




**AGRICULTURE AND RURAL DEVELOPMENT
S.B. 747**

06/25/2024
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FULL-TIME EQUATED (FTE) POSITIONS FUNDING SOURCE	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	CHANGES FROM FY 2023-24 YEAR-TO-DATE								
	YEAR-TO-DATE	FY 2024-25	SENATE	HOUSE	CONFERENCE /	GOVERNOR		SENATE		HOUSE		CONF/ENRLD	
	AS OF 2-7-24	GOV'S REC.	PASSED	PASSED	ENROLLED	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	544.0	573.0	546.0	549.0	550.0	29.0	5.3	2.0	0.4	5.0	0.9	6.0	1.1
GROSS.....	168,612,700	144,218,900	164,938,900	149,938,900	156,938,900	(24,393,800)	(14.5)	(3,673,800)	(2.2)	(18,673,800)	(11.1)	(11,673,800)	(6.9)
Less:													
Interdepartmental Grants Received.....	327,000	332,400	332,400	332,400	332,400	5,400	1.7	5,400	1.7	5,400	1.7	5,400	1.7
ADJUSTED GROSS.....	168,285,700	143,886,500	164,606,500	149,606,500	156,606,500	(24,399,200)	(14.5)	(3,679,200)	(2.2)	(18,679,200)	(11.1)	(11,679,200)	(6.9)
Less:													
Federal Funds.....	29,762,700	20,357,900	20,357,900	20,357,900	20,357,900	(9,404,800)	(31.6)	(9,404,800)	(31.6)	(9,404,800)	(31.6)	(9,404,800)	(31.6)
Local and Private.....	21,300	21,300	21,300	21,300	21,300	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL STATE SPENDING.....	138,501,700	123,507,300	#VALUE!	129,227,300	136,227,300	(14,994,400)	(10.8)	#VALUE!	#VALUE!	(9,274,400)	(6.7)	(2,274,400)	(1.6)
Less:													
Other State Restricted Funds.....	45,719,900	46,450,900	61,950,900	47,170,900	47,170,900	731,000	1.6	16,231,000	35.5	1,451,000	3.2	1,451,000	3.2
GENERAL FUND/GENERAL PURPOSE.	92,781,800	77,056,400	80,556,500	82,056,400	89,056,400	(15,725,400)	(16.9)	(12,225,300)	(13.2)	(10,725,400)	(11.6)	(3,725,400)	(4.0)
PAYMENTS TO LOCALS.....	11,900,000	7,800,000	8,800,000	11,800,000	8,800,000	(4,100,000)	(34.5)	(3,100,000)	(26.1)	(100,000)	(0.8)	(3,100,000)	(26.1)

Includes ongoing and one-time appropriations.


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Agriculture and Rural Development		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
SUMMARY - Department of Agriculture and Rural Development										
	FTE - Unc.	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	FTE	544.0	573.0	546.0	549.0	550.0	29.0	2.0	5.0	6.0
	Gross	168,612,700	144,218,900	163,219,000	149,938,900	156,938,900	(24,393,800)	(5,393,700)	(18,673,800)	(11,673,800)
	IDG	327,000	332,400	332,400	332,400	332,400	5,400	5,400	5,400	5,400
	Federal	29,762,700	20,357,900	20,357,900	20,357,900	20,357,900	(9,404,800)	(9,404,800)	(9,404,800)	(9,404,800)
	Private	21,300	21,300	21,300	21,300	21,300	0	0	0	0
	Restricted	45,719,900	46,450,900	61,950,900	47,170,900	47,170,900	731,000	16,231,000	1,451,000	1,451,000
	GF/GP	92,781,800	77,056,400	80,556,500	82,056,400	89,056,400	(15,725,400)	(12,225,300)	(10,725,400)	(3,725,400)
Sec. 102. Departmental Administration and Support										
1 Unclassified salaries										
	FTE - Unc	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Gross	664,900	1,033,200	1,033,200	1,033,200	1,033,200	368,300	368,300	368,300	368,300
	IDG	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	335,100	335,100	335,100	335,100	335,100	335,100	335,100	335,100
	GF/GP	664,900	698,100	698,100	698,100	698,100	13,000	33,200	33,200	33,200
2 Accounting service center										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	1,156,800	1,177,400	1,177,400	1,177,400	1,177,400	20,600	20,600	20,600	20,600
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0.0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	1,156,800	1,177,400	1,177,400	1,177,400	1,177,400	20,600	20,600	20,600	20,600
3 Commissions and boards										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	23,800	23,800	23,800	23,800	23,800	0	0	0	0
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	8,800	8,800	8,800	8,800	8,800	0	0	0	0
	GF/GP	15,000	15,000	15,000	15,000	15,000	0	0	0	0
4 Emergency management										
	FTE	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
	Gross	2,918,000	3,553,100	3,553,100	3,553,100	3,553,100	635,100	635,100	635,100	635,100
	IDG	0	0	0	0	0	0	0	0	0
	Federal	432,300	1,039,000	1,039,000	1,039,000	1,039,000	606,700	606,700	606,700	606,700
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	2,485,700	2,514,100	2,514,100	2,514,100	2,514,100	28,400	28,400	28,400	28,400
5 Emerging contaminants in food and agriculture										
	FTE	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Gross	2,080,100	2,109,900	2,109,900	2,109,900	2,109,900	29,800	29,800	29,800	29,800
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	2,080,100	2,109,900	2,109,900	2,109,900	2,109,900	29,800	29,800	29,800	29,800


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 Department of Agriculture and Rural Development		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE						
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE			
6 Executive Direction		FTE	23.0	23.0	23.0	23.0	23.0	23.0	23.0	0.0	0.0	0.0	0.0
Governor: Included technical and economic adjustments.		Gross	3,271,800	3,354,600	3,354,600	3,354,600	3,354,600	3,354,600	3,354,600	82,800	82,800	82,800	82,800
Senate: Concurred with Governor.		IDG	0	0	0	0	0	0	0	0	0	0	0
House: Concurred with Governor		Federal	15,000	15,000	15,000	15,000	15,000	15,000	15,000	0	0	0	0
Conference: Concurred with Governor		Private	0	0	0	0	0	0	0	0	0	0	0
		Restricted	230,800	235,500	235,500	235,500	235,500	235,500	235,500	4,700	4,700	4,700	4,700
		GF/GP	3,026,000	3,104,100	3,104,100	3,104,100	3,104,100	3,104,100	3,104,100	78,100	78,100	78,100	78,100
7 Property management		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Governor: Included technical and economic adjustments.		Gross	768,100	785,000	785,000	785,000	785,000	785,000	785,000	16,900	16,900	16,900	16,900
Senate: Concurred with Governor.		IDG	0	0	0	0	0	0	0	0	0	0	0
House: Concurred with Governor		Federal	0	0	0	0	0	0	0	0	0	0	0
Conference: Concurred with Governor		Private	0	0	0	0	0	0	0	0	0	0	0
		Restricted	124,700	127,400	127,400	127,400	127,400	127,400	127,400	2,700	2,700	2,700	2,700
		GF/GP	643,400	657,600	657,600	657,600	657,600	657,600	657,600	14,200	14,200	14,200	14,200
Unit Total: Departmental Administration and Support		FTE	37.0	37.0	37.0	37.0	37.0	37.0	37.0	0.0	0.0	0.0	0.0
		Gross	10,883,500	12,037,000	12,037,000	12,037,000	12,037,000	12,037,000	12,037,000	1,153,500	1,153,500	1,153,500	1,153,500
		IDG	0	0	0	0	0	0	0	0	0	0	0
		Federal	447,300	1,054,000	1,054,000	1,054,000	1,054,000	1,054,000	1,054,000	606,700	606,700	606,700	606,700
		Private	0	0	0	0	0	0	0	0	0	0	0
		Restricted	364,300	706,800	706,800	706,800	706,800	706,800	706,800	342,500	342,500	342,500	342,500
		GF/GP	10,071,900	10,276,200	10,276,200	10,276,200	10,276,200	10,276,200	10,276,200	204,300	204,300	204,300	204,300
Sec. 103. Information Technology													
1 Information technology services and projects		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Governor: Included technical and economic adjustments.		Gross	2,333,800	2,366,400	2,366,400	2,366,400	2,366,400	2,366,400	2,366,400	32,600	32,600	32,600	32,600
Senate: Concurred with Governor.		IDG	0	0	0	0	0	0	0	0	0	0	0
House: Concurred with Governor		Private	0	0	0	0	0	0	0	0	0	0	0
Conference: Concurred with Governor		Restricted	243,600	246,800	246,800	246,800	246,800	246,800	246,800	3,200	3,200	3,200	3,200
		GF/GP	2,090,200	2,119,600	2,119,600	2,119,600	2,119,600	2,119,600	2,119,600	29,400	29,400	29,400	29,400
Unit Total: Information Technology		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	2,333,800	2,366,400	2,366,400	2,366,400	2,366,400	2,366,400	2,366,400	32,600	32,600	32,600	32,600
		IDG	0	0	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0	0	0
		Restricted	243,600	246,800	246,800	246,800	246,800	246,800	246,800	3,200	3,200	3,200	3,200
		GF/GP	2,090,200	2,119,600	2,119,600	2,119,600	2,119,600	2,119,600	2,119,600	29,400	29,400	29,400	29,400


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		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 104. Bureau of Food Safety and Animal Health											
1	<u>Food safety and quality assurance</u>	FTE	103.0	103.0	103.0	103.0	103.0	0.0	0.0	0.0	0.0
		Gross	18,472,000	18,833,700	18,833,700	18,833,700	18,833,700	361,700	361,700	361,700	361,700
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	2,726,900	2,769,500	2,769,500	2,769,500	2,769,500	42,600	42,600	42,600	42,600
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	6,324,200	6,354,200	6,354,200	6,354,200	6,354,200	30,000	30,000	30,000	30,000
		GF/GP	9,420,900	9,710,000	9,710,000	9,710,000	9,710,000	289,100	289,100	289,100	289,100
2	<u>Milk safety and quality assurance</u>	FTE	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0
		Gross	5,861,400	5,999,300	5,999,300	5,999,300	5,999,300	137,900	137,900	137,900	137,900
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	191,900	191,900	191,900	191,900	191,900	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	209,000	209,000	209,000	209,000	209,000	0	0	0	0
		GF/GP	5,460,500	5,598,400	5,598,400	5,598,400	5,598,400	137,900	137,900	137,900	137,900
3	<u>Animal disease prevention and response</u>	FTE	63.0	63.0	63.0	63.0	63.0	0.0	0.0	0.0	0.0
		Gross	10,876,500	11,103,000	11,103,000	11,103,000	11,103,000	226,500	226,500	226,500	226,500
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	1,084,300	1,087,500	1,087,500	1,087,500	1,087,500	3,200	3,200	3,200	3,200
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	222,500	222,900	222,900	222,900	222,900	400	400	400	400
		GF/GP	9,569,700	9,792,600	9,792,600	9,792,600	9,792,600	222,900	222,900	222,900	222,900
4	<u>Indemnification - livestock depredation</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	15,000	15,000	15,000	15,000	15,000	0	0	0	0
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	15,000	15,000	15,000	15,000	15,000	0	0	0	0
5	<u>Michigan animal agriculture alliance</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0	0
6	<u>Animal feed safety</u>	FTE	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
		Gross	2,112,000	2,100,800	2,100,800	2,100,800	2,100,800	(11,200)	(11,200)	(11,200)	(11,200)
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	396,700	404,800	404,800	404,800	404,800	8,100	8,100	8,100	8,100
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	1,399,600	1,431,200	1,431,200	1,431,200	1,431,200	31,600	31,600	31,600	31,600
		GF/GP	315,700	264,800	264,800	264,800	264,800	(50,900)	(50,900)	(50,900)	(50,900)
Unit Total: Food Safety and Animal Health											
		FTE	212.0	212.0	212.0	212.0	212.0	0.0	0.0	0.0	0.0
		Gross	40,336,900	41,051,800	41,051,800	41,051,800	41,051,800	714,900	714,900	714,900	714,900
		IDG	0	0	0	0	0	0	0	0	0
		Federal	4,399,800	4,453,700	4,453,700	4,453,700	4,453,700	53,900	53,900	53,900	53,900
		Private	0	0	0	0	0	0	0	0	0
		Restricted	8,155,300	8,217,300	8,217,300	8,217,300	8,217,300	62,000	62,000	62,000	62,000
		GF/GP	27,781,800	28,380,800	28,380,800	28,380,800	28,380,800	599,000	599,000	599,000	599,000


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		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
Sec. 106. Bureau of Environment and Sustainability											
1	<u>Environmental stewardship - MAEAP</u>	FTE	26.0	51.0	27.0	27.0	27.0	25.0	1.0	1.0	1.0
		Gross	11,744,500	10,825,300	10,825,300	10,825,300	10,825,300	(919,200)	(919,200)	(919,200)	(919,200)
		IDG	0	0	0	0	0	0	0	0	0
		Federal	1,982,600	1,984,100	1,984,100	1,984,100	1,984,100	1,500	1,500	1,500	1,500
		Private	0	0	0	0	0	0	0	0	0
		Restricted	8,328,900	8,369,600	8,369,600	8,369,600	8,369,600	40,700	40,700	40,700	40,700
		GF/GP	1,433,000	471,600	471,600	471,600	471,600	(961,400)	(961,400)	(961,400)	(961,400)
	Governor: Included technical and economic adjustments. Included 24.0 FTEs for Ag Environmental Assurance team. Senate: Did not include new FTEs, and directed MDARD to enter into MOU agreement with MSU extension for assistance. House: Did not include 24.0 FTEs for Ag Assurance team. Conference: Concurred with House/Senate										
2	<u>Pesticide and plant pest management</u>	FTE	91.0	82.0	82.0	82.0	82.0	(9.0)	(9.0)	(9.0)	(9.0)
		Gross	15,567,400	14,506,900	14,506,900	14,506,900	14,506,900	(1,060,500)	(1,060,500)	(1,060,500)	(1,060,500)
		IDG	0	0	0	0	0	0	0	0	0
		Federal	1,299,800	1,301,000	1,301,000	1,301,000	1,301,000	1,200	1,200	1,200	1,200
		Private	21,300	21,300	21,300	21,300	21,300	0	0	0	0
		Restricted	7,731,500	7,142,100	7,142,100	7,142,100	7,142,100	(589,400)	(589,400)	(589,400)	(589,400)
		GF/GP	6,514,800	6,042,500	6,042,500	6,042,500	6,042,500	(472,300)	(472,300)	(472,300)	(472,300)
	Governor: Included technical and economic adjustments. Senate: Concurred with Governor. House: Concurred with Governor Conference: Concurred with Governor										
3	<u>Agricultural climate resiliency</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0
	Governor: No change from current year. Senate: Concurred with Governor. House: Concurred with Governor Conference: Concurred with Governor										
4	<u>Soil health and regenerative agriculture</u>	FTE	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
		Gross	1,000,000	1,024,900	1,024,900	1,024,900	1,024,900	24,900	24,900	24,900	24,900
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	1,000,000	1,024,900	1,024,900	1,024,900	1,024,900	24,900	24,900	24,900	24,900
	Governor: Included technical and economic adjustments. Senate: Concurred with Governor. House: Concurred with Governor Conference: Concurred with Governor										
5	<u>Local conservation districts</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
		Gross	2,000,000	2,000,000	6,000,000	3,000,000	3,000,000	0	4,000,000	1,000,000	1,000,000
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	2,000,000	2,000,000	6,000,000	3,000,000	3,000,000	0	4,000,000	1,000,000	1,000,000
	Governor: No change from current year. Senate: Added \$4.0 million for FY25 total of \$6.0 million, requiring \$3.0 million to be spent through performance contracts. House: Added \$1.0 million GF/GP over FY25 Conference: Concurred with House, but with new boilerplate stipulations (Sec. 507)										
6	<u>Right-to-farm</u>	FTE	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	0.0
		Gross	1,021,700	1,042,100	1,042,100	1,042,100	1,042,100	20,400	20,400	20,400	20,400
		IDG	94,400	95,600	95,600	95,600	95,600	1,200	1,200	1,200	1,200
		Federal	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	927,300	946,500	946,500	946,500	946,500	19,200	19,200	19,200	19,200
	Governor: Included technical and economic adjustments. Senate: Concurred with Governor. House: Concurred with Governor Conference: Concurred with Governor										
Unit Total: Environment and Sustainability		FTE	128.5	144.5	120.5	120.5	120.5	16.0	(8.0)	(8.0)	(8.0)
		Gross	32,333,600	30,399,200	34,399,200	31,399,200	31,399,200	(1,934,400)	2,065,600	(934,400)	(934,400)
		IDG	94,400	95,600	95,600	95,600	95,600	1,200	1,200	1,200	1,200
		Federal	3,282,400	3,285,100	3,285,100	3,285,100	3,285,100	2,700	2,700	2,700	2,700
		Private	21,300	21,300	21,300	21,300	21,300	0	0	0	0
		Restricted	16,060,400	15,511,700	15,511,700	15,511,700	15,511,700	(548,700)	(548,700)	(548,700)	(548,700)
		GF/GP	12,875,100	11,485,500	15,485,500	12,485,500	12,485,500	(1,389,600)	2,610,400	(389,600)	(389,600)


NOTE: Items that do not list Senate, House, or Conference action indicates that chamber agrees with the Governor's changes. Additionally, items listing a Senate, House or Conference change agree with the Governor's change unless otherwise indicated.

 Department of Agriculture and Rural Development			FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
			YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 108. Laboratory and Consumer Protection Bureau											
1	Central licensing and customer call center	FTE	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
		Gross	1,528,100	1,553,500	1,553,500	1,553,500	1,553,500	25,400	25,400	25,400	25,400
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Restricted	1,015,100	1,031,500	1,031,500	1,031,500	1,031,500	16,400	16,400	16,400	16,400
	Conference: Concurred with Governor	GF/GP	513,000	522,000	522,000	522,000	522,000	9,000	9,000	9,000	9,000
2	Consumer protection program	FTE	42.0	42.0	42.0	42.0	42.0	0.0	0.0	0.0	0.0
		Gross	7,049,300	7,179,900	7,179,900	7,179,900	7,179,900	130,600	130,600	130,600	130,600
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0	0.0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	4,819,300	4,903,100	4,903,100	4,903,100	4,903,100	83,800	83,800	83,800	83,800
		GF/GP	2,230,000	2,276,800	2,276,800	2,276,800	2,276,800	46,800	46,800	46,800	46,800
3	Laboratory services	FTE	42.5	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0
		Gross	8,770,600	8,873,900	8,873,900	8,873,900	8,873,900	103,300	103,300	103,300	103,300
	Governor: Included technical and economic adjustments.	IDG	232,600	236,800	236,800	236,800	236,800	4,200	4,200	4,200	4,200
	Senate: Concurred with Governor.	Federal	1,750,500	1,754,400	1,754,400	1,754,400	1,754,400	3,900	3,900	3,900	3,900
	House:	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	2,139,000	2,153,000	2,153,000	2,153,000	2,153,000	14,000	14,000	14,000	14,000
		GF/GP	4,648,500	4,729,700	4,729,700	4,729,700	4,729,700	81,200	81,200	81,200	81,200
4	USDA monitoring program	FTE	11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
		Gross	1,700,000	1,725,100	1,725,100	1,725,100	1,725,100	25,100	25,100	25,100	25,100.0
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	1,700,000	1,725,100	1,725,100	1,725,100	1,725,100	25,100	25,100	25,100	25,100
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
Unit Total: Laboratory and Consumer Protection		FTE	108.5	108.5	108.5	108.5	108.5	0.0	0.0	0.0	0.0
		Gross	19,048,000	19,332,400	19,332,400	19,332,400	19,332,400	284,400	284,400	284,400	284,400
		IDG	232,600	236,800	236,800	236,800	236,800	4,200	4,200	(231,900)	4,200
		Federal	3,450,500	3,479,500	3,479,500	3,479,500	3,479,500	29,000	29,000	(3,454,200)	29,000
		Private	0	0	0	0	0	0	0	0	0
		Restricted	7,973,400	8,087,600	8,087,600	8,087,600	8,087,600	114,200	114,200	114,200	114,200
		GF/GP	7,391,500	7,528,500	7,528,500	7,528,500	7,528,500	137,000	137,000	137,000	137,000
Sec. 107. Agriculture Development Bureau											
1	Agriculture development	FTE	13.0	15.0	15.0	15.0	16.0	2.0	2.0	2.0	3.0
		Gross	4,796,700	4,848,700	4,848,700	4,848,700	4,848,700	52,000	52,000	52,000	52,000
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	2,682,700	2,685,600	2,685,600	2,685,600	2,685,600	2,900	2,900	2,900	2,900
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0	0
	Conference: Added 1.0 FTE for grant administration.	Restricted	173,600	173,600	173,600	173,600	173,600	0	0	0	0
		GF/GP	1,940,400	1,989,500	1,989,500	1,989,500	1,989,500	49,100	49,100	49,100	49,100
2	Fair food network - double up food bucks	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	2,000,000	2,000,000	2,000,000	4,000,000	5,000,000	0	0	2,000,000	3,000,000
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0	0
	House: Added \$2.0 million G/GP over FY25 appropriation	Private	0	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor/leadership added \$3.0 million GF/GP for a total of \$5.0 million for FY25	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	2,000,000	2,000,000	2,000,000	4,000,000	5,000,000	0	0	2,000,000	3,000,000


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 Department of Agriculture and Rural Development		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
3	<u>Food and agriculture investment program</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	2,472,200	2,474,800	2,474,800	2,474,800	2,474,800	2,600	2,600	2,600
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
		GF/GP	2,472,200	2,474,800	2,474,800	2,474,800	2,600	2,600	2,600	2,600
4	<u>Food and agriculture supply chain</u>	FTE	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
		Gross	800,000	804,900	804,900	804,900	4,900	4,900	4,900	4,900
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
		GF/GP	800,000	804,900	804,900	804,900	4,900	4,900	4,900	4,900
5	<u>Michigan craft beverage council</u>	FTE	3.0	1.0	1.0	1.0	(2.0)	(2.0)	(2.0)	(2.0)
		Gross	1,335,300	1,341,500	1,341,500	1,341,500	6,200	6,200	6,200	6,200
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	1,335,300	1,341,500	1,341,500	1,341,500	6,200	6,200	6,200	6,200
		GF/GP	0	0	0	0	0	0	0	0
6	<u>Office of rural development</u>	FTE	1.0	0.0	0.0	0.0	(1.0)	(1.0)	(1.0)	(1.0)
		Gross	678,500	0	0	0	(678,500)	(678,500)	(678,500)	(678,500)
	Governor: Not included due to EO 2023-6 transfer to LEO.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
		GF/GP	678,500	0	0	0	(678,500)	(678,500)	(678,500)	(678,500)
7	<u>Producer security/grain dealers</u>	FTE	5.0	6.0	6.0	6.0	1.0	1.0	1.0	1.0
		Gross	904,300	1,033,400	1,033,400	1,033,400	129,100	129,100	129,100	129,100
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	885,600	899,700	899,700	899,700	14,100	14,100	14,100	14,100
		GF/GP	18,700	133,700	133,700	133,700	115,000	115,000	115,000	115,000
8	<u>Rural development fund grant program</u>	FTE	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
		Gross	2,004,400	2,008,200	2,008,200	2,008,200	3,800	3,800	3,800	3,800
	Governor: Included technical and economic adjustments.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	2,004,400	2,008,200	2,008,200	2,008,200	3,800	3,800	3,800	3,800
		GF/GP	0	0	0	0	0	0	0	0
9	<u>Agriculture preservation easement grants</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	1,900,000	1,900,000	1,900,000	1,900,000	0	0	0	0
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Restricted	1,900,000	1,900,000	1,900,000	1,900,000	0	0	0	0
	Conference: Concurred with Governor	GF/GP	0	0	0	0	0	0	0	0
10	<u>Agriculture support</u>	FTE	0.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
		Gross	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Governor: Included unrolling of support functions.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	GF/GP	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000


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 Department of Agriculture and Rural Development		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE				
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE	
11	<u>Farm to family</u>	FTE	0.0	6.0	3.0	6.0	6.0	3.0	6.0	6.0	
		Gross	0	4,000,000	2,000,000	1,000,000	3,000,000	4,000,000	2,000,000	1,000,000	3,000,000
		IDG	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	0	4,000,000	2,000,000	1,000,000	3,000,000	4,000,000	2,000,000	1,000,000	3,000,000
	Governor: Included new office with \$4.0 million and 6.0 FTEs.										
	Senate: Concurred with Governor but included \$2.0 million and 3.0 FTEs.										
	House: Included \$1.0 million GF/GP for new program										
	Conference: Included 6.0 FTEs and \$3.0 million GF/GP										
12	<u>Farmland and open space preservation</u>	FTE	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0	0
		Gross	1,606,500	1,638,000	1,638,000	1,638,000	1,638,000	31,500	31,500	31,500	31,500
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0.0	0.0
		Restricted	1,606,500	1,638,000	1,638,000	1,638,000	1,638,000	31,500	31,500	31,500	31,500
		GF/GP	0	0	0	0	0	0	0	0	0
	Governor: Included technical and economic adjustments.										
	Senate: Concurred with Governor.										
	House: Concurred with Governor										
	Conference: Concurred with Governor										
13	<u>Intercounty drain</u>	FTE	6.0	5.0	5.0	5.0	5.0	(1.0)	(1.0)	(1)	(1)
		Gross	859,900	883,800	883,800	883,800	883,800	23,900	23,900	23,900.0	23,900.0
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	859,900	883,800	883,800	883,800	883,800	23,900	23,900	23,900	23,900
	Governor: Included technical and economic adjustments.										
	Senate: Concurred with Governor.										
	House:										
	Conference: Concurred with Governor										
14	<u>Qualified forest program</u>	FTE	9.0	4.0	4.0	4.0	4.0	(5.0)	(5.0)	(5)	(5)
		Gross	8,073,900	8,107,000	8,107,000	8,107,000	8,107,000	33,100	33,100	33,100	33,100
		IDG	0	0	0	0	0	0	0	0.0	0.0
		Federal	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	1,080,100	1,080,100	1,080,100	1,080,100	1,080,100	0	0	0	0
		GF/GP	1,593,800	1,626,900	1,626,900	1,626,900	1,626,900	33,100	33,100	33,100	33,100
	Governor: Included technical and economic adjustments.										
	Senate: Concurred with Governor.										
	House: Concurred with Governor										
	Conference: Concurred with Governor										
15	<u>Fruit and vegetable inspections</u>	FTE	0.0	8.0	8.0	8.0	8.0	8.0	8.0	8	8
		Gross	0	1,308,100	1,308,100	1,308,100	1,308,100	1,308,100	1,308,100	1,308,100	1,308,100
		IDG	0	0	0	0	0	0	0	0.0	0.0
		Federal	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	0	700,300	700,300	700,300	700,300	700,300	700,300	700,300	700,300
		GF/GP	0	607,800	607,800	607,800	607,800	607,800	607,800	607,800	607,800
	Governor: Included unrolling of Pesticide management line.										
	Senate: Concurred with Governor.										
	House: Concurred with Governor										
	Conference: Concurred with Governor										
16	<u>Migrant labor housing</u>	FTE	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
		Gross	1,351,000	1,389,500	1,389,500	1,389,500	1,389,500	38,500	38,500	38,500	38,500
		IDG	0	0	0	0	0	0	0	0	0
		Federal	0	0	0	0	0	0	0	0	0
		Private	0	0	0	0	0	0	0	0	0
		Restricted	143,200	145,100	145,100	145,100	145,100	1,900	1,900	1,900	1,900
		GF/GP	1,207,800	1,244,400	1,244,400	1,244,400	1,244,400	36,600	36,600	36,600	36,600
	Governor: Included technical and economic adjustments.										
	Senate: Concurred with Governor.										
	House: Concurred with Governor										
	Conference: Concurred with Governor										
Unit Total: Agriculture Development		FTE	58.0	71.0	68.0	71.0	72.0	13.0	10.0	13.0	14.0
		Gross	28,782,700	34,737,900	32,737,900	33,737,900	36,737,900	5,955,200	3,955,200	4,955,200	7,955,200
		IDG	0	0	0	0	0	0	0	0	0
		Federal	8,082,700	8,085,600	8,085,600	8,085,600	8,085,600	2,900	2,900	(2,682,800)	2,900
		Private	0	0	0	0	0	0	0	0	0
		Restricted	9,128,700	9,886,500	9,886,500	9,886,500	9,886,500	757,800	757,800	757,800	757,800
		GF/GP	11,571,300	16,765,800	14,765,800	15,765,800	18,765,800	5,194,500	3,194,500	4,194,500	7,194,500


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 Department of Agriculture and Rural Development		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
Sec. 110. Fairs and Expositions										
1	<u>County fairs, shows, expositions</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Private	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	GF/GP	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
2	<u>Fairs and racing</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	258,600	258,600	258,600	258,600	258,600	258,600	258,600	258,600
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	258,600	258,600	258,600	258,600	258,600	258,600	258,600	258,600
		GF/GP	0	0	0	0	0	0	0	0
3	<u>Horse racing advisory commission</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
		GF/GP	0	0	0	0	0	0	0	0
4	<u>Purses and supplements - fairs/licensed tracks</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	1,353,600	1,353,600	1,353,600	1,353,600	2,073,600	2,073,600	2,073,600	720,000
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Added \$720,000	Restricted	1,353,600	1,353,600	1,353,600	1,353,600	2,073,600	2,073,600	2,073,600	720,000
		GF/GP	0	0	0	0	0	0	0	0
5	<u>Standardbred breeders' awards</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	345,900	345,900	345,900	345,900	345,900	345,900	345,900	345,900
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	345,900	345,900	345,900	345,900	345,900	345,900	345,900	345,900
		GF/GP	0	0	0	0	0	0	0	0
6	<u>Standardbred purses and supplements - licensed tracks</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	991,100	991,100	991,100	991,100	991,100	991,100	991,100	991,100
	Governor: No change from current year.	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	991,100	991,100	991,100	991,100	991,100	991,100	991,100	991,100
		GF/GP	0	0	0	0	0	0	0	0
7	<u>Michigan sired championship stakes</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	0	0	0	720,000	0	0	720,000	0
	Governor: Did not include	IDG	0	0	0	0	0	0	0	0
	Senate: Did not include	Federal	0	0	0	0	0	0	0	0
	House: Added new line item	Private	0	0	0	0	0	0	0	0
	Conference: Did not include	Restricted	0	0	0	720,000	0	0	720,000	0
		GF/GP	0	0	0	0	0	0	0	0


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 Department of Agriculture and Rural Development		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
8	Standardbred sire stakes	FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	720,000	720,000	720,000	720,000	720,000	0	0	0	0
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	720,000	720,000	720,000	720,000	720,000	0	0	0	0
	GF/GP	0	0	0	0	0	0	0	0	0
Unit Total: Fairs and Expositions		FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
	Gross	4,294,200	4,294,200	4,294,200	5,014,200	5,014,200	0	0	720,000	720,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	3,794,200	3,794,200	3,794,200	4,514,200	4,514,200	0	0	720,000	720,000
	GF/GP	500,000	500,000	500,000	500,000	500,000	0	0	0	0
Sec. 111. One-Time Appropriations										
1	Food and agriculture supply chain investment	FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	1,000,000	0	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	1,000,000	0	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
2	Soil health and regenerative agriculture	FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	5,000,000	0	0	0	0	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
3	Emerging contaminants in food and agriculture	FTE 0.0	0	0	0	0	0.0	0.0	0.0	0.0
	Gross	1,999,800	0	0	0	0	(1,999,800)	(1,999,800)	(1,999,800)	(1,999,800)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	1,999,800	0	0	0	0	(1,999,800)	(1,999,800)	(1,999,800)	(1,999,800)
4	Underserved-owned food and agriculture ventures	FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	2,900,000	0	500,000	0	500,000	(2,900,000)	(2,400,000)	(2,900,000)	(2,400,000)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	2,900,000	0	500,000	0	500,000	(2,900,000)	(2,400,000)	(2,900,000)	(2,400,000)
5	Animal welfare grants	FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	0	0	500,000	0	500,000	0	500,000	0	500,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	500,000	0	500,000	0	500,000	0	500,000
6	Study on agriculture stewardship	FTE 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	0	0	249,900	0	250,000	0	249,900	0	250,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	249,900	0	250,000	0	249,900	0	250,000
7	Fruit and vegetable prescription program	FTE 0	0	0	0	0	0	0	0	0
	Gross	0	0	100	0	500,000	0	100	0	500,000
	IDG	0	0	0	0	0	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	0	0	100	0	500,000	0	100	0	500,000

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 Department of Agriculture and Rural Development		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
8	<u>Soil health workshops and education</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	0	0	249,900	0	0	0	249,900	0	0
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Included funding for education programs	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Did not include	Restricted	0	0	0	0	0	0	0	0
		GF/GP	0	0	249,900	0	0	249,900	0	0
9	<u>Craft beverage council wine/agri-tourism promotion</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	0	0	100	0	0	0	100	0	0
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Included \$100 placeholder	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Did not include	Restricted	0	0	0	0	0	0	0	0
		GF/GP	0	0	100	0	0	100	0	0
10	<u>Flint farmers' market</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	0	0	100	0	150,000	0	100	0	150,000
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Included \$100 placeholder	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Included \$150,000 GF/GP	Restricted	0	0	0	0	0	0	0	0
		GF/GP	0	0	100	0	0	100	0	150,000
11	<u>Cost sharing for no-till adoption in western Lake Erie Basin</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	0	0	9,000,000	0	0	0	9,000,000	0	0
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Included \$9.0 million in restricted funds for cost-sharing	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Did not include	Restricted	0	0	9,000,000	0	0	9,000,000	0	0
		GF/GP	0	0	0	0	0	0	0	0
12	<u>Risk mitigation costs of no-till adoption in western Lake Erie Basin</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	0	0	4,000,000	0	0	0	4,000,000	0	0
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Included \$4.0 million in restricted funds for risk costs	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Did not include	Restricted	0	0	4,000,000	0	0	4,000,000	0	0
		GF/GP	0	0	0	0	0	0	0	0
13	<u>Soil health education in western Lake Erie Basin</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	0	0	2,500,000	0	0	0	2,500,000	0	0
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Included \$2.5 million in restricted funds for education	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Did not include	Restricted	0	0	2,500,000	0	0	2,500,000	0	0
		GF/GP	0	0	0	0	0	0	0	0
14	<u>Animal disease prevention and response</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	0	0	0	0	2,000,000	0	0	0	2,000,000
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Added funds to combat avian flu.	Restricted	0	0	0	0	0	0	0	0
		GF/GP	0	0	0	2,000,000	0	0	0	2,000,000
15	<u>Washtenaw conservation district - MiFarmlink</u>	FTE	0	0	0	0	0	0	0	0
	Gross	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
		GF/GP	100,000	0	0	0	(100,000)	(100,000)	(100,000)	(100,000)
16	<u>Agricultural climate resiliency</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	6,000,000	0	0	5,000,000	5,100,000	(6,000,000)	(6,000,000)	(1,000,000)	(900,000)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Included \$5.0 million GF/GP for FY 2024-25	Private	0	0	0	0	0	0	0	0
	Conference: Included \$5.1 million GF/GP	Restricted	0	0	0	0	0	0	0	0
		GF/GP	6,000,000	0	0	5,000,000	(6,000,000)	(6,000,000)	(1,000,000)	(900,000)

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 Department of Agriculture and Rural Development		FY 2023-24	FY 2024-25				CHANGES FROM YEAR-TO-DATE			
		YTD (as of 2/7/24)	GOVERNOR	SENATE	HOUSE	CONFERENCE	GOVERNOR	SENATE	HOUSE	CONFERENCE
17	<u>Rural venture capital program</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	100	0	0	0	(100)	(100)	(100)	(100)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
		GF/GP	100	0	0	0	(100)	(100)	(100)	(100)
18	<u>Northern Michigan herd protection and management</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	100	0	0	0	(100)	(100)	(100)	(100)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
		GF/GP	100	0	0	0	(100)	(100)	(100)	(100)
19	<u>Local conservation districts.</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	1,000,000	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
		GF/GP	1,000,000	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
20	<u>Laboratory Animal Welfare.</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	500,000	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
		GF/GP	500,000	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
21	<u>ARP - Resilient food systems infrastructure.</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	10,100,000	0	0	0	(10,100,000)	(10,100,000)	(10,100,000)	(10,100,000)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	10,100,000	0	0	0	(10,100,000)	(10,100,000)	(10,100,000)	(10,100,000)
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
22	<u>County Fairs, shows, and exhibitions.</u>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	2,000,000	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	Governor: Not included for FY 2024-25	IDG	0	0	0	0	0	0	0	0
	Senate: Concurred with Governor.	Federal	0	0	0	0	0	0	0	0
	House: Concurred with Governor	Private	0	0	0	0	0	0	0	0
	Conference: Concurred with Governor	Restricted	0	0	0	0	0	0	0	0
		GF/GP	2,000,000	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Unit Total: One-Time Appropriations		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	30,600,000	0	17,000,100	5,000,000	9,000,000	(30,600,000)	(13,599,900)	(25,600,000)
		IDG	0	0	0	0	0	0	0	0
		Federal	10,100,000	0	0	0	(10,100,000)	(10,100,000)	(10,100,000)	(10,100,000)
		Private	0	0	0	0	0	0	0	0
		Restricted	0	0	15,500,000	0	0	15,500,000	0	0
		GF/GP	20,500,000	0	1,500,100	5,000,000	9,000,000	(20,500,000)	(18,999,900)	(15,500,000)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Boilerplate Summary				
		FY 2023-24 PA 119		FY 2024-25 Changes
GENERAL SECTIONS				
1.	<p>Spending from State sources. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$138,501,700.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is \$11,900,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT</p> <p>Agriculture preservation easement grants..... \$ 1,900,000 Environmental stewardship/MAEAP..... 4,100,000 Local conservation districts..... 3,000,000 Rural development fund grant program..... 1,400,000 Qualified forest program..... 1,400,000 Washtenaw conservation district..... 100,000 TOTAL..... \$ 11,900,000</p>	Sec. 201.	<i>Executive</i>	Sec. 201. Modified. Total state spending: \$123,507,300 Agriculture preservation easement grants..... \$ 1,900,000 Environmental stewardship/MAEAP..... 1,100,000 Local conservation districts.....3,000,000 Qualified forest program..... 1,400,000 Rural development fund grant program..... 1,400,000 Local spending: \$8,800,000
			<i>Senate</i>	Added additional \$1.0 million to conservation districts.
			<i>House</i>	Increased Environmental stewardship/MAEAP to \$4.1 million and Local Conservation Districts to \$3.0 million
			<i>Conference</i>	Per part 1 decisions.
2.	<p>Appropriations authorization. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Sec. 202.	<i>Executive</i>	Sec. 202. Non-substantive language change.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language
			<i>Conference</i>	Retained current year language

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT				
	Boilerplate Summary			
		FY 2023-24 PA 119		FY 2024-25 Changes
3.	<p>Definitions. This section provides definitions for acronyms and terms used in this part and part 1.</p>	Sec. 203.	<i>Executive</i>	Sec. 203. Modified. Deleted "fiscal agencies," "MDEGLE," and "subcommittees."
			<i>Senate</i>	Added definition for "standard report recipients."
			<i>House</i>	Added definition for "standard report recipients."
			<i>Conference</i>	House/Senate
4.	<p>Internet reporting. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement and it shall include placement of reports on an internet site and notification of placement.</p>	Sec. 204.	<i>Executive</i>	Sec. 204. Modified and removed requirement that the department notify report recipients when reports are posted to the department website.
			<i>Senate</i>	Concurred with executive.
			<i>House</i>	Concurred with executive.
			<i>Conference</i>	Concurred with executive.
5.	<p>Reporting. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on agriculture and rural development, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.</p>	Sec. 205	<i>Executive</i>	Sec. 213. Retained.
			<i>Senate</i>	Not included – moved to Sec. 203.
			<i>House</i>	Not included – moved to Sec. 203
			<i>Conference</i>	Not included – moved to Sec. 203
6.	<p>American and Michigan-based goods and businesses preference. To the extent permissible under 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:</p>	Sec. 206.	<i>Executive</i>	Sec. 205. Non-substantive language change.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT				
	Boilerplate Summary			
		FY 2023-24 PA 119		FY 2024-25 Changes
	<p>(a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>		<i>Conference</i>	Retained current year language
7.	<p>Disciplinary action against employees. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Sec. 207.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 206. Retained current year language.
			<i>House</i>	Sec. 206. Retained current year language.
			<i>Conference</i>	Sec. 206. Retained current year language
8.	<p>Out-of-state travel limitations and reporting requirements. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general</p>	Sec. 208.	<i>Executive</i>	Sec. 207. Non-substantive language change.
			<i>Senate</i>	Sec. 207. Retained current year language.
			<i>House</i>	Sec. 207. Retained current year language
			<i>Conference</i>	Sec. 207. Retained current year language

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT				
	Boilerplate Summary			
		FY 2023-24 PA 119		FY 2024-25 Changes
	fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.			
9.	Prohibition on hiring persons for legal services. Funds appropriated in part 1 shall not be used to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.	Sec. 209.	<i>Executive</i>	Sec. 208. Retained.
			<i>Senate</i>	Sec. 208. Retained current year language, and added a subsection requiring timely payment of AG services rendered.
			<i>House</i>	Sec. 208. Retained current year language, and added a subsection requiring timely payment of AG services rendered
			<i>Conference</i>	Sec. 208. Retained.
10.	General fund lapse report. Not later than December 15., the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	Sec. 210.	<i>Executive</i>	Sec. 209. Retained.
			<i>Senate</i>	Sec. 209. Retained current year language.
			<i>House</i>	Sec. 209. Retained current year language.
			<i>Conference</i>	Sec. 209. Retained current year language
11.	Contingency authorization. Contingency authorizations are appropriated and are not to exceed the following amounts: Federal: \$3.0 million State Restricted: \$2.0 million Local: \$100,000 Private: \$100,000	Sec. 211.	<i>Executive</i>	Sec. 210.. Retained.
			<i>Senate</i>	Sec. 210. Retained current year language.
			<i>House</i>	Sec. 210. Retained current year language
			<i>Conference</i>	Sec. 210. Retained current year language

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT				
	Boilerplate Summary			
		FY 2023-24 PA 119		FY 2024-25 Changes
12.	<p>Searchable website. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	Sec. 212.	<i>Executive</i>	Sec. 211. Deleted.
			<i>Senate</i>	Sec. 211. Retained current year language.
			<i>House</i>	Sec. 211. Retained current year language
			<i>Conference</i>	Sec. 211. Retained current year language
13.	<p>Restricted funds report. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	Sec. 213.	<i>Executive</i>	Sec. 212. Deleted.
			<i>Senate</i>	Sec. 212. Retained current year language.
			<i>House</i>	Sec. 212. Retained current year language.
			<i>Conference</i>	Sec. 212. Retained current year language
14.	<p>Online department scorecard. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly Updated key metrics that are used to monitor and improve the department's performance.</p>	Sec. 214.	<i>Executive</i>	Sec. 213. Deleted.
			<i>Senate</i>	Sec. 213. Retained current year language.
			<i>House</i>	Not included
			<i>Conference</i>	Not included

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT				
	Boilerplate Summary			
		FY 2023-24 PA 119		FY 2024-25 Changes
15.	<p>Due consideration for businesses in distressed communities. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged businesses enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged enterprises for services, supplies, or both.</p>	Sec. 216.	<i>Executive</i>	Sec. 206. Retained.
			<i>Senate</i>	Sec. 214. Retained current year language.
			<i>House</i>	Sec. 214. Retained current year language
			<i>Conference</i>	Sec. 214. Retained current year language
16.	<p>FTE Comparisons. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	Sec. 217.	<i>Executive</i>	Sec. 216. Retained.
			<i>Senate</i>	Sec. 215. Retained current year language.
			<i>House</i>	Sec. 215. Retained current year language
			<i>Conference</i>	Sec. 215. Retained current year language
17.	<p>Workforce efficiency. It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.</p>	Sec.218	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 216. Retained current year language.
			<i>House</i>	Sec. 216. Retained current year language.
			<i>Conference</i>	Not included
18.	<p>Intertransfer of funds. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this act, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this act for the particular department, board, commission, office, or institution.</p>	Sec. 219	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 217. Retained current year language.
			<i>House</i>	Not included
			<i>Conference</i>	Not included

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT				
	Boilerplate Summary			
		FY 2023-24 PA 119		FY 2024-25 Changes
19.	<p>Receipt and retention of reports. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Sec. 221.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 218. Retained current year language.
			<i>House</i>	Sec. 218. Retained current year language.
			<i>Conference</i>	Sec. 218. Retained current year language
20.	<p>Report on policy changes made to implement public acts affecting department. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the subcommittees, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Sec. 222.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 219. Retained current year language.
			<i>House</i>	Sec. 219. Retained current year language
			<i>Conference</i>	Not included
21.	<p>Severance pay report. Requires department to report the name and any amount of severance pay given to a high-ranking department official, maintain a website on which it must post any severance pay in excess of 6 weeks pay given to any employee, and submit an annual report on the total amount of severance pay paid to former employees and the number of employees receiving such pay in the prior fiscal year.</p>	Sec. 223.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 220. Retained current year language.
			<i>House</i>	Not included
			<i>Conference</i>	Not included
22.	<p>Work project authorization. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.</p>	Sec. 225..	<i>Executive</i>	Deleted.
			<i>Senate</i>	Sec. 221. Retained current year language.
			<i>House</i>	Sec. 221. Retained current year language
			<i>Conference</i>	Sec. 221. Retained current year language
23.		Sec. 226.	<i>Executive</i>	Sec. 211. Retained.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT				
	Boilerplate Summary			
		FY 2023-24 PA 119		FY 2024-25 Changes
	Sec. 226. (1) money appropriated in part 1 shall not be used to restrict or impede a marginalized community's access to government resources, programs or facilities. (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.		<i>Senate</i>	Sec. 222. Retained current year language.
			<i>House</i>	Sec. 222. Retained current year language
			<i>Conference</i>	Sec. 222. Retained current year language
24		Sec.	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	New. Sec, 223. Requires expenditure of all state fiscal recovery funds by December 31, 2026, as required by law.
25		Sec.	<i>Executive</i>	
			<i>Senate</i>	
			<i>House</i>	
			<i>Conference</i>	New, revised. Sec. 250. Guidelines for all grant programs or projects funded in part 1 intended for a single recipient organization or unit of local government.
	DEPARTMENTAL ADMINISTRATION AND SUPPORT			
26.	Receive and Expend Funds. (1) The department may establish a fee schedule and collect fees for the following work activities and services:	Sec. 301.	<i>Executive</i>	Sec. 301. Non-substantive language change.
			<i>Senate</i>	Retained current year language.
			<i>House</i>	Retained current year language

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Boilerplate Summary				
		FY 2023-24 PA 119		FY 2024-25 Changes
	<p>(a) Pesticide and plant pest management propagation and certification of virus-free foundation stock.</p> <p>(b) Fruit and vegetable inspection and grading services at shipping and termination points and processing plants.</p> <p>(c) Laboratory support analyses of food, livestock, and agricultural products for disease, foreign products for disease, toxic materials, foreign substances, and quality standards.</p> <p>(d) Laboratory support test samples for other state and local agencies and public or private organizations.</p> <p>(2) The department may receive and expend revenue from the fees authorized under subsection (1), subject to appropriation, for the purpose of recovering expenses associated with the work activities and services described in subsection (1). Fee revenue collected by the department under subsection (1) shall not lapse to the state general fund at the end of the fiscal year but shall carry forward for appropriation by the legislature in the subsequent fiscal year.</p> <p>(3) The department shall notify the subcommittees, the fiscal agencies, and the state budget office 30 days prior to proposing changes in fees authorized under this section or under section 5 of 1915 PA 91, MCL 285.35.</p> <p>(4) On or before February 1 of each year, the department shall provide a report to the subcommittees, the fiscal agencies, and the state budget office detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.</p>		<i>Conference</i>	Retained current year language
27.	Contracts and Grants Notice. (1) The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As	Sec. 302.	<i>Executive</i>	Sec. 302. Removes reference to "MAEAP technical assistance."
			<i>Senate</i>	Retained current year language.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT				
	Boilerplate Summary			
		FY 2023-24 PA 119		FY 2024-25 Changes
	used in this section, contracts and grants include, but are not limited to, contracts for delivery of groundwater/freshwater programs, MAEAP technical assistance, forest management, invasive species monitoring, wildlife risk mitigation, grants promoting proper pesticide disposal, and research grants for the purpose of enhancing the agricultural industries in this state. (2) The department shall provide notice of contracts or grants authorized under this section to the subcommittees, the fiscal agencies, and the state budget office not later than 7 days before the department notifies contract or grant recipients.		<i>House</i>	Retained current year language
			<i>Conference</i>	Retained current year language
28.	<p>Emerging contaminants.</p> <p>1) From the funds appropriated in part 1 for emerging contaminants in food and agriculture the department will support efforts to identify and respond to the impacts of emerging contaminants to the food and agriculture sector, help address and mitigate current issues caused by emerging contaminants, and work to prevent and minimize future impacts. The department shall coordinate these efforts with other state agencies, federal agencies, tribal governments, local governments, institutions of higher learning, and the food and agriculture sector. Emerging contaminants include but are not limited to pesticides, dioxins, and per- and polyfluoroalkyl substances.</p> <p>(2) The unexpended funds appropriated in part 1 for emerging contaminants in food and agriculture are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project support efforts to identify and respond to the impacts of emerging contaminants to the food and agriculture sector, help address and mitigate current</p>	Sec. 303.	<i>Executive</i>	<p>Sec. 303. (1) From the funds appropriated in part 1 for emerging contaminants in food and agriculture the department will support efforts to identify and respond to the impacts of emerging contaminants to the food and agriculture sector, help address and mitigate current issues caused by emerging contaminants, and work to prevent and minimize future impacts. The department shall coordinate these efforts with other state agencies, federal agencies, tribal governments, local governments, institutions of higher learning, and the food and agriculture sector. Emerging contaminants include but are not limited to pesticides, dioxins, and per- and polyfluoroalkyl substances.</p> <p>(2) The unexpended funds appropriated in part 1 for emerging contaminants in food and agriculture are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project support efforts to identify and respond to the impacts of emerging contaminants to the food and agriculture sector, help address and mitigate current issues caused by emerging contaminants, and work to prevent and minimize future impacts.</p>

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Boilerplate Summary				
		FY 2023-24 PA 119		FY 2024-25 Changes
	<p>issues caused by emerging contaminants, and work to prevent and minimize future impacts.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service© providers, or both.</p> <p>(c) The estimated cost of this project is \$1,999,800.00.</p> <p>(d) The tentative completion date for the work project is September 30, 2028.</p>			<p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The estimated cost of this project is \$1,999,800.00.</p>
			<i>Senate</i>	Concurred with executive.
			<i>House</i>	Concurred with executive.
			<i>Conference</i>	Concurred with executive
FOOD SAFETY AND ANIMAL HEALTH				
29.	<p>Food and Dairy Reporting Requirement. (1) The department shall report on the previous fiscal year’s activities of the food and dairy division. The report shall include information on activities and outcomes of the dairy safety and inspection program, the food safety inspection program, the foodborne illness and emergency response program, and the food service program.</p> <p>(2) The report shall include information on significant foodborne outbreaks and emergencies, including any significant enforcement actions taken related to food safety during the prior calendar year.</p> <p>(3) The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department’s website on or before April 1 of each year.</p>	Sec. 401.	<i>Executive</i>	<p>Sec. 401. (1) The department shall report on the previous fiscal year’s activities of the <u>bureau of food safety and animal health</u>.food and dairy division. The report shall include information on activities and outcomes of the dairy safety and inspection program, the food safety inspection program, the foodborne illness and emergency response program, and the food service program.</p> <p>(2) The report shall include information on significant foodborne outbreaks and emergencies, including any significant enforcement actions taken related to food safety during the prior calendar year.</p> <p><u>(3) The department shall include in the report all indemnification payments for livestock depredation made in the previous calendar year and shall include all of the following:</u></p> <p><u>(a) The reason for the indemnification.</u></p> <p><u>(b) The amount of the indemnification.</u></p> <p><u>(c) The person for whom the indemnification was paid.</u></p>

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT				
	Boilerplate Summary			
		FY 2023-24 PA 119		FY 2024-25 Changes
				(34) The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.
			<i>Senate</i>	Concurred with executive.
			<i>House</i>	Sec. 401 .Concurred with executive, but language limited to Food and Dairy Division
			<i>Conference</i>	Concurred with executive
30.	TB Testing Requirement. From the funds appropriated in part 1, the department shall pay for all whole herd bovine TB testing costs and individual animal testing costs in the modified accredited zone and buffer counties as referenced in the current memorandum of understanding between the department and the USDA to maintain split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals.	Sec. 451.	<i>Executive</i>	Sec. 402. Retained.
			<i>Senate</i>	Sec. 402... Retained current year language.
			<i>House</i>	Sec. 451. Retained current year language
			<i>Conference</i>	Sec. 402... Retained current year language.
31.	Animal Industry Reporting Requirement. (1) The department shall report on the previous calendar year's activities of the animal industry division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year. (2) The department shall include in the report all indemnification payments for livestock depredation made in the previous calendar year and shall include all of the following: (a) The reason for the indemnification. (b) The amount of the indemnification. (c) The person for whom the indemnification was paid.	Sec. 452.	<i>Executive</i>	Deleted. Language retained in Sec.401
			<i>Senate</i>	Concurred with executive.
			<i>House</i>	Sec. 452. Retained current year language
			<i>Conference</i>	Concurred with executive

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT				
	Boilerplate Summary			
		FY 2023-24 PA 119		FY 2024-25 Changes
32.	Monitor Bovine TB. The department shall use its resources to collaborate with the USDA to monitor bovine TB, consistent with the current required memorandum of understanding between the department and the USDA.	Sec. 454.	<i>Executive</i>	Sec. 403. Retained.
			<i>Senate</i>	Sec. 403. Retained current year language.
			<i>House</i>	Sec. 454. Retained current year language
			<i>Conference</i>	Sec. 403. Retained current year language.
33.	CWD and Bovine TB Testing. From the funds appropriated in part 1 for animal disease prevention and response, \$200,000.00 shall be used to cover costs associated with testing of registered privately owned cervid facilities as follows: for required surveillance testing for chronic wasting disease and for infected herd bovine TB testing.	Sec. 455.	<i>Executive</i>	Sec. 404. Non-substantive language change.
			<i>Senate</i>	Sec. 404. Retained current year language.
			<i>House</i>	Sec. 455. Retained current year language
			<i>Conference</i>	Sec. 404. Retained current year language
34.	Reporting on Bovine TB. (1) On or before October 15 of each year, the department shall provide to the subcommittees, the fiscal agencies, and the state budget office a report on bovine TB status and department activities. (2) For each fiscal quarter following the report required in subsection (1), the department shall provide an update to the subcommittees, the fiscal agencies, and the state budget office. The quarterly update reports shall identify significant impacts to the program, including new incidence of bovine TB in this state, department activity associated with specific new incidence of bovine TB, any changes in USDA requirements or movement orders, and information and data on wildlife risk mitigation plan implementation in the modified accredited	Sec. 457.	<i>Executive</i>	Sec. 405. Non-substantive language change.
			<i>Senate</i>	Sec. 405. Retained current year language.
			<i>House</i>	Sec. 457. Retained current year language

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	zone; implementation of a movement certificate process; progress toward annual surveillance test requirements; efforts to work with slaughter facilities in this state, as well as those that slaughter a significant number of animals from this state; educational programs and information for this state's livestock community; and any other item the legislature should be aware of that will promote or hinder efforts to achieve bovine TB free status for this state.		<i>Conference</i>	Sec. 405. Retained current year language
35.	Animal Research Grant Program. From the funds appropriated in part 1 for Michigan animal agriculture alliance, the department shall work with animal industry representatives and state research universities to continue an animal research grant program.	Sec. 458.	<i>Executive</i>	Sec. 406. Retained.
			<i>Senate</i>	Sec. 406. Retained current year language.
			<i>House</i>	Sec. 458. Retained current year language
			<i>Conference</i>	Sec. 406. Retained current year language
	ENVIRONMENTAL SUSTAINABILITY			
37.	Pesticide and Plant Pest Management Reporting Requirement. The department shall report on the previous calendar year's activities of the pesticide and plant pest management division. The report shall be transmitted to the	Sec. 501.	<i>Executive</i>	Sec. 501. The department shall report on the previous calendar year's activities of the bureau of environment and sustainability pesticide and plant pest management division. The report shall be transmitted to the subcommittees, the fiscal

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	subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.			agencies, and the state budget office and posted to the department's website on or before April 1 of each year.
			<i>Senate</i>	Concurred with executive.
			<i>House</i>	Retained current year language
			<i>Conference</i>	Concurred with executive
38.	NEW EXECUTIVE SECTION	.	<i>Executive</i>	<p><u>Sec. 502. – NEW - (1) From the funds appropriated in part 1 for agricultural climate resiliency and the funds appropriated in part 1 for soil health/regenerative agriculture, the department shall promote the principles of soil health and regenerative agriculture, including maintaining soil cover, minimization of soil disturbance, plant and crop diversity, maintenance of live plants and roots, and integration of livestock into cropping systems.</u></p> <p><u>(2) The department shall promote the goals of soil health and regenerative agriculture, including increasing soil organic matter content, improving soil water infiltration capacity, increasing soil water holding capacity, improving soil biological capacity to break down plant residue and other substances and to maintain soil aggregation, improving soil nutrient sequestration and cycling capacity, reducing nutrient losses, and increasing carbon sequestration capacity of soil.</u></p> <p><u>(3) The department shall promote the practices of soil health and regenerative agriculture, which include the use of no-till farming, intercropping, cover crops, multispecies cover crops, roll cropping managed rotational grazing, and other practices identified that utilize natural biological processes to advance the goals of soil health and regenerative agriculture.</u></p>
			<i>Senate</i>	Concurred with executive.
			<i>House</i>	Did not include

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			<i>Conference</i>	Conference created combined language to replace Sec.'s 502, 503, and 504.
39.	<p>Climate resiliency. (1) From the funds appropriated in part 1 for agricultural climate resiliency, the department shall establish an agricultural climate resiliency program. (2) The purpose of the agricultural climate resiliency program is to promote the usage and implementation of best regenerative agricultural farming practices and new technologies related to environmental sustainability, including measures to address the impacts of climate change. Program goals include enhancing soil and plant health, soil carbon sequestration, efficient use of water, and protection of water resources.</p> <p>(3) The department shall promote the principles of soil health and regenerative agriculture, including maintaining soil cover, minimization of soil disturbance, plant and crop diversity, maintenance of live plants and roots, and integration of livestock into cropping systems.</p> <p>(4) The department shall promote the goals and principles of soil health and regenerative agriculture, including increasing soil organic matter content, improving soil water infiltration capacity, increasing soil water holding capacity, improving soil biological capacity to break down plant residue and other substances and to maintain soil aggregation, improving soil nutrient sequestration and cycling capacity, reducing nutrient losses, and increasing carbon sequestration capacity of soil.</p> <p>(5) Program funds may not be used for applied research into precision application of fertilizer, pesticides or herbicides.</p> <p>(6) Of the funds appropriated in part 1 for agricultural climate resiliency, the following amounts must be used by the department to partner with a state land-grant university to develop, implement, and evaluate a soil health, regenerative agriculture, and climate resiliency program: not less than \$1,000,000.00 in ongoing funding and not less than \$5,000,000.00 in 1-time funding. The partnership must be</p>	Sec. 503.	<i>Executive</i>	<p>Sec. 503. (1) From the funds appropriated in part 1 for agricultural climate resiliency, the department shall establish<u>maintain</u> an agricultural climate resiliency program (2) The purpose of the agricultural climate resiliency program is to promote the usage and implementation of best regenerative agricultural farming practices and new technologies related to environmental sustainability, including measures to address the impacts of climate change. Program goals include enhancing soil and plant health, soil carbon sequestration, efficient use of water, and protection of water resources.</p> <p>(3) The department shall promote the principles of soil health and regenerative agriculture, including maintaining soil cover, minimization of soil disturbance, plant and crop diversity, maintenance of live plants and roots, and integration of livestock into cropping systems.</p> <p>(4) The department shall promote the goals and principles of soil health and regenerative agriculture, including increasing soil organic matter content, improving soil water infiltration capacity, increasing soil water holding capacity, improving soil biological capacity to break down plant residue and other substances and to maintain soil aggregation, improving soil nutrient sequestration and cycling capacity, reducing nutrient losses, and increasing carbon sequestration capacity of soil.</p> <p>(5) Program funds may not be used for applied research into precision application of fertilizer, pesticides, or herbicides.</p> <p>(6) Of the funds appropriated in part 1 for agricultural climate resiliency, the following amounts must be used by the department to partner with a state land-grant university to develop, implement, and evaluate a soil health, regenerative agriculture, and climate resiliency program: not less than \$1,000,000.00 in ongoing funding and not less than \$5,000,000.00 in 1-time funding. The</p>

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	<p>focused on researching and assisting the agricultural industry in implementing climate resiliency, soil health, and regenerative agricultural principles and techniques. Partnership goals must include, but are not limited to, establishing program priorities, developing metrics, implementing goals, evaluating outcomes, and engaging with stakeholders.</p> <p>(7) In addition to the report required under section 501, by April 1, the department shall prepare a report to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees as well as to the fiscal agencies and state budget office. The report shall provide information on the agricultural climate resiliency program, including department activities, uses of program funds by activity or project, contractors, grantees, and a summary of projects and project results.</p>			<p>partnership must be focused on researching and assisting the agricultural industry in implementing climate resiliency, soil health, and regenerative agricultural principles and techniques. Partnership goals must include, but are not limited to, establishing<u>maintaining</u> program priorities, developing metrics, implementing goals, evaluating outcomes, and engaging with stakeholders.</p> <p>(7) In addition to the report required under section 501, by April 1, the department shall prepare a report to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees as well as to the fiscal agencies and state budget office. The<u>department report</u> shall provide information on the agricultural climate resiliency program, including department activities, uses of program funds by activity or project, contractors, grantees, and a summary of projects and project results.</p>
			<i>Senate</i>	Includes updates from executive along with current year language goals.
			<i>House</i>	Retained current year language and added reference to Sec. 901, which would add \$3.0 million in funding.
			<i>Conference</i>	<p>Combined into new Sec. 502. "Sec. 502. (1) The purpose of the part 1 appropriation for agricultural climate resiliency is to promote the usage and implementation of best regenerative agricultural farming practices and new technologies related to environmental sustainability, including measures to address the impacts of climate change.</p> <p>Program goals include enhancing soil and plant health, soil carbon sequestration, efficient use of water, and protection of water resources.</p> <p>(2) The purpose of the part 1 appropriation for soil health/regenerative agriculture is advancing the adoption of</p>

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			<p>soil health and regenerative agriculture principles in agriculture in this state.</p> <p>(3) From the funds appropriated in part 1 for agricultural climate resiliency and soil health/regenerative agriculture, the department shall do both of the following: (a) Promote the principles of soil health and regenerative agriculture through at least the following:</p> <ul style="list-style-type: none"> (i) The maintenance of soil cover. (ii) The minimization of soil disturbance. (iii) The maximization of plant and crop diversity. (iv) The maximization of the presence of living roots. (v) The integration of livestock into the cropping systems. <p>(b) Ensure that program outcomes include at least the following:</p> <ul style="list-style-type: none"> (i) The integration of livestock into the cropping systems. (ii) The increase of soil organic matter content. (iii) The improvement of soil water infiltration capacity. (iv) The increase in soil water holding capacity. (v) The improvement of soil biological capacity to break down plant residue and other substances and to maintain soil aggregation. (vi) The improvement of soil nutrient sequestration and cycling capacity. (vii) The reduction of nutrient losses. (viii) The increase of carbon sequestration capacity of soil. <p>(4) From the funds appropriated in part 1 for agricultural climate resiliency and soil health/regenerative agriculture, the</p>

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			<p>Department shall promote practices of soil health and regenerative agriculture, including the use of no-till farming, intercropping, cover crops, multispecies cover crops, roller crimping, managed rotational grazing, and other practices identified that utilize natural biological processes to advance the goals of soil health and regenerative agriculture.</p> <p>(5) No funds appropriated in part 1 for agricultural climate resiliency and soil health/regenerative agriculture may be used for applied research into the precision application of fertilizer, pesticides, or herbicides.</p> <p>(6) It is the intention of the legislature that the department engage with program partners to achieve the purposes of the agricultural climate resiliency and soil health/regenerative programs through research, education, and outreach. Program partners include, but are not limited to, farmer-to-farmer networks, Michigan State University Extension, Michigan State University AgBioResearch, the USDA Natural Resources Conservation Service, local conservation districts, and other nongovernmental organizations. Agreements with program partners receiving funds through agricultural climate resiliency and soil health/regenerative agriculture appropriations must describe intended outcomes and how intended outcomes will be measured and require the provision of a report to the department on uses of funding received and a progress report on outcomes.</p> <p>(7) The department may use state employees or contract service providers, or both, to achieve the purposes of the agricultural climate resiliency and soil health/regenerative agriculture programs.</p> <p>(8) In the report required under section 501 of this part, the department shall provide information on the program described in this section, including department activities, uses of program funds by activity or project, contractors, grantees, and a summary of projects and project results.</p>

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				(9) Of the funds appropriated in part 1 for agricultural climate resiliency, not less than \$3,100,000.00 must be used by the department to partner with the state land grant university through MSU Extension and AgBioResearch to develop, implement, and evaluate a soil health, regenerative agriculture, and climate resiliency program. The partnership described in this subsection must be focused on researching and assisting the agricultural industry in implementing climate resiliency, soil health, and regenerative agricultural principles and techniques. Partnership goals must include, but are not limited to, establishing program priorities, developing metrics, implementing goals, evaluating outcomes, and engaging with stakeholders."
40.	<p>Sec. 504. (1) From the funds appropriated in part 1 for soil health/regenerative agriculture, the department shall establish a program with the purpose of advancing the adoption of soil health and regenerative agriculture principles in Michigan agriculture.</p> <p>(2) The department may engage partners to achieve the purposes of the program, including agriculture extension offices, the national resources conservation service, conservation districts, and nongovernmental organizations to build farmer-to-farmer networks to disseminate practices and information to improve adoption of soil health and regenerative agriculture practices, and other needs that the department identifies to improve adoption of these principles. Program funds may not be used for applied research into precision application of fertilizer, pesticides, or herbicides.</p> <p>(3) The department shall promote the principles of soil health and regenerative agriculture, which include maintaining soil cover, minimization of soil disturbance, plant/crop diversity, maintenance of continual live plant/root, and integration of livestock into cropping systems.</p> <p>(4) The department shall promote the goals of the principles of soil health and regenerative agriculture, which include</p>	Sec. 504	<i>Executive</i>	<p>Sec. 504. (1) From the funds appropriated in part 1 for soil health/regenerative agriculture, the department shall maintain<u>establish</u> a program with the purpose of advancing the adoption of soil health and regenerative agriculture principles in Michigan agriculture.</p> <p>(2) The department may engage partners to achieve the purposes of the program, including agriculture extension offices, the national resources conservation service, conservation districts, and nongovernmental organizations to build farmer-to-farmer networks to disseminate practices and information to improve adoption of soil health and regenerative agriculture practices, and other needs that the department identifies to improve adoption of these principles. Program funds may not be used for applied research into precision application of fertilizer, pesticides, or herbicides.</p> <p>(3) The department shall promote the principles of soil health and regenerative agriculture, which include maintaining soil cover, minimization of soil disturbance, plant/crop diversity, maintenance of continual live plant/root, and integration of livestock into cropping systems.</p> <p>(4) The department shall promote the goals of the principles of soil health and regenerative agriculture, which include</p>

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	<p>increasing soil organic matter content, improving soil water infiltration capacity, increasing soil water holding capacity, improving soil biological capacity to break down plant residue and other substances and to maintain soil aggregation, improving soil nutrient sequestration and cycling capacity, reducing nutrient losses, and increasing carbon sequestration capacity of soil. (5) The department shall promote the practices of soil health and regenerative agriculture, which include the use of no-till farming, intercropping, cover crops, multispecies cover crops, roll cropping, managed rotational grazing, and other practices identified that utilize natural biological processes to advance the goals of soil health and regenerative agriculture.</p> <p>(6) The program's objectives shall be accomplished by utilizing state employees or contracts with service providers, or both. Any program partners receiving funding shall indicate the conservation outcomes they are intending to achieve and how they will measure achievement of those outcomes and provide a report to the department on the uses of funding received and achievement of any outcomes.</p> <p>(7) In addition to the report required under section 501, by April 1, the department shall prepare a report to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees as well as to the fiscal agencies and state budget office. The report shall provide information on the soil health and regenerative agriculture program, including department activities, uses of program funds by activity or project, contractors, grantees, and a summary of projects and project results.</p>			<p>increasing soil organic matter content, improving soil water infiltration capacity, increasing soil water holding capacity, improving soil biological capacity to break down plant residue and other substances and to maintain soil aggregation, improving soil nutrient sequestration and cycling capacity, reducing nutrient losses, and increasing carbon sequestration capacity of soil.</p> <p>(5) The department shall promote the practices of soil health and regenerative agriculture, which include the use of no-till farming, intercropping, cover crops, multispecies cover crops, roll cropping, managed rotational grazing, and other practices identified that utilize natural biological processes to advance the goals of soil health and regenerative agriculture.</p> <p>(63) The program's objectives shall be accomplished by utilizing state employees or contracts with service providers, or both. Any program partners receiving funding shall indicate the conservation outcomes they are intending to achieve and how they will measure achievement of those outcomes and provide a report to the department on the uses of funding received and achievement of any outcomes.</p> <p>(74) Included in addition to the report required under section 501 of this part, by April 1, the department shall prepare a report to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees as well as to the fiscal agencies and state budget office. The department report shall provide information on the soil health and regenerative agriculture program, including department activities, uses of program funds by, contractors, grantees, and a summary of projects and project results.</p>
			<i>Senate</i>	Includes updates from executive along with current year language goals.
			<i>House</i>	Retained current year language

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			<i>Conference</i>	Combined into new Sec. 502
41.	<p>Pollution Prevention Programs. The funds appropriated in part 1 for environmental stewardship/MAEAP shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill of 2018, Public Law 115-334.</p>	Sec. 601.	<i>Executive</i>	Sec. 505. The funds appropriated in part 1 for environmental stewardship/ - MAEAP shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill.
			<i>Senate</i>	Sec. 505. Retained current year language and added language requiring that \$3.0 million of appropriation be used to establish a contractual agreement with Michigan State University Extension for the purpose of assisting MAEAP programs and provided guidelines for the creation of the agreement and requires a report.
			<i>House</i>	Sec. 601. Retained current year language
			<i>Conference</i>	Sec. 505. Retained current year language
42.	<p>Environmental Stewardship Reporting Requirement. The department shall report on the previous calendar year's activities of the environmental stewardship division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.</p>	Sec. 602.	<i>Executive</i>	Sec. 602. Deleted. Language retained in Sec.501.
			<i>Senate</i>	Concurred with executive.
			<i>House</i>	Sec. 602. Retained current year language
			<i>Conference</i>	Concurred with executive.
43.	<p>Agriculture Nutrient Best Management Reporting. In addition to the report required under section 602, by April 1, the department shall prepare a report to be posted on the</p>	Sec. 603.	<i>Executive</i>	Deleted.
			<i>Senate</i>	Did not include.

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	department's website and provided to the relevant house and senate standing committees and appropriations subcommittees as well as to the fiscal agencies and state budget office. The report shall contain the following information for agriculture nutrient best management voluntary practices program: number and location of acres enrolled in nutrient management or other best management practices; number of acres enrolled that were not previously verified under the MAEAP; summary of practices implemented and available incentive programs; starting and ending balances of the program; summary of outreach and training efforts; and testing results.		<i>House</i>	Sec. 603. Retained current year language
			<i>Conference</i>	Sec. 503. Retained current year language
44.	MAEAP Receive and Expend. The department may receive and expend federal revenues up to a total of \$1,000,000.00 in excess of the federal revenue appropriated in section 107 of part 1 for environmental stewardship and MAEAP activities. The department shall notify the subcommittees, the fiscal agencies, and the state budget office prior to expending federal revenues authorized under this section.	Sec. 604.	<i>Executive</i>	Sec. 506. Non-substantive language change.
			<i>Senate</i>	Sec. 506. Retained current year language.
			<i>House</i>	Sec. 604. Retained current year language.
			<i>Conference</i>	Sec. 506. Retained current year language
45.	Local Conservation Districts. (1) The appropriations in part 1 for local conservation districts shall be distributed in equal amounts to local conservation districts in this state that were in operation as of April 15, 2021. (2) On or before March 1, 2024, the department shall report on the previous calendar year's activities of local conservation districts. The report shall include descriptions of local conservation district activities and funding, including uses of appropriations made in part 1. In preparing this report, the department shall coordinate with representatives of local conservation districts. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website.	Sec. 609.	<i>Executive</i>	Sec. 507. . (1) The appropriations in part 1 for local conservation districts shall be distributed in equal amounts to local conservation districts in this state that were in operation in the previous fiscal year.as of April 15, 2021. (2) On or before March 1, 2024 , the department shall report on the previous calendar year's activities of local conservation districts. The report shall include descriptions of local conservation district activities and funding, including uses of appropriations made in part 1. In preparing this report, the department shall coordinate with representatives of local conservation districts. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website.

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			<i>Senate</i>	<p>Sec. 507. 1) FROM The appropriations in part 1 for local conservation districts, \$3.0 MILLION shall be distributed in equal amounts to local conservation districts in this state that were in operation as of April 15, 2021 in the previous fiscal year</p> <p>(2) FROM THE APPROPRIATIONS IN PART 1 FOR LOCAL CONSERVATION DISTRICTS, \$3.0 MILLION SHALL BE FOR DISTRIBUTION TO LOCAL CONSERVATION DISTRICTS THROUGH MEMORANDA OF UNDERSTANDINGS (MOU) BETWEEN THE DEPARTMENT AND DISTRICTS, WITH DISTRIBUTION DEPENDENT UPON THE EXECUTION AND MAINTENANCE OF MOU AGREEMENTS ON THE PROVISION OF SERVICES DELIVERED AND APPROPRIATE REPORTING THEREOF.</p> <p>(2) (3) On or before March 1, 2024, the department shall report on the previous calendar year's activities of local conservation districts. The report shall include descriptions of local conservation district activities and USE OF funding, including uses of appropriations made in part 1 AS PROVIDED IN SUBSECTION (1). THE REPORT SHALL ALSO INCLUDE AN ACCOUNTING OF FUNDS SPENT AS PROVIDED IN SUBSECTION (2), INCLUDING A LIST OF DISTRICTS WHICH ENTERED INTO MOU AGREEMENTS WITH THE DEPARTMENT AND THE SERVICES THE DISTRICTS PERFORMED 1 AS PART OF THESE AGREEMENTS. In preparing this report, the department shall coordinate with representatives of local conservation districts. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website.</p>
			<i>House</i>	Sec. 609. Retained current year language.
			<i>Conference</i>	Sec. 507. (1) From the appropriations in part 1 for local conservation districts, \$3,000,000.00 must be distributed through a grant program to local conservation districts in this

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				state that were in operation in the previous fiscal year, based upon criteria established by the department. (2) On or before April 1, the department shall report on the previous calendar year's activities of local conservation districts. The report must include descriptions of local conservation district activities and the use of funding. In preparing this report, the department shall coordinate with representatives of local conservation districts.
	LABORATORY AND CONSUMER PROTECTION			
46.	Laboratory Program Reporting Requirement. The department shall report on the previous calendar year's activities of the laboratory division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.	Sec. 651.	<i>Executive</i>	Sec. 601. <u>By April 1</u> the department shall report on the previous calendar year's activities of the <u>laboratory and consumer protection bureau</u> laboratory division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.
			<i>Senate</i>	Sec. 601. Concurred with executive.
			<i>House</i>	Sec. 651. Retained current year language.
			<i>Conference</i>	Sec. 601. Concurred with executive
47.	Sec. 652. No funds from the appropriations in part 1 may be used for the purpose of consolidating state-run laboratories.	Sec. 652	<i>Executive</i>	Sec. 602. Retained.
			<i>Senate</i>	Sec. 602. Retained current year language.
			<i>House</i>	Sec. 652. Retained current year language
			<i>Conference</i>	Sec. 602. Retained current year language

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48.	<p>Food and Agriculture Investment Program. (1) From the funds appropriated in part 1 for the food and agriculture investment program, the department shall establish and administer a food and agriculture investment program.</p> <p>(2) The food and agriculture investment program shall do all of the following:</p> <p>(a) Expand the Michigan food and agriculture sector.</p> <p>(b) Promote food security.</p> <p>(c) Develop local and regional food systems.</p> <p>(d) Grow Michigan exports.</p> <p>(e) Promote the development of value-added agricultural production.</p> <p>(f) Support urban farms, food hubs, food incubators, and community-based processing facilities with a focus on new and expanding protein processors.</p> <p>(g) Promote the expansion of farm markets, flower markets, and urban agriculture, including hoop houses. (h) Increase food processing activities within this state by accelerating investment projects and infrastructure development that support growth in production agriculture and food and agriculture processing, expand opportunity to new agricultural producers and processors, promote agriculture tourism and agricultural heritage, and develop agricultural education and interpretation activities.</p> <p>(3) In addition to the funds appropriated in part 1, the department may receive and expend funds received from outside sources for the food and agriculture investment program.</p> <p>(4) Before the allocation of funding, all projects shall receive approval from the Michigan commission of agriculture and</p>	Sec. 701.	<i>Executive</i>	<p>Sec. 701. (1) From the funds appropriated in part 1 for the food and agriculture investment program, the department shall <u>establishoperate</u> and administer a food and agriculture investment program.</p> <p>(2) The food and agriculture investment program shall do all of the following:</p> <p>(a) Expand the Michigan food and agriculture sector.</p> <p>(b) Promote food security.</p> <p>(c) Develop local and regional food systems.</p> <p>(d) Grow Michigan exports.</p> <p>(e) Promote the development of value-added agricultural production.</p> <p>(f) Support urban farms, food hubs, food incubators, and community-based processing facilities with a focus on new and expanding protein processors.</p> <p>(g) Promote the expansion of farm markets, flower markets, and urban agriculture, including hoop houses.</p> <p>(h) Increase food processing activities within this state by accelerating investment projects and infrastructure development that support growth in production agriculture and food and agriculture processing, expand opportunity to new agricultural producers and processors, promote agriculture tourism and agricultural heritage, and develop agricultural education and interpretation activities.</p> <p>(3) In addition to the funds appropriated in part 1, the department may receive and expend funds received from outside sources for the food and agriculture investment program.</p> <p>(4) Before the allocation of funding, all projects shall receive approval from the Michigan commission of agriculture and</p>

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	<p>rural development, except for projects selected through a competitive process by a joint evaluation committee selected by the director and consisting of representatives that have agriculture, food security, local and regional food systems, business, and economic development expertise. Projects funded through the food and agriculture investment program will be required to have a grant agreement that outlines milestones and activities that must be met in order to receive a disbursement of funds. Projects must also identify measurable project outcomes.</p> <p>(5) The department shall include in the agriculture development annual report a report on the food and agriculture investment program for the previous fiscal year that includes a listing of the grantees, award amounts, match funding, project locations, and project outcomes.</p> <p>(6) The unexpended funds appropriated in part 1 for the food and agriculture investment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to promote and expand the Michigan food and agriculture sector, grow Michigan exports, and increase food processing activities within the state.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The estimated cost of this project is identified in the appropriation line item.</p> <p>(d) The tentative completion date for the work project is September 30, 2026.</p>		<p>rural development, except for projects selected through a competitive process by a joint evaluation committee selected by the director and consisting of representatives that have agriculture, food security, local and regional food systems, business, and economic development expertise. Projects funded through the food and agriculture investment program will be required to have a grant agreement that outlines milestones and activities that must be met in order to receive a disbursement of funds. Projects must also identify measurable project outcomes.</p> <p>(5) The department shall include in the agriculture development annual report a report on the food and agriculture investment program for the previous fiscal year that includes a listing of the grantees, award amounts, match funding, project locations, and project outcomes.</p> <p>(65) The unexpended funds appropriated in part 1 for the food and agriculture investment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to promote and expand the Michigan food and agriculture sector, grow Michigan exports, and increase food processing activities within the state.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The estimated cost of this project is identified in the appropriation line item.</p> <p>(d) The tentative completion date for the work project is September 30, 20267.</p>

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	<p>(7) The department may expend money from the funds appropriated in part 1 for the food and agriculture investment program, including all of the following activities:</p> <p>(a) Grants.</p> <p>(b) Loans or loan guarantees.</p> <p>(c) Infrastructure development.</p> <p>(d) Other economic assistance.</p> <p>(e) Program administration.</p> <p>(f) Export assistance.</p> <p>(8) The department shall expend no more than 5% from the funds appropriated in part 1 for the food and agriculture investment program for administrative purposes.</p> <p>(9) In awarding grants under the food and agriculture investment program, the department shall identify and encourage applications from members of socially disadvantaged groups, women, veterans, and beginning farmers and ranchers. In awarding grants under the food and agriculture investment program, the department must also prioritize Michigan-based small businesses, nonprofits, and organizations promoting agriculture and food security activities.</p>			<p>(76) The department may expend money from the funds appropriated in part 1 for the food and agriculture investment program, including all of the following activities:</p> <p>(a) Grants.</p> <p>(b) Loans or loan guarantees.</p> <p>(c) Infrastructure development.</p> <p>(d) Other economic assistance.</p> <p>(e) Program administration.</p> <p>(f) Export assistance.</p> <p>(87) The department shall expend no more than <u>105%</u> from the funds appropriated in part 1 for the food and agriculture investment program for administrative purposes.</p> <p>(98) In awarding grants under the food and agriculture investment program, the department shall identify and encourage applications from members of socially disadvantaged groups, women, veterans, and beginning farmers and ranchers. In awarding grants under the food and agriculture investment program, the department must also <u>prioritizeencourage</u> Michigan-based small businesses, nonprofits, and organizations promoting agriculture and food security activities.</p>
			<i>Senate</i>	Sec. 701. Retained current year language.
			<i>House</i>	Sec. 701. Retained current year language
			<i>Conference</i>	Sec. 701. Retained current year language.
49.	Office of Rural Development Action. The office of rural development shall act to encourage and enable appropriate community advancements and improvements, including, but not limited to, housing, infrastructure, education, workforce development, and other needs uniquely present in rural areas	Sec. 702.	<i>Executive</i>	Deleted. Program transferred to LEO via EO 2023-6.
			<i>Senate</i>	Concurred with executive.
			<i>House</i>	Concurred with executive

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	of this state that will assist in expansion of rural agriculture development.		<i>Conference</i>	Concurred with executive
50.	<p>Double Up Food Bucks. (1) From the funds appropriated in part 1 for fair food network – double up food bucks, the department shall work with the fair food network to ensure that at least 80% of the funds allocated to the double up food bucks program are directly used for the payments to participating vendors.</p> <p>(2) The department shall work with the department of health and human services to do all of the following:</p> <p>(a) Notify recipients of food assistance program benefits that food assistance program benefits can be accessed at many farmer’s markets in this state with bridge cards.</p> <p>(b) Notify recipients of food assistance program benefits about the double up food bucks program that is administered by the fair food network. Food assistance program recipients shall receive information about the double up food bucks program.</p> <p>(3) The department shall work with the fair food network to expand access to the double up food bucks program in each of the state’s counties with grocery stores or farmer’s markets that meet the program’s eligibility requirements.</p> <p>(4) On or before June 1, 2024, the department shall submit a report on activities and outcomes of the double up food bucks program to the subcommittees and the fiscal agencies. The report shall contain all of the following:</p> <p>(a) Counties in this state with participating double up food bucks vendors, the number of vendors by county, and the name and location of vendors, as of May 1, 2022.</p> <p>(b) Counties in this state with participating double up food bucks vendors, the number of vendors by county, and the name of location of vendors, as of May 1, 2023. The report shall highlight counties and vendors added to the program since May 1, 2022.</p>	Sec. 703.	<i>Executive</i>	<p>Sec. 703. (1) From the funds appropriated in part 1 for fair food network – double up food bucks, the department shall work with the fair food network to ensure that at least 80% of the funds allocated to the double up food bucks program are directly used for the payments to participating vendors.</p> <p>(2) The department shall work with the department of health and human services to do all of the following:</p> <p>(a) Notify recipients of food assistance program benefits that food assistance program benefits can be accessed at many farmer’s markets in this state with bridge cards.</p> <p>(b) Notify recipients of food assistance program benefits <u>that about</u> the double up food bucks program that is administered by the fair food network. Food assistance program recipients shall receive information about the double up food bucks program.</p> <p>(3) The department shall work with the fair food network to expand access to the double up food bucks program in each of the state’s counties with grocery stores or farmer’s markets that meet the program’s eligibility requirements.</p> <p>(4) On or before June 1, 2024, the department shall <u>submit a</u> report on activities and outcomes of the double up food bucks program to the subcommittees and the fiscal agencies. The report shall contain all of the following:</p> <p>(a) Counties in this state with participating double up food bucks vendors, the number of vendors by county, and the name and location of vendors, as of May 1, 2022<u>24</u>.</p> <p>(b) Counties in this state with participating double up food bucks vendors, the number of vendors by county, and the name of location of vendors, as of May 1, 2023<u>24</u>. The report shall highlight counties and vendors added to the program since May 1, 2022<u>24</u>.</p>

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	(c) Number of individuals participating in the program, by county.			(c) Number of individuals participating in the program, by county.
			<i>Senate</i>	Concurred with executive.
			<i>House</i>	Concurred with executive, but added reference to Sec. 901, which would add \$1.0 million in funding.
			<i>Conference</i>	Concurred with executive
51.	<p>Agriculture Development Division Reporting. (1) The department shall report on the previous calendar year's activities of the agriculture development division. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.</p> <p>(2) The report shall include the following information on any grants awarded during the prior fiscal year:</p> <p>(a) The name of the grantee.</p> <p>(b) The amount of the grant.</p> <p>(c) The purpose of the grant, including measurable outcomes.</p> <p>(d) Additional state, federal, private, or local funds contributed to the grant project.</p> <p>(e) The completion date of grant-funded activities.</p> <p>(3) The report shall include the following information on the Michigan craft beverage council established under section 303 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1303:</p> <p>(a) Council activities and accomplishments for the previous fiscal year.</p>	Sec. 706.	<i>Executive</i>	<p>Sec. 706. 1) <u>By April 1</u> the department shall report on the previous calendar year's activities of the agriculture development bureau <u>division</u>. The report shall be transmitted to the subcommittees, the fiscal agencies, and the state budget office and posted to the department's website on or before April 1 of each year.</p> <p>(2) The report shall include the following information on any grants awarded during the prior fiscal year:</p> <p>(a) The name of the grantee.</p> <p>(b) The amount of the grant.</p> <p>(c) The purpose of the grant, including measurable outcomes.</p> <p>(d) Additional state, federal, private, or local funds contributed to the grant project.</p> <p>(e) The completion date of grant-funded activities.</p> <p>(3) The report shall include the following information on the Michigan craft beverage council established under section 303 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1303:</p> <p>(a) Council activities and accomplishments for the previous fiscal year.</p>

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	<p>(b) Council expenditures for the previous fiscal year by category of administration, industry support, research and education grants, and promotion and consumer education.</p> <p>(c) Grants awarded during the previous fiscal year and the results of research grant projects completed during the previous fiscal year.</p> <p>(4) The report shall identify grant recipients who are members of socially disadvantaged groups, women, veterans, and beginning farmers and ranchers</p>			<p>(b) Council expenditures for the previous fiscal year by category of administration, industry support, research and education grants, and promotion and consumer education.</p> <p>(c) Grants awarded during the previous fiscal year and the results of research grant projects completed during the previous fiscal year.</p> <p>(4) The report shall identify grant recipients who are members of socially disadvantaged groups, women, veterans, and beginning farmers and ranchers.</p>
			<i>Senate</i>	Sec. 706. Concurred with executive.
			<i>House</i>	.Sec. 706. Retained current year language
			<i>Conference</i>	Sec. 706. Concurred with executive.
52.	Carry Forward Funds. Unexpended industry support fund revenues at the end of the fiscal year may be carried forward into the industry support fund in the succeeding fiscal year and shall not lapse to the general fund.	Sec. 707.	<i>Executive</i>	Sec. 707. Replaced "may" with "shall."
			<i>Senate</i>	Sec. 707. Concurred with executive.
			<i>House</i>	Sec. 707. Retained current year language
			<i>Conference</i>	Sec. 707. Retained current year language
53.	Qualified Forest Program. (1) The appropriations in part 1 for the qualified forest program are for the purpose of increasing the knowledge of nonindustrial private forestland owners of sound forest management practices and increasing the amount of commercial timber production from those lands. (2) The department shall work in partnership with stakeholder groups and other state and federal agencies to increase the active management of nonindustrial private forestland to foster the growth of Michigan's timber product industry.	Sec. 608	<i>Executive</i>	Sec. 708. Retained.
			<i>Senate</i>	Sec.708. Retained current year language.
			<i>House</i>	Sec.608. Retained current year language.
			<i>Conference</i>	Sec.708. Retained current year language.
54.		Sec. 610	<i>Executive</i>	Sec. 709. Retained.

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	<p>Timely Processing of tax credits. From the funds appropriated in part 1, the department shall maintain coordination with the department of treasury to improve the timely processing and issuance of tax credits under section 36109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation program under parts 361 and 362 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36101 to 324.3116 and 324.36201 to 324.36207. This includes, but is not limited to:</p> <p>(a) Timely review of mailed applications and paperwork.</p> <p>(b) Timely and proactive communications to applicants on the status of their application.</p> <p>(c) A clear and understood timeline for the issuance of any tax credits.</p>		<i>Senate</i>	Sec. 709. Retained current year language.
			<i>House</i>	Sec. 610. Retained current year language
			<i>Conference</i>	Sec. 709. Retained current year language
	FAIRS AND EXPOSITIONS			
55.	<p>Equine Industry Development Fund. All appropriations from the agriculture equine industry development fund shall be spent on equine-related purposes. No funds from the agriculture equine industry development fund shall be expended for nonequine-related purposes without prior approval of the legislature.</p>	Sec. 801.	<i>Executive</i>	Sec. 801. Retained.
			<i>Senate</i>	Sec. 801. Retained current year language.
			<i>House</i>	Sec. 801. Retained current year language
			<i>Conference</i>	Sec. 801. Retained current year language
56.	<p>Equine Industry Development Fund Priority. From the funds appropriated in part 1 from agriculture equine industry development funds, available revenue shall be allocated in the following priority order:</p> <p>(a) To support all administrative, contractual, and regulatory costs incurred by the department and the Michigan gaming control board.</p>	Sec. 802.	<i>Executive</i>	Sec. 802. Retained.
			<i>Senate</i>	Sec. 802. Retained current year language.
			<i>House</i>	Sec. 802. Sec. 802. Appropriations from the agriculture equine industry development fund must be allocated in the following priority order:

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	(b) Any remaining funds collected through September 30, 2023, after the obligations in subdivision (a) have been met, shall be prorated equally among the county fairs, supplements, breeders' awards, and sire stakes awards to eligible race meeting licensees in accordance with section 20 of the horse racing law of 1995, 1995 PA 279, MCL 431.320.			<p>(a) To support actual costs of the Michigan gaming control board attributable to licensing and regulatory activities under the horse racing law of 1995.</p> <p>(b) To support actual costs of the department in administering fair racing programs and awards and supplements authorized under the horse racing law of 1995.</p> <p>(c) For purses and supplements, breeders' awards, and sire stakes awards, in accordance with section 20 of the horse racing law of 1995, 1995 PA 279, MCL 431.320, and including Michigan sired championship races as appropriated in part 1 and defined in section 803.</p>
			<i>Conference</i>	Sec. 802. Retained current year language
57.		Sec.	<i>Executive</i>	Not included
			<i>Senate</i>	Not included
			<i>House</i>	<p>Sec. 803 (1). Subject to subsection (2), From the funds appropriated in part 1 for Michigan sired championship stakes, \$720,000.00 is designated for races run at a county fair exclusively for 2-year old and 3-year old Michigan sired standardbred horses.</p> <p>(2) The appropriation in part 1 for Michigan sired championship stakes may be expended only if either of the following apply:</p> <p>(a) There is no standardbred race meeting in this state that is licensed as under the horse racing law of 1995, 1995 PA 279, MCL 431.301.</p> <p>(b) There is no standardbred race meeting in this state that is licensed as described in subdivision (a) and that has facilities</p>

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				<p>capable of hosting Michigan sired standardbred stakes races as described under section 20(5)(i) of the horse racing law of 1995, 1995 PA 279, MCL 431.320.</p> <p>(3) As used in this section, “Michigan sired standardbred horses” means that term as defined in section 20(5)(i) of the horse racing law of 1995, 1995 PA 279, MCL 431.320.</p>
			<i>Conference</i>	<p>Sec. 803. From the funds appropriated in part 1 from purses and supplements – fairs/licensed tracks, \$720,000.00 may be spent only if there is no standardbred race meeting in this state that is licensed under the horse racing law of 1995, 1995 PA 279, MCL 431.301 to 431.336, by January 1, 2025.</p>
58.	<p>County Fairs, Shows, and Expositions Grant Program. (1) From the funds appropriated in part 1 for county fairs, shows, and expositions, the department shall establish and administer a county fairs, shows, and expositions grant program. The program shall have the following objectives:</p> <p>(a) Assist in the financing of building improvements or other capital improvements at county fairgrounds of this state.</p> <p>(b) Provide financial support, promotion, prizes, and premiums of equine, livestock, and other agricultural commodity expositions in this state.</p> <p>(2) The department shall award grants on a competitive basis to county fairs or other organizations from the funds appropriated in part 1 for county fairs, shows, and expositions grants. Grantees will be required to provide a 50% cash match with grant awards and identify measurable project outcomes. A county fair organization that received a county fair capital improvement grant in the prior fiscal year shall not receive a grant from the appropriation in part 1.</p>	Sec. 805.	<i>Executive</i>	<p>Sec. 805. (1) From the funds appropriated in part 1 for county fairs, shows, and expositions, the department shall establish and administer a county fairs, shows, and expositions grant program. The program shall have the following objectives:</p> <p>(a) Assist in the financing of building improvements or other capital improvements at county fairgrounds of this state.</p> <p>(b) Provide financial support, promotion, prizes, and premiums of equine, livestock, and other agricultural commodity expositions in this state.</p> <p>(2) The department shall award grants on a competitive basis to county fairs or other organizations from the funds appropriated in part 1 for county fairs, shows, and expositions grants. Grantees will be required to provide a 50% cash match with grant awards and identify measurable project outcomes. A county fair organization that received a county fair capital improvement grant in the prior fiscal year shall not receive a grant from the appropriation in part 1.</p> <p>(3) From the amount appropriated in part 1 for county fairs, shows, and expositions, up to \$25,000.00 shall be expended</p>

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	<p>(3) From the amount appropriated in part 1 for county fairs, shows, and expositions, up to \$25,000.00 shall be expended for the purpose of financial support, promotion, prizes, and premiums of equine, livestock, and other agricultural commodity expositions and festivals in this state.</p> <p>(4) All fairs receiving grants under this section shall provide a report to the department on the financial impact resulting from the capital improvement project on both fair and nonfair events. These reports are due for 3 years immediately following the completion of the capital improvement project.</p> <p>(5) The department shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.</p> <p>(6) The department may expend money from the funds appropriated in part 1 for the county fairs, shows, and expositions for administering the program.</p> <p>(7) The unexpended portion of the appropriation in part 1 for county fairs, shows, and expositions grants are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in accordance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support building improvements or other capital improvements at county fairgrounds of this state.</p> <p>(b) All grants will be distributed in accordance with this section and the grant guidelines published prior to the request for proposals.</p> <p>(c) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(d) The estimated cost of the project is \$2,500,000.00.</p>		<p>for the purpose of financial support, promotion, prizes, and premiums of equine, livestock, and other agricultural commodity expositions and festivals in this state.</p> <p>(4) All fairs receiving grants under this section shall provide a report to the department on the financial impact resulting from the capital improvement project on both fair and nonfair events. These reports are due for 3 years immediately following the completion of the capital improvement project.</p> <p>(5) The department shall identify criteria, evaluate applications, and provide recommendations to the director for final approval of grant awards.</p> <p>(6) The department may expend money from the funds appropriated in part 1 for the county fairs, shows, and expositions for administering the program.</p> <p>(7) The unexpended portion of the appropriation in part 1 for county fairs, shows, and expositions grants are designated as a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in accordance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support building improvements or other capital improvements at county fairgrounds of this state.</p> <p>(b) All grants will be distributed in accordance with this section and the grant guidelines published prior to the request for proposals.</p> <p>(c) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(d) The estimated cost of the project is \$2,500,000.00.</p> <p>(e) The tentative completion date for the work project is September 30, 202<u>6</u>7.</p>

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	<p>(e) The tentative completion date for the work project is September 30, 2026.</p> <p>(8) The department shall provide a year-end report on the county fairs, shows, and expositions grants no later than December 1, 2024 to the subcommittees, the fiscal agencies, and the state budget director that includes a listing of the grantees, award amounts, match funding, project outcomes, and department costs of grant administration.</p>			<p>(8) The department shall provide a year-end report on the county fairs, shows, and expositions grants no later than December 1, 20245 to the subcommittees, the fiscal agencies, and the state budget director that includes a listing of the grantees, award amounts, match funding, project outcomes, and department costs of grant administration.</p> <p>.</p>
			<i>Senate</i>	Sec.803. Concurred with executive.
			<i>House</i>	Sec. 805. Retained current year language
			<i>Conference</i>	Sec.803. Concurred with executive.
	ONE-TIME APPROPRIATIONS			
59.	Minority-owned agriculture. (1) From the 1-time funds appropriated in part 1 for minority-owned food and agriculture ventures, the department shall create a grant program to expand businesses in food and agriculture. Grant recipients must be majority minority-owned or ventures that are providing access to predominately majority minority-owned businesses.	Sec. 902.	<i>Executive</i>	Sec. 902. Deleted FY 2023-24 one-time language.
			<i>Senate</i>	Sec. 901. Retained current year language, but removed \$400,000 grant designation and changed the total amount of the project to \$500,000.
			<i>House</i>	Not included

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	<p>(2) From the 1-time funds appropriated in part 1 for minority-owned food and agriculture ventures, \$400,000.00 shall be allocated to the communities first organization to provide retail space and assistance for predominately minority-owned entrepreneurial businesses.</p> <p>(3) The unexpended funds appropriated in part 1 for minority-owned food and agriculture ventures are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is the expansion of minority-owned businesses in food and agriculture.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The estimated cost of this project is \$2,900,000.00.</p> <p>(d) The tentative completion date for the work project is September 30, 2028.</p>		<i>Conference</i>	<p>Re-titled, "underserved." Sec. 901. (1) From the 1-time funds appropriated in part 1 for underserved-owned food and agriculture ventures, the department shall create a grant program to expand underserved businesses in food and agriculture. Grant recipients must be majority underserved-owned or ventures that are providing access to predominately majority underserved-owned businesses.</p> <p>(2) The unexpended funds appropriated in part 1 for underserved-owned food and agriculture ventures are designated as a work project appropriation, and any unencumbered or unallotted funds do not lapse at the end of the fiscal year and are available for expenditures for projects under this section until projects have been completed. The following is in compliance with section 451a(1)of the management and budget act, 1984 PA 431, MCL 18.145a18.1451a:</p> <p>(a) The purpose of the project is the expansion of underserved-owned businesses in food and agriculture.</p> <p>(b) The project is to be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The estimated cost of this project is \$500,000.00.</p> <p>(d) The tentative completion date for the work project is September 30, 2029</p>
60.		Sec.XXX	<i>Executive</i>	Did not include.

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			<i>Senate</i>	Sec. 902. (1) The unexpended funds appropriated in part 1 for soil health workshops and education are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to promote the goals of the principles of soil health and regenerative agriculture. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The estimated cost of this project is \$249,900.00. (d) The tentative completion date for the work project is September 30, 2028.
			<i>House</i>	Did not include
			<i>Conference</i>	Did not include
61.		Sec. XXX	<i>Executive</i>	Did not include
			<i>Senate</i>	Did not include
			<i>House</i>	Did not include
			<i>Conference</i>	Sec. 902. (1) From funds appropriated for the fruit and

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				<p>vegetable prescription program, the department shall allocate \$500,000.00 to expand the fruit and vegetable prescription program in Genesee County and allow participants to redeem prescriptions at qualified full-service grocery stores and farmer's markets participating in the program to positively impact the nutrition and health of children and families.</p> <p>(2) On or before June 1, 2025, the administrators of the fruit and vegetable prescription program shall submit a report to the department, and the department shall then distribute the report to standard report recipients required on the activities and outcomes of the fruit and vegetable prescription program. The report must include a description of the program's activities and contain both of the following:</p> <p>(a) The number of fruit and vegetable prescriptions redeemed.</p> <p>(b) The dollar amount of fruit and vegetable prescriptions redeemed.</p>
62.		Sec. XXX	<i>Executive</i>	Did not include
			<i>Senate</i>	<p>Sec. 903. (1) The funds appropriated in part 1 for conservation districts study shall be used by the department to contract with a third party for the creation of a report which shall examine the role and funding of conservation districts in the state and provide a recommendation on the services that they should provide. (2) (1) The unexpended funds appropriated in part 1 for conservation districts study are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to create a report on the role and funding of conservation districts with recommendations as to their future role and funding (b) The project will be accomplished by utilizing contracts with service providers. (c) The estimated</p>

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				cost of this project is \$249,900.00. (d) The tentative completion date for the work project is September 30, 2029.
			<i>House</i>	Did not include
			<i>Conference</i>	<p>Sec. 903. The unexpended funds appropriated in part 1 for study of agriculture stewardship is designated as a work project appropriation, and any unencumbered or unallotted funds do not lapse at the end of the fiscal year and are available for expenditures for those projects until the projects have been completed. The following is in compliance with section 451a(1)of the management and budget act, 1984 PA 431, MCL 18.145a:</p> <p>(a) The purpose of the project is to create a report on the goals of agriculture stewardship with recommendations as to future strategies to best achieve those goals.</p> <p>(b) The project is to be accomplished by utilizing contracts with service providers.</p> <p>(c) The estimated cost of this project is \$250,000.00.</p> <p>(d) The tentative completion date for the work project is September 30, 2029.</p>
63.		Sec.	<i>Executive</i>	Did not include
			<i>Senate</i>	<p>Sec. 904. The unexpended funds appropriated in part 1 for cost sharing for no-till adoption in western Lake Erie Basin are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to support cost sharing for no-till adoption in western Lake Erie Basin. (b) The project will be accomplished by utilizing state employees or</p>

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				contracts with service providers, or both. (c) The estimated cost of this project is \$9,000,000.00. (d) The tentative completion date for the work project is September 30, 2029.
			<i>House</i>	Did not include
			<i>Conference</i>	Did not include
64.		Sec.XXX	<i>Executive</i>	Did not include
			<i>Senate</i>	Sec. 905. The unexpended funds appropriated in part 1 for risk mitigation costs of no-till adoption in western Lake Erie Basin are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to support risk mitigation costs of no-till adoption in western Lake Erie. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The estimated cost of this project is \$4,000,000.00. (d) The tentative completion date for the work project is September 30, 2029.
			<i>House</i>	Did not include
			<i>Conference</i>	Did not include
65.		Sec. XXX	<i>Executive</i>	Did not include
			<i>Senate</i>	Sec. 906. The unexpended funds appropriated in part 1 for soil health education in western Lake Erie are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following

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				is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is providing soil health education for the western Lake Erie Basin. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The estimated cost of this project is \$500,000.00. (d) The tentative completion date for the work project is September 30, 2029
			<i>House</i>	Did not include
			<i>Conference</i>	Did not include
66.		Sec.	<i>Executive</i>	Did not include
			<i>Senate</i>	Sec. 907. It is the intent of the legislature that \$15,500,000.00 in general funds from the agricultural nutrient best management voluntary practices program, appropriated under part 1 of article 1 of 2021 PA 87, and designated as a work project under section 1001 of part 1 of article 1 of 2021 PA 87, be lapsed to the general fund under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and appropriated under part 1.
			<i>House</i>	Did not include
			<i>Conference</i>	Did not include
67.	Agricultural climate resiliency. The 1-time unexpended funds appropriated in part 1 for agricultural climate resiliency are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been	Sec. 903.	<i>Executive</i>	Sec. 903. Deleted FY 2023-24 one-time language.
			<i>Senate</i>	Did not include.
			<i>House</i>	Did not include

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	<p>completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to promote the usage and implementation of best regenerative agricultural farming practices and new technologies related to environmental sustainability, including measures to address the impacts of climate change.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The estimated cost of this project is \$6,000,000.00.</p> <p>(d) The tentative completion date for the work project is September 30, 2028.</p>		<i>Conference</i>	Did not include
68.	<p>Soil health/regenerative agriculture. The unexpended funds appropriated in part 1 for soil health/regenerative agriculture are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is advancing the adoption of soil health and regenerative agriculture principles in Michigan agriculture.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p>	Sec. 904.	<i>Executive</i> <i>Senate</i> <i>House</i> <i>Conference</i>	Sec. 904. Deleted FY 2023-24 one-time language. Did not include. Did not include Did not include

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	(c) The estimated cost of this project is \$5,000,000.00. (d) The tentative completion date for the work project is September 30, 2028.			
69.	Washtenaw Conservation District. The 1-time appropriation for Washtenaw conservation district shall be used for a 2-year MIFarmLink pilot project to connect new farmers with opportunities to gain access to land to start their own farms.	Sec. 905.	<i>Executive</i>	Sec. 905. Deleted FY 2023-24 one-time language.
			<i>Senate</i>	Did not include.
			<i>House</i>	Did not include
			<i>Conference</i>	Did not include
70.		Sec XXX	<i>Executive</i>	Did not include
			<i>Senate</i>	Did not include
			<i>House</i>	Sec. 901. (1) From the unexpended and unencumbered funds appropriated in article 1, 2021 PA 87, for agricultural nutrient best management voluntary practices program, the following appropriations shall be made: (a) \$1,000,000.00 for fair food network - double up food bucks to be used by the department in accordance with Sec. 703. (b) \$3,000,000.00 for agricultural climate resiliency to be used by the department in accordance with Sec. 503. (c) \$850,000.00 to the Michigan craft beverage council. (d) \$150,000.00 to the Flint Farmers' Market.
			<i>Conference</i>	Did not include