



**Summary of Reports on Self-Funded Projects Costing in Excess of \$1.0 Million**  
**January 1, 2011 - December 31, 2011**  
**(Reports Submitted in Compliance with Rule #8 of the JCOS Rules and Policies)**

| <u>UNIVERSITY</u>   | <u>PROJECT</u>  | <u>REPORT DATE</u> | <u>COST</u> |
|---------------------|---|--------------------|-------------|
| Central Michigan*   | Anspach Hall Heating, Ventilation, and Air Conditioning Replacement | 6/30/11            | \$7,655,000 |
|                     | University Events Center Score Board Installation and Renovations   | 6/30/11            | 1,500,000   |
|                     | Health Professions Building Addition                                | 6/30/11            | (4,570,000) |
|                     | Web Communications Project  | 6/30/11            | 1,463,000   |
|                     | Anspach Hall Renovation   | 12/31/11           | 6,420,000   |
|                     | Carey Dining Project  | 12/31/11           | 1,400,000   |
|                     | Data Center   | 12/31/11           | 5,400,000   |
|                     | Graduate Housing Project  | 12/31/11           | 28,500,000  |
|                     | Public Broadcasting RUS Production Truck                            | 12/31/11           | 1,500,000   |
| Eastern Michigan    | First Year Center Entry Stairwell Replacement                       | 6/30/11            | 1,500,000   |
|                     | Rackham Hall Upgrades   | 12/31/11           | 1,900,000   |
|                     | Hoyt Residence Hall   | 12/31/11           | 1,775,000   |
| Ferris State        | None  | 6/30/11            | 0           |
|                     | Jim Crow Museum   | 12/31/11           | 1,300,000   |
| Grand Valley        | Lubbers Stadium Renovations, Remedial Phase                         | 6/30/11            | 2,549,000   |
|                     | Acquisition of 38 Front Avenue Real Estate                          | 6/30/11            | 5,950,000   |
|                     | Lubbers Stadium Renovations, Phase I                                | 12/31/11           | 2,950,000   |
| Lake Superior State | None  | 6/30/11            | 0           |
|                     | None  | 12/31/11           | 0           |
| Michigan State**    | Kellogg Center Culinary Management Education Labs                   | 6/30/11            | 2,600,000   |
|                     | Spartan Stadium and Central Services Steam Service Replacement      | 6/30/11            | 3,600,000   |
|                     | Bailey and Rather Hall Renovations                                  | 6/30/11            | 33,500,000  |
|                     | Case Hall First Floor Dining Hall Renovations                       | 6/30/11            | 20,000,000  |
|                     | Steam and Comm Repairs/New Comm Ductline along Kalamazoo Rd.        | 6/30/11            | 2,350,000   |



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| Michigan State**<br>(continued) | T.B. Simon Power Plant Fuel Handling Modifications/Construct Coal Storage Facility for Rare Isotope Beams Utility Relocation | 6/30/11            | \$3,500,000 |
|                                 | Library Chiller Replacement  | 6/30/11            | 6,300,000   |
|                                 | Cherry Lane Faculty Bricks Apartments Demolition   | 6/30/11            | 8,400,000   |
|                                 | Spartan Stadium Alterations to Various Rooms on Levels 200 and 300   | 6/30/11            | 5,300,000   |
|                                 | Kellogg Center Renovations to Big Ten Room and Corridor  | 12/31/11           | 2,200,000   |
|                                 |  |                    | 12/31/11    |
| Michigan Tech                   | A.E. Seaman Mineral Museum Construction of Temporary Location  | 6/30/11            | 1,500,000   |
|                                 | None   | 12/31/11           | 0           |
| Northern Michigan               | Energy Conservation and Sustainability Facility Improvements to 12 Buildings   | 6/30/11            | 5,200,000   |
|                                 | Door Access and Security System Replacement in 18 Buildings  | 6/30/11            | 1,600,000   |
|                                 | Ripley Heating Plant Combined Heat and Power Renewable Energy Project  | 12/31/11           | 18,011,449  |
| Oakland                         | Clean Energy Research Center Energy Conservation and Sustainability  | 6/30/11            | 1,517,333   |
|                                 | Construction of new Stephen Sharf Clubhouse  | 12/31/11           | 3,500,000   |
| Saginaw Valley                  | Marketplace at Doan Remodeling of Main Cafeteria   | 6/30/11            | 1,500,000   |
|                                 | Wickes Stadium New Playing Surface, Lights, Scoreboard, and Landscaping  | 6/30/11            | 1,500,000   |
|                                 | None   | 12/31/11           | 0           |
| U of M - Ann Arbor              | Alice Crocker Lloyd Hall Renovation  | 6/30/11            | 56,000,000  |
|                                 | Crisler Arena, Michigan Stadium, and Yost Ice Arena Scoreboard Replacement   | 6/30/11            | 20,000,000  |
|                                 | Central Campus Area Utility Tunnel Refurbishment   | 6/30/11            | 2,550,000   |
|                                 | Institute for Social Research Wing One Fire Suppression System Installation  | 6/30/11            | 1,500,000   |
|                                 | Edward Henry Kraus Building Biology Laboratory Renovations   | 6/30/11            | 1,700,000   |
|                                 | Clarence Cook Little Science Building Geological Sciences Laboratory Renovations   | 6/30/11            | 2,000,000   |
|                                 | Modern Languages Building Second Floor and Basement Renovations  | 6/30/11            | 2,000,000   |
|                                 | School of Social Work Building Atrium Level Renovations  | 6/30/11            | 1,850,000   |



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|--|--|--------------------|----------------------|
| U of M - Ann Arbor<br>(continued)              | Beal Avenue Water Main and North Campus Storm Relief System Upgrades           | 12/31/11           | \$2,200,000          |
|  | Crisler Arena Expansion  | 12/31/11           | 52,000,000           |
|  | Medical Science Unit II Integrative Physiology Department Renovations          | 12/31/11           | 2,000,000            |
|  | North Campus Research Complex Bldg. 16 Renovation for Health Services Research | 12/31/11           | 13,700,000           |
|  | North Campus Support Facility  | 12/31/11           | 6,200,000            |
| U of M - Dearborn                              | None   | 6/30/11            | 0                    |
|  | None   | 12/31/11           | 0                    |
| U of M - Flint                                 | None   | 6/30/11            | 0                    |
|  | Riverfront Building Leasehold Improvements for the School of Management        | 12/31/11           | 5,328,000            |
| Wayne State                                    | Parking Structure No. 2 Structural Repairs                                     | 6/30/11            | 2,200,000            |
|  | Chemistry Building Lumigen Instrumentation Center Renovations                  | 6/30/11            | 2,950,000            |
|  | State Hall 4th Floor Classroom Renovation                                      | 12/31/11           | 4,400,000            |
|  | Data Center Electrical Service Upgrade   | 12/31/11           | 1,600,000            |
| Western Michigan                               | None   | 6/30/11            | 0                    |
|  | Lee Honors College Renovation and Expansion                                    | 12/31/11           | 2,227,134            |
| <b>UNIVERSITY TOTAL FOR 2011 CALENDAR YEAR</b> |  |                    | <b>\$373,915,916</b> |

\* CMU - The Anspach Hall HVAC and Renovation project was submitted in the June 30, 2011 report with an estimated total project cost of \$7,655,000. The current estimated total project cost is \$14,075,000. The University Events Center Score Board Installation and Renovations project was approved in the form of a Use and Finance Statement by the Joint Capital Outlay Subcommittee (JCOS) for a total project cost of \$21,000,000 on 9/10/09. The current estimated total project cost is \$22,500,000. The Health Professions Building Addition project was approved in the form of a Use and Finance Statement by JCOS for a total project cost of \$24,000,000 on 2/4/10. The current estimated total project cost is \$19,430,000.

\*\* MSU - The T.B. Simon Power Plant Fuel Handling project was approved in the form of a Use and Finance Statement by JCOS for a total project cost of \$15,000,000 on 4/2/09. The current estimated total project cost is \$18,500,000.



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|--------------------------|--|--------------------|-------------|
| Alpena                   | None   | 6/30/11            | \$0         |
|                          | None   | 12/31/11           | 0           |
| Bay de Noc               | None   | 6/30/11            | 0           |
|                          | None   | 12/31/11           | 0           |
| Delta                    | None   | 6/30/11            | 0           |
|                          | None   | 12/31/11           | 0           |
| Glen Oaks                | None   | 6/30/11            | 0           |
|                          | None   | 12/31/11           | 0           |
| Gogebic                  | None   | 6/30/11            | 0           |
|                          | None   | 12/31/11           | 0           |
| Grand Rapids*            | Davenport Campus Acquisition and Renovation        | 6/30/11            | 3,000,000   |
|                          | None   | 12/31/11           | 0           |
| Henry Ford               | None   | 6/30/11            | 0           |
|                          | Welcome Center Renovation                          | 12/31/11           | 2,113,416   |
| Jackson                  | None   | 6/30/11            | 0           |
|                          | Main Campus - South Side Parking Lots              | 12/31/11           | 1,273,259   |
| Kalamazoo Valley         | Kalamazoo Valley Museum History Gallery Renovation | 6/30/11            | 1,145,434   |
|                          | None   | 12/31/11           | 0           |
| Kellogg                  | None   | 6/30/11            | 0           |
|                          | None   | 12/31/11           | 0           |



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|--------------------------|---|--------------------|-------------|
| Kirtland                 | None  | 6/30/11            | \$0         |
|                          | None  | 12/31/11           | 0           |
| Lake Michigan**          | Title III Science Lab Renovations                               | 6/30/11            | 3,939,179   |
|                          | Title III Science Lab Renovations                               | 12/31/11           | (887,250)   |
| Lansing                  | Gannon Building Renovations                                     | 6/30/11            | 10,100,000  |
|                          | None  | 12/31/11           | 0           |
| Macomb                   | Space Optimization and Utilization Project                      | 6/30/11            | 10,000,000  |
|                          | None  | 12/31/11           | 0           |
| Mid Michigan             | Welding Lab and Computer Wing Renovation                        | 6/30/11            | 1,500,000   |
|                          | Heating, Refrigeration, and Air Conditioning Program Relocation | 6/30/11            | 1,200,000   |
|                          | None  | 12/31/11           | 0           |
| Monroe County            | None  | 6/30/11            | 0           |
|                          | None  | 12/31/11           | 0           |
| Montcalm                 | None  | 6/30/11            | 0           |
|                          | None  | 12/31/11           | 0           |
| Mott                     | None  | 6/30/11            | 0           |
|                          | None  | 12/31/11           | 0           |
| Muskegon                 | None  | 6/30/11            | 0           |
|                          | None  | 12/31/11           | 0           |



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| North Central Michigan   | Health Education and Science Center Construction and Renovations  | 6/30/11            | \$10,428,400 |
|                          | None  | 12/31/11           | 0            |
| Northwestern Michigan    | None  | 6/30/11            | 0            |
|                          | None  | 12/31/11           | 0            |
| Oakland                  | None  | 6/30/11            | 0            |
|                          | Plaza Waterproofing / Student Center Interior Renovations (Orchard Ridge)                                   | 12/31/11           | 6,340,300    |
| St. Clair County***      | Main Building HVAC System Upgrade Equipment and Installation  | 6/30/11            | 1,800,000    |
|                          | Main Building HVAC System Upgrade Equipment and Installation  | 12/31/11           | 94,418       |
| Schoolcraft              | Conversion of Auxiliary Gym to Physical Education Fitness Center  | 6/30/11            | 1,886,000    |
|                          | Bookstore Addition and Renovation   | 6/30/11            | 1,288,000    |
|                          | Renovation of Existing Classroom to Health Profession Simulation Labs                                       | 6/30/11            | 1,750,000    |
|                          | Public Safety Training Complex, Phase II - Firearms Training Center and Academy Training Center Renovations | 12/31/11           | 7,755,000    |
| Southwestern Michigan    | None  | 6/30/11            | 0            |
|                          | None  | 12/31/11           | 0            |
| Washtenaw                | Campus Green Parking Structure Construction   | 6/30/11            | 12,700,000   |
|                          | None  | 12/31/11           | 0            |
| Wayne County             | None  | 6/30/11            | 0            |
|                          | Mechanical and Electrical Upgrades (Downtown Campus)  | 12/31/11           | 1,177,516    |



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|---|----------------|--------------------|----------------------|
| West Shore  | None           | 6/30/11            | \$0                  |
|   | None           | 12/31/11           | 0                    |
| <b>COMMUNITY COLLEGE TOTAL FOR 2011 CALENDAR YEAR</b>   |                |                    | <b>\$78,603,672</b>  |
| <p>* Grand Rapids Community College - The Davenport Campus Acquisition and Renovation project was approved in the form of a Use and Finance Statement by JCOS for a total project cost of \$12,000,000 on 4/2/09. The current estimated total project cost is \$15,000,000.</p> <p>** Lake Michigan College - The Title III Science Lab Renovations project was submitted in the June 30, 2011 report with an estimated total project cost of \$3,939,179. The current estimated total project cost is \$3,051,929.</p> <p>*** St. Clair County - The Main Building HVAC System Upgrade project was submitted in the June 30, 2011 report with an estimated total project cost of \$1,800,000. The current estimated total project cost is \$1,894,418.</p> |                |                    |                      |
| <b>TOTAL OF ALL PROJECTS JANUARY 1, 2011 - DECEMBER 31, 2011</b>  |                |                    | <b>\$452,519,588</b> |