of action for addressing any waiting lists or backlogs for programming that may exist.</p>
			Senate	<p>707. Concurred with the Governor's changes to subsection (1) and amended as follows:</p> <p>(1) From the funds appropriated in part 1, the department shall focus on providing required programming to prisoners <u>as early as possible during the prisoner's sentence in order to impact the prisoner's behavior while incarcerated, and prioritize individuals</u> who are past their earliest release date and have not been paroled because of not having received the required programming. Programming includes, but is not limited to, violence prevention programming, sexual abuse prevention programming, substance use disorder programming, thinking for a change programming, and any other programming that is required as a condition of parole. <u>Nothing in this section makes parole denial appealable in court.</u></p>

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				The remainder of the section remains as in current language.
			<i>House</i>	706. Retained current language.
			<i>Conference</i>	707. Concurred with Senate.
111	<p>Pregnant Prisoners</p> <p>If a pregnant prisoner in a facility funded from appropriations in part 1 consents to a visitor being present, the department shall allow that 1 person to be present during the prisoner's labor and delivery, in addition to a doula being present if the pregnant prisoner wants to work with a doula. The person allowed to accompany the prisoner must be an immediate family member, legal guardian, spouse, or domestic partner. The department is authorized to deny access to a visitor if the department has a safety concern with that visitor's access. The department is authorized to conduct a criminal background check on the visitor.</p>	Sec. 708	<i>Executive</i>	Deleted
			<i>Senate</i>	708. Retained
			<i>House</i>	707. Retained
			<i>Conference</i>	708. Retained
112	<p>Substance Abuse and Mental Health Intake Screenings</p> <p>From the funds appropriated in part 1, the department shall evaluate all prisoners at intake for substance use disorders, serious developmental disorders, serious mental illness, and other mental health disorders. Prisoners with serious mental illness or serious developmental disorders must not be removed from the general population as a punitive response to behavior caused by their serious mental illness or serious developmental disorder. A prisoner with serious mental illness or serious developmental disorder that is unresponsive to treatment who presents a persistent high violence risk or engages in severe disruptive behavior may be placed in secure residential housing programs that facilitate access to institutional programming and ongoing mental health services funded from appropriations in part 1. A prisoner with serious mental</p>	Sec. 709	<i>Executive</i>	4-709. No change.
			<i>Senate</i>	709. No change.
			<i>House</i>	708. No change.
			<i>Conference</i>	709. No change.

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	illness or serious developmental disorder who is confined in these specialized housing programs must be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.			
113	<p>Administrative Segregation</p> <p>(1) From the funds appropriated in part 1, the department shall report not later than March 1 on the annual number of prisoners during the previous fiscal year in administrative segregation and, of those, the number who at any time during the current or previous prison term were diagnosed with serious mental illness or have a developmental disorder and the number of days each of the prisoners with serious mental illness or a developmental disorder have been confined to administrative segregation.</p> <p>(2) The report required in subsection (1) must include a chart listing the number of prisoners housed in administrative segregation for each of the following time periods:</p> <p>(a) A continuous period exceeding 3 months but less than 6 months.</p> <p>(b) A continuous period exceeding 6 months but less than 12 months.</p> <p>(c) A continuous period exceeding 12 months or longer.</p> <p>(3) For any prisoner housed in administrative segregation for 12 months or longer, an explanation of the circumstances surrounding the prisoner's placement in administrative segregation.</p>	Sec. 710	<i>Executive</i>	4-710. Retained with technical modifications.
			<i>Senate</i>	710. Deleted "annual", otherwise No change.
			<i>House</i>	709. No change.
			<i>Conference</i>	710. Concurred with Senate.

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114	<p>Youthful Offenders Training/Placement</p> <p>From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Ensure that any inmate care and control staff in contact with prisoners less than 18 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 18 years of 34 age. Not later than April 1, the department shall report on the training curriculum used and the number and types of staff receiving annual training under that curriculum.</p> <p>(b) Provide appropriate placement for prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder and need to be housed separately from the general population. Prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder must not be removed from an existing placement as a punitive response to behavior caused by their serious mental illness, serious emotional disturbance, or a serious developmental disorder. A prisoner who is less than 18 years of age with serious mental illness or a serious developmental disorder that is unresponsive to treatment who presents a persistent high violence risk or engages in severe disruptive behavior may be placed in secure residential housing programs that facilitate <u>access to institutional programming and ongoing mental health</u> services. A prisoner less than 18 years of age with serious mental illness, serious emotional disturbance, or a serious developmental disorder who is confined in these specialized housing programs must be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.</p> <p>(c) Implement a specialized offender success program that recognizes the needs of prisoners less than 18 years of age for supervised offender success.</p>	Sec. 711	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>711. Retained with technical modification.</p> <p>711. Concurred with Governor.</p> <p>710. No change.</p> <p>711. Concurred with Governor.</p>

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115	<p>Youthful Offenders</p> <p>From the funds appropriated in part 1, the department shall submit quarterly reports on the number of youth in prison. The report must include, but not be limited to, all of the following information:</p> <p>(a) The total number of inmates <u>less than 18 years of</u> under age 18 who are not on Holmes youthful trainee act status.</p> <p>(b) The total number of inmates <u>less than 18 years of</u> under age 18 who are on Holmes youthful trainee act status.</p> <p>(c) The total number of inmates aged 18 to 23 who are on Holmes youthful trainee act status.</p>	Sec. 712	<i>Executive</i>	4-712. Retained with technical modifications.
			<i>Senate</i>	712. Concurred with Governor but retained "From the funds appropriated in part 1" and "all of".
			<i>House</i>	712. No change.
			<i>Conference</i>	712. Concurred with Senate.
116	<p>Lost Visiting Privileges</p> <p>From the funds appropriated in part 1, the department must submit a report on the number of prisoners who lost visiting privileges. The report required under this section must be submitted not later than November 15 and include data for the previous fiscal year. The report must include all of the following information:</p> <p>(a) The number of prisoners who lost visiting privileges by race and by violation type.</p> <p>(b) The number of cumulative days visitation rights were lost since the start of the fiscal year.</p> <p>(c) The number of prisoners who applied to have visiting privileges restored.</p> <p>(d) The number of prisoners who had visiting privileges restored.</p> <p>(e) The number of prisoners who had visiting restrictions extended.</p>	Sec. 713	<i>Executive</i>	<p>4-713. From the funds appropriated in part 1, the <u>Not later than November 15, the</u> department shall<u>must</u> submit a report on the number of prisoners who lost visiting privileges <u>during the previous fiscal year.</u> The report required under this section must be submitted not later than November 15 and include data for the previous fiscal year. The report must include all of the following information:</p> <p>(a) The number of prisoners who lost visiting privileges by race and by violation type.</p> <p>(b) The number of cumulative days visitation rights were lost since the start of the fiscal year.</p> <p>(c) The number of prisoners who applied to have visiting privileges restored.</p> <p>(d) The number of prisoners who had visiting privileges restored.</p> <p>(e) The number of prisoners who had visiting restrictions extended.</p>

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			<i>Senate</i>	713. No change.
			<i>House</i>	Not included
			<i>Conference</i>	713. Retained but deleted (b).
	Intelligence Unit Funds appropriated in part 1 for intelligence unit must be used by the department to maintain an intelligence unit to conduct investigatory and intelligence operations for the department. Intelligence operations must include, but not be limited to, intelligence operations for prisoner phone services. Savings that result from transferring responsibility for intelligence operations from the contractor to the department must be passed on to prisoners and prisoners' families as the department continues to negotiate lower phone call rates in all future contracts. The department must continue to pursue all opportunities for reducing further the cost of phone calls for prisoners and prisoners' families.	Sec. 714	<i>Executive</i>	Deleted
			<i>Senate</i>	714. Retained
			<i>House</i>	712. Retained
			<i>Conference</i>	714. Retained
	Prison Closures, Consolidation, or Relocation Savings (1) From the funds appropriated in part 1, the department must submit a preliminary report on the department's plans to close, consolidate, or relocate any correctional facility in the state. The preliminary report must be provided not less than 30 days before the effective date of the closure, consolidation, or relocation. The preliminary report must include the projected savings to the state from closure, consolidation, or relocation of the facility and must include a projection of the potential impact on staff positions. (2) After a prison closure, consolidation, or relocation, the department must submit a report on the actual savings achieved by the department and the impact on staff positions. Savings amounts and impact on staff positions must be itemized by facility. The report required under this subsection must be submitted 6 months after the prison closure, consolidation, or relocation.	Sec. 715	<i>Executive</i>	Deleted and Deemed Unenforceable
			<i>Senate</i>	715. Retained
			<i>House</i>	713. Retained
			<i>Conference</i>	715. Retained but deleted subsection (3).

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	(3) If the department is planning to close a correctional facility, the department must complete an analysis of the potential economic impact of the correctional facility closure on the local community where the facility is located. The analysis must be submitted within 30 days of the department's announcement regarding closure of the facility.			
117	<p>Community Investment Following Facility Closure</p> <p>From the funds appropriated in part 1, the department shall consult with the legislature and other appropriate state agencies to develop a framework to provide investment in communities that have formerly operational state correctional facilities that have been closed. This framework must include plans to ensure that vacant state correctional facilities do not become a nuisance or danger to the community.</p>	Sec. 716	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-716. No change.</p> <p>716. No change.</p> <p style="color: red;">Not included</p> <p>716. No change.</p>
118	<p>Family Information Packet</p> <p>From the funds appropriated in part 1, the department shall make an information packet for the families of incoming prisoners available on the department's website. The information packet must be reviewed not later than February 1 and updated as necessary. The department may partner with external advocacy groups and actual families of prisoners in the packet-writing process to ensure that the information is useful and complete. The packet must provide information on topics including, but not limited to, all of the following:</p> <p>(a) How to put money into prisoner accounts.</p> <p>(b) How to make telephone calls or create Jpay email accounts.</p> <p>(c) How to visit in person.</p> <p>(d) Proper procedures for filing complaints or grievances.</p> <p>(e) The rights of prisoners to physical and mental health care.</p>	Sec. 717	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-717. No change.</p> <p>717. No change.</p> <p style="color: red;">714. No change.</p> <p>717. No change.</p>

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	<p>(f) The purpose and importance of prisoners signing a medical release of information form.</p> <p>(g) How to utilize the offender tracking information system (OTIS).</p> <p>(h) Truth in sentencing and how it applies to minimum sentences.</p> <p>(i) The parole process.</p> <p>(j) Guidance on the importance of the role of families in the reentry process.</p>			
119	<p>Reduced Fees</p> <p>From the funds appropriated in part 1, the department must pursue all opportunities to reduce costs for prisoners and prisoners' families for financial deposit fees and commissary fees when the department negotiates or renews any contract to provide these services.</p>	Sec. 718	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p> <p><i>Conference</i></p>	<p>4-718. No change.</p> <p>718. No change.</p> <p>715. No change.</p> <p>718. No change.</p>
120		NEW HOUSE SECTION	<p><i>Executive</i></p> <p><i>Senate</i></p> <p><i>House</i></p>	<p>NEW 716.</p> <p>Requires appropriation to be used to enhance a multifaceted approach that combines technology, rigorous policies, vigilant staff, intelligence gathering, and a commitment to addressing the root causes of contraband; requires increasing the frequency and enhancing the methods of screening all individuals, including all department employees, and all items entering into correctional facilities; requires a report on contraband prevention efforts.</p>

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			<i>Conference</i>	NEW 719. Concurred with House but did not include Subsection (3) (a) or (c).
121	Modification of Strip Search Procedures	NEW SENATE SECTION	<i>Executive</i>	
			<i>Senate</i>	NEW 719. From the funds appropriated in part 1 for contraband prevention, the department must work to reform their strip search protocol such that it results in fewer and less intrusive strip searches for prisoners to maintain the safety and security of correctional facilities. The Department must provide a report by April 1 each year on the efforts undertaken.
			<i>House</i>	
			<i>Conference</i>	NEW 721 It is the intent of the legislature that the department reform the strip search protocol so that it results in fewer and less intrusive strip searches of prisoners to maintain the safety and security of correctional facilities. If the department undertakes any efforts to perform fewer and less intrusive strip searches under this section, it must provide a report by April 1 on the efforts undertaken.
122	Exempting Legislators from 72-Hour Rule	NEW SENATE SECTION	<i>Executive</i>	
			<i>Senate</i>	NEW 720. Pursuant to the provisions as stated in Policy Directive 04.01.110 issued on December 27, 2022, all current members of the legislature in good standing shall be exempt from Part 2 of the Policy

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				Directive that requires a 72-hour notice before a visitation.
			<i>House</i>	
			<i>Conference</i>	NEW 720 The department shall ensure that Policy Directive 04.01.110 "Access to Correctional Facilities" does not require active legislative members in good standing to provide prior notice before being granted access to a department facility when conducting official legislative business.
	ONE-TIME APPROPRIATIONS			
123	A Brighter Way		<i>Executive</i>	
			<i>Senate</i>	Sec. 801. (1) Funds appropriated in part 1 for A Brighter Way must be used by the department to support a contract with the goal of supporting peer-led reentry programming. The contract must include peer-led group mentoring, along with 1-on-1 peer mentoring for referred parolees to improve housing, civic engagement, transportation, education, employment, and access to health care and insurance. (2) From the funds appropriated in part 1 for A Brighter Way , the program must enlist an accredited Michigan university to perform an independent program evaluation of the program. (3) By July 1, A Brighter Way must submit a report that includes all of the following information, as applicable:

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				<p>(a) A list of program expenditures.</p> <p>(b) The number of enrollees.</p> <p>(c) The number of job placements.</p> <p>(d) The rate of 30-day, 90-day, and 2-year employment retention post release.</p> <p>(e) The number of individuals who successfully complete a court-ordered sentence.</p> <p>(f) The 1-, 2-, and 3-year return to prison rates, if available.</p> <p>(g) Outcomes and performance measures.</p> <p>(4) A Brighter Way must comply with all of the requirements set forth under section 808.</p>
			<i>House</i>	Not included
			<i>Conference</i>	Not included
124	Ambulance Service Reimbursements		<i>Executive</i>	
			<i>Senate</i>	Sec. 802. Funds appropriated in part 1 for ambulance service reimbursements must be used by the department to reimburse ambulance service providers for services rendered to the department and for which they did not receive compensation from the department's previous healthcare contract providers.
			<i>House</i>	Not included
			<i>Conference</i>	Not included

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125	Eastern Michigan University		<i>Executive</i>	
			<i>Senate</i>	<p>Sec. 803. (1) From the funds appropriated in part 1 for Eastern Michigan University, the university must provide incarcerated individuals nearing release with the opportunity to complete a comprehensive bachelor's degree program at no cost to the student. Funding must be used for eligible expenses including staffing, supplies, and tuition.</p> <p>(2) Eastern Michigan University must report by July 1 on expenditure of funds, number of participants served, enrollments by race and gender, and number of participants that complete the program.</p> <p>(3) Eastern Michigan University must submit a report by July 1 to the report recipients. The report must include the following information, as applicable:</p> <p>(a) A list of program expenditures.</p> <p>(b) The number of enrollees.</p> <p>(c) The number of job placements.</p> <p>(d) The rate of 30-day, 90-day, and 2-year employment retention post release.</p> <p>(e) The number of individuals that successfully complete a court-ordered sentence.</p>
			<i>House</i>	Not included
			<i>Conference</i>	Not included

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126	Facility Railing Upgrades		<i>Executive</i>	
			<i>Senate</i>	Sec. 804. Funds appropriated in part 1 for facility cell block railing safety improvements must be used by the department to upgrade all railings in cell block housing units. Improvements must be made to prevent an individual from jumping over, under, or through any railings surrounding cell block housing units. The department will prioritize facilities where individuals have fallen, been injured, or died.
			<i>House</i>	Not included
			<i>Conference</i>	Not included
127	Goodwill Flip the Script		<i>Executive</i>	
			<i>Senate</i>	Sec. 805. (1) Funds appropriated in part 1 in the one-time appropriations unit for Goodwill Flip the Script must be used solely for the purpose of expanding the program that serves a population of individuals aged 16 to 39 outside the area currently served by the program described in section 414. The program must target those who are entering the criminal justice system for the first or second time and must assist those individuals through the following program types: (a) Alternative sentencing programs in partnership with a local district or circuit court. (b) Educational recovery for special adult populations with high rates of illiteracy.

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	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
				<p>(c) Career development and continuing education for women.</p> <p>(2) The report required in section 414 shall include the expanded area's program performance measurements, the number of individuals diverted from incarceration, the number of individuals served, and outcomes of participants completing the program.</p> <p>(3) Goodwill Flip the Script must submit a report by July 1 to the report recipients listed in section 205. The report must include the following information, as applicable:</p> <p>(a) A list of program expenditures.</p> <p>(b) The number of enrollees.</p> <p>(c) The number of job placements.</p> <p>(d) The rate of 30-day, 90-day, and 2-year employment retention post release.</p> <p>(e) The number of individuals that successfully complete a court-ordered sentence.</p> <p>(f) The 1-, 2-, and 3-year return to prison rates, if available.</p> <p>(g) Outcomes and performance measures.</p> <p>(4) Goodwill Flip the Script must comply with all of the requirements set forth under section 808.</p>
			<i>House</i>	Not included
			<i>Conference</i>	Not included
128	Peer-Recovery Coaches		<i>Executive</i>	

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		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
			<i>Senate</i>	Sec. 806. Funds appropriated in part 1 for peer recovery coaches must be used by the department to provide additional funding with the goal of embedding peer recovery coaches throughout Michigan. The coaches would train 250 individuals with the goal of more consistently providing peer recovery supports in prisons around the state for offenders suffering from substance use disorders.
			<i>House</i>	Not included
			<i>Conference</i>	Not included
129	Reducing Medical co-pays		<i>Executive</i>	
			<i>Senate</i>	Sec. 807. Funds appropriated in part 1 for reducing medical co-pays must be used by the department to make every effort to lower the co-payment amounts for prisoners for medical services or other medical needs.
			<i>House</i>	Not included
			<i>Conference</i>	Not included
130	Outcomes and Performance Metrics for One-time Programs		<i>Executive</i>	
			<i>Senate</i>	Sec. 808. (1) Outcomes and performance measures for A Brighter Way, the Eastern Michigan University pilot program, and the one-time Goodwill Flip the Script program must include at least the following, as applicable to each program or entity as stated in their program goals:

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				<p>(a) The number of individuals who obtain critical documents within 90 days of release and the nature of those documents.</p> <p>(b) The number of individuals who access at least one community resource such as housing or transportation within 90 days of release and the nature of that resource.</p> <p>(c) The number of individuals who obtain medical insurance and a healthcare provider or providers within 90 days.</p> <p>(d) The number of individuals who report increased positive social activity within 90 days of release.</p> <p>(e) The number of individuals employed or enrolled in an educational or vocational program, or both, within 60 to 90 days of release.</p> <p>(f) The rate of job retention, housing, and education up to 12 months of release.</p> <p>(g) The number of individuals in stable housing within 60 to 90 days of release.</p> <p>(h) The number of individuals with adequate healthcare access, including access to medical, dental, behavioral health, and pharmacy services within 60 to 90 days of release.</p> <p>(i) The recidivism rate in the first year, including a breakdown of procedural violations and new charges.</p> <p>(j) With respect to recidivism, an accounting of procedural violations versus new charges.</p> <p>(k) Substance use status, including alcohol, drug use, and smoking.</p>

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	Boilerplate Summary		
		<p align="center">PA 121 of 2024 FY 2024-25</p>	<p align="center">FY 2025-26 Changes</p>
			<p>(l) Analysis of referral patterns.</p> <p>(m) Comparison of de-identified client assessments.</p> <p>(n) Civic engagement, including but not limited to, voter registration.</p> <p>(o) Tracking office-based versus community-based sessions with clients, to search for correlations and causation with outcomes.</p> <p>(p) Use of incentives.</p> <p>(q) Differences in outcomes for reentry from jail versus prison.</p> <p>(r) Participation satisfaction.</p> <p>(s) Fidelity to program values such as confidentiality, code of ethics, and mutuality.</p> <p>(t) Use of evidence-based and best practices, such as motivational interviewing and restorative practices.</p> <p>(u) Supervisory performance reviews.</p> <p>Work Project Lapse Lang. I just need to fix for MDOC bit it will be like this:</p> <p>Sec. 809. (1) It is the intent of the legislature that the state budget director use their authority under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, to lapse a total of \$15,500,000.00 appropriated under 2021 PA 87 for work project number TW3069022, designated for agriculture nutrient best management voluntary practices.</p> <p>(2) It is the intent of the legislature that funds appropriated in part 1 from work project lapse funds are available for expenditure for the purposes</p>

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				<p>identified in part 1 using proceeds of the work project lapse listed in subsection (1).</p> <p>(3) It is the intent of the legislature that an appropriation using the proceeds from the lapsed work project identified under subsection (1) may be spent only if the appropriation is for a purpose that is an allowable use of the fund source for the work project identified to be lapsed under subsection (1).</p>
			<i>House</i>	Not included
			<i>Conference</i>	Not included
131	Work Project Lapse Directive		<i>Executive</i>	
			<i>Senate</i>	<p>Sec. 809. (1) It is the intent of the legislature that the state budget director use their authority under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, to lapse a total of \$15,600,100.00 appropriated under 2019 PA 64 for work project number W2234021, designated for the Gus Harrison Correctional Facility, work project number W2246021, designated for the Michigan Reformatory, and work project number W2270021, designated for the Womens Huron Valley Correctional Complex.</p> <p>(2) It is the intent of the legislature that funds appropriated in part 1 from work project lapse funds are available for expenditure for the purposes identified in part 1 using proceeds of the work project lapse listed in subsection (1).</p>

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		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
				(3) It is the intent of the legislature that an appropriation using the proceeds from the lapsed work project identified under subsection (1) may be spent only if the appropriation is for a purpose that is an allowable use of the fund source for the work project identified to be lapsed under subsection (1).
			<i>House</i>	Not included
			<i>Conference</i>	Not included
132	<p>Mobile Milk Program</p> <p>(1) Funds appropriated in part 1 for breast milk program must be used to fund a program to provide breast milk to the newborns of postpartum prisoners.</p> <p>(2) From the funds appropriated in part 1, the department shall work in collaboration with Mama’s Mobile Milk to develop a contract for delivery services to ensure that every incarcerated individual who has given birth within the last 18 months has an opportunity to express breast milk for delivery to the child. Funds appropriated in part 1 must be used by the department to ensure that participating incarcerated individuals have access to necessary supplies, including a breast pump and appropriate, sanitary containers, and suitable sanitary storage of expressed milk while milk is in the department’s possession.</p> <p>(3) The department, its officials, and employees are immune from criminal and civil liability arising out of their involvement with the process set forth in this program.</p> <p>(4) Mama’s Mobile Milk shall submit quarterly reports on all of the following:</p> <p>(a) The number of incarcerated individuals participating in the program.</p>	Sec. 801	<i>Executive</i>	Deleted
			<i>Senate</i>	Deleted
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted

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	Boilerplate Summary			
		PA 121 of 2024 FY 2024-25		FY 2025-26 Changes
	<p>(b) The length of time incarcerated individuals participate.</p> <p>(c) The racial demographics of incarcerated individuals participating.</p> <p>(d) The location of infants served.</p> <p>(e) The custodial responsibility of infants served.</p> <p>(5) Unexpended funds appropriated in part 1 for breast milk program are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to fund a program to provide breast milk to the newborns of postpartum prisoners.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>			

133	In-Reach Services Expansion In addition to the \$900,000.00 in ongoing funding appropriated in part 1 for offender success services to provide in-reach services, the department must allocate \$500,000.00 in 1-time funding for the same purpose. Funding must be used to expand the provision of in-reach parole planning services to all parolees prior to release from prison.	Sec. 802	<i>Executive</i>	Deleted
			<i>Senate</i>	Deleted
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted
134	Nation Outside Metrics (1) Funds appropriated in part 1 for Nation Outside must be used by the department to support a contract with the goal of supporting statewide peer-led reentry programming. The contract must include peer-led group mentoring, along with 1-on-1 peer mentoring for referred parolees to improve housing, civic engagement, transportation, education, employment, and access to health care and insurance. (2) From the funds appropriated in part 1 for Nation Outside, the program must enlist Wayne State University to perform an independent program evaluation of the pilot program. (3) By July 1, Nation Outside must submit a report that includes all of the following information, as applicable: (a) A list of program expenditures. (b) The number of enrollees. (c) The number of job placements. (d) The rate of 30-day, 90-day, and 2-year employment retention post release. (e) The number of individuals who successfully complete a court-ordered sentence. (f) The 1-, 2-, and 3-year return to prison rates, if available. (g) Outcomes and performance measures.	Sec. 803	<i>Executive</i>	Deleted
			<i>Senate</i>	Deleted
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted
135	Peer-Led Reentry Services In addition to the \$1,500,000.00 in ongoing funding appropriated in part 1 for offender success community partners to provide peer-led reentry services, the department must allocate \$500,000.00 in 1-time funding for the same purpose. Funding must be used to expand the provision of peer-led reentry services to parolees.	Sec. 804	<i>Executive</i>	Deleted
			<i>Senate</i>	Deleted
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted

136	Thumb Education Center (1) Unexpended funds appropriated in part 1 for Thumb education center are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to provide education and vocational training at the Thumb Correctional Facility. (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both. (c) The total estimated cost of the project is \$3,400,000.00. (d) The tentative completion date is September 30, 2028.	Sec. 805	<i>Executive</i>	Deleted
			<i>Senate</i>	Deleted
			<i>House</i>	Deleted
			<i>Conference</i>	Deleted