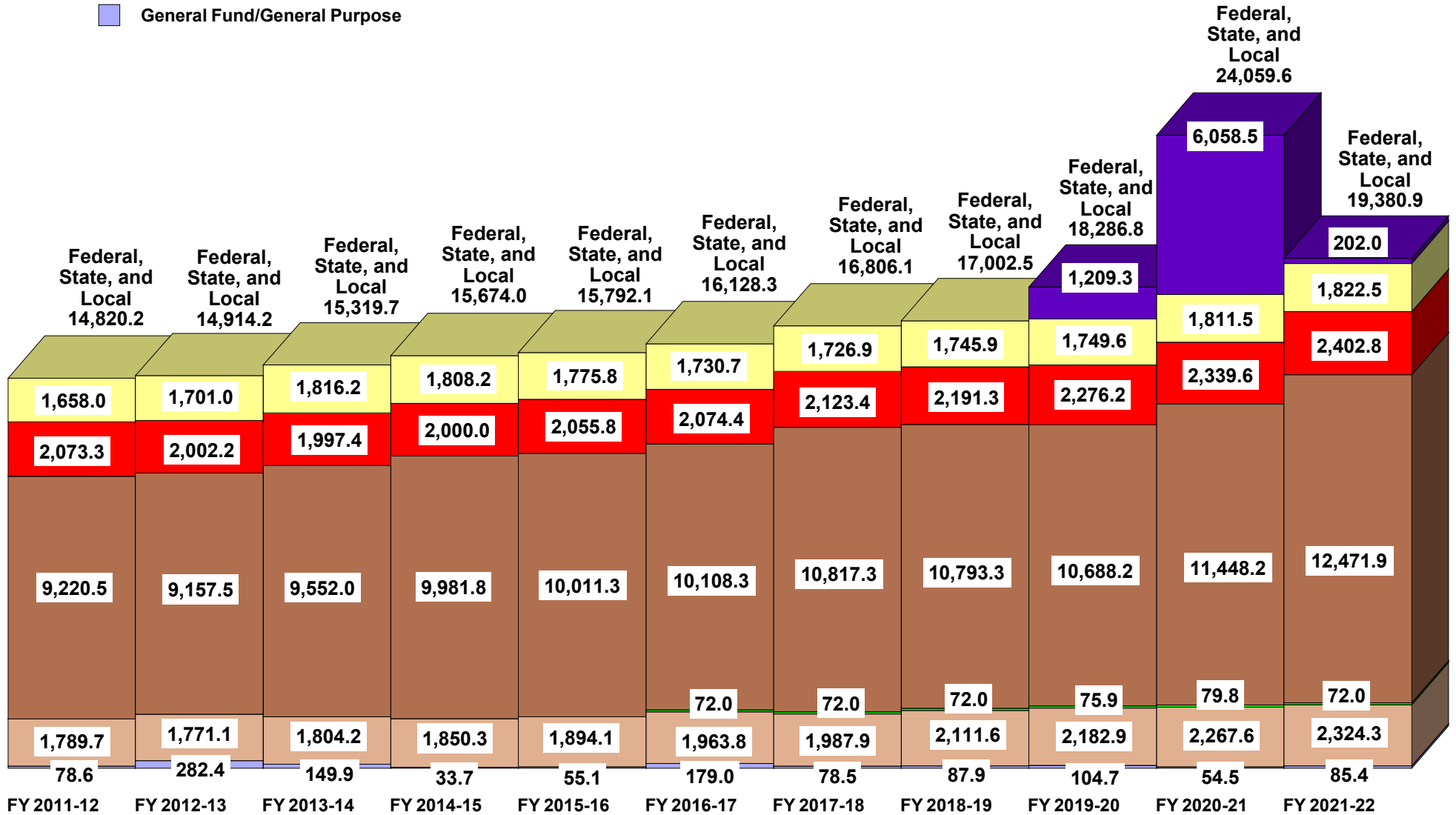


Estimated K-12 Operational Funding by Fund Source

(millions of dollars)

- COVID-19 Federal Funds
- Ongoing Federal Funds
- 18-mill Local Revenue
- SAF (Other than 6-mill SET Revenue)
- Community District Trust Fund Revenue
- 6-mill SET Revenue
- General Fund/General Purpose



Excludes local revenue generated by hold harmless millage.

State spending from State resources is the sum of SAF(Other than 6-mill SET Revenue), 6-mill SET Revenue, Community District Trust Fund Revenue, and GF/GP.

Senate Fiscal Agency, October 25, 2021