



UNIVERSITY
2018 JCOS USE AND FINANCE REPORTS
January 1, 2018 through December 31, 2018



University	June 30, 2018 Report	Dec. 31, 2018 Report	Calendar Year 2018 Total
<u>Central Michigan University</u>			
CEF 1250 Ton Absorption Chiller	\$2,200,000		\$2,200,000
University Fuel Station	1,100,000		1,100,000
Lot 62 Infrastructure Improvements	1,549,434		1,549,434
Chippewa Champions Alumni Center		32,500,000	32,500,000
Residence Life Facilities - Infrastructure Improvements - Phase I		13,000,000	13,000,000
Field Hockey Turf Replacement, cost increase from \$1,400,000 to \$1,820,000		430,000	430,000
Central Subtotal:	\$4,849,434	\$45,930,000	\$50,779,434
<u>Eastern Michigan University</u>			
Athletic Sports Medicine and Training Facility	\$20,000,000		\$20,000,000
Sill Hall Renovation & Addition	40,000,000		40,000,000
Rec IM Building Renovation and Expansion	16,000,000		16,000,000
Lyman Street Extension	1,800,000		1,800,000
Science Complex 5th Floor Renovation		1,400,000	1,400,000
Student Health Center		14,000,000	14,000,000
Eastern Subtotal:	\$77,800,000	\$15,400,000	\$93,200,000
<u>Ferris State University</u>			
Katke Ken Janke Jr. Learning Center	\$3,500,000		\$3,500,000
Hagerman Pharmacy Building - 1st Floor Renovation		4,800,000	4,800,000
Ferris Subtotal:	\$3,500,000	\$4,800,000	\$8,300,000
<u>Grand Valley State University</u>			
Health Campus Faculty and Staff Parking at 333 Michigan Street, Grand Rapids, New Construction	\$4,950,000		\$4,950,000
Health Campus Student Parking at 335 Michigan Street, Grand Rapids, MI – New Construction shared with Spectrum Health	39,354,000		39,354,000
Renovation of 6 apartment buildings in Grand Valley Apartments on the Allendale Campus.	2,900,000		2,900,000
Fieldhouse Unit B Roof Replacement on Allendale Campus	1,680,000		1,680,000
Tennis Court Repair on Allendale Campus	1,100,000		1,100,000
Construction of asphalt pavement, storm sewer drainage system and new lighting and landscaping for parking area at Kinney and M-45 in Standale, MI	1,020,000		1,020,000
Service Building Phase 2 Interior Remodeling for Staff Relocations on the Allendale Campus, cost increase from \$2,505,000 to \$2,900,000	395,000		395,000
Addition to Student Services Building for the Admissions Office on the Allendale Campus, cost increase from \$2,780,000 to \$2,900,000.	120,000		120,000
Eberhard Center Stabilization, cost increase from \$1,500,000 to \$1,568,000 (project has encountered below grade challenges)	68,000		68,000
Butterworth Parking Lots Construction – Construction of 2 parking lots totaling 320 parking spaces on the Grand Rapids Pew Campus (leased land), cost increase from \$1,540,000 to \$1,642,688	102,688		102,688
Football Center Addition in Allendale, MI. Expand locker room and provide a full team meeting room that seats 120 people.		2,900,000	2,900,000
Football Center Renovation in Allendale, MI.		2,900,000	2,900,000
Richard M. DeVos Center in Grand Rapids, MI. Repair of cast stone masonry including bullnose pinning, sealing, washing and reinforcement.		1,500,000	1,500,000
609 Watson Street, in Grand Rapids, MI. Renovation of warehouse building into space for police, public safety, and parking.		1,350,000	1,350,000
Butterworth Parking Lots in Grand Rapids, MI. Purchase of land adjacent to Pew Campus to be used for parking.		3,213,689	3,213,689
Improvements at 140 Front Street (Steelcase Building) in Grand Rapids, MI. Tenant improvements including new HVAC, interiors, flooring, lighting, and electrical per design of Grand River Aseptic Manufacturing (GRAM).		1,293,634	1,293,634
227 Winter - Remodel 69,000 square foot Building for Padnos College of Engineering, project scope increase results in increase from \$2,800,000 to \$6,875,000		4,075,000	4,075,000
Grand Valley Subtotal:	\$51,689,688	\$17,232,323	\$68,922,011
<u>Lake Superior State University</u>			
Infrastructure Upgrades Across Campus	\$0	\$23,600,000	\$23,600,000
Lake Superior Subtotal:	\$0	\$23,600,000	\$23,600,000



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<u>Michigan State University</u>			
Wharton - Renovations and Great Hall Seating Replacement - CP16318	\$1,500,000		\$1,500,000
Hubbard Hall - Exterior Masonry Restoration and Window Replacement - Phase 3- CP16226	2,500,000		2,500,000
Jenison Fieldhouse - Renovations - CP16103	6,442,948		6,442,948
Student Services - Replace Window Wall System - CP16194	5,350,000		5,350,000
Cook Hall - Building Renovation and Addition No. 1 -CP16285	4,800,000		4,800,000
Roads - Wilson Road Extension - CP11349	11,100,000		11,100,000
FRIB - Cryogenic Assembly Building - CP17240	12,400,000		12,400,000
IM Sports - West - Replacement of Indoor Turf Surface in Room 161 - CP17167	4,300,000		4,300,000
Biochemistry - Replace Windows - CP16202	1,685,000		1,685,000
Communication Arts - Replace Roofs - 1, 2, 3, 6, 7, 14, and 15 - CP16203	1,400,000		1,400,000
Demonstration Hall - Alterations to Multi-Use Court Floor - CP17166	2,150,000		2,150,000
IM Sports - East - Renovations and Resurface Indoor Track - CP 17168	2,150,000		2,150,000
Food Science - Alterations to Rooms 124, 124A-F, 124J, 217 and 217A-W - CP17140	3,500,000		3,500,000
Music Building - Addition No. 3 - CP17077	36,250,000		36,250,000
Water Treatment Plant and Tower - Construct Original Buildings - CP16086	21,000,000		21,000,000
Facility For Rare Isotope Beams - High Rigidity Spectrometer and Isotope Harvesting Experimental Vault - CP16108	22,500,000		22,500,000
Purchase of 0.62 Acres Owned by Kent County, 520 Monroe Ave. NW, Grand Rapids	1,650,000		1,650,000
Wells Hall - Replace Induction Units - CP16195 & CP17092		6,000,000	6,000,000
Old College Field - Install Field Lighting at Secchia Softball Stadium and McLane Baseball Stadium - CP18069		2,500,000	2,500,000
Hannah Administration Building - Fourth Floor Renovations - CP18164		2,300,000	2,300,000
Wonders Hall - Teaching, Learning, and Student Support renovations - CP17151		18,000,000	18,000,000
STEM Teaching and Learning Facility and Shaw Lane Power Plant Adaptive Re-use - CP17133		104,000,000	104,000,000
Michigan State Subtotal:	\$140,677,948	\$132,800,000	\$273,477,948
<u>Michigan Technological University</u>			
None	\$0		\$0
Michigan Technological Subtotal:	\$0	\$0	\$0
<u>Northern Michigan University</u>			
University Center Renovation cost increase from \$17.5 million to \$22,324,995	\$4,824,995		\$4,824,995
Dining Services Marketplace Renovation cost increase from \$5.8 million to \$6.4 million	600,000		600,000
New Student Housing: New residence halls were constructed as a four-story, six-building interconnected live and learn complex with 1,229 beds, classrooms, study rooms, TV lounges and laundry facilities. Cost increase from \$3,970,000 to \$4,227,100		257,100	257,100
Northern Subtotal:	\$5,424,995	\$257,100	\$5,682,095
<u>Oakland University</u>			
Anibal & Fitzgerald Renovations cost decrease from \$6.0 million to \$1.5 million	(\$4,500,000)		(\$4,500,000)
Anibal & Fitzgerald Renovations cost decrease from \$1.5 million to \$0 PROJECT CANCELLED		(\$1,500,000)	(\$1,500,000)
Oakland Subtotal:	(\$4,500,000)	(\$1,500,000)	(\$6,000,000)
<u>Saginaw Valley State University</u>			
Curtiss Hall 3rd Floor, Bridge and Classroom Renovation	\$0	\$3,000,000	\$3,000,000
Combined Heating & Cooling Project		2,182,000	2,182,000
Saginaw Valley Subtotal:	\$0	\$5,182,000	\$5,182,000



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University			
<u>University of Michigan - Ann Arbor</u>			
1100 North University Building Laboratory Renovation	\$1,380,000		\$1,380,000
Art and Architecture Building Work Commons Renovation	3,400,000		3,400,000
Auxiliary Services Building 1 Thermal Hydraulic Laboratory Renovation	2,772,000		2,772,000
Camp Davis Rocky Mountain Field Station Student Cabin and Support Facilities Replacement	6,500,000		6,500,000
Central Campus Storm Water Infiltration System	4,500,000		4,500,000
Church Street Parking Structure Repairs	1,000,000		1,000,000
Fletcher Street Parking Structure Repairs	1,000,000		1,000,000
Ford Motor Company Robotics Building	75,000,000		75,000,000
Edward Henry Kraus Building Renovation and Addition	120,000,000		120,000,000
Literature, Science, and the Arts Second Floor Improvements Phase 3	1,000,000		1,000,000
Medical Science Unit I Renovate Sixth and Seventh Floors	1,500,000		1,500,000
Michigan League Retail Market Renovation	2,650,000		2,650,000
Michigan Union Renovation	85,200,000		85,200,000
North Campus Research Complex Buildings 20 and 25 Laboratory Renovation	78,500,000		78,500,000
Robert Preston Tisch Tennis Building Air Handling Unit Upgrades	1,212,000		1,212,000
Stephen M. Ross School of Business Exterior Completion	9,300,000		9,300,000
School of Education Third Floor Renovations	1,700,000		1,700,000
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit, (property acquisition)	5,088,000		5,088,000
Alumni Center Electrical Substation Replacement		2,600,000	2,600,000
Asphalt Maintenance Program		1,260,000	1,260,000
Carl A. Gerstacker Building First Floor Renovations		1,735,000	1,735,000
Glen Avenue Parking Structure Repairs		1,170,000	1,170,000
MCity Vehicle Storage		1,205,000	1,205,000
Palmer Drive Commons Chiller Addition		2,400,000	2,400,000
Parking Lot NC105 Reconstruction and Road Widening		1,320,000	1,320,000
Parking Lot NC90 Reconstruction		2,110,000	2,110,000
Central Campus Classroom Building and the Alexander G. Ruthven Building Renovation		150,000,000	150,000,000
Sidewalk Maintenance Program		1,100,000	1,100,000
Simpson Circle Parking Structure Repairs		1,100,000	1,100,000
Wall Street West Parking Structure		39,500,000	39,500,000
Fingerle Lumber Property, Ann Arbor, Michigan (property acquisition only)		24,000,000	24,000,000
George Granger Brown Memorial Laboratories Laboratory Renovation, cost increase from \$1,200,000 to \$1,228,580 due		28,580	28,580
Central Power Plant Chimney Stack Refurbishment, cost increase from \$1,200,000 to \$1,279,032 due to condition of chii		79,032	79,032
Glen Avenue Parking Structure Elevator Replacement and Improvements, cost increase from \$3,000,000 to \$3,095,496		95,496	95,496
Walter E. Lay Automotive Engineering Laboratory Dynamometer Installation, cost increase from \$1,150,000 to \$1,358,290		208,290	208,290
Wolverine Tower Exterior Repairs, cost increase from \$1,500,000 to \$1,544,648 due to discovery of additional deteriorati		44,648	44,648
 University of Michigan - Ann Arbor Subtotal:	 \$401,702,000	 \$229,956,046	 \$631,658,046
 <u>University of Michigan - Dearborn</u>			
Fairlane Center North, Convert to a Classroom Building	\$1,500,000	\$0	\$1,500,000
Mardigian Library, Construct Stamelos Art Gallery	1,600,000		1,600,000
 University of Michigan - Dearborn Subtotal:	 \$3,100,000	 \$0	 \$3,100,000
 <u>University of Michigan - Flint</u>			
None	\$0	\$0	\$0
 University of Michigan - Flint Subtotal:	 \$0	 \$0	 \$0



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University			
<u>Wayne State University</u>			
Weight Room Addition to the Frederick C. Matthaei Physical Education Center Construction cost increase from \$2.3 million to \$2,719,860	\$419,860		\$419,860
Hilberry Gateway Performance Complex Project Authorization	65,000,000		65,000,000
Campus Health Center Relocation Construction Authorization	2,110,000		2,110,000
Wireless Replacement Project Authorization	4,090,000		4,090,000
University Towers Fire Alarm Replacement	2,865,565		2,865,565
Biological Sciences Building Infrastructure Improvements	2,500,000		2,500,000
FY2018 Parking Improvements	3,225,000		3,225,000
NextEnergy Property Acquisition	6,250,000		6,250,000
University Services Building Infrastructure Upgrades and Repairs	3,300,000		3,300,000
Old Main HVAC Controls Modification and Repairs	2,200,000		2,200,000
Computer Lab Classroom Relocations Prentis Hall	2,400,000		2,400,000
University Towers Deferred Maintenance Improvements	1,100,000		1,100,000
Renovation of Chatsworth Residence Hall, cost increase from \$28,000,000 to \$28,860,000 due to increase in scope of pi		860,000	860,000
Elliman Research Building - Air Handling Unit Improvements		2,500,000	2,500,000
Prentis Heating Pipe Replacement		1,300,000	1,300,000
Rackham Building Relocations to Prentis and Rands Buildings		1,200,000	1,200,000
NovaSeq Share Instrumentation Grant for Wayne State University - National Institutes of Health		1,286,169	1,286,169
Wayne State Subtotal:	\$95,460,425	\$7,146,169	\$102,606,594
<u>Western Michigan University</u>			
Ernest Wilbur Building (EWB) Second Floor Renovation	\$3,359,376		\$3,359,376
Paper Pilot Plant Relocation	9,477,244		9,477,244
Electrical Generation System Improvements		4,250,150	4,250,150
New South Neighborhood Housing		55,000,000	55,000,000
Western Michigan Subtotal:	\$12,836,620	\$59,250,150	\$72,086,770
University Total:	\$792,541,110	\$540,053,788	\$1,332,594,898



**COMMUNITY COLLEGE
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<u>Alpena Community College</u>			
None	\$0	\$0	\$0
Alpena Subtotal:	\$0	\$0	\$0
<u>Bay de Noc Community College</u>			
New Locker Rooms for Men's and Women's Basketball Teams	\$0	\$1,486,535	\$1,486,535
Bay de Noc Subtotal:	\$0	\$1,486,535	\$1,486,535
<u>Delta College</u>			
West Campus Site Upgrade	\$4,492,335		\$4,492,335
Lifelong Wellness Programs – P Wing		2,388,000	2,388,000
Delta Subtotal:	\$4,492,335	\$2,388,000	\$6,880,335
<u>Glen Oaks Community College</u>			
None			\$0
Glen Oaks Subtotal:	\$0	\$0	\$0
<u>Gogebic Community College</u>			
None	\$0	\$0	\$0
Gogebic Subtotal:	\$0	\$0	\$0
<u>Grand Rapids Community College</u>			
DeVos Campus – Surface lot re-paving and site improvements.	\$1,093,430		\$1,093,430
Grand Rapids Subtotal:	\$1,093,430	\$0	\$1,093,430
<u>Henry Ford College</u>			
None	\$0	\$0	\$0
Henry Ford Subtotal:	\$0	\$0	\$0
<u>Jackson College</u>			
None	\$0	\$0	\$0
Jackson Subtotal:	\$0	\$0	\$0
<u>Kalamazoo Valley Community College</u>			
None			\$0
Kalamazoo Subtotal:	\$0	\$0	\$0
<u>Kellogg Community College</u>			
Restroom Renovation Project	\$1,095,266		\$1,095,266
Learning Resource Center Renovation Project		1,120,283	1,120,283
Kellogg Subtotal:	\$1,095,266	\$1,120,283	\$2,215,549
<u>Kirtland Community College</u>			
None	\$0	\$0	\$0
Kirtland Subtotal:	\$0	\$0	\$0



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<u>Lake Michigan College</u>			
None			\$0
Lake Michigan Subtotal:	\$0	\$0	\$0
<u>Lansing Community College</u>			
Technology and Learning Center Renovation		\$8,700,000	\$8,700,000
			\$0
Lansing Subtotal:	\$0	\$8,700,000	\$8,700,000
<u>Macomb Community College</u>			
Renovation of Center Campus E Building	\$5,897,000		\$5,897,000
Renovation of Center Campus L/M Building	4,933,000		4,933,000
Renovation of South Campus F Building	4,411,000		4,411,000
Renovation of South Campus J Building	7,699,000		7,699,000
Macomb Subtotal:	\$22,940,000	\$0	\$22,940,000
<u>Mid Michigan Community College</u>			
None	\$0	\$0	\$0
Mid Michigan Subtotal:	\$0	\$0	\$0
<u>Monroe County Community College</u>			
None		\$0	\$0
Monroe Subtotal:	\$0	\$0	\$0
<u>Montcalm Community College</u>			
None	\$0	\$0	\$0
Montcalm Subtotal:	\$0	\$0	\$0
<u>Mott Community College</u>			
Culinary Arts Institute, Major restoration and repurposing	\$11,650,000		\$11,650,000
Ballenger Field House Renovation – Phase 2	1,595,000		1,595,000
Mott Subtotal:	\$13,245,000	\$0	\$13,245,000
<u>Muskegon Community College</u>			
Arts and Humanities Center Renovation	\$8,958,739		\$8,958,739
Muskegon Subtotal:	\$8,958,739	\$0	\$8,958,739
<u>North Central Michigan College</u>			
None			\$0
North Central Subtotal:	\$0	\$0	\$0
<u>Northwestern Michigan College</u>			
Library	\$0	\$4,500,000	\$4,500,000
Northwestern Subtotal:	\$0	\$4,500,000	\$4,500,000



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<u>Oakland Community College</u>			
AH17-009 (Temporary Welding/Collision Lab Renovation – Bldg. A) cost increase from \$1,905,023 to \$2,050,448	\$145,425		\$145,425
OR18-005 (Oakland Drive and Parking Lot Restoration)	1,825,270		1,825,270
AH17-009 (Temporary Welding/Collision Lab Renovation – Bldg. A) cost increase from \$2,050,448 to \$2,728,118		677,670	677,670
OR18-005 (Oakland Drive and Parking Lot Restoration) cost increase from \$1,825,270 to \$2,573,067		747,797	747,797
Oakland Subtotal:	\$1,970,695	\$1,425,467	\$3,396,162
<u>Schoolcraft College</u>			
None	\$0	\$0	\$0
Schoolcraft Subtotal:	\$0	\$0	\$0
<u>Southwestern Michigan College</u>			
None	\$0	\$0	\$0
Southwestern Subtotal:	\$0	\$0	\$0
<u>St. Clair County Community College</u>			
None			\$0
St. Clair Subtotal:	\$0	\$0	\$0
<u>Washtenaw Community College</u>			
None			\$0
Washtenaw Subtotal:	\$0	\$0	\$0
<u>Wayne County Community College District</u>			
None			\$0
Wayne Subtotal:	\$0	\$0	\$0
<u>West Shore Community College</u>			
Riemer Regional Public Safety Training Center	\$0	\$2,073,403	\$2,073,403
West Shore Subtotal:	\$0	\$2,073,403	\$2,073,403
Community College Total:	\$53,795,465	\$21,693,688	\$75,489,153
University and Community College Total:	\$846,336,575	\$561,747,476	\$1,408,084,051