



**UNIVERSITY**  
**2017 JCOS USE AND FINANCE REPORTS**  
**January 1, 2017 through December 31, 2017**



|   | <b>Calendar Year</b><br><b><u>2017 Total</u></b> |
|---|--|
| <b>University</b>   |  |
| <u>Central Michigan University</u>  |  |
| Powers Hall Domestic Water – upgrade plumbing infrastructure  | \$1,450,000                                      |
| Field Hockey Turf Replacement   | 1,400,000  |
| Central Subtotal:   | \$2,850,000                                      |
| <u>Eastern Michigan University</u>  |  |
| East Circle Drive Road Replacement  | \$1,000,000                                      |
| Phased Program Relocation (Swing Space - various across campus)                                       | 3,210,000  |
| Classroom Technology (classroom multi-media systems across campus)                                    | 1,700,000  |
| Campus Security and Lighting (replacement of light poles, incorporate security cameras & phones)      | 1,060,000  |
| Eastern Subtotal:   | \$6,970,000                                      |
| <u>Ferris State University</u>  |  |
| Swan First Floor Tower Renovation   | \$2,500,000                                      |
| Student Recreation Center Renovation  | 6,400,000  |
| Ferris Subtotal:  | \$8,900,000                                      |
| <u>Grand Valley State University</u>  |  |
| Performing Arts Center Mechanical System Upgrades   | \$1,600,000                                      |
| Mackinac Hall (Building C) Second Floor Ceiling Replacement & Communication Cabling                   | 1,200,000  |
| Mackinac Ravine Restoration   | 4,015,000  |
| Butterworth Parking Lots Construction (320 spaces)  | 1,275,000  |
| Interior Renovations at Maple, Oak, and Pine Living Centers on the Allendale Campus                   | 2,335,000  |
| Interior Renovations: Seidman,<br>Stafford, Swanson, and Kistler<br>Living Centers (Allendale Campus) | 1,580,000  |
| Service Building Phase 2 Interior Remodeling for Staff Relocations on the Allendale Campus            | 2,505,000  |
| Addition to Student Services Building for the Admissions Office on the Allendale Campus               | 2,780,000  |
| Property Acquisition - 227 Winter, Grand Rapids, MI   | 6,500,000  |
| 227 Winter - Remodel 69,000 square foot Building for Padnos College of Engineering                    | 2,800,000  |
| Eberhard Center Stabilization   | 1,500,000  |
| Property Acquisition – 3 properties in Standale, MI   | 1,600,000  |
| Performing Arts Center Mechanical System Upgrades - cost revised from \$1.6 million to \$1.8 million  | 200,000  |
| Butterworth Parking Lots Construction (320 spaces) - cost revised from \$1,275,000 to \$1,540,000     | 265,000  |
| Grand Valley Subtotal:  | \$30,155,000                                     |
| <u>Lake Superior State University</u>   |  |
| None  | \$0  |
| Lake Superior Subtotal:   | \$0  |



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| <b>University</b>   |  |
| <u>Michigan State University</u>  |  |
| Eli Broad College of Business - Addition No. 2 - Pavilion (CP14217)                             | \$62,000,000                                     |
| Spartan Stadium - Install Permanent Field Lighting (CP15105)                                    | 2,000,000  |
| Parking Lot 92 Reconstruction and Expansion (CP15193)   | 1,420,000  |
| IM Sports West - Selected Infrastructure System Upgrades (CP15250)                              | 3,995,000  |
| Parking Lot 63 Reconstruction and Expansion (CP15267)   | 1,500,000  |
| Ralph Young Track -Replace Field Hockey Surface (CP16083)                                       | 1,450,000  |
| Hubbard Hall - Exterior Masonry Repair (phase II)   | 2,500,000  |
| Instructional Space Improvements - Veterinary Medical Center (CP16171)                          | 1,500,000  |
| Instructional Space Improvements - Bessey Hall (CP16172)  | 2,900,000  |
| Wharton Center - Replace Roofs (CP16193)  | 1,750,000  |
| Spartan Stadium - South End Zone Addition (CP16298)   | 13,000,000                                       |
| Strategic Academic Development Initiative - Interdisciplinary Science & Tech Bldg. (CP13604)    | 100,000,000                                      |
| Olin Health Center - Renovations for Student Health and Wellness - Phase I (CP14168)            | 3,600,000  |
| Food Processing and Innovation Center (CP14168)   | 5,400,000  |
| Engineering Research Complex - Addition and Renovations (Fraunhofer Center Expansion) (CP16042) | 6,700,000  |
| Michigan State Subtotal:  | \$209,715,000                                    |
| <u>Michigan Technological University</u>  |  |
| McNair Bathroom Renovations   | \$2,567,059                                      |
|   | 0  |
| Michigan Technological Subtotal:  | \$2,567,059                                      |
| <u>Northern Michigan University</u>   |  |
| Expansion of NMU's EAN (Educational Access Network) in the Upper Peninsula                      | \$9,720,000                                      |
| Dining Services Marketplace Renovation  | 5,800,000  |
| Northern Subtotal:  | \$15,520,000                                     |



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| <b>University</b>   |  |
| <u>Oakland University</u>   |  |
| Oakland Center Expansion (60,000 square foot addition/26,000 square foot renovation) cost increase from \$44.0 million to \$46,635,000. | \$2,635,000                                      |
| 2017 Parking Expansion  | 7,245,365  |
| <br>Oakland Subtotal:   | <br>\$9,880,365                                  |
| <br><u>Saginaw Valley State University</u>  |  |
| None  | 0  |
|   | 0  |
| Saginaw Valley Subtotal:  | \$0  |
| <br><u>University of Michigan - Ann Arbor</u>   |  |
| Bennie Oosterbaan Field House Football Performance Center and Infrastructure Improvements   | \$21,000,000                                     |
| East Hall Exterior Repairs  | 1,600,000  |
| George Granger Brown Memorial Laboratories Laboratory Renovation  | 1,200,000  |
| Law Quad Infrastructure Improvements  | 6,200,000  |
| Medical Science Unit II Clinical Simulation Suite and Classrooms  | 4,750,000  |
| Space Research Laboratory Building Lobby Improvements   | 2,200,000  |
| William D. Revelli Band Rehearsal Hall Facility Improvements  | 1,900,000  |
| Dept. of Intercollegiate Athletics Op. Center (cost increase from \$6.0 million to \$6,525,434)   | 525,434  |
| West Hall Roof Replacement (cost increase from \$2.3 million to \$2,529,187)  | 229,187  |
| George Granger Brown Memorial Laboratories First and Third Floor Laboratory Renovations   | 1,300,000  |
| Joseph A & Marguerite K Bursley Hall Elevator Replacement   | 1,400,000  |
| Central Power Plant 13,200 Volt Switchgear Upgrade  | 23,000,000                                       |
| Central Power Plant Basement Drain Line Replacement   | 2,090,000  |
| Central Power Plant Chimney Stack Refurbishment   | 1,500,000  |
| Central Power Plant Expansion   | 80,000,000                                       |
| DTE Substation Site   | 1,700,000  |
| Forest Avenue Switching Station Upgrades  | 3,200,000  |
| Literature, Science, and the Arts Building First Floor Renovation and Addition  | 35,000,000                                       |
| Medical Center North Entrance Parking Structure Lighting and Emergency Power Upgrades   | 1,300,000  |
| North Campus Recreation Building Renovation   | 17,400,000                                       |
| Parking Lot NC53 Expansion  | 2,000,000  |
| Parking Lot NC92 Reconstruction and Ring Road Modifications   | 4,900,000  |
| Glen E. Schembechler Hallk Football Performance Center  | 14,800,000                                       |
| School of Social Work Building East Wing Renovations  | 4,400,000  |
| Thomas Henry Simpson Memorial Institute for Medical Research Infrastructure Improvements  | 1,200,000  |
| William Monroe Trotter Multicultural Center   | 11,000,000                                       |
| West Hall Renovations for the Department of Naval Architecture and Marine Engineering   | 2,230,000  |
| G. G. Brown Memorial Laboratories Mechanical Engineering Addition (cost increase from \$46.0 million to \$46,977,863)                   | 977,863  |
| <br>University of Michigan - Ann Arbor Subtotal:  | <br>\$249,002,484                                |



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| <b>University</b>  |  |
| <u>University of Michigan - Dearborn</u>   |  |
| None   | \$0  |
| University of Michigan - Dearborn Subtotal:  | \$0  |
| <u>University of Michigan - Flint</u>  |  |
| None   | \$0  |
| University of Michigan - Flint Subtotal:   | \$0  |
| <u>Wayne State University</u>  |  |
| Electrical Utility Infrastructure Conversion (DTE-PLD) Design and Preparation Authorization          | \$1,500,000                                      |
| Campus Housing Facilities Master Plan - Phase I (cost increase from \$113,930,000 to                 | 5,179,695  |
| Frederick C. Matthaei Physical Education Center - Weight Room Addition                               | 2,300,000  |
| Lighting Retrofit for Parking Structures 1, 2, 4, 5, & 6   | 1,200,000  |
| Criminal Justice Building Development Expenses   | 3,520,000  |
| Renovation of Chatsworth Residence Hall  | 28,000,000                                       |
| Electrical Utility Infrastructure Conversion (cost increase from \$1.5 million to \$6.0 million)     | 4,500,000  |
| New Data Center  | 16,900,000                                       |
| Wayne State Subtotal:  | \$63,099,695                                     |
| <u>Western Michigan University</u>   |  |
| Campus Services Building Expansion   | \$3,232,576                                      |
| Campus Wayfinding: Campus wide implementation<br>of new signage.                                     | 5,200,000  |
| Arcadia Steam and Condensate Replacement, Phase One  | 1,658,966  |
| Rood/Schneider Chiller Plant Tie In  | 1,200,000  |
| Arcadia Steam & Condensate Replacement, Phase Two (cost increase from \$1,658,966 to<br>\$3,065,394) | 1,406,428  |
| Central Kohrman Renovations  | 6,075,000  |
| Western Michigan Subtotal:   | \$18,772,970                                     |
| <b>University Total:</b>   | <b>\$617,432,573</b>                             |



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|--|--|
| <b>College</b>   |  |
| <u>Alpena Community College</u>  |  |
| None   | \$0  |
| Alpena Subtotal:   | \$0  |
| <u>Bay de Noc Community College</u>  |  |
| None   | \$0  |
| Bay de Noc Subtotal:   | \$0  |
| <u>Delta College</u>   |  |
| Science Laboratory Fume Hood Controls and Ventilation Upgrades             | \$1,545,000                                |
| Delta Subtotal:  | \$1,545,000                                |
| <u>Glen Oaks Community College</u>   |  |
| Concourse Renovation   | \$1,200,000                                |
| Glen Oaks Subtotal:  | \$1,200,000                                |
| <u>Gogebic Community College</u>   |  |
| None   | \$0  |
| Gogebic Subtotal:  | \$0  |
| <u>Grand Rapids Community College</u>                                      |  |
| Cook Hall – Re-roofing and building envelope maintenance & repairs         | \$840,530                                  |
| Gerald R. Ford Fieldhouse – Re-roofing and interior renovation replacement | 8,000,000<br>1,599,568                     |
| Grand Rapids Subtotal:   | \$10,440,098                               |
| <u>Henry Ford College</u>  |  |
| None   | \$0  |
| Henry Ford Subtotal:   | \$0  |
| <u>Jackson College</u>   |  |
| None   | \$0  |
| Jackson Subtotal:  | \$0  |



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| <b>College</b>   | <b>Calendar Year<br/>2017 Total</b> |
|--|-------------------------------------|
| <u>Kalamazoo Valley Community College</u>  |                                     |
| Kalamazoo Valley Museum - cost increase from \$1,992,000 to \$2,115,600  | \$123,600                           |
| Kalamazoo Subtotal:  | \$123,600                           |
| <u>Kellogg Community College</u>   |                                     |
| Miller Physical Education Building – demolition of old and construction of new physical education building, with classrooms, gymnasium, training gymnasium, wellness center, office space, and locker rooms. | \$9,970,359                         |
| Kellogg Subtotal:  | \$9,970,359                         |
| <u>Kirtland Community College</u>  |                                     |
| None   | \$0                                 |
| Kirtland Subtotal:   | \$0                                 |
| <u>Lake Michigan College</u>   |                                     |
| Wine and Culinary Education Center (cost increase from \$5,184,642 to \$7.5 million)   | \$2,315,358                         |
| Lake Michigan Subtotal:  | \$2,315,358                         |
| <u>Lansing Community College</u>   |                                     |
| Gannon Conference Center – The renovation of facility space to create a conference center on the downtown campus.  | \$2,900,000                         |
| Gannon Conference Center – Cost increase from \$2.9 million to \$3.75 million.   | 850,000                             |
| Health and Human Services Building. Replace cooling tower and chiller.   | 1,400,000                           |
| West Campus - Update HVAC  | 1,900,000                           |
| Lansing Subtotal:  | \$7,050,000                         |
| <u>Macomb Community College</u>  |                                     |
| Renovation of South Campus B Building  | \$6,526,932                         |
| Renovation of Center Campus N Building   | 3,172,206                           |
| Renovation of Center Campus C Building   | 2,722,830                           |
| Macomb Subtotal:   | \$12,421,968                        |
| <u>Mid Michigan Community College</u>  |                                     |
| None   | \$0                                 |
| Mid Michigan Subtotal:   | \$0                                 |



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| <u>Monroe County Community College</u>   |                                     |
| Exterior Façade Improvements & Addition to Life Sciences Building – Main Campus              | \$2,137,000                         |
| Monroe Subtotal:   | \$2,137,000                         |
| <u>Montcalm Community College</u>  |                                     |
| None   | \$0                                 |
| Montcalm Subtotal:   | \$0                                 |
| <u>Mott Community College</u>  |                                     |
| Major Structural Repairs to Three Parking Structures (second year of three year project).    | \$3,048,968                         |
| Ballenger Field House Renovation – Phase I, Renovations to comply with Title IX requirements | 1,385,000                           |
| Mott Subtotal:   | \$4,433,968                         |
| <u>Muskegon Community College</u>  |                                     |
| MCC Downtown Center - cost reduction, from \$16.9 million to \$14,550,373                    | (\$2,349,627)                       |
| Muskegon Subtotal:   | (\$2,349,627)                       |
| <u>North Central Michigan College</u>  |                                     |
| Library Building Renovation  | \$2,718,367                         |
| North Central Subtotal:  | \$2,718,367                         |
| <u>Northwestern Michigan College</u>   |                                     |
| None   | \$0                                 |
| Northwestern Subtotal:   | \$0                                 |
| <u>Oakland Community College</u>   |                                     |
| AH17-009 (Temporary Welding/Collision Lab Renovation – Bldg. A)                              | \$1,905,023                         |
| Oakland Subtotal:  | \$1,905,023                         |
| <u>Schoolcraft College</u>   |                                     |
| None   | \$0                                 |
| Schoolcraft Subtotal:  | \$0                                 |



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| <u>Southwestern Michigan College</u>   |                                    |
| None   | \$0                                |
| Southwestern Subtotal:   | \$0                                |
| <u>St. Clair County Community College</u>  |                                    |
| Purchase and Renovation of Downtown Facility to Serve as Student Housing                       | \$2,684,276                        |
| Clara E. Mackenzie Bldg. - HVAC replacement; Lighting Upgrades & Ceiling Tile Replacement      | 1,325,135                          |
| St. Clair Subtotal:  | \$4,009,411                        |
| <u>Washtenaw Community College</u>   |                                    |
| Resurfacing: Parking lot #1 (162 spaces) & Parking lot #7 (812 spaces)                         | \$1,317,500                        |
| Washtenaw Subtotal:  | \$1,317,500                        |
| <u>Wayne County Community College District</u>   |                                    |
| WCCCD Health & Wellness Education Center - cost increase from \$25.0 million to \$30.0 million | \$5,000,000                        |
| Wayne Subtotal:  | \$5,000,000                        |
| <u>West Shore Community College</u>  |                                    |
| None   | 0                                  |
| West Shore Subtotal:   | \$0                                |
| <b>Community College Total:</b>  | <b>\$64,238,025</b>                |
| <b>University and Community College Total:</b>   | <b>\$681,670,598</b>               |