



**UNIVERSITY**  
**2016 JCOS USE AND FINANCE REPORTS**  
**January 1, 2016 through December 31, 2016**



	<b>Calendar Year</b> <b><u>2016 Total</u></b>
<b><u>University</u></b>	
<b><u>Central Michigan University</u></b>	
Direct Digital Controls Conversion	\$2,875,000
SAC Pool Renovation (cost increase from \$2,248,200 to \$2,713,200)	465,000
Theunissen Stadium Baseball Performance Development Center	2,139,000
Central Subtotal:	\$5,479,000
<b><u>Eastern Michigan University</u></b>	
Wise Hall (Housing) Renovation, Phase II and III	6,100,000
Energy Conservation Project - various buildings	6,300,000
Green Lot 2 Parking Lot	1,200,000
Wise Hall Renovation (Housing) Phase IV	2,800,000
Energy Conservation Project, Phase III	8,686,290
Loop 1 Replacement (Electrical Distribution System)	7,500,000
CHP Co-Generation	19,600,000
Swing Space (modifications to existing classrooms, offices, and other space)	3,000,000
Eastern Subtotal:	\$55,186,290
<b><u>Ferris State University</u></b>	
Sanitary Sewer Replacement East and South Campus Apartment building demolition. New Intramural fields. New Intercollegiate soccer field and artificial turf field construction	4,983,283
New West Campus Apartments (2 buildings, 15 apartment units)	3,600,000
Student Recreation Center mechanical system renovation	2,096,600
West Campus Apartments - renovations including new HVAC, painting, floor coverings & appliances.	1,000,000
North Residence Hall New building, 4 story, 400 bed suite style, 200 parking spaces.	28,150,000
Ferris Subtotal:	\$39,829,883
<b><u>Grand Valley State University</u></b>	
Arena Roof Replacement - Allendale Campus (cost increase from \$1.1 million to \$1,460,000)	360,000
Performing Arts Center Addition and Renovation - Allendale Campus	20,000,000
Expand and Repave Parking Lots B1 & B2 - Allendale Campus	1,092,000
Lab Renovations - Padnos Hall of Science - Allendale Campus	2,960,800
Lubbers Stadium Video Scoreboard Installation - Allendale Campus	2,307,317
Service Building Addition - Allendale Campus	2,995,192
500 Lafayette Building (new construction) - Pew Campus	46,500,000
Grand Valley Subtotal:	\$76,215,309
<b><u>Lake Superior State University</u></b>	
None	0
Lake Superior Subtotal:	\$0



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<b><u>University</u></b>	
<b><u>Michigan State University</u></b>	
Commuter Parking Lot 89,- Reconstruct Southeast Section (CP15195)	2,500,000
Engineering Building - Alterations to Suite 1515 (CO15022)	7,800,000
Breslin Student Events Center - Facilities Upgrade (CP14110)	50,000,000
Hubbard Hall - Exterior Masonry Repair - Phase I (CP14275)	2,500,000
Electrical Distribution - Upgrade Northwest Zone (CP15067)	2,500,000
T.B. Simon Power Plant - Upgrade Utility Substation (CP14218)	24,000,000
Music Practice Building - Replace Windows (CP15220)	1,500,000
Construction of Data Center and Related Utility Extension (CP13308)	46,000,000
Purchase of the 56,000 sq. ft. building owned the MSU Federal Credit Union (600 East Crescent Road)	5,000,000
Purchase of Gruber Property (Tuscola County-150 acres)	1,400,000
Purchase of Lansing Property (4000 Collins Road-9.07 acre site/two buildings)	15,000,000
Michigan State Subtotal:	\$158,200,000
<b><u>Michigan Technological University</u></b>	
Memorial Union Retail Dining Renovations	1,400,000
Chemical Storage and Labs - Renovation/Addition	3,600,000
S-TEM Facility - Construction of an addition to the Advanced Technology Development Complex	2,700,000
Michigan Technological Subtotal:	\$7,700,000
<b><u>Northern Michigan University</u></b>	
New Student Housing	3,970,000
University Center Renovation	17,500,000
Northern Subtotal:	\$21,470,000
<b><u>Oakland University</u></b>	
Southern Student Housing Complex: New Facility	78,000,000
East Vandenberg Hall Renovation, Phase I	11,875,343
Oakland Center Expansion	44,000,000
Elliot Hall Expansion and Renovation	1,968,500
Dodge Hall Data Center Generator	1,200,000
Vandenberg Hall Renovation Phase II & III	8,338,080
Dodge Hall Data Center Generator (increase from \$1.2 million to \$1.3 million)	100,000
Oakland Subtotal:	\$145,481,923
<b><u>Saginaw Valley State University</u></b>	
Zahnow Library Renovation Project	11,000,000
Intramural Fields Project	1,900,000
Saginaw Valley Subtotal:	\$12,900,000



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<b><u>University of Michigan - Ann Arbor</u></b>	
42E Plaza Improvements	1,550,000
Joseph Aldrich and Marguerite Knowlton Bursley Hall Dining Improvements	4,350,000
Central Power Plant Campus Switching Station Switchgear Upgrade	1,925,000
East Hall Renovations for the Department of Psychology	1,200,000
East University Chiller Plant - Chiller Replacement	1,500,000
Michigan Union Exterior Masonry Repairs	1,400,000
North Quadrangle Residential and Academic Complex Residential Wing Roof Repairs	7,800,000
Richard L. Postma Family Clubhouse - Replacement Facility	15,000,000
Utility Tunnel Reinforcement Dental Building Area	2,400,000
Walter E Lay Automotive Engineering Infrastructure and Interior Improvements	2,900,000
Joseph Aldrich and Marguerite Knowlton Bursley Hall Window Replacement	4,900,000
Central Power Plant Boiler 3 and 4 Efficiency and Reliability Improvements	3,250,000
Central Power Plant Chimney Stack Refurbishment	1,200,000
Chemistry Building and Willard H. Dow Laboratory Renovations for the Department of Chemistry	2,700,000
Institute for Social Research Wing Two Elevators Replacement	1,400,000
Walter E. Lay Automotive Laboratory Dynamometer Installation	1,150,000
North Campus Research Complex Buildings 40 and 50 Demolition	1,500,000
North Campus Research Complex Building 550 University Collections Relocation Renovations	3,800,000
North Campus Research Complex Building 80 North Cooling Tower Replacement	3,000,000
Sam Wylly Hall Renovations for Executive Education and the William Davidson Institute	5,100,000
Central Campus Area Utility Tunnel Reinforcement	3,008,518
Central Power Plant Feed Water System Deaerator Upgrade	5,831,932
 University of Michigan - Ann Arbor Subtotal:	 \$76,865,450
 <b><u>University of Michigan - Dearborn</u></b>	
Manufacturing Systems Engineering Lab (MSEL) - Professional and Student Shops Remodeling	2,100,000
 University of Michigan - Dearborn Subtotal:	 \$2,100,000
 <b><u>University of Michigan - Flint</u></b>	
First Merit North Building - Property Acquisition	6,000,000
Flint First Merit North Building Operational Separation	2,500,000
 University of Michigan - Flint Subtotal:	 \$8,500,000



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<b><u>University</u></b>	
<b><u>Wayne State University</u></b>	
Harwell Field Baseball Building.	1,660,000
Parking Structure #1 - 2016 Renovations	1,575,000
The Michael and Marian Ilitch School of Business (Cost increase from \$50.0 million to \$59.0 million)	9,000,000
Thompson Home Conversion to Student Housing	5,900,000
Phase I of the Campus Housing Facilities' Master Plan, Including Construction of Two New Apartment Buildings and Demolition of DeRoy Apartments	113,930,000
Wayne State University Art Gallery Construction	2,400,000
 Wayne State Subtotal:	 \$134,465,000
 <b><u>Western Michigan University</u></b>	
Lawson Ice Arena - Renovation	7,571,326
Goldsworth Valley Enhancements	2,668,741
Stadium Drive Apartments Demolition & Remodeling	2,202,175
Land Purchase (Mel Trotter Property in Grand Rapids)	1,293,999
 Western Michigan Subtotal:	 \$13,736,241
 <b>University Total:</b>	 <b>\$758,129,096</b>



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<b>College</b>	
<u>Alpena Community College</u>	
None	\$0
Alpena Subtotal:	\$0
<u>Bay de Noc Community College</u>	
Academic Success Center and Math/Science Building Renovations and Expansion	4,700,000
Bay de Noc Subtotal:	\$4,700,000
<u>Delta College</u>	
C-Wing Solarium, Handrail, Founders Hall, Commons and Meeting Rooms Upgrades	1,275,000
Delta Subtotal:	\$1,275,000
<u>Glen Oaks Community College</u>	
Student Housing	6,500,000
Glen Oaks Subtotal:	\$6,500,000
<u>Gogebic Community College</u>	
None	0
Gogebic Subtotal:	\$0
<u>Grand Rapids Community College</u>	
Phyllis Fratzke Early Childhood Learning Laboratory (cost increase from \$8.4 million to \$8.7 million)	300,000
Grand Rapids Subtotal:	\$300,000
<u>Henry Ford College</u>	
None	0
Henry Ford Subtotal:	\$0



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College	Calendar Year <u>2016 Total</u>
<u>Jackson College</u>	
None	0
Jackson Subtotal:	\$0
<u>Kalamazoo Valley Community College</u>	
Food Production/Innovation - Reduction in cost of equipment.	(217,806)
Kalamazoo Valley Museum - Fabrication and installation of updated science exhibit emphasizing STEM	1,992,000
Kalamazoo Subtotal:	\$1,774,194
<u>Kellogg Community College</u>	
None	0
Kellogg Subtotal:	\$0
<u>Kirtland Community College</u>	
None	0
Kirtland Subtotal:	\$0
<u>Lake Michigan College</u>	
None	0
Lake Michigan Subtotal:	\$0
<u>Lansing Community College</u>	
Gannon Building Locker Room Renovation	1,270,532
Lansing Subtotal:	\$1,270,532
<u>Macomb Community College</u>	
Renovation of South Campus G & H Buildings	9,190,141
Renovation of Center Campus A Building	5,963,706
Macomb Subtotal:	\$15,153,847
<u>Mid Michigan Community College</u>	



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College	Calendar Year <u>2016 Total</u>
None	0
Mid Michigan Subtotal:	\$0
<u>Monroe County Community College</u>	
HVAC Project - Main Campus	16,151,962
Monroe Subtotal:	\$16,151,962
<u>Montcalm Community College</u>	
None	0
Montcalm Subtotal:	\$0
<u>Mott Community College</u>	
Structural Repairs to Parking Decks	3,000,000
Mott Subtotal:	\$3,000,000
<u>Muskegon Community College</u>	
None	0
Muskegon Subtotal:	\$0
<u>North Central Michigan College</u>	
None	0
North Central Subtotal:	\$0
<u>Northwestern Michigan College</u>	
Student Housing	8,268,281
Dennos Museum Expansion	4,787,899
Northwestern Subtotal:	\$13,056,180



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<u>Oakland Community College</u>	
RO1415-001, HVAC Replacement - Bldg. D (cost increase from \$2,480,000 to \$2,530,000)	50,000
OR1415-003, Electrical Switchgear / Transformer Replacement - Bldg. E	1,500,000
RO1415-001 HVAC Replacement Bldg. D	
Oakland Subtotal:	\$1,550,000
<u>Schoolcraft College</u>	
North and South Ring Road Completion	3,334,004
South Parking Lot Extension and Detention	1,536,198
Site work and Infrastructure - South Campus	1,056,286
Fiber Loop, Electrical, and Generators	2,336,453
Schoolcraft Subtotal:	\$8,262,941
<u>Southwestern Michigan College</u>	
None	0
Southwestern Subtotal:	\$0
<u>St. Clair County Community College</u>	
SC4 Fieldhouse Renovation	3,000,000
St. Clair Subtotal:	\$3,000,000
<u>Washtenaw Community College</u>	
None	0
Washtenaw Subtotal:	\$0





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<b>College</b>	
<u>Wayne County Community College District</u>	
WCCCD Health & Wellness Education Center	25,000,000
Wayne Subtotal:	\$25,000,000
<u>West Shore Community College</u>	
None	0
West Shore Subtotal:	\$0
<b>Community College Total:</b>	<b>\$100,994,656</b>
<b>University and Community College Total:</b>	<b>\$859,123,752</b>