

ARTICLE 5

GENERAL GOVERNMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2026, from the following funds:

TOTAL GENERAL GOVERNMENT			
APPROPRIATION SUMMARY			
Full-time equated unclassified positions	34.0		
Full-time equated classified positions	7,722.2		
GROSS APPROPRIATION		\$	5,191,776,100
Total interdepartmental grants and intradepartmental transfers			1,231,093,400
ADJUSTED GROSS APPROPRIATION		\$	3,960,682,700
Federal revenues:			
Total federal revenues			44,573,800
Special revenue funds:			
Total local revenues			17,671,700
Total private revenues			4,763,200
Total other state restricted revenues			2,718,649,500
State general fund/general purpose		\$	1,175,024,500
Sec. 102. DEPARTMENT OF ATTORNEY GENERAL			
(1) APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	679.0		
GROSS APPROPRIATION		\$	126,400,600
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			39,381,700
ADJUSTED GROSS APPROPRIATION		\$	87,018,900
Federal revenues:			
Total federal revenues			10,567,200
Special revenue funds:			
Total local revenues			0
Total private revenues			950,000
Total other state restricted revenues			30,223,700
State general fund/general purpose		\$	45,278,000
(2) ATTORNEY GENERAL OPERATIONS			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	679.0		
Attorney general		\$	112,500

For Fiscal Year
Ending Sept. 30,
2026

Unclassified salaries—FTEs	5.0	\$	993,100
Alcohol and gambling enforcement—FTEs	17.0		2,881,800
Assistance with convictions and expungements—FTEs	30.0		4,750,000
Child elder family financial crimes—FTEs	20.5		5,094,700
Child support enforcement—FTEs	25.0		4,079,100
Children and youth services—FTEs	28.0		5,300,000
Civil rights and elections—FTEs	12.0		2,450,000
Collections—FTEs	15.5		2,775,000
Corporate oversight—FTEs	48.0		9,294,000
Corrections—FTEs	40.0		7,700,000
Criminal appellate and parole appeals—FTEs	17.0		2,383,100
Criminal investigations—FTEs	46.0		2,976,500
Criminal trials—FTEs	37.0		10,700,900
Environment, natural resources, and agriculture—FTEs	34.0		6,774,400
Executive office—FTEs	7.0		1,305,000
Finance—FTEs	11.0		2,392,900
Fiscal management—FTEs	9.0		1,255,000
Health care fraud—FTEs	35.0		6,208,900
Health education and family services—FTEs	36.0		5,785,100
Human resources—FTEs	7.0		1,115,000
Labor—FTEs	34.0		5,233,800
Licensing and regulation—FTEs	38.0		4,950,000
Office of communications—FTEs	9.0		1,180,000
Office of legislative affairs—FTEs	2.0		420,800
Opinions review board—FTE	1.0		330,000
Public administration—FTEs	3.0		423,000
Public service division—FTEs	14.0		2,471,500
Revenue and tax—FTEs	27.0		5,600,000
Sexual assault law enforcement—FTEs	5.0		1,493,700
Solicitor general—FTEs	4.0		1,675,000
Special litigation—FTEs	5.0		2,112,600
State operations—FTEs	42.0		8,578,100
Transportation—FTEs	10.0		2,544,400
Victim rights/victim services—FTEs	10.0		1,355,000
GROSS APPROPRIATION		\$	124,694,900
Appropriated from:			
Interdepartmental grant revenues:			
IDG from MDOC			737,200
IDG from MDE			822,100
IDG from EGLE			2,445,500
IDG from MDHHS, health policy			330,100
IDG from MDHHS, human services			6,938,300
IDG from MDHHS, medical services administration			778,100
IDG from MDHHS, WIC			373,000
IDG from MDIFS, financial and insurance services			1,613,100
IDG from LEO, Michigan occupational safety and health administration			211,400
IDG from LEO, workforce development			100,700
IDG from MDLARA, cannabis regulatory agency			2,528,900
IDG from MDLARA, fireworks safety fund			91,100
IDG from MDLARA, health professions			3,146,300
IDG from MDLARA, licensing and regulation fees			795,000
IDG from MDLARA, remonumentation fees			118,100
IDG from MDLARA, securities fees			779,700
IDG from MDLARA, unlicensed builders			1,198,300

	For Fiscal Year Ending Sept. 30, 2026
IDG from MDMVA	\$ 181,700
IDG from MDOS, children's protection registry	45,000
IDG from MDOT, comprehensive transportation fund	111,500
IDG from MDOT, state aeronautics fund	196,400
IDG from MDOT, state trunkline fund	2,236,500
IDG from MDSP	288,000
IDG from MDTMB	1,352,200
IDG from MDTMB, civil service commission	342,300
IDG from MDTMB, risk management revolving fund	1,410,000
IDG from MILEAP	1,004,600
IDG from Michigan state housing development authority	1,287,600
IDG from Michigan strategic fund	202,800
IDG from treasury	7,716,200
Federal revenues:	
DAG, state administrative match grant/food stamps	137,000
Federal funds	3,801,500
HHS, medical assistance, medigrant	419,800
HHS-OS, state Medicaid fraud control units	6,208,900
Special revenue funds:	
Adjudicated criminal property seizures	950,000
Antitrust enforcement collections	854,500
Attorney general's operations fund	1,118,600
Attorney general support fund	8,000,000
Auto repair facilities fees	372,200
Franchise fees	429,200
Game and fish protection fund	687,600
Human trafficking commission fund	170,000
Lawsuit settlement proceeds fund	2,697,600
Liquor purchase revolving fund	1,647,500
Michigan employment security act - administrative fund	2,521,000
Michigan merit award trust fund	542,400
Michigan opioid healing and recovery	199,500
Mobile home code fund	274,700
Prisoner reimbursement	790,600
Public utility assessments	2,221,700
Reinstatement fees	288,700
Retirement funds	1,169,500
Second injury fund	670,400
Self-insurers security fund	409,600
Silicosis and dust disease fund	117,900
State building authority revenue	133,200
State casino gaming fund	1,987,800
State lottery fund	393,200
Utility consumer representation fund	1,962,600
Waterways account	153,600
Worker's compensation administrative revolving fund	410,100
State general fund/general purpose	\$ 43,572,300
(3) INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 1,705,700
GROSS APPROPRIATION	\$ 1,705,700
Appropriated from:	
State general fund/general purpose	\$ 1,705,700

Sec. 103. DEPARTMENT OF CIVIL RIGHTS			
(1) APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	168.0		
GROSS APPROPRIATION		\$	28,439,700
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		\$	28,439,700
Federal revenues:			
Total federal revenues			2,899,300
Special revenue funds:			
Total local revenues			0
Total private revenues			18,700
Total other state restricted revenues			58,500
State general fund/general purpose		\$	25,463,200
(2) CIVIL RIGHTS OPERATIONS			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	168.0		
Unclassified salaries—FTEs	6.0	\$	869,800
Complaint investigation and enforcement—FTEs	123.0		19,646,700
Division on deaf, deafblind, and hard of hearing—FTEs	6.0		761,400
Executive office—FTEs	25.0		3,290,300
Public affairs—FTEs	14.0		2,322,600
GROSS APPROPRIATION		\$	26,890,800
Appropriated from:			
Federal revenues:			
EEOC, state and local antidiscrimination agency contracts			1,257,700
HUD, grant			1,626,600
Special revenue funds:			
Private revenues			18,700
State restricted indirect funds			58,500
State general fund/general purpose		\$	23,929,300
(3) INFORMATION TECHNOLOGY			
Information technology services and projects		\$	1,548,900
GROSS APPROPRIATION		\$	1,548,900
Appropriated from:			
Federal revenues:			
EEOC, state and local antidiscrimination agency contracts			15,000
State general fund/general purpose		\$	1,533,900
Sec. 104. EXECUTIVE OFFICE			
(1) APPROPRIATION SUMMARY			
Full-time equated unclassified positions	10.0		
Full-time equated classified positions	86.2		
GROSS APPROPRIATION		\$	9,609,200
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		\$	9,609,200
Federal revenues:			
Total federal revenues			0
Special revenue funds:			
Total local revenues			0
Total private revenues			0
Total other state restricted revenues			0
State general fund/general purpose		\$	9,609,200

(2) EXECUTIVE OFFICE OPERATIONS			
Full-time equated unclassified positions	10.0		
Full-time equated classified positions	86.2		
Unclassified salaries—FTEs	8.0	\$	1,670,500
Governor			159,300
Lieutenant governor			111,600
Executive office—FTEs	86.2		7,667,800
GROSS APPROPRIATION		\$	9,609,200
Appropriated from:			
State general fund/general purpose		\$	9,609,200
Sec. 105. LEGISLATURE			
(1) APPROPRIATION SUMMARY			
GROSS APPROPRIATION		\$	232,522,100
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			7,445,000
ADJUSTED GROSS APPROPRIATION		\$	225,077,100
Federal revenues:			
Total federal revenues			0
Special revenue funds:			
Total local revenues			0
Total private revenues			474,700
Total other state restricted revenues			8,016,700
State general fund/general purpose		\$	216,585,700
(2) LEGISLATURE			
Senate		\$	51,298,900
Senate automated data processing			3,242,100
Senate fiscal agency			4,907,300
House of representatives			75,337,200
House automated data processing			3,242,100
House fiscal agency			4,907,300
GROSS APPROPRIATION		\$	142,934,900
Appropriated from:			
State general fund/general purpose		\$	142,934,900
(3) LEGISLATIVE COUNCIL			
Legislative corrections ombudsman		\$	1,609,600
Legislative council			16,719,600
Legislative service bureau automated data processing			3,767,800
Michigan veterans' facility ombudsman			374,100
National association dues			714,300
Office of tribal legislative liaison			507,500
Sentencing commission			100
Worker's compensation			179,800
GROSS APPROPRIATION		\$	23,872,800
Appropriated from:			
State general fund/general purpose		\$	23,872,800
(4) LEGISLATIVE RETIREMENT SYSTEM			
Actuarially determined contribution		\$	100
General nonretirement expenses			6,374,300
GROSS APPROPRIATION		\$	6,374,400
Appropriated from:			
Special revenue funds:			
Court fees			1,483,300
State general fund/general purpose		\$	4,891,100

For Fiscal Year
Ending Sept. 30,
2026

(5) PROPERTY MANAGEMENT	
Binsfeld Office Building and other properties	\$ 10,013,000
Cora Anderson Building	6,927,400
GROSS APPROPRIATION	\$ 16,940,400
Appropriated from:	
State general fund/general purpose	\$ 16,940,400
(6) STATE CAPITOL HISTORIC SITE	
Bond/lease obligations	\$ 100
General operations	6,672,700
Restoration, renewal, and maintenance	4,020,500
GROSS APPROPRIATION	\$ 10,693,300
Appropriated from:	
Special revenue funds:	
Private - gifts and bequests	474,700
Capitol historic site fund	4,020,500
State general fund/general purpose	\$ 6,198,100
(7) OFFICE OF THE AUDITOR GENERAL	
Unclassified positions	\$ 440,000
Field operations	31,266,300
GROSS APPROPRIATION	\$ 31,706,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG, commercial mobile radio system emergency telephone fund	45,600
IDG, contract audit administration fees	83,500
IDG, deferred compensation funds	115,000
IDG, emp ben div postemployment life insurance benefit	23,400
IDG from LEO, self-insurers security fund	98,500
IDG from MDHHS, human services	38,700
IDG from MDLARA, liquor purchase revolving fund	133,700
IDG from MDMVA, Michigan veterans' facility authority	106,500
IDG from MDOT, comprehensive transportation fund	47,800
IDG from MDOT, Michigan transportation fund	388,200
IDG from MDOT, state aeronautics fund	37,600
IDG from MDOT, state trunkline fund	901,600
IDG, legislative retirement system	31,900
IDG, Michigan economic development corporation	155,000
IDG, Michigan education trust fund	74,500
IDG, Michigan finance authority	314,400
IDG, Michigan justice training commission fund	60,000
IDG, Michigan strategic fund	253,800
IDG, office of retirement services	910,900
IDG, other restricted funding sources	26,800
IDG, pension schedules of employer allocations funds	124,000
IDG, single audit act	3,387,600
IDG, state sponsored group insurance fund	86,000
Special revenue funds:	
21st century jobs trust fund	118,600
Brownfield redevelopment fund	34,700
Game and fish protection account	38,600
MDTMB, civil service commission	218,700
Michigan state housing development authority fees	139,700
Michigan veterans' trust fund	2,000
Michigan veterans' trust fund income and assessments	23,000

		For Fiscal Year Ending Sept. 30, 2026
Motor transport revolving fund	\$	9,000
Office services revolving fund		12,500
State disbursement unit, office of child support		70,500
State services fee fund		1,831,700
Waterways account		13,900
State general fund/general purpose	\$	21,748,400
Sec. 106. DEPARTMENT OF STATE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	1,601.0	
GROSS APPROPRIATION	\$	294,983,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		20,000,000
ADJUSTED GROSS APPROPRIATION	\$	274,983,000
Federal revenues:		
Total federal revenues		1,460,000
Special revenue funds:		
Total local revenues		0
Total private revenues		50,100
Total other state restricted revenues		261,503,800
State general fund/general purpose	\$	11,969,100
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	126.0	
Secretary of state	\$	112,500
Unclassified salaries—FTEs	5.0	828,300
Executive direction—FTEs	28.0	5,185,900
Operations—FTEs	98.0	27,192,200
Property management		11,061,800
Worker's compensation		139,200
GROSS APPROPRIATION	\$	44,519,900
Appropriated from:		
Special revenue funds:		
Abandoned vehicle fees		239,800
Auto repair facilities fees		125,800
Children's protection registry fund		272,300
Driver fees		2,597,000
Enhanced driver license and enhanced official state personal identification card fund		2,181,500
Parking ticket court fines		13,600
Personal identification card fees		101,900
Scrap tire fund		78,600
Transportation administration collection fund		37,843,300
State general fund/general purpose	\$	1,066,100
(3) LEGAL SERVICES		
Full-time equated classified positions	179.0	
Operations—FTEs	179.0	\$ 25,588,500
GROSS APPROPRIATION	\$	25,588,500
Appropriated from:		
Special revenue funds:		
Auto repair facilities fees		3,250,600
Driver education provider and instructor fund		150,000
Driver fees		1,658,500
Enhanced driver license and enhanced official state personal identification card fund		2,902,200

		For Fiscal Year Ending Sept. 30, 2026
Reinstatement fees - operator licenses	\$	598,500
Transportation administration collection fund		16,077,500
Vehicle theft prevention fees		748,600
State general fund/general purpose	\$	202,600
(4) CUSTOMER DELIVERY SERVICES		
Full-time equated classified positions	1,216.0	
Branch operations—FTEs	888.0	\$ 99,863,100
Central operations—FTEs	326.0	54,175,500
Digital ID		100,000
Motorcycle safety education administration—FTEs	2.0	654,700
Motorcycle safety education grants		2,100,000
Organ donor program		129,100
GROSS APPROPRIATION	\$	157,022,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		20,000,000
Federal revenues:		
DOT		860,000
OHSP		600,000
Special revenue funds:		
Private funds		
Thomas Daley gift of life fund		50,000
Abandoned vehicle fees		450,900
Auto repair facilities fees		763,700
Child support clearance fees		100,000
Driver fees		22,881,500
Driver improvement course fund		800,000
Enhanced driver license and enhanced official state personal identification card fund		14,090,200
Expedient service fees		2,996,700
Marine safety fund		1,579,000
Michigan state police auto theft fund		123,000
Mobile home commission fees		511,200
Motorcycle safety and education awareness fund		350,000
Motorcycle safety fund		2,104,700
Off-road vehicle title fees		170,700
Parking ticket court fines		518,400
Personal identification card fees		2,399,500
Recreation passport fee revenue		1,000,000
Reinstatement fees - operator licenses		1,028,200
Snowmobile registration fee revenue		390,000
Transportation administration collection fund		81,381,200
Vehicle theft prevention fees		786,000
State general fund/general purpose	\$	1,087,400
(5) ELECTION REGULATION		
Full-time equated classified positions	80.0	
County clerk education and training fund	\$	100,000
Election administration and services—FTEs	80.0	28,641,200
Fees to local units		109,800
GROSS APPROPRIATION	\$	28,851,000
Appropriated from:		
Special revenue funds:		
Election administration support fund		20,255,500
Notary education and training fund		100,000
Notary fee fund		200,000
State general fund/general purpose	\$	8,295,500

(6) INFORMATION TECHNOLOGY		
Information technology services and projects		\$ 39,001,200
GROSS APPROPRIATION		\$ 39,001,200
Appropriated from:		
Special revenue funds:		
Administrative order processing fee		11,800
Auto repair facilities fees		129,800
Driver fees		789,600
Enhanced driver license and enhanced official state personal identification card fund		861,900
Expedient service fees		803,300
Personal identification card fees		174,000
Transportation administration collection fund		34,731,600
Vehicle theft prevention fees		181,700
State general fund/general purpose		\$ 1,317,500
Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	3,232.5	
GROSS APPROPRIATION		\$ 1,843,476,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,152,596,000
ADJUSTED GROSS APPROPRIATION		\$ 690,880,400
Federal revenues:		
Total federal revenues		4,393,300
Special revenue funds:		
Total local revenues		2,360,100
Total private revenues		229,400
Total other state restricted revenues		145,578,700
State general fund/general purpose		\$ 538,318,900
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	921.0	
Unclassified salaries—FTEs	6.0	\$ 1,134,600
Administrative services—FTEs	177.5	27,726,400
Budget and financial management—FTEs	199.0	42,972,000
Building operation services—FTEs	266.0	110,985,500
Business support services—FTEs	108.0	17,850,900
Design and construction services—FTEs	54.0	9,861,500
Executive operations—FTEs	11.0	2,473,300
Michigan center for data and analytics—FTEs	42.0	7,013,700
Motor vehicle fleet—FTEs	39.0	101,194,600
Office of the state employer—FTEs	10.0	1,923,800
Property management		11,215,600
State archives—FTEs	14.5	2,077,100
GROSS APPROPRIATION		\$ 336,429,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from accounting service centers user charges		6,879,800
IDG from building occupancy and parking charges		113,660,200
IDG from MDHHS		757,700
IDG from MDLARA		100,000
IDG from motor transport fund		101,194,600
IDG from technology user fees		11,701,400

		For Fiscal Year Ending Sept. 30, 2026
IDG from user fees	\$	9,964,100
Federal revenues:		
Federal funds		4,393,200
Special revenue funds:		
Local funds		35,000
Local - MPSCS subscriber and maintenance fees		24,600
Private funds		229,300
Health management funds		438,200
Other agency charges		1,307,600
SIGMA user fees		2,621,200
Special revenue, internal service, and pension trust funds		23,973,200
State restricted indirect funds		3,633,000
State general fund/general purpose	\$	55,515,900
(3) TECHNOLOGY SERVICES		
Full-time equated classified positions	1,642.5	
Enterprise user experience—FTEs	14.0	\$ 4,260,500
Homeland security initiative/cybersecurity—FTEs	58.0	29,014,800
Information technology investment fund		35,000,000
Information technology services—FTEs	1,433.5	902,505,300
Michigan public safety communication system—FTEs	137.0	49,511,500
GROSS APPROPRIATION	\$	1,020,292,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from technology user fees		902,505,300
Special revenue funds:		
Local - MPSCS subscriber and maintenance fees		2,300,400
State general fund/general purpose	\$	115,486,400
(4) STATEWIDE APPROPRIATIONS		
Professional development fund - AFSCME	\$	50,000
Professional development fund - MPE, SEIU, scientific and engineering unit		100,000
Professional development fund - MPE, SEIU, technical unit		50,000
Professional development fund - NEREs		200,000
Professional development fund - UAW		700,000
GROSS APPROPRIATION	\$	1,100,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from employer contributions		1,100,000
State general fund/general purpose	\$	0
(5) SPECIAL PROGRAMS		
Full-time equated classified positions	199.0	
Capital city services	\$	1,000,000
Make it in Michigan		400
Office of the child advocate—FTEs	22.0	3,878,000
Property management executive/legislative		1,519,600
Retirement services—FTEs	177.0	30,340,900
GROSS APPROPRIATION	\$	36,738,900
Appropriated from:		
Federal revenues:		
Federal funds		100
Special revenue funds:		
Local funds		100
Private funds		100
Deferred compensation		5,246,600

		For Fiscal Year Ending Sept. 30, 2026
Make it in Michigan competitiveness fund	\$	100
Pension trust funds		25,001,300
State general fund/general purpose	\$	6,490,600
(6) STATE BUILDING AUTHORITY RENT		
State building authority rent - community colleges	\$	38,032,600
State building authority rent - state agencies		81,465,200
State building authority rent - universities		142,153,900
GROSS APPROPRIATION	\$	261,651,700
Appropriated from:		
State general fund/general purpose	\$	261,651,700
(7) CIVIL SERVICE COMMISSION		
Full-time equated classified positions	470.0	
Agency services—FTEs	113.0	\$ 18,243,700
Employee benefits—FTEs	29.0	6,673,000
Executive direction—FTEs	35.0	9,911,500
Human resources operations—FTEs	293.0	39,620,800
Information technology services and projects		12,199,600
GROSS APPROPRIATION	\$	86,648,600
Appropriated from:		
Special revenue funds:		
State restricted funds 1%		34,669,100
State restricted indirect funds		14,310,600
State sponsored group insurance		11,390,400
State general fund/general purpose	\$	26,278,500
(8) CAPITAL OUTLAY		
Enterprisewide special maintenance for state facilities	\$	24,000,000
Major special maintenance, remodeling, and addition for state agencies		3,800,000
GROSS APPROPRIATION	\$	27,800,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy charges		3,800,000
State general fund/general purpose	\$	24,000,000
(9) INFORMATION TECHNOLOGY		
Information technology services and projects	\$	52,816,100
GROSS APPROPRIATION	\$	52,816,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges		723,200
IDG from user fees		209,700
Special revenue funds:		
Deferred compensation		2,600
Pension trust funds		15,219,600
SIGMA user fees		2,974,800
Special revenue, internal service, and pension trust funds		2,706,500
State restricted indirect funds		2,083,900
State general fund/general purpose	\$	28,895,800
(10) ONE-TIME APPROPRIATIONS		
Election equipment reserve fund	\$	5,000,000
Information technology investment fund		15,000,000
GROSS APPROPRIATION	\$	20,000,000
Appropriated from:		
State general fund/general purpose	\$	20,000,000

Sec. 108. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY			
Full-time equated unclassified positions	10.0		
Full-time equated classified positions	1,955.5		
GROSS APPROPRIATION		\$	2,656,345,100
Interdepartmental grant revenues:			
Total interdepartmental grants and intradepartmental transfers			11,670,700
ADJUSTED GROSS APPROPRIATION		\$	2,644,674,400
Federal revenues:			
Total federal revenues			25,254,000
Special revenue funds:			
Total local revenues			15,311,600
Total private revenues			3,040,300
Total other state restricted revenues			2,273,268,100
State general fund/general purpose		\$	327,800,400
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT			
Full-time equated unclassified positions	10.0		
Full-time equated classified positions	458.5		
Unclassified salaries—FTEs	10.0	\$	1,311,100
Bureau of accounting and financial services—FTEs	72.0		9,683,900
Bureau of operational excellence—FTEs	25.0		4,056,900
Collections services bureau—FTEs	190.0		29,067,700
Department services—FTEs	64.0		7,697,000
Executive direction and operations—FTEs	55.5		8,715,100
Office of security and data risk management—FTEs	20.0		3,070,900
Property management			8,044,600
Unclaimed property—FTEs	32.0		5,738,100
Worker's compensation			44,400
GROSS APPROPRIATION		\$	77,429,700
Appropriated from:			
Interdepartmental grant revenues:			
IDG, data/collection services fees			339,100
IDG from accounting service center user charges			417,500
IDG from MDHHS, title IV-D			838,600
IDG, levy/warrant cost assessment fees			3,750,400
IDG, state agency collection fees			2,054,500
Federal revenues:			
DED-OPSE, federal lenders allowance			511,600
DED-OPSE, higher education act of 1965, insured loans			548,400
Special revenue funds:			
Delinquent tax collection revenue			41,880,500
Escheats revenue			5,738,100
Garnishment fees			2,876,200
Justice system fund			458,800
Marihuana regulation fund			1,291,800
Marihuana regulatory fund			193,900
MFA, bond and loan program revenue			677,800
State lottery fund			330,300
State restricted indirect funds			288,900
State services fee fund			376,400
Treasury fees			47,200
State general fund/general purpose		\$	14,809,700

(3) LOCAL GOVERNMENT PROGRAMS		
Full-time equated classified positions	103.0	
Flint settlement payment		\$ 35,000,000
Local finance—FTEs	18.0	2,593,400
Michigan infrastructure council—FTEs	3.0	3,066,000
Property tax assessor training—FTE	1.0	1,051,600
Supervision of the general property tax law—FTEs	81.0	18,586,800
GROSS APPROPRIATION		\$ 60,297,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		254,700
Special revenue funds:		
Local - assessor training fees		1,051,600
Local - audit charges		623,500
Local - equalization study chargebacks		40,000
Local - revenue from local government		100,000
Delinquent tax collection revenue		1,667,600
Land reutilization fund		2,073,800
Municipal finance fees		599,100
State general fund/general purpose		\$ 53,887,500
(4) TAX PROGRAMS		
Full-time equated classified positions	731.0	
Bottle act implementation		\$ 250,000
Home heating assistance		3,131,400
Insurance provider assessment program—FTEs	8.0	2,242,600
Living donor tax credit		750,000
Office of revenue and tax analysis—FTEs	25.0	4,881,200
Tax and economic policy—FTEs	73.0	14,097,800
Tax compliance—FTEs	289.0	45,116,200
Tax processing—FTEs	325.0	43,736,200
Tobacco tax enforcement—FTEs	11.0	1,632,800
GROSS APPROPRIATION		\$ 115,838,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		2,894,100
IDG from MDOT, state aeronautics fund		72,200
Federal revenues:		
HHS-SSA, low-income energy assistance		3,131,400
Special revenue funds:		
Bottle deposit fund		250,000
Brownfield redevelopment fund		213,800
Comprehensive road funding fund		500,000
Delinquent tax collection revenue		76,842,500
Insurance provider fund		2,242,600
Marihuana regulation fund		2,665,700
Marihuana regulatory fund		119,300
Qualified heavy equipment rental personal property exemption reimbursement fund		422,900
Tobacco tax revenue		4,277,300
Waterways account		107,100
State general fund/general purpose		\$ 22,099,300
(5) FINANCIAL PROGRAMS		
Full-time equated classified positions	135.0	
Investments—FTEs	81.0	\$ 22,858,500

			For Fiscal Year Ending Sept. 30, 2026
State and authority finance—FTEs	20.0	\$	4,779,500
Student financial assistance programs—FTEs	34.0		20,472,400
GROSS APPROPRIATION		\$	48,110,400
Appropriated from:			
Interdepartmental grant revenues:			
IDG, fiscal agent service fees			215,200
Federal revenues:			
DED-OPSE, federal lenders allowance			3,429,300
DED-OPSE, higher education act of 1965, insured loans			17,043,100
Special revenue funds:			
Defined contribution administrative fee revenue			300,000
Michigan finance authority bond and loan program revenue			2,848,900
Retirement funds			17,516,900
School bond fees			938,500
Treasury fees			5,271,100
State general fund/general purpose		\$	547,400
(6) DEBT SERVICE			
Clean Michigan initiative		\$	24,203,000
Great Lakes water quality bond			62,560,000
Quality of life bond			3,118,000
GROSS APPROPRIATION		\$	89,881,000
Appropriated from:			
State general fund/general purpose		\$	89,881,000
(7) GRANTS			
Convention facility development distribution		\$	128,730,700
Election administration support fund			20,255,500
Emergency 911 payments			49,118,600
Health and safety fund grants			1,220,900
Qualified heavy equipment rental personal property exemption reimbursement distribution			4,500,000
Recreational marihuana grants			105,600,000
Senior citizen cooperative housing tax exemption program			12,125,100
Wrongful imprisonment compensation fund			10,000,000
GROSS APPROPRIATION		\$	331,550,800
Appropriated from:			
Special revenue funds:			
Convention facility development fund			128,730,700
Emergency 911 fund			49,118,600
Health and safety fund			1,220,900
Marihuana regulation fund			105,600,000
Qualified heavy equipment rental personal property exemption reimbursement fund			4,500,000
State general fund/general purpose		\$	42,380,600
(8) BUREAU OF STATE LOTTERY			
Full-time equated classified positions	210.0		
Lottery information technology services and projects		\$	3,857,800
Lottery operations—FTEs	210.0		34,271,500
GROSS APPROPRIATION		\$	38,129,300
Appropriated from:			
Special revenue funds:			
State lottery fund			38,129,300
State general fund/general purpose		\$	0
(9) CASINO GAMING			
Full-time equated classified positions	223.0		
Casino gaming control operations—FTEs	197.0	\$	42,660,500

		For Fiscal Year Ending Sept. 30, 2026
Gaming information technology services and projects		\$ 5,370,000
Horse racing—FTEs	6.0	2,160,100
Michigan gaming control board		113,600
Millionaire party regulation—FTEs	20.0	3,258,500
GROSS APPROPRIATION		\$ 53,562,700
Appropriated from:		
Special revenue funds:		
Casino gambling agreements		1,025,300
Equine development fund		2,280,900
Fantasy contest fund		1,082,600
Internet gaming fund		16,007,900
Internet sports betting fund		3,011,600
State services fee fund		30,154,400
State general fund/general purpose		\$ 0
(10) PAYMENTS IN LIEU OF TAXES		
Commercial forest reserve		\$ 3,603,900
Purchased lands		12,910,600
Swamp and tax reverted lands		21,798,000
GROSS APPROPRIATION		\$ 38,312,500
Appropriated from:		
Special revenue funds:		
Private funds		40,300
Game and fish protection fund		4,374,900
Michigan natural resources trust account		3,289,700
Waterways account		379,700
State general fund/general purpose		\$ 30,227,900
(11) REVENUE SHARING		
City, village, and township revenue sharing		\$ 333,547,300
Constitutional state general revenue sharing grants		1,010,082,900
County revenue sharing		291,111,400
Financially distressed cities, villages, or townships		2,500,000
Public safety revenue sharing grants		50,000,000
GROSS APPROPRIATION		\$ 1,687,241,600
Appropriated from:		
Special revenue funds:		
Sales tax		1,687,241,600
State general fund/general purpose		\$ 0
(12) STATE BUILDING AUTHORITY		
Full-time equated classified positions	4.0	
State building authority—FTEs	4.0	\$ 1,026,200
GROSS APPROPRIATION		\$ 1,026,200
Appropriated from:		
Special revenue funds:		
State building authority revenue		1,026,200
State general fund/general purpose		\$ 0
(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
Full-time equated classified positions	77.0	
City income tax administration program—FTEs	77.0	\$ 11,222,000
GROSS APPROPRIATION		\$ 11,222,000
Appropriated from:		
Special revenue funds:		
Local - city income tax fund		11,222,000
State general fund/general purpose		\$ 0

For Fiscal Year
Ending Sept. 30,
2026

(14) INFORMATION TECHNOLOGY		
Treasury operations information technology services and projects	\$	50,587,800
GROSS APPROPRIATION	\$	50,587,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		834,400
Federal revenues:		
DED-OPSE, federal lenders allowance		590,200
Special revenue funds:		
Local - city income tax fund		2,274,500
Delinquent tax collection revenue		18,379,600
Marihuana regulation fund		778,200
Retirement funds		829,700
Tobacco tax revenue		134,200
State general fund/general purpose	\$	26,767,000
(15) ONE-TIME APPROPRIATIONS		
Full-time equated classified positions	14.0	
Comprehensive road funding administration	\$	2,500,000
Financial literacy		3,000,000
Prosecuting attorneys coordinating council—FTEs	14.0	2,655,100
Public safety constituency grants		25,000,000
Public safety revenue sharing grants		20,000,000
GROSS APPROPRIATION	\$	53,155,100
Appropriated from:		
Special revenue funds:		
Private funds		3,000,000
Comprehensive road funding fund		2,500,000
Prosecuting attorneys training fees		455,100
State general fund/general purpose	\$	47,200,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2025-2026

GENERAL SECTIONS

Sec. 201. (1) In accordance with section 30 of article IX of the state constitution of 1963 for the fiscal year ending September 30, 2026, total state spending under part 1 from state sources is \$3,893,674,000.00 and state spending under part 1 from state sources to be paid to local units of government is \$2,130,765,800.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE		
Election administration and services	\$	10,000,000
Fees to local units		500
Motorcycle safety education grants		1,415,900
Subtotal	\$	11,416,400
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET		
Capital city services	\$	1,000,000
Election equipment reserve fund		5,000,000
Subtotal	\$	6,000,000
DEPARTMENT OF TREASURY		
Airport parking distribution pursuant to section 909	\$	46,000,000
City, village, and township revenue sharing		333,547,300

		For Fiscal Year Ending Sept. 30, 2026
Commercial forest reserve	\$	3,603,900
Constitutional state general revenue sharing grants		1,010,082,900
Convention facility development fund distribution		128,730,700
County revenue sharing		291,111,400
Emergency 9-1-1 payments		49,118,600
Financially distressed cities, villages, or townships		2,500,000
Health and safety fund grants		1,220,900
Public safety constituency grants		25,000,000
Public safety revenue sharing grants		70,000,000
Purchased lands		12,910,600
Recreational marihuana grants		105,600,000
Senior citizen cooperative housing tax exemption		12,125,100
Swamp and tax reverted lands		21,798,000
Subtotal	\$	2,113,349,400
TOTAL	\$	2,130,765,800

(2) In accordance with section 30 of article IX of the state constitution of 1963, in the appropriations acts for the fiscal year ending September 30, 2026, total state spending from state sources is estimated at \$43,096,307,800.00 and total state spending from state sources to be paid to local units of government is estimated at \$25,715,408,000.00. The proportion of total state spending from state sources to be paid to local units is estimated at 59.7%.

(3) If payments to local units of government and state spending from state sources for the fiscal year ending September 30, 2026 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for the fiscal year ending September 30, 2026 to the standard report recipients and to the senate and house of representatives standing committees on appropriations not later than 30 days after the final book-closing for the fiscal year ending September 30, 2026.

Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

- (a) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272.
- (b) "DAG" means the United States Department of Agriculture.
- (c) "DED" means the United States Department of Education.
- (d) "DED-OPSE" means the DED Office of Postsecondary Education.
- (e) "EEOC" means the United States Equal Employment Opportunity Commission.
- (f) "FTE" means full-time equated.
- (g) "Geographically disadvantaged business enterprise" means a geographically-disadvantaged business enterprise as that term is defined by Executive Directive No. 2023-1.
- (h) "GF/GP" means general fund/general purpose.
- (i) "HHS" means the United States Department of Health and Human Services.
- (j) "HHS-OS" means the HHS Office of the Secretary.
- (k) "HHS-SSA" means the Social Security Administration.
- (l) "HUD" means the United States Department of Housing and Urban Development.
- (m) "IDG" means interdepartmental grant.
- (n) "JCOS" means the joint capital outlay subcommittee.
- (o) "MCL" means the Michigan Compiled Laws.
- (p) "MDE" means the Michigan department of education.
- (q) "MDHHS" means the Michigan department of health and human services.
- (r) "MDIFS" means the Michigan department of insurance and financial services.
- (s) "MDLARA" means the Michigan department of licensing and regulatory affairs.
- (t) "MDLEO" means the Michigan department of labor and economic opportunity.
- (u) "MDMVA" means the Michigan department of military and veterans affairs.
- (v) "MDOC" means the Michigan department of corrections.

- (w) "MDOS" means the Michigan department of state.
- (x) "MDOT" means the Michigan department of transportation.
- (y) "MDSI" means the Michigan department of state police.
- (z) "MDTMB" means the Michigan department of technology, management, and budget.
- (aa) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.
- (bb) "MEGA" means the Michigan economic growth authority.
- (cc) "MFA" means the Michigan finance authority.
- (dd) "MPE" means the Michigan public employees.
- (ee) "MPSCS" means the Michigan public safety communications system.
- (ff) "MSF" means the Michigan strategic fund.
- (gg) "NERE" means nonexclusively represented employees.
- (hh) "PA" means public act.
- (ii) "RFP" means a request for a proposal.
- (jj) "SEIU" means Service Employees International Union.
- (kk) "SIGMA" means statewide integrated governmental management applications.
- (ll) "Standard report recipients" means the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.
- (mm) "WIC" means women, infants, and children.

Sec. 204. A department or agency shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:

- (a) The funds must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.
- (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.
- (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. A department or agency shall not take disciplinary action against an employee of a department or an agency within a department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department or agency is exercising its authority as provided by law.

Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, each department and agency receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's or agency's budget. The department or agency shall submit the report to the standard report recipients and to the house of representatives and senate appropriations committees. The report must include all of the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related expenses of each travel occurrence and the proportions funded with state GF/GP revenues, state restricted revenues, federal revenues, local revenues, and private revenues, including specific sources of state restricted, federal, local, and private revenues.

Sec. 208. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.

Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and the chairpersons of the senate and house of representatives appropriations committees.

Sec. 210. (1) In accordance with section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2024	2025	2026
Michigan personal income (millions)	\$641,085	\$664,164	\$688,074
Less: transfer payments	139,341	146,082	151,986
Subtotal	\$501,744	\$518,082	\$536,088
Divided by: Detroit Consumer Price Index for 12 months ending December 31	2.933	2.989	3.100
Equals: real adjusted Michigan personal income	\$171,095	\$173,309	\$172,952
Percentage change	0.8%	1.3%	(0.2%)
Growth rate in excess of 2%	N/A	N/A	N/A
Equals: calculated transfer to countercyclical budget and economic stabilization fund for the fiscal year ending September 30, 2026 (millions)	N/A	\$0.0	
Growth rate less than 0%	N/A	N/A	(0.2%)
Appropriation from countercyclical budget and economic stabilization fund allowed for the fiscal year ending September 30, 2026	N/A	NO	

(2) Notwithstanding subsection (1), there is appropriated for the fiscal year ending September 30, 2026 from GF/GP revenue for deposit into the countercyclical budget and economic stabilization fund the sum of \$0.00.

Sec. 211. A department or agency shall cooperate with the MDTMB to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

Sec. 212. Not later than 14 days after the release of the executive budget recommendation, a department or agency receiving appropriations in part 1 shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and the chairpersons of the senate and house of representatives appropriations committees.

Sec. 214. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of each department or agency receiving appropriations in part 1 shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department or agency contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.

Sec. 215. On a quarterly basis, a department or agency receiving appropriations in part 1 and the office of the auditor general shall report on the number of FTEs in pay status by type of staff and civil service classification, including comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department or agency or the office of the auditor general at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients.

Sec. 216. (1) A department or agency shall maximize utilization of its in-person state workforce. A department or agency shall prioritize occupancy utilization of office space for each division within the department or agency. Employees with job responsibilities that require the employees to serve in their capacities outside of an office shall be monitored each pay period to ensure all work hours reported on the timesheet were actually worked.

(2) A department or agency shall comply with requirements set forth by the office of the state employer on in-person work and utilization and occupancy rates of state buildings to ensure in-person work is optimized and occupancy rates are 80% or higher, subject to market conditions.

(3) A department or agency shall adhere to civil service rules and regulations that state the standard biweekly work period for a full-time employee in the classified service of this state is the equivalent of 80 hours of work. A department or agency shall establish policies and processes to ensure all employees are working their jobs during agreed-upon business hours.

Sec. 217. Not later than 6 months after the state budget office issues work project letters, a department or agency shall submit an annual report that summarizes all work project accounts. The report must include all of the following:

(a) A list of all work project accounts.

(b) The status of all work project accounts, including amounts expended, amounts encumbered, and available balances for each account.

(c) The amount of funds that lapsed from any previously designated work project accounts, the name and description of the work project account, and the funds that received the lapsed amounts.

Sec. 218. A department or agency receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. A department or agency shall follow federal and state law and guidelines for short-term and long-term retention of records. A department or agency may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 219. Not later than April 1, a department or agency receiving appropriations in part 1 shall report on each specific policy change made to implement a PA affecting the department or agency that took effect during the previous calendar year. The report must include reference to the public act that necessitates the policy change. The department or agency shall submit the report to the standard report recipients, to the senate and house of representatives appropriations committees, and to the joint committee on administrative rules.

Sec. 220. (1) A department or agency shall require as a condition of each contract or subcontract that the prequalified contractor or prequalified subcontractor agree to use the E-Verify system to verify that all persons hired during the contract term by the contractor or subcontractor are legally present and authorized to work in the United States.

(2) A department or agency may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department. A department or agency shall submit a report to the standard report recipients not later than March 1 that describes the processes it has developed and implemented under this section.

(3) As used in this section, "E-Verify" means an internet-based system operated by the Department of Homeland Security, United States Citizenship and Immigration Services in partnership with the Social Security Administration.

Sec. 221. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of a local health officer.

Sec. 222. To the extent possible, a department or agency shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.

Sec. 223. A department or agency must provide an annual report to the standard report recipients detailing federal policy changes that do, or are expected to do, any of the following:

(a) Affect the operations of the department or agency, including reductions in federal revenue.

(b) Affect an industry, community, population, or other group regulated or served by, or that otherwise engages with, the department or agency.

(c) Create a regulatory gap that could negatively impact the public.

Sec. 224. Not later than April 1, a department or agency shall provide to the standard report recipients a copy of its annual strategic plan prepared in compliance with section 363 of the management and budget act, 1984 PA 431, MCL 18.1363. The plan must include the mission, vision, goals, strategies, and performance measures of the department.

Sec. 225. A department or agency required to submit a report under this part shall make each report readily accessible to the public and conspicuously post each required report in a single archivable location on the department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department's or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years posted by fiscal year in the same single archivable location.

Sec. 226. A department or agency shall report on any court settlement that may require further legislative review of state statutory programs or regulations.

Sec. 227. Not later than November 15, a department or agency shall disclose on a publicly accessible website private and other third-party funds received by the department or agency in the previous fiscal year. The report must include the amount of funding received, the specific source of funding received, the purpose for which funding was expended, and the amount of any remaining funds. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.

Sec. 228. (1) Not later than 30 days after enactment of this act, the legislature shall provide to each department and agency and the state budget director a list of legislatively directed spending items, which may be referred to in this section as grants or direct appropriation grants, funded in part 1 consistent with the house or senate rules and this section. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with the house or senate rules and this section.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, a department or agency shall perform, at a minimum, at least all of the following activities to administer the grants described in subsection (1):

(a) Establish a process to review, complete, and execute a grant agreement with a grant recipient. A department or agency shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.

(b) Verify to the extent possible that a grant recipient is a not-for-profit entity and will use funds as publicly disclosed and for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(c) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. A department or agency may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.

(d) Disburse the grant money per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department or agency, to verify that expenditures were made in accordance with the project purpose.

(e) If the state budget director determines that information provided by the grantee does not meet the disclosure requirements, that the grant will be used to pay a tax lien, delinquent tax, or other obligation owed to this state, or that the grant will create a conflict of interest, the department or agency shall not release the grant money to the grantee. Money that is not released under this subdivision lapses at the end of the fiscal year. There is not a conflict of interest if the sponsoring legislator certifies that the sponsoring legislator's immediate family members, legislative staff members that have worked for the sponsoring legislator within the past 2 years, and the sponsoring legislator do not have a direct or indirect pecuniary interest in the legislatively directed spending item.

(3) An executed grant agreement under this section between a department or agency and a grant recipient must include at least all of the following:

(a) All necessary identifying information for the grant recipient, including any tax and financial information necessary for the department or agency to administer grant money under this section.

(b) A description of the project for which the grant money will be expended, including tentative timelines and the estimated budget. Project budget must include how all grant money will be used and must indicate if any grant money will be provided to a third party or subrecipient. The department or agency shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the state treasury any interest in excess of \$1,000.00 earned on the grant money while unexpended and in possession of the grantee.

(c) Unless otherwise specified in department or agency policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) A requirement for reporting by the grant recipient to the department or agency and the legislative sponsor that provides the status of the project and an accounting of all money expended by the grant recipient, as determined by the department or agency.

(e) A clawback provision that allows the department of treasury to recoup or otherwise collect any grant money that is declined, unspent, or otherwise misused.

(f) The documents publicly disclosed under subsection (1).

(4) If appropriate to improve the administration or oversight of a grant described in subsection (1), a department or agency may adopt a memorandum of understanding with another department or agency to perform the required duties under this section.

(5) A grant recipient shall respond to all reasonable information requests from a department or agency related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audit as determined by a department or agency. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient authorized to bind the grant recipient that the requirements of this subsection will be met.

(6) The grant recipient shall expend all grant money awarded and complete all projects not later than September 30, 2030. If at that time any unexpended money remains, the grant recipient shall return that money to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2026, a department or agency shall return money associated with the grant to the state treasury.

(7) Any grant money that is awarded to a department or agency is appropriated in that department or agency for the purpose of the intended grant.

(8) Except as otherwise provided in subsection (9), beginning March 15 of the current fiscal year, a department or agency shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of money allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. A department or agency shall update the report and post the updated report in a publicly accessible location on its website not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. A department or agency shall include in the report the most comprehensive information the department or agency has available at the time of posting for grants awarded.

(9) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' and agencies' information and post a report of the compiled information rather than the report required under subsection (8) being posted by individual departments and agencies, the state budget office may compile that information across all affected departments and agencies and post the compiled report and any updates on the same time schedule as identified in subsection (8).

(10) If a department or agency reasonably determines that the money allocated for an executed grant agreement under this section was misused or that use of the money was misrepresented by the grant recipient, the department or agency shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols, which may include referral for criminal investigation.

Sec. 229. General fund appropriations in part 1 shall not be expended for items in cases where federal funding or private grant funding is available for the same expenditures.

Sec. 230. Funds appropriated in part 1 must not be used by this state or a department, agency, or authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$750,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$750,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies, rendering legal opinions, and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of the judge's authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 303. The attorney general may provide not more than 350 copies of the report required under section 30 of 1846 RS 12, MCL 14.30, on a gratis basis. If the attorney general provides 350 copies of the report on a gratis basis, the attorney general may sell additional copies of the report. The attorney general shall not provide gratis copies of the report to members of the legislature. Electronic copies of biennial reports must be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and deposit the money received from the sales into the general fund.

Sec. 304. The department of attorney general is responsible for the legal representation of the law of this state and the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 must be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 307. (1) In addition to the antitrust enforcement collections revenues in part 1, not more than \$350,000.00 in antitrust revenues, securities fraud revenues, consumer protection or class action enforcement revenues, or attorney fees recovered by the department of attorney general are appropriated to the department of attorney general for antitrust, securities fraud, and consumer protection or class action enforcement cases.

(2) Not more than \$1,000,000.00 of the unexpended funds from antitrust revenues, securities fraud revenues, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year.

(3) On request, the department of attorney general shall make available information detailing the amount of revenue described in subsection (1) recovered by the attorney general and a description of the source of the revenue and the carryforward amount.

Sec. 308. (1) In addition to the funds appropriated in part 1, not more than \$1,000,000.00 is appropriated from litigation expense reimbursements awarded to this state.

(2) The funds described in subsection (1) may be expended for the payment of court judgments, settlements, arbitration awards or other administrative and litigation decisions, attorney fees, and litigation costs, assessed against the office of the governor, the department of attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against this state. The funds described in subsection (1) may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, but not more than a maximum authorization of \$250,000.00.

Sec. 309. (1) From the prisoner reimbursement funds appropriated in part 1, the department of attorney general may expend not more than \$790,600.00 on activities related to the state correctional facility reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department of attorney general collects more than \$1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, not more than \$1,000,000.00 of the excess is appropriated to the department of attorney general and may be spent on the representation of the MDOC and its officers, employees, and agents, including, but not limited to, the defense of litigation in civil actions filed by prisoners against this state, its departments, officers, employees, or agents.

(2) Not later than March 1, the department of attorney general shall submit a report to the standard report recipients and the house of representatives and senate appropriations subcommittees with jurisdiction over the budget of the MDOC. The report must include all of the following:

(a) The total amount of reimbursements received under section 6 of the state correctional facility reimbursement act, 1935 PA 253, MCL 800.406.

(b) A description of each expenditure made from the reimbursements.

(c) The amount paid to conduct the investigations from the reimbursements.

(d) The amount credited to the general fund from the reimbursements.

Sec. 310. (1) For the purposes of providing title IV-D child support enforcement funding, the attorney general shall maintain a cooperative agreement with the MDHHS, as the state IV-D agency, for federal IV-D funding to support the child support enforcement activities within the department of attorney general.

(2) The attorney general or the attorney general's designee shall, to the extent allowed under federal law, have access to any information used by this state to locate parents who fail to pay court-ordered child support.

Sec. 312. The department of attorney general shall not receive or expend funds, other than those authorized in part 1, for legal services provided specifically to other state departments or agencies except for expert witness costs, court costs, or other nonsalary litigation costs associated with a pending legal action.

Sec. 313. The department of attorney general shall submit a quarterly report on the lawsuit settlement proceeds fund described in section 33 of 1846 RS 12, MCL 14.33, to the standard report recipients. Each report must include all of the following:

(a) The total amount of revenue deposited in the lawsuit settlement proceeds fund in the current fiscal year delineated by case.

(b) The total amount appropriated from the lawsuit settlement proceeds fund in the current fiscal year delineated by appropriation.

(c) Earned settlement proceeds that are anticipated but not yet deposited in the fund delineated by case.

(d) Any known potential settlement amounts from cases that have not been decided, delineated by case.

Sec. 315. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are \$13,154,800.00. From this amount, total department of attorney general appropriations for pension-related legacy costs are estimated at \$11,864,800.00. Total department of attorney general appropriations for retiree health care legacy costs are estimated at \$1,290,000.00.

Sec. 316. (1) From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department of attorney general shall use the funds to test backlogged sexual assault kits across this state. The funding provided in part 1 must be used for only 1 or more of the following purposes:

(a) To eliminate all county sexual assault kit backlogs across this state.

(b) To assist local prosecutors with investigations and prosecutions of viable sexual assault cases.

(c) To provide victim services.

(2) Not later than February 1, the department of attorney general shall submit a report to the standard report recipients. The report must include all of the following information:

(a) The number of sexual assault kits across this state that remain untested as of January 31, 2026.

(b) A detailed work plan that outlines the department of attorney general's action plan to eliminate all outstanding sexual assault kits and the time frame for completion of testing of all untested sexual assault kits.

(c) A detailed work and spending plan that outlines anticipated litigation action and expenditures resulting from findings of the sexual assault kit testing.

(3) Any funds remaining after the department of attorney general has met the obligations required under subsection (1) may be used for the purpose of retesting any previously tested sexual assault kits across this state using currently available DNA testing. Funds may be used under this subsection only for DNA testing on previously tested kits that were not tested for DNA. If there are remaining untested sexual assault kits on January 31, 2026, funds appropriated in part 1 must be used only for the testing of those kits.

Sec. 317. (1) The department of attorney general shall submit a report to the standard report recipients and the state budget director. The report must include all legal costs and associated expenses related to the declaration of emergency due to drinking water contamination and the investigations and any resulting prosecutions. The state budget director shall include the report in the Flint water emergency-financial and activities tracking and reporting document that is posted by the state budget director on the public website, <https://www.michigan.gov/budget/fiscal-pages/reports/flint>. The tracking and reporting documents must include the budget line item source for each expenditure.

(2) At the conclusion of all attorney general investigations related to the declaration of emergency due to drinking water contamination, all materials related to any investigations shall be preserved pursuant to applicable document retention policies.

Sec. 319. From the funds appropriated in part 1, the attorney general shall submit a quarterly report on the wrongful imprisonment compensation fund that includes at least all of the following:

(a) All payments made from the wrongful imprisonment compensation fund in each prior quarter of the fiscal year, and the total of those payments, including if each payment is part of a new settlement or part of an installment plan.

(b) Total payments made from each prior fiscal year and the total of all payments to date.

(c) Any settlements that have been decided but have yet to receive a payment.

(d) The number of known cases seeking a settlement, but do not have a final judgment, and the dollar amount of each potential payment for these known cases, and the total of these payments.

(e) The balance of the wrongful imprisonment compensation fund at the end of the previous quarter.

(f) The percentage of claims received in the immediately preceding fiscal quarter that were awarded compensation.

(g) The percentage of claims received in the immediately preceding fiscal year that were awarded compensation.

(h) For claims that did not receive the full amount of compensation sought, both of the following:

(i) The amount of compensation that was sought.

(ii) The amount of compensation that was received.

Sec. 320. (1) From the funds appropriated in part 1, the department of attorney general shall do all of the following:

(a) Not later than 14 days after the settlement of a lawsuit with a fiscal impact of \$200,000.00 or more, submit a report on the settlement to the standard report recipients.

(b) Enforce the laws of this state.

(2) Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products or manufacturer or distributor of opioid products by the attorney general are state funds, unless otherwise directed by a court or legal agreement, and are subject to appropriation as provided by law.

Sec. 321. From the funds appropriated in part 1, the department of attorney general shall maintain a publicly accessible website dedicated to opioid settlement distributions. The website must include estimated future amounts payable to local units of government and estimated amounts received by local units of government, delineated by case settlement agreement.

Sec. 322. (1) Not later than February 1, the department of attorney general shall submit a report to the standard report recipients on the cumulative dollar expenditure amount related to each of the following initiatives and activities of the department of attorney general for the immediately preceding fiscal year:

(a) Catholic church investigation.

(b) Elder abuse task force.

(c) Conviction integrity unit.

(d) Opioid litigation.

(e) Hate crimes unit and domestic terrorism unit.

(f) Payroll fraud enforcement unit.

(g) PFAS contamination. As used in this subdivision, "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.

(h) Human trafficking.

(i) Robocall enforcement.

(j) Job court.

(k) Organized retail crime unit.

(l) Reducing utility rate increases.

(m) Boy Scouts of America investigation.

(n) Address confidentiality program.

(2) For each expenditure required to be reported under subsection (1), the report must include the dollar amount spent by fund source.

(3) For each initiative listed under subsection (1), the department of attorney general shall provide a summary of activities, staffing levels, and outcomes as practicable.

Sec. 324. (1) Not later than September 30, the department of attorney general must make available to the public on its website a report on the activities and findings, since April 1, 2019, of the payroll fraud enforcement unit. The report must include all of the following:

(a) A list of each complaint received by the unit.

(b) For each complaint listed under subdivision (a), whether the attorney general took enforcement action on the complaint and, if applicable, a description of the enforcement action.

(2) If the payroll fraud enforcement unit requests that another department or agency investigate the validity of a report received by the unit, or if the unit refers a complaint to another department or agency, the department of attorney general shall request the department or agency to report back on the department's or agency's findings to enable the department of attorney general to comply with this section.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$375,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend not more than \$600,000.00 in funds from local sources, private sources, or both, for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) Publishing and selling civil rights related informational material.

(c) Providing copies of material made available in response to requests under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(d) Paying other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Providing workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

(g) Paying staffing costs for all activities included in this subsection.

(2) Not later than November 30, the department of civil rights shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations on the amount of funds received and expended for purposes authorized under this section.

Sec. 403. (1) The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential and existing contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

(2) Not later than November 30, the department of civil rights shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations on the amount of funds received and expended for purposes authorized under this section.

Sec. 404. The department of civil rights shall submit quarterly reports to the standard report recipients that include, but are not limited to, all of the following information for the immediately preceding fiscal quarter:

(a) The number of all complaints received by the department by basis of complaint.

(b) The number of certified complaint cases initiated by basis of complaint.

(c) The number of certified complaint cases completed.

(d) The final disposition of certified complaint case investigations.

(e) The average number of days for a case to be completed after certification.

(f) The number of FTE positions filled from the FTE authorization for complaint investigations and enforcement.

(g) The number of open cases that have been open for more than 1 year.

(h) The quotient of the number of certified cases completed divided by the number of filled FTE positions.

(i) A listing of amounts awarded to claimants.

Sec. 405. On submitting a report or complaint to the United States Commission on Civil Rights or any other federal department, the department of civil rights shall submit a copy of the report or complaint to the standard report recipients not later than the next business day.

Sec. 406. From the funds appropriated in part 1, not later than November 30, the department of civil rights shall submit a report to the standard report recipients on the Native American boarding school study if the final report described in section 421 of article 5 of 2022 PA 166 has not been published before that date. The report must include all of the following:

- (a) Information on the activities conducted for the study by the department of civil rights and any contracted university or entity.
- (b) Total expenditures to date.
- (c) The estimated date for publication of the final report.

Sec. 410. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are \$2,656,800.00. From this amount, total department of civil rights appropriations for pension-related legacy costs are estimated at \$2,396,300.00. Total department of civil rights appropriations for retiree health care legacy costs are estimated at \$260,500.00.

LEGISLATURE

Sec. 600. The senate, the house of representatives, or an entity within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch must not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity must be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, must not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Binsfeld Office Building.

Sec. 604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.

(2) The Michigan state capitol commission may collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees are appropriated on receipt and must be allocated by the Michigan state capitol commission.

(3) As used in this section, "Michigan state capitol commission" means the Michigan state capitol commission established in the Michigan state capitol historic site act, 2013 PA 240, MCL 4.1945.

Sec. 605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is publication of the Michigan manual.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$3,000,000.00.
- (d) The tentative completion date is September 30, 2030.

Sec. 606. The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to purchase equipment and services for building maintenance to ensure a safe and productive work environment.

- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$2,000,000.00.
- (d) The tentative completion date is September 30, 2030.

Sec. 607. The unexpended funds appropriated in part 1 for automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to purchase equipment, software, and services to support and implement data processing requirements and technology improvements.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$3,000,000.00.
- (d) The tentative completion date is September 30, 2030.

Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30, 2026 do not lapse at the close of the fiscal year, and must be carried forward for expenditure in the following fiscal years.

Sec. 611. (1) From the funds appropriated in part 1 for senate, \$250,000.00 must be allocated for an internship program.

(2) From the funds appropriated in part 1 for house of representatives, \$250,000.00 must be allocated for an internship program.

Sec. 612. It is the intent of the legislature that, from the funds appropriated in part 1, the Michigan state capitol commission established in section 5 of the Michigan state capitol historic site act, 2013 PA 240, MCL 4.1945, ensure that the Capitol Building is open for not less than 3 hours on Saturdays that are not state holidays.

Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$18,218,100.00. From this amount, total legislature appropriations for pension-related legacy costs are estimated at \$16,431,700.00. Total legislature appropriations for retiree health care legacy costs are estimated at \$1,786,400.00.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. In accordance with section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the executive, judicial, and legislative branches.

Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) If the auditor general contracts with a firm to perform audits of the principal executive departments and state agencies, the auditor general shall strongly encourage the firm to subcontract with certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises.

(3) Not later than November 1, the auditor general shall submit a report to the standard report recipients regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises.

Sec. 622. From the funds appropriated in part 1 to the office of the auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions must be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators must include an estimate of the additional costs involved and, if those costs exceed \$50,000.00, must provide supplemental funding. The auditor general shall determine whether to perform those activities in accordance with Operations Manual Policy No. 2-26.

Sec. 625. A branch, department, office, board, commission, agency, authority, or institution of this state shall not deny the auditor general access to examine its confidential information. The auditor general is subject to the same duty of confidentiality imposed by law on the entity providing the confidential information.

Sec. 627. The unexpended funds appropriated in part 1 for field operations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to conduct the state of Michigan annual comprehensive financial report.
- (b) The project will be accomplished by utilizing state employees and contract audits.
- (c) The total estimated cost of the project is \$3,000,000.00.
- (d) The tentative completion date is September 30, 2030.

Sec. 628. On a quarterly basis, the auditor general shall submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight committees that includes all of the following information related to projects initiated during the immediately preceding quarter:

- (a) Audit title.
- (b) Audit type.
- (c) Audit period.
- (d) Audit objectives.
- (e) Branch of government being audited.
- (f) Whether the auditor general or a contracted auditor is conducting the audit and, if a contracted auditor is conducting the audit, the identity of the contracted auditor.
- (g) Details regarding the reason for initiating the audit, including whether it was discretionary or required by statute.
- (h) Details regarding any similar audit the auditor general has completed in the past.
- (i) Estimated time frame for completion of the audit.
- (j) Estimated total auditor general resources necessary to complete the audit and release a report.

Sec. 629. On a quarterly basis, the auditor general shall submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight committees that includes all of the following information for each project in progress during the immediately preceding quarter:

- (a) Audit title.
- (b) Date the audit was initiated.
- (c) Audit status.
- (d) Estimated time frame for completion of the audit.
- (e) Details regarding the resources spent on the audit to date.
- (f) Estimated total auditor general resources necessary to complete the audit and release a report.

Sec. 630. On a quarterly basis, the auditor general shall submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight committees that contains all of the following information for each project completed during the immediately preceding quarter:

- (a) Audit title.
- (b) Date the audit was initiated.
- (c) Date the audit report was released.
- (d) Results of the audit, including the number and type of findings.
- (e) Details regarding total auditor general resources spent on the audit.
- (f) To the extent authorized by law, details regarding any inquiry, tip, or request related to the audit that the auditor general received before initiating the audit.

Sec. 631. The auditor general shall conduct an audit of the procedures used by the secretary of state to maintain and update the voter rolls in accordance with the generally accepted government auditing standards. The audit must be completed not later than September 15, 2026.

DEPARTMENT OF STATE

Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 703. From the funds appropriated in part 1, the MDOS shall submit quarterly reports on record lookup fees to the standard report recipients. Each report must include the number of records sold and the revenues collected as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156.

Sec. 705. (1) The MDOS may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to approval of the MDOS, for inclusion in the publication. The MDOS may reject a gift, donation, contribution, or grant. The MDOS may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

(2) The MDOS may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The MDOS may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The MDOS may refuse to accept advertising from any person or organization. The MDOS may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, the funds received under this section must be deposited in the Michigan department of state publications fund created in section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the MDOS from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the MDOS from a public source are allocated and may be expended on receipt by the MDOS. The MDOS shall not accept a gift, donation, contribution, or grant if receipt is conditioned on a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended on receipt by the MDOS.

(4) Any unexpended revenues received under this section must be carried over into subsequent fiscal years and are available for appropriation for the purposes described in this section.

(5) If the MDOS receives a gift, contribution, donation, or grant of money as authorized under section 705 of article 5 of 2024 PA 121, not later than March 1, the MDOS shall submit a report to the standard report recipients that includes all of the following information for the immediately preceding fiscal year:

(a) The amount of gifts, contributions, donations, and grants of money received by the MDOS under section 705 of article 5 of 2024 PA 121.

(b) A list of the expenditures made from the amounts received by the MDOS as reported in subdivision (a).

(c) A list of any gift, donation, contribution, or grant of property other than funding received by the MDOS under section 705 of article 5 of 2024 PA 121.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the MDOS may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications must be credited to the Michigan department of state publications fund created in section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211.

Sec. 707. Funds collected by the MDOS under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication described in section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds are allocated for expenditure when they are received by the department of treasury and do not lapse to the general fund at the end of the fiscal year.

Sec. 708. From the funds appropriated in part 1, the MDOS shall use available balances at the end of the state fiscal year to provide payment to the MDSP in the amount of \$332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 709. From the funds appropriated in part 1, the MDOS may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. The restricted amount must not exceed \$50,000.00 of the total funds available in miscellaneous revenue.

Sec. 710. The MDOS shall delegate all responsibility for the procurement, development, and maintenance of all information technology services and products to the MDTMB unless otherwise delegated the responsibility by law in an effort to streamline the procurement process and to ensure compliance with the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 711. Collector plate and fund-raising registration plate revenues collected by the MDOS are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions must occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year do not lapse to the general fund and remain available for distribution to the university or agency in the next fiscal year.

Sec. 713. (1) The MDOS, in collaboration with the Gift of Life Michigan or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The MDOS may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The MDOS may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, do not lapse to the general fund at the end of the fiscal year and remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program must be used to produce a pamphlet regarding organ donations and to distribute the pamphlet with driver licenses and personal identification cards. The pamphlet must do both of the following:

(a) Explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(b) Include a return reply form addressed to the gift of life organization.

(5) Funding appropriated in part 1 for the organ donor program must be used to pay for return postage costs of the return reply form described in subsection (4)(b).

(6) In addition to the appropriations in part 1, the MDOS may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

(7) Not later than March 1, the department shall submit a report to the standard report recipients. The report must include all of the following:

(a) The amount of revenue collected by the MDOS under this section.

(b) The purpose of each expenditure.

(c) The amount of revenue carried forward.

Sec. 714. (1) Except as otherwise provided under subsection (2), not less than 180 days before closing a branch office or consolidating a branch office and not less than 60 days before relocating a branch office, the MDOS shall submit a report to the standard report recipients, the members of the senate and house of representatives standing committees on appropriations, and legislators who represent affected areas. The report must include all of the following:

(a) All analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, all of the following:

(i) Branch transactions.

(ii) Revenue.

(iii) The impact on citizens of the affected area, including information regarding additional distance to branch office locations resulting from the changes.

(b) Detailed estimates of costs and savings that will result from the overall changes made to the branch office structure.

(c) Detailed estimates of costs for new leased facilities and expansions of current leased space.

(2) If the consolidation of a branch office is with another branch office that is located within the same local unit of government or the relocation of a branch office is to another location that is located within the same local unit of government, the MDOS is not required to submit a report under subsection (1).

(3) As used in this section, "local unit of government" means a city, village, township, or county.

Sec. 715. (1) Any service assessment collected by the MDOS from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the MDOS for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.

(2) The service assessment imposed by the MDOS for credit and debit card services may be based on a percentage of each individual credit or debit card transaction or a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment that exceeds the costs billable to the MDOS for the service assessment.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 716. From the funds appropriated in part 1 for branch operations, the department of state shall provide adequate in-person services as defined in section 1a of the Michigan vehicle code, 1949 PA 300, MCL 257.1a.

Sec. 717. (1) The MDOS may accept gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The MDOS may recognize a private or public contributor for making the contribution. The MDOS may reject a gift, donation, or contribution. Any revenues received under this subsection may be expended for the departmental functions relating to licensing, regulation, or safety.

(2) The MDOS shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned on a commitment of future state funding.

(3) If the MDOS receives a gift, donation, or contribution of property as authorized under this section, not later than March 1, the MDOS shall submit a report to the standard report recipients. The report must include a list of each gift, donation, or contribution received by the department under subsection (1) for the immediately preceding calendar year.

Sec. 718. From the funds appropriated in part 1 for election regulation, all money must be spent in accordance with the Michigan election law, 1954 PA 116, MCL 168.1 to 168.992, and the instructions, orders, and guidance of the secretary of state regarding the proper method for the conduct and administration of elections.

Sec. 719. Not later than February 1, the MDOS shall submit a report to the standard report recipients on all funding allocated to counties, cities, and townships from funds appropriated in part 1 for election administration and services. The report must include the amount and purpose of each payment provided to a county, city, or township.

Sec. 720. Not later than February 1, the secretary of state shall submit a report to the standard report recipients that includes all of the following information:

(a) The total number of notices sent by the clerk under section 509aa(2) or (3) of the Michigan election law, 1954 PA 116, MCL 168.509aa, that were returned as undeliverable as described in section 509aa(4) of the Michigan election law, 1954 PA 116, MCL 168.509aa.

(b) The total number of electors to whom the secretary of state mailed a notice under section 509aa(5) of the Michigan election law, 1954 PA 116, MCL 168.509aa.

(c) The total number of each of the following:

(i) Electors who changed residence and moved out of state.

(ii) Electors who changed residence and moved in state.

(iii) In-state duplicate voter registration records.

(iv) Electors who are determined to be deceased.

(d) The total number of electors who corrected their voter registration records after being mailed a notice by the secretary of state under section 509aa(5) of the Michigan election law, 1954 PA 116, MCL 168.509aa.

(e) The number of possible improper votes cast by an elector at the preceding primary election referred to law enforcement by the secretary of state.

(f) The number of possible improper votes cast by an elector at the immediately preceding general election referred to law enforcement by the secretary of state.

Sec. 724. The MDOS shall reimburse a county, city, or township for allowable expenses not later than 60 days after the MDOS receives a bill for allowable expenses and all necessary documentation from the county, city, or township.

Sec. 725. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$18,648,000.00. From this amount, total department of state appropriations for pension-related legacy costs are estimated at \$16,819,300.00. Total department of state appropriations for retiree health care legacy costs are estimated at \$1,828,700.00.

Sec. 728. The MDOS shall conduct systematic reviews of the qualified voter file by comparing information in the qualified voter file to the MDOS's driver and identification data. The MDOS shall ensure that a notification is sent to individuals whose voter registration status is in question to verify information before the individual's voter registration is cancelled. The MDOS shall report on various activities of the systematic reviews.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 802. Any proceeds that exceed necessary costs incurred in conducting transfers, auctions, direct sales, or scrapping of state surplus property under section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB to offset any costs incurred in the acquisition and distribution of surplus property. The MDTMB shall provide consolidated internet auction services through this state's contractors for all local units of government.

Sec. 803. (1) The MDTMB may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the MDTMB.

(2) The MDTMB may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, engineering, and project oversight services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, universities, community colleges, or private tenants.

(3) The MDTMB may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The MDTMB may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(5) Any revenue collected by the MDTMB from user fees under subsections (1) to (4) must be carried forward and does not lapse to the general fund at the close of the fiscal year.

Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the MDTMB appropriations financed from special revenue and internal service and pension trust funds, or SIGMA user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

Sec. 807. Funding in part 1 for SIGMA must be funded by proportionate charges assessed against the respective state funds benefiting from the SIGMA project in the amounts determined by MDTMB.

Sec. 808. (1) A deposit against the IDG from building occupancy and parking charges appropriated in part 1 must be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by MDTMB. To the extent excess revenue is collected due to estimates of building occupancy charges exceeding actual costs, the excess revenue may be carried forward into subsequent fiscal years for the purpose of returning funds to state agencies.

(2) An appropriation in part 1 for building occupancy and parking charges may be increased to return excess revenue collected to state agencies.

Sec. 809. On a biannual basis, the MDTMB shall submit a report to the standard report recipients on any revisions either individually or in the aggregate that increase or decrease current contracts by more than \$250,000.00 for computer software development, hardware acquisition, or quality assurance.

Sec. 810. (1) From the funds appropriated in part 1, the MDTMB shall maintain an internet website that contains notice of all solicitations, invitations for bids, and requests for proposals over \$50,000.00 that are issued by the MDTMB or by any state agency operating under delegated authority, except for solicitations up to \$500,000.00 in accordance with the MDTMB policy regarding providing opportunities to Michigan small businesses, geographically disadvantaged business enterprises, Michigan veteran-owned business, Michigan service disabled veteran-owned businesses, or Michigan recognized community rehabilitation organizations, or if the MDTMB determines and documents that it is in the best interest of this state. This information must appear on the first page of each department or state agency dashboard.

(2) The MDTMB shall set the due date for acceptance of an invitation for bid or request for proposal to not less than 14 days after the notice is made available on the internet website described in subsection (1), unless the MDTMB determines and documents that a different due date is in the best interest of this state.

(3) In addition to the requirements of this section, the MDTMB may advertise the solicitations, invitations for bids, and requests for proposals in any manner that the MDTMB determines is appropriate to give the greatest number of persons the opportunity to respond or make bids or requests for proposals.

(4) A new request for a proposal that is publicly displayed on the internet website must include the proposal's corresponding department or agency. The internet website must allow for the searching of requests for proposals by department or agency.

Sec. 811. From the funds appropriated in part 1, the MDTMB shall maintain a system that interfaces with other departments and agencies to track the performance of vendors in fulfilling contract obligations. The performance of these vendors must be recorded and used as a factor to determine future contracts awarded in the procurement process.

Sec. 812. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$51,306,300.00. From this amount, total MDTMB appropriations for pension-related legacy costs are estimated at \$46,275,100.00. Total MDTMB appropriations for retiree health care legacy costs are estimated at \$5,031,200.00.

Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the MDTMB for administration and the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The funds described in subsection (1) must be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the MDTMB. Any revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) The MDTMB shall, not later than 90 days after the close of the fiscal year, submit an annual report to the standard report recipients regarding the operation of the motor vehicle fleet. The report must include all of the following:

- (a) The number of vehicles assigned to, or authorized for use by, state departments and agencies.
- (b) The number of vehicles in the motor vehicle fleet.
- (c) The number of miles driven by fleet vehicles.
- (d) The number of gallons of fuel consumed by fleet vehicles.
- (e) A description of fleet garage operations.
- (f) The goods sold and services provided by the fleet garage.
- (g) The number of employees assigned to each fleet garage.

(4) The information provided under subsection (3) may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet.

(5) The MDTMB may charge state agencies for fuel cost increases that exceed 10% of the budgeted price per gallon of motor vehicle fuels. The MDTMB shall notify state agencies, in writing or by email, not less than 30 days before implementing additional charges for fuel cost increases. Any revenue received from these charges is appropriated on receipt.

(6) The state budget director, on notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and the IDG from motor transport fund in the MDTMB to ensure that the appropriations for motor vehicle fleet in the MDTMB budget equal the expenditures for motor vehicle fleet in the budgets for all executive branch agencies.

Sec. 815. The MDTMB shall report quarterly to the standard report recipients on expenditures of funds appropriated in 2021 PA 87 for legal services funding and carried forward under work project account number 17458, titled "legal services". The report must itemize expenditures by case, purpose, and department involved and must include expenditures related to all previously appropriated funds.

Sec. 816. From the funds appropriated in part 1, the office of the state employer shall work with all state departments and agencies to set requirements on in-person work and utilization of state buildings to ensure in-person work completed by state of Michigan nonfield employees is optimized and the occupancy rate of state-owned or occupied buildings, subject to market conditions, is 80% or higher.

Sec. 820. The MDTMB shall post on its website and make available to the public a list of all parcels of real property owned by this state that are available for purchase.

Sec. 821. (1) From the funds appropriated in part 1, the office of retirement services within the MDTMB shall prepare a report by September 30 on the judges' retirement system, the military retirement system, the Michigan public school employees' retirement system, the state employees' retirement system, and the state police retirement system. The report must be submitted to the standard report recipients.

(2) The report must include, but is not limited to, all of the following information for each of the retirement systems described in subsection (1):

(a) A chart and table that details annual required contribution flow per year for fiscal year 2024-2025 and the subsequent 24 fiscal years.

(b) Separate annual required contribution payment charts and tables for pension and other postemployment benefits.

(c) Separate annual required contribution payment charts and tables for the current annualized rate of return, an annualized rate of return 50 basis points less than the current annualized rate of return, and an annualized rate of return 100 basis points less than the current annualized rate of return.

(d) Separate annual required contribution payment charts and tables by normal cost and unfunded actuarial accrued liability.

(e) A justification if the payroll growth assumption is maintained at or above 0% for any pension or OPEB plan. The report must include an analysis of active employee plan member forecasts.

(3) The report must include the following items specific to the Michigan public school employees' retirement system:

(a) A copy of the retirement plan election guide that is provided to new Michigan public school employees' retirement system hires as of the due date of the report.

(b) The number of new Michigan public school employees' retirement system employees who entered the defined contribution plan and pension plus II plan not later than 14 days after the end of the current fiscal year.

(c) An explanation of how the retirement plan election guide explains that pension plus II members must pay 50% of any future unfunded actuarial accrued liability payments.

(d) An explanation of how the retirement plan election guide explains that defined contribution plan members have annuity options that allow for guaranteed retirement income available through a private insurance company.

(e) If any calculations are provided to plan members for expected retirement income, then the following items must be included:

(i) An explanation of how the retirement plan election guide demonstrates a range of potential outcomes.

(ii) The underlying assumptions the retirement plan election guide uses to calculate expected future retirement income.

(iii) How underlying assumptions are disclosed in the guide.

(4) The report must include the amount of money that each school district received, on a per pupil basis, in foundation allowances that was spent on Michigan public school employees' retirement system costs in the immediately preceding fiscal year.

(5) The office of retirement services must post the most recent year's comprehensive annual financial report for each plan described in subsection (1) not later than 90 days after the end of the fiscal year.

Sec. 822. Not later than January 1, the MDTMB shall submit a report to the standard report recipients related to the salaries of unclassified employees and gubernatorial appointees within all state departments and agencies. The report must enumerate each unclassified employee and gubernatorial appointee and the employee's or appointee's annual salary rounded to the nearest thousand dollars.

Sec. 822c. The funds appropriated in part 1 must not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Gordie Howe International Crossing or any successor project unless the approval of the project is enacted into law.

Sec. 822d. Not later than December 31, the MDTMB shall submit a report to the standard report recipients that includes all of the following:

(a) The fee and rate schedules to be used by state departments and agencies for services, including information technology, provided by the MDTMB during the current fiscal year.

(b) The changes from fees and rates charged in the immediately preceding fiscal year.

(c) An explanation of the factors that justify each fee and rate increase described in subdivision (b).

Sec. 822e. (1) In addition to the funds appropriated in part 1, the funds collected by the MDTMB for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next fiscal year.

(2) Not later than March 1, the MDTMB shall submit a report to the standard report recipients that provides the amount of revenue collected by the MDTMB from the authorization in subsection (1) and the amount of revenue carried forward.

Sec. 822g. From the funds appropriated in part 1 for business support services, not more than an additional \$200,000.00 may be used to continue a comprehensive supplier risk and information subscription used for the precontract risk assessment program.

Sec. 822h. (1) From the funds in part 1 for capital city services, the MDTMB shall provide reimbursements to the city of Lansing to provide support for local infrastructure and municipal services, including, but not limited to, maintenance or improvement of local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or other public safety services that support the state capitol and adjacent state facilities.

(2) The MDTMB shall reimburse the city described in subsection (1) quarterly for eligible expenses if the city of Lansing provides supporting documentation related to the eligible expenses to the MDTMB and the eligible expenses are approved for reimbursement.

(3) The city of Lansing shall maintain and provide any supporting documentation that is requested for auditing purposes.

Sec. 822j. (1) The make it in Michigan competitiveness fund is created within the state treasury.

(2) Funds may be spent from the make it in Michigan competitiveness fund only on appropriation or administrative transfer pursuant to subsection (3).

(3) A transfer of funds from federal or state restricted contingency funds into make it in Michigan may be made by the state budget director not less than 30 days after notifying each member of the senate and house of representatives appropriations committees. Those transfers may be disapproved by either appropriations committee within the 30 days and, if disapproved within that time, are not effective.

(4) A transfer approved under this section constitutes authorization to transfer the amount recommended and approved. However, the amount must be reduced by the state budget director to be within the current unobligated amount of the appropriation.

(5) Transfers must not be authorized under any of the following circumstances:

(a) To create a new line-item appropriation or to create a new state program.

(b) To or from an operating appropriation line item that did not appear in the fiscal year appropriation bills for which the transfer is being made.

(c) To or from a work project as designated under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

(d) Between state governmental funds.

(6) Interest and earnings from the investment of funds deposited in the make it in Michigan competitiveness fund must be deposited in the general fund.

(7) Funds in the make it in Michigan competitiveness fund at the close of a fiscal year remain in the make it in Michigan competitiveness fund and do not lapse to the general fund.

(8) Funds appropriated or transferred from the make it in Michigan competitiveness fund are available to leverage federal funding opportunities that include, but are not limited to, infrastructure, health, public safety, mobility and electrification, climate and the environment, economic development, or other funding opportunities administered by the federal government. Funding opportunities may be in the form of formula or competitive-based grants, cooperative agreements, or contracts, and may include funds contained in the infrastructure investment and jobs act, Public Law 117-58, the CHIPS act of 2022, division A of Public Law 117-167, the inflation reduction act of 2022, Public Law 117-169, or any other federal acts.

(9) The Michigan infrastructure office, in collaboration with the state budget director, shall form an interagency evaluation committee that includes the department of environment, Great Lakes, and energy, the MDLEO, the MDOT, the MSF, or other entities at the discretion of the Michigan infrastructure office, to develop program guidelines and selection criteria for the recommended appropriation or transfer of funds. The interagency evaluation committee shall make recommendations to the director of the MDTMB and the state budget director on the disbursement of funds. Funding must also be used to cover all costs related to the administration of this section.

(10) The MDTMB shall inform the legislature not later than 30 days after any federal funds are received that would be used as the basis for recommended appropriations or transfers from the make it in Michigan competitiveness fund.

(11) Not later than 90 days after the close of each fiscal year, the MDTMB shall report to the legislature on the projects funded with make it in Michigan competitiveness fund money.

MEMORIALS

Sec. 822k. The MDTMB may receive and expend funds from the Vietnam veterans memorial monument fund in accordance with the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. The funds are appropriated and allocated when received by the MDTMB and may be expended on receipt.

Sec. 822l. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. The funds are appropriated and allocated when received by the Michigan veterans' memorial park commission and may be expended on receipt. Any deposit made under this section and any unencumbered funds are restricted revenues and may be carried over into subsequent fiscal years.

Sec. 822m. In addition to the funds appropriated in part 1, the MDTMB may receive and expend money from the Michigan law enforcement officers memorial monument fund in accordance with the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.786. Any deposit made into the fund is restricted revenues and must be carried over into succeeding fiscal years.

INFORMATION TECHNOLOGY

Sec. 824. The MDTMB may enter into agreements to provide spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The MDTMB may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The MDTMB may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 825. (1) The legislature shall have access to all historical and current data contained within SIGMA, or its predecessor, pertaining to state departments.

(2) State departments shall have access to all historical and current data contained within SIGMA or its predecessor.

Sec. 826. As used in this part and part 1, "information technology services" means services that involve all aspects of managing and processing information, including, but not limited to, all of the following:

- (a) Application and mobile development and maintenance.
- (b) Desktop computer support and management.
- (c) Cybersecurity.
- (d) Social media.
- (e) Mainframe computer support and management.
- (f) Cloud services support and management, including, but not limited to, infrastructure as a service, platform as a service, and software as a service.
- (g) Local area network support and management, including, but not limited to, wired and wireless network build-out, support, and management.
- (h) Information technology project management.
- (i) Information technology procurement and contract management.
- (j) Telecommunication services, security, infrastructure, and support.
- (k) Server support and management.
- (l) Information technology planning and budget management.

Sec. 827. (1) The MDTMB shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees and deposit the fees in the Michigan public safety communications systems fees fund.

(2) All money received by the MDTMB under this section must be expended for the support and maintenance of the Michigan public safety communications system.

(3) Any deposits made under this section and unencumbered funds are restricted revenues and must be carried forward into succeeding fiscal years.

(4) The MDTMB shall prepare a report that indicates the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communication system for the immediately preceding 6-month period. The report must be submitted to the standard report recipients not later than April 15.

Sec. 828. Not later than 45 days after the end of the current fiscal year, the MDTMB shall submit a report to the standard report recipients that includes both of the following:

- (a) The estimated total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies for the immediately preceding fiscal year.
- (b) A listing of the expenditures made from the amounts received by the MDTMB as reported in subdivision (a).

Sec. 829. The MDTMB shall prepare a report that analyzes and makes recommendations on the life cycle of information technology hardware and software. The report must be submitted to the standard report recipients not later than March 1.

Sec. 830. (1) Any revenue collected from licenses issued under the antenna site management project shall be deposited in the antenna site management revolving fund created for this purpose in the MDTMB. The MDTMB may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year must be proportionately transferred to the appropriate state restricted funds as designated in a PA or the state constitution of 1963.

(2) An antenna must not be placed on any site under this section without complying with the respective local zoning codes and local unit of government processes.

Sec. 831. If the MDTMB provides information technology services to a department or agency directly, the MDTMB shall submit a monthly invoice to the department or agency for the information technology services provided. If the MDTMB provides information technology services to a department or agency through a contracted vendor, the MDTMB shall submit an invoice to the department or agency not later than 60 days after the MDTMB receives approval to pay the vendor invoice.

Sec. 832. (1) The MDTMB shall inform the senate and house of representatives appropriations subcommittees on general government and the senate and house fiscal agencies not later than 30 days after learning of the proposal of a potential penalty proposed or the assessment of an actual penalty assessed by the federal government for failure of the Michigan child support enforcement system to achieve certification by the federal government.

(2) If a potential penalty is proposed by the federal government, the MDTMB shall submit a report to the standard report recipients not later than 90 days after the date the potential penalty is proposed specifying the MDTMB's plans to avoid the assessment of an actual penalty and ensure federal certification of the Michigan child support enforcement system.

Sec. 833. (1) The state budget director, on notification to the standard report recipients and the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the MDTMB to ensure that the appropriations for information technology in the MDTMB equal the appropriations for information technology in the budgets for all executive branch agencies.

(2) If, during the fiscal year, a supplemental appropriation or transfer is made under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, to or from an information technology line item in an agency budget, there is appropriated an equal amount of user fees in the MDTMB to accommodate an increase or decrease in spending authorization.

Sec. 834. (1) The MDTMB shall not contract with a vendor for a commercial-off-the-shelf product if the potential vendor would need to make significant customized changes to meet the requirements and specifications of the applicable department or agency work procured under the contract.

(2) As used in this section, "commercial-off-the-shelf product" means a software product that is commercially ready-made and available for sale, lease, or license to the general public.

Sec. 835. The MDTMB shall provide a report to the standard report recipients on all new contracts for software development services that have a value greater than \$10,000,000.00 or that are effective for a period longer than 3 years. The report must be submitted not later than January 15 and must cover the immediately preceding 12 months.

Sec. 836. The MDTMB and a sponsoring department or agency shall submit to each technology vendor on the project and to the standard report recipients all reports from independent verification and validation services in accordance with the reporting schedule or frequency established in the contract for the service.

Sec. 837. All information technology projects funded by appropriations in part 1 must do both of the following:

(a) Use information technology project management best practices and services as defined or recommended by the enterprise portfolio management office of the MDTMB.

(b) Comply with the requirements of the state unified information technology environment methodology as it applies to all information technology project management processes.

Sec. 838. (1) The funds appropriated in part 1 for information technology investment fund must be used for the modernization of state information technology systems, improvement of this state's cybersecurity framework, and to achieve efficiencies.

(2) The MDTMB shall develop a plan regarding the use of the funds appropriated in part 1 for the information technology investment fund.

(3) The plan described in subsection (2) must include all of the following:

(a) A description of proposed information technology investment projects.

(b) The time frame for completion of the information technology investment projects.

(c) The initial budgeted amount for each project.

(d) The number of employees assigned to implement each information technology investment project.

(e) The contracts entered into for each information technology investment project.

(f) Any other information the MDTMB considers necessary.

(4) The MDTMB shall submit a report to the standard report recipients that includes the plan and the anticipated spending reductions or overages for each of the proposed information technology investment projects. The report must also include both of the following:

(a) A comparison of the initial budgeted amounts and cumulative costs, both by project and in total for all projects.

(b) The amount of any transfer of budgeted funds from 1 project to another.

Sec. 839. In addition to the appropriations for information technology investment fund in part 1, there is appropriated related federal and state restricted funds up to the amounts that will be earned based on the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

Sec. 840. From the funds appropriated in part 1, a state department or agency shall not issue an RFP for a contract for information technology software development unless the RFP includes a clear statement of objective that is not longer than 5 pages and that communicates all essential operational requirements of the contracted service.

STATE BUILDING AUTHORITY RENT

Sec. 842. (1) Funds appropriated in part 1 for state building authority rent may, in addition to this purpose, be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in the applicable insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of this state the amount necessary to pay the obligations.

OFFICE OF THE STATE EMPLOYER

Sec. 843. (1) The funds appropriated in part 1 for statewide appropriations must be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the MDTMB. The funds must be used as specified in joint labor/management agreements, or through the coordinated compensation hearings process. Any deposits of assessments made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the MDTMB may receive and expend funds in the additional amounts specified in joint labor/management agreements, or through the coordinated compensation hearings process, in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 844. In addition to the funds appropriated in part 1, the MDTMB may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions specified in joint labor/management agreements. The funds may also be transferred to other principal executive departments and state agencies under the joint labor/management agreement and any amounts transferred under the joint labor/management agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any funds received by the MDTMB under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year, and any unencumbered funds, may be carried over into the next fiscal year.

CIVIL SERVICE COMMISSION

Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds must be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the preceding fiscal year. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. The civil service commission shall return any unexpended funds appropriated under this subsection to each 1% fund source not later than 6 months after the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the civil service commission may adjust financing sources for civil service charges based on actual payroll expenditures, if the adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources must be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources must be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage must be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority must be utilized to satisfy civil service commission operating deductions first and civil service commission obligations second. General fund dollars are appropriated for any shortfall, if approved by the state budget director.

Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program must be made from assessments levied during the fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, and any remaining balance of unspent employee contributions lapses to the general fund.

Sec. 853. From the funds appropriated in part 1, the Michigan civil service commission shall continue to work toward completing its review of current employee classifications and educational requirements necessary for employment. On completion of the review, the commission, where possible, shall substitute relevant experience for the default educational requirement of a bachelor's degree.

CAPITAL OUTLAY

Sec. 860. As used in sections 861 through 875 of this part:

- (a) "Board" means the state administrative board created in section 1 of 1921 PA 2, MCL 17.1.
- (b) "Community college" means a community college organized under the community college act of 1966, 1966 PA 331, MCL 389.1 to 389.195, or under part 25 of the revised school code, 1976 PA 451, MCL 380.1601 to 380.1607, and does not include a state agency or university.
- (c) "Director" means the director of the MDTMB.
- (d) "State agency" means an agency of state government. State agency does not include a community college or university.
- (e) "State building authority" means the authority created in section 2 of 1964 PA 183, MCL 830.412.
- (f) "University" means a 4-year university supported by this state. University does not include a community college or a state agency.

Sec. 861. Each capital outlay project authorized in this part and part 1 or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 862. (1) The MDTMB shall submit a report to the standard report recipients and the JCOS on the status of each planning or construction project financed by the state building authority, this part and part 1, or a previous PA.

(2) Before the end of the fiscal year, the MDTMB shall submit a report to the standard report recipients and the JCOS for each capital outlay project other than lump sums that includes all of the following:

- (a) The account number and name of each construction project.
 - (b) The balance remaining in each account.
 - (c) The date of the last expenditure from the account.
 - (d) The anticipated date of occupancy if the project is under construction.
 - (e) The appropriations history for the project.
 - (f) The professional service contractor.
 - (g) The amount of the project financed with federal funds.
 - (h) The amount of the project financed through the state building authority.
 - (i) The total authorized cost for the project and the state authorized share if different than the total.
- (3) Before the end of the fiscal year, the MDTMB shall submit a report to the standard report recipients and the JCOS on all of the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:
- (a) The name of the project and account number.
 - (b) Whether a program statement is approved.

- (c) Whether schematics are approved by the MDTMB.
- (d) Whether preliminary plans are approved by the MDTMB.
- (e) The name of the professional service contractor.
- (4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 863. The MDTMB shall work with all state departments and agencies to evaluate their current office building and space usage to identify any projected changes for the current and next fiscal year. The MDTMB shall report the following information to the standard report recipients not later than May 1:

- (a) Projected changes in state-owned property being utilized by each department and agency for the current and next fiscal year.
- (b) Projected changes to leased property being utilized by each department and agency for the current and next fiscal year.
- (c) A comparative analysis of 2022 occupancy levels to expected levels for the current and next fiscal year.
- (d) All of the following information for the immediately preceding fiscal year:
 - (i) A list of expenditures related to space optimization as a result of remote work, including costs associated with divesting state-owned property and vacating leased facilities.
 - (ii) Net savings as a result of property divestment or vacated leased facilities.
 - (iii) A description of each divested property or location of each vacated leased facility.

Sec. 864. The appropriations in part 1 for capital outlay must be carried forward at the end of the fiscal year in accordance with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 865. (1) A site preparation economic development fund is created in the MDTMB. The MEDC board and the state budget director shall determine whether a specific state-owned site qualifies for inclusion in the site preparation economic development fund.

(2) Any proceeds from the sale of an economic development site must be deposited in the site preparation economic development fund and are available for site preparation expenditures, unless otherwise provided by law. The economic development sites are authorized for sale consistent with state law. Expenditures from the site preparation economic development fund are authorized for site preparation activities that enhance the marketable sale value of the economic development sites.

(3) A cash advance in an amount of not more than \$25,000,000.00 is authorized from the general fund to the site preparation economic development fund.

(4) Not later than December 31, the MDTMB shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations that includes both of the following:

- (a) The revenue and expenditure activity in the site preparation economic development fund for the immediately preceding fiscal year.
- (b) The sites identified as economic development sites.
- (5) As used in this section:

(a) "Economic development site" means a state-owned site that is declared as surplus property under section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, and would provide economic benefit to the area of the site or to this state.

(b) "Site preparation activities" includes, but is not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

Sec. 866. (1) The energy efficiency revolving fund is created within the state treasury. The state treasurer may receive money or other assets from any source for deposit into the energy efficiency revolving fund. The state treasurer shall direct the investment of the energy efficiency revolving fund. The state treasurer shall credit to the energy efficiency revolving fund interest and earnings from energy efficiency revolving fund investments.

(2) Money in the energy efficiency revolving fund at the close of the fiscal year remains in the energy efficiency revolving fund and does not lapse to the general fund.

(3) The MDTMB shall provide oversight and direction for the energy efficiency revolving fund, coordinate a call for projects, and prioritize the award of projects that will contribute to a reduction in this state's carbon footprint. State administrative costs must be not more than 10% of the total project cost.

(4) The MDTMB shall set terms with agencies participating in the energy efficiency revolving fund program that include the scope of each project, funding commitments, data collection and reporting requirements, and any other financial terms related to realization of energy savings related to implementation of the project. The MDTMB may enter into a memorandum of understanding to memorialize these terms.

(5) Not later than February 1, the MDTMB shall submit a report to the standard report recipients on projects funded under this section in the immediately preceding fiscal year. The report must list each approved project, the amount provided from the energy efficiency revolving fund for each project, the department or agency under which the project belongs, anticipated annual savings from each project, and revenue from savings deposited into the energy efficiency revolving fund by project.

Sec. 867. In addition to the appropriations for special maintenance, remodeling, and additions for state agencies in part 1, there is appropriated related federal and state restricted funds up to the amounts that will be earned based upon the initiatives undertaken with the funds in part 1. The state budget director shall determine and authorize the appropriate manner for implementing this section.

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. The funding must be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college may be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this part and part 1 is authorized when the release of the appropriation is approved by the board on the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this part and part 1 and has matched the amounts appropriated as required by this part and part 1. A release of funds in part 1 must not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, must be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This part and part 1 are applicable to all projects for which planning appropriations were made in previous PAs.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this part and part 1 if an application was not previously made. If there is a reasonable expectation that a previous year unfunded application may receive federal money in a subsequent year, the community college shall take whatever action necessary to keep the application active.

Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds must be reduced in proportion to the amount of matching revenue received.

Sec. 875. (1) The director may require that community colleges and universities that have an authorized project described in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or governing board approval of the authorized project, the director may terminate the authorization. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS approves an extension of the authorization.

ONE-TIME APPROPRIATIONS

Sec. 890. The unexpended funds appropriated in part 1 for election equipment reserve fund are designated as a work project appropriation, and any unencumbered or unallotted funds do not lapse at the end of the fiscal year and are available for expenditures for projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support the purchase of election equipment for local units of government.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$5,000,000.00.
- (d) The tentative completion date is September 30, 2030.

DEPARTMENT OF TREASURY
OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by this state under sections 14, 15, or 16 of article IX of the state constitution of 1963, as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing authorized under 1967 PA 55, MCL 12.51 to 12.53.

(3) In addition to the amount appropriated to the department of treasury for debt service in part 1, all repayments received by this state on loans made from the school bond loan fund that the state treasurer determines are not required to be deposited in the school loan revolving fund under section 4 of 1961 PA 112, MCL 388.984, are appropriated to the department of treasury for the payment of debt service, including, but not limited to, optional and mandatory redemptions, on bonds, notes, or commercial paper issued by this state under 1961 PA 112, MCL 388.981 to 388.985.

Sec. 902a. As a condition of receiving the appropriations in part 1, not later than 30 days after a refunding or restructuring bond issue is sold, the department of treasury must submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations. The report must include all of the following:

(a) A comparison of the annual debt service before the refinancing or restructuring to the annual debt service after the refinancing or restructuring.

(b) The change in the principal and interest over the duration of the debt.

(c) The projected change in the present value of the debt service as a result of the refinancing and restructuring.

Sec. 902b. As a condition of receiving the appropriations in part 1, not later than 30 days after the state of Michigan comprehensive annual financial report under section 494 of the management and budget act, 1984 PA 431, MCL 18.1494, is published, the department of treasury shall submit a report to the standard report recipients on all funds that are controlled or administered by the department of treasury and not appropriated in part 1. The current and all previous reports prepared as required under this section must be saved and made available on the department of treasury's public website and stored in a common location with all other reports that the department of treasury is required by law to prepare. The link to the location of the reports must be clearly indicated on the main page of the department of treasury's internet website. The report must include all of the following information for each fund for the immediately preceding fiscal year:

(a) The starting balance.

(b) Total revenue generated by transfers in and investments.

(c) Total expenditures.

(d) The ending balance.

Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with law firms or private collection agencies to collect taxes and other accounts due this state or due a city for which the department of treasury has entered into an agreement to provide tax administration services. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund the cost of these collections, including infrastructure costs. The additional amounts appropriated under this subsection must not exceed 25% of the collections or 2.5% plus operating costs, as applicable. Each contract must prescribe the applicable amount. The amounts appropriated to fund collection costs and fees under this subsection are appropriated from the fund or account to which the corresponding taxes and other accounts being collected are recorded or dedicated. However, if the taxes and other accounts collected are dedicated for a specific purpose under the state constitution of 1963, the amounts appropriated under this subsection are appropriated from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with law firms or private collections agencies to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The amounts appropriated under this subsection are appropriated from the fund or account to which the revenues being collected are recorded or dedicated.

(3) By November 30, the department of treasury shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations. The report must include all of the following information for the immediately preceding fiscal year:

(a) The name of each law firm and each private collection agency that the department of treasury contracted with under subsection (1) or (2).

(b) The amount collected under each contract.

(c) The costs of collection under each contract.

(d) Any other information that is pertinent to determining whether the authority described in subsection (1) or (2) should be continued.

Sec. 904. (1) The bureau of investments of the department of treasury may charge an investment service fee against the applicable retirement funds. The revenue from the investment service fees charged under this subsection may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission retirement fund and the state employees' retirement fund. If the bureau of investments of the department of treasury charges a total amount of investment service fees under this subsection that is greater than the aggregate amount appropriated in part 1, the bureau of investments of the department of treasury shall periodically repay the surplus revenue to the applicable retirement funds. The department of treasury shall maintain accounting records in sufficient detail to enable repayment under this subsection.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment advisors, investment consultants, custodians, or other outside professionals that the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall submit an annual report to the standard report recipients and the senate and house of representatives standing committees on appropriations regarding the performance of each portfolio delineated by investment advisor.

(3) Not later than November 30, the department of treasury shall submit a report to the standard report recipients that identifies the service fees assessed against each retirement system under subsection (1) and the methodology used for assessment.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions or equivalent vendors that perform these financial services, including the department of treasury, as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) must be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to cover these expenditures. If the amounts of common cash interest earnings are insufficient to cover these expenditures, miscellaneous revenues must be used to fund the remaining balance of these expenditures.

Sec. 905. The municipal finance fee fund is created in the department of treasury as a revolving fund. The department of treasury shall deposit the fees that the department of treasury collects under the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, into the municipal finance fee fund. The money in the fund at the end of the fiscal year may be carried forward for future appropriation.

Sec. 906. (1) The department of treasury shall charge for audits as allowed under state or federal law or under a contract between the department of treasury and a local unit of government, other principal executive department, or state agency. However, the department of treasury shall not charge more than the actual cost for performing the audit. Not later than November 30, the department of treasury shall submit a report to the standard report recipients that includes details of the audits performed and audit charges for the immediately preceding fiscal year.

(2) The audit charges fund is created in the department of treasury as a revolving fund. The department of treasury shall deposit the contractual charges collected under subsection (1) into the audit charges fund. The money in the fund at the end of the fiscal year may be carried forward for future appropriation.

Sec. 907. (1) The department of treasury shall create and operate a property assessor certification and training program. The purpose of the program is to offer courses in assessment administration.

(2) The assessor certification and training fund is created in the department of treasury as a revolving fund. The department of treasury shall use the money in the assessor certification and training fund to create and operate the property assessor certification and training program described in subsection (1).

(3) Each participant in the program shall pay to the department of treasury an examination fee not to exceed \$50.00 per examination and a certification fee not to exceed \$175.00. In addition, each participant shall pay a fee to cover the expenses incurred in offering the program to certified assessing personnel and other individuals interested in an assessment career opportunity. The department of treasury shall deposit the fees collected under this subsection into the property assessor certification and training program fund.

Sec. 908. The amount appropriated in part 1 for the home heating assistance program is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and of administering the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and must be distributed in accordance with section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

Sec. 910. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(3) of 1976 IL 1, MCL 445.573c, is appropriated.

Sec. 911. (1) There is appropriated an amount sufficient to recognize and pay refundable tax credits, tax refunds, and interest as provided by law.

(2) The appropriations under subsection (1) must be funded by restricting tax revenue in an amount sufficient to cover these expenditures.

Sec. 912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:

(a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is served on the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of \$6.00 at the time any other writ of garnishment is served on the state treasurer. However, the fee must be reduced to \$5.00 for each writ of garnishment for individual income tax refunds or credits that is filed electronically.

Sec. 913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service must be made from the savings that result from the appraisal or appeal process being conducted by private firms.

(2) The department of treasury may use a portion of the funds appropriated in part 1 for the senior citizen cooperative housing tax exemption program for an audit of the program. The department of treasury shall submit copies of any completed audit report to the standard report recipients. The department of treasury may use not more than 1% of the funds for administering and auditing the program.

Sec. 914. The department of treasury may provide a \$200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 915. As required under section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for the 2023 tax year. Except as otherwise provided in this section, the amount appropriated does not revert to the general fund and remains in the state campaign fund. Any amount that remains in the state campaign fund in excess of \$10,000,000.00 on December 31 reverts to the general fund.

Sec. 916. (1) The department of treasury may make available to an interested entity a customized list of otherwise unavailable nonconfidential information regarding unclaimed property that is in the department of treasury's possession. The department of treasury shall charge for this information as follows:

(a) For 1 to 100,000 records, 2.5 cents per record.

(b) For 100,001 or more records, 0.5 cents per record.

(2) The revenue received under subsection (1) must be deposited in the revenue account or fund that is associated with the applicable unclaimed property.

(3) Not later than June 1, the department of treasury shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of the information under this section.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs. The amount appropriated under this subsection must not exceed current year authorizations that would otherwise lapse to the general fund.

(2) Not later than November 30, the department of treasury shall submit a report to the standard report recipients. The report must include all of the following information for the immediately preceding fiscal year:

(a) The amounts appropriated for write-offs and advances under subsection (1).

(b) An explanation for each write-off or advance under subsection (1).

Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections or a lesser amount as prescribed by the applicable contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) Not later than November 30, the department of treasury shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations. The report must include all of the following information for the immediately preceding fiscal year:

(a) The name of each auditing firm that the department of treasury contracted with under subsection (1).

(b) The amount collected by each of the auditing firms.

(c) The costs of collection.

(d) Any other information that is pertinent to determining whether the authority under subsection (1) should be continued.

Sec. 920. Not later than June 30, from the funds appropriated in part 1, the department of treasury shall do both of the following:

(a) Produce a list of all personal property tax reimbursement payments to be distributed in the current fiscal year by the local community stabilization authority.

(b) Post the list produced under subdivision (a) on the department of treasury's public website.

Sec. 921. From the funds appropriated in part 1, the department of treasury shall, for each revenue administrative bulletin, administrative rule that involves tax administration or collection, and notice interpreting a change in law, submit a notification to every member of the legislature. The department of treasury shall submit the notification not later than 3 days after the department of treasury posts the notification. Each notification must include all of the following:

(a) A summary of the proposed changes from current procedures.

(b) Identification of industries that will or might be affected by the bulletin, rule, or notice.

(c) A statement of the potential fiscal implications of the bulletin, rule, or notice. This subdivision does not apply to a bulletin, rule, or notice that is a routine update of a tax or interest rate required by statute.

(d) A summary of the reason for the proposed change.

Sec. 924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

(2) Not later than December 31, the department of treasury shall submit a report to the standard report recipients that includes the amount of exemptions denied and the revenue received under the program described in subsection (1) for the immediately preceding fiscal year.

Sec. 927. The department of treasury shall submit a progress report regarding essential service assessment audits to the standard report recipients. The report must include all of the following:

- (a) The number of audits.
- (b) The revenue generated from the audits.
- (c) The number of complaints received by the department of treasury related to the audits.

Sec. 928. The department of treasury may provide receipt, check and cash processing, data, collection, investment, fiscal agent, levy and check cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and must be expended for salaries, wages, fees, supplies, and equipment necessary to provide the services. Money in the fund that is unobligated at the end of the fiscal year lapses to the general fund.

Sec. 930. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies in accordance with 1927 PA 375, MCL 14.131 to 14.134, or to a city with which the department of treasury has contracted to provide tax administration services. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except for unrestricted general fund collections. Fees must be credited to a restricted revenue account and are appropriated to the department of treasury to pay for the cost of collections. If the department of treasury deducts fees under this subsection that total an amount that is greater than the actual cost of the collections, the department of treasury shall periodically repay the surplus to the respective account. The department of treasury shall maintain accounting records in sufficient detail to enable repayment under this subsection.

(2) Not later than November 30, the department of treasury shall submit a report to the standard report recipients that includes the following information regarding subsection (1) for the immediately preceding fiscal year:

- (a) The principal executive departments and state agencies served.
- (b) The funds collected.
- (c) The costs of collection.

Sec. 931. (1) Except as otherwise provided in this subsection, the appropriation in part 1 to the department of treasury for treasury fees must be assessed against all restricted funds that receive common cash earnings or other investment income. This subsection does not apply to federal or state restricted funds that are temporary in nature or otherwise do not qualify to be assessed treasury fees. The fee assessed against each restricted fund must be based on the size of the restricted fund, calculated as the absolute value of the average daily cash balance plus the market value of investments in the immediately preceding fiscal year, and the level of resources necessary to maintain the restricted fund as required by each department. Not later than November 30, the department of treasury shall submit a report to the standard report recipients that identifies the fees assessed against each restricted fund and the methodology used for the assessment.

(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees that are related to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year.

(3) As used in this section, "treasury fees" includes all costs, including administrative overhead, that are related to the investment of a restricted fund.

Sec. 932. The board of directors of the Michigan education trust may expend revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission retirement fund and the state employees' retirement fund.

Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission retirement fund and the state employees' retirement fund, and other expenses as allowed under those acts or executive reorganization orders.

(2) Not later than January 31, the department of treasury shall submit a report to the standard report recipients that includes both of the following for the immediately preceding fiscal year:

(a) The amount and purpose of expenditures of \$250,000.00 or more that are made under subsection (1) from funds received by the department of treasury that are in addition to those appropriated in part 1.

(b) A list of reimbursement of revenue, if any.

Sec. 935. The position of student loan ombudsman is created in the department of treasury's advocacy services team. The student loan ombudsman serves as an advocate for borrowers and shall work with the financial resource navigator within the department of lifelong learning and potential to provide technical assistance to individuals taking out or paying off student loans.

Sec. 936. Revenue collected in the state forensic laboratory fund is appropriated and shall be distributed in accordance with section 7 of the forensic laboratory funding act, 1994 PA 35, MCL 12.207.

Sec. 937. As a condition of receiving funds in part 1, not later than March 31, the department of treasury shall submit a report to the standard report recipients and the senate and house standing committees on appropriations regarding the department of treasury's collection efforts for delinquent accounts. The report must include all of the following:

(a) Information regarding the effectiveness of the department of treasury's current collection strategies, including the use of vendors or contractors.

(b) The amount of delinquent accounts.

(c) The liquidation rates for declining delinquent accounts.

(d) The profile of uncollected delinquent accounts, including specific uncollected amounts by category.

(e) The department of treasury's strategy to manage delinquent accounts when those accounts exceed the collectible period.

(f) A summary of the strategies used in other states, including, but not limited to, secondary placement services, and assessing the benefits of those strategies.

Sec. 938. Revenue collected in the qualified heavy equipment rental personal property exemption reimbursement fund is appropriated and must be distributed in accordance with section 9 of the qualified heavy equipment rental personal property specific tax act, 2022 PA 35, MCL 211.1129.

Sec. 939. Revenue deposited in the local government reimbursement fund is appropriated and must be distributed in accordance with section 3a of the Michigan trust fund act, 2000 PA 489, MCL 12.253a.

Sec. 940. (1) The election administration support fund is created in the state treasury.

(2) Any unexpended funds in the election administration support fund must be carried forward and are available for expenditure under this section.

(3) Funds may be spent from the election administration support fund only on appropriation, or legislative transfer pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) The state treasurer may receive money or other assets from any source for deposit in the election administration support fund. The state treasurer shall direct the investment of the election administration support fund. The state treasurer shall credit to the election administration support fund interest and earnings from the election administration support fund.

(5) Funds in the election administration support fund at the close of the fiscal year remain in the election administration support fund and do not lapse to the general fund.

(6) Funds appropriated in part 1 for election administration support fund must be deposited in the election administration support fund.

Sec. 941. (1) Not later than November 1, from the funds appropriated in part 1, the department of treasury, in conjunction with the MSF, shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations on the annual cost of the MEGA tax credits. The report must include, for each year from 1995 to the expiration of the MEGA tax credit program, the board-approved credit amount, adjusted for credit amendments if applicable, and the actual and projected value of tax credits. For years for which credit claims are complete, the report must include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report must include a combination of actual credits if available and projected credits. Credit projections must be based on updated estimates of employees, wages, and benefits for eligible companies.

(2) In addition to the report under subsection (1), not later than November 1, the department of treasury, in conjunction with the MSF, shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations on the annual cost of all other certificated credits by program for each year until the credits expire or can no longer be collected. The report must include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.

Sec. 944. From the funds appropriated in part 1, if the department of treasury hires a pension plan consultant using any of the funds appropriated in part 1, the department of treasury shall do all of the following:

- (a) Retain each report provided to the department of treasury by that consultant.
- (b) Notify the standard report recipients that the department of treasury has hired a pension plan consultant, including the reason why the department of treasury hired the pension plan consultant.
- (c) Make a report described in subdivision (a) available to a standard report recipient if requested by the standard report recipient.

Sec. 945. From the funds appropriated in part 1, audits of local unit assessment administration practices, procedures, and records must be conducted in each assessment jurisdiction a minimum of 1 time every 5 years and in accordance with section 10g of the general property tax act, 1893 PA 206, MCL 211.10g.

Sec. 946. Revenue collected in the convention facility development fund is appropriated and must be distributed in accordance with sections 8, 9, and 10 of the state convention facility development act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

Sec. 947. It is the intent of the legislature that financial independence teams cooperate with the financial responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.

Sec. 948. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2026 are estimated at \$26,473,600.00. From this amount, total department of treasury appropriations for pension-related legacy costs are estimated at \$23,877,500.00. Total department of treasury appropriations for retiree health care legacy costs are estimated at \$2,596,100.00.

Sec. 949. (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to prevent the disbursement of fraudulent tax refunds. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to pay the costs of the contracts or to fund operations designed to reduce fraudulent income tax refund payments. The additional amount appropriated under this subsection must not be greater than \$2,000,000.00. The appropriation to fund fraud prevention efforts under this subsection is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) Not later than November 30, the department of treasury shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations. The report must include all of the following for the immediately preceding fiscal year:

- (a) The number of refund claims denied because of the fraud prevention operations.
- (b) The amount of refunds denied.
- (c) The costs of the fraud prevention operations.
- (d) Any other information that is pertinent to determining whether the authority under subsection (1) should be continued.

Sec. 949a. From the funds appropriated in part 1 for city income tax administration program, the department of treasury may expand its individual income tax administration for any additional cities that enter into service-level agreements with the department of treasury for this purpose. In addition to the funds appropriated in part 1, any additional local funds received as part of the service-level agreements are appropriated to the department for staffing and administration of the program.

Sec. 949b. Tax capture revenues collected in accordance with written agreements under the good jobs for Michigan program and transferred from the general fund for deposit into the good jobs for Michigan fund, including tax capture revenues collected for calculated payments from the good jobs for Michigan fund to authorized businesses and distributions to the MSF for administrative expenses, are appropriated in accordance with chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to 125.2090j.

Sec. 949c. From the funds appropriated in part 1, funds must be expended in coordination with the department of agriculture and rural development to improve the timely processing and issuance of tax credits from the Michigan's farmland and open space preservation program created under section 36109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation program under parts 361 and 362 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36101 to 324.36116 and 324.36201 to 324.36207.

Sec. 949d. (1) From the funds appropriated in part 1 for financial review commission, the department of treasury shall continue financial review commission efforts in the current fiscal year. The purpose of the funding is to cover ongoing costs associated with the operation of the commission.

(2) The department of treasury shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the department of treasury's ability to perform a critical fiscal review to ensure the city of Detroit does not reenter distress following its exit from bankruptcy and to ensure that the community district does not enter distress and maintains a balanced budget.

(3) Not later than March 15, the department of treasury shall submit a report to the standard report recipients that includes both of the following:

- (a) A description of the specific outcomes and measures required in subsection (1).
- (b) The results and data related to these outcomes and measures.

Sec. 949e. From the funds appropriated in part 1 for the state essential services assessment program, the department of treasury shall administer the state essential services assessment program. The purpose of the program is to provide a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property. The program must provide the department of treasury with the ability to collect the state essential services assessment.

Sec. 949f. Revenue from the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, related to counties with a population of more than 2,000,000 according to the 2000 federal decennial census is appropriated and must be distributed in accordance with section 12(2)(e) of the tobacco products tax act, 1993 PA 327, MCL 205.432.

Sec. 949h. Revenue from part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605, is appropriated and must be distributed in accordance with part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605.

Sec. 949i. Revenue from the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is appropriated and must be distributed in accordance with the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967.

Sec. 949j. All funds in the wrongful imprisonment compensation fund created in the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757, are appropriated and available for expenditure. Expenditures are limited to support wrongful imprisonment compensation payments under section 6 of the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

Sec. 949k. There is appropriated an amount equal to the tax captured revenues due under approved transformational brownfield plans created under the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2670.

Sec. 949m. From the funds appropriated in part 1, the Michigan infrastructure council shall plan, conduct, and contract for asset management improvement activities, including, but not limited to, any of the following:

- (a) Infrastructure data collection activities.
- (b) Asset manager training.
- (c) Development of a 30-year asset management plan for this state.
- (d) Assistance in asset management improvement projects, including maintaining an asset management portal.
- (e) Any other projects that promote improved asset management for infrastructure in this state.

Sec. 949n. In addition to the funds appropriated in part 1, the money in the fostering futures scholarship trust fund, including any money received as gifts or donations to the fostering futures scholarship trust fund, is appropriated and the department of treasury may issue payments in compliance with the fostering futures scholarship trust fund act, 2008 PA 525, MCL 722.1021 to 722.1031.

REVENUE SHARING

Sec. 950. The department of treasury shall distribute the funds appropriated in part 1 for constitutional revenue sharing to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships and must be distributed as provided in this section.

(2) From the first \$299,126,400.00 appropriated in part 1 for city, village, and township revenue sharing, each city, village, or township shall receive an amount equal to 100.0% of the revenue sharing payment for which the city, village, or township would have been eligible to receive under section 952 of article 5 of 2023 PA 119 rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under section 952 of article 5 of 2023 PA 119 were satisfied.

(3) The remaining amount appropriated in part 1 for city, village, and township revenue sharing after the distributions under subsection (2) must be distributed as follows:

(a) 1/3 shall be distributed as taxable value payments as provided under subsection (4).

(b) 1/3 must be distributed as unit type population payments as provided under subsection (5).

(c) 1/3 must be distributed as yield equalization payments as provided under subsection (6).

(4) A taxable value payment must be made to each city, village, and township, determined as follows:

(a) Determine the per capita taxable value for each city, village, and township by dividing the taxable value of that city, village, or township by the population of that city, village, or township.

(b) Determine the statewide per capita taxable value by dividing the total taxable value of all cities, villages, and townships by the total population of all cities, villages, and townships.

(c) Determine the per capita taxable value ratio for each city, village, and township by dividing the statewide per capita taxable value by the per capita taxable value for that city, village, or township.

(d) Determine the adjusted taxable value population for each city, village, and township by multiplying the per capita taxable value ratio as determined under subdivision (c) for that city, village, or township by the population of that city, village, or township.

(e) Determine the total statewide adjusted taxable value population, which is the sum of all adjusted taxable value population for all cities, villages, and townships.

(f) Determine the taxable value payment rate by dividing the amount to be distributed under this subsection by the total statewide adjusted taxable value population as determined under subdivision (e).

(g) Determine the taxable value payment for each city, village, and township by multiplying the result under subdivision (f) by the adjusted taxable value population for that city, village, or township.

(5) A unit type population payment must be made to each city, village, and township, determined as follows:

(a) Determine the unit type population weight factor for each city, village, and township as follows:

(i) For a township with a population of 5,000 or less, 1.0.

(ii) For a township with a population of more than 5,000 but less than 10,001, 1.2.

(iii) Except as otherwise provided in subparagraph (xix), for a township with a population of more than 10,000 but less than 20,001, 1.44.

(iv) For a township with a population of more than 20,000 but less than 40,001, 4.32.

(v) For a township with a population of more than 40,000 but less than 80,001, 5.18.

(vi) For a township with a population of more than 80,000, 6.22.

(vii) For a village with a population of 5,000 or less, 1.5.

(viii) For a village with a population of more than 5,000 but less than 10,001, 1.8.

(ix) For a village with a population of more than 10,000, 2.16.

(x) For a city with a population of 5,000 or less, 2.5.

(xi) For a city with a population of more than 5,000 but less than 10,001, 3.0.

(xii) For a city with a population of more than 10,000 but less than 20,001, 3.6.

(xiii) For a city with a population of more than 20,000 but less than 40,001, 4.32.

(xiv) For a city with a population of more than 40,000 but less than 80,001, 5.18.

(xv) For a city with a population of more than 80,000 but less than 160,001, 6.22.

(xvi) For a city with a population of more than 160,000 but less than 320,001, 7.46.

(xvii) For a city with a population of more than 320,000 but less than 640,001, 8.96.

(xviii) For a city with a population of more than 640,000, 10.75.

(xix) For a township that has a population of not less than 10,000 and certifies to the department of treasury that the township provides for or makes available all of the following, the township must receive the unit type population weight factor for a city with the same population:

(A) Fire services.

(B) Police services on a 24-hour basis either through contracting for or directly employing personnel.

(C) Water services to 50% or more of its residents.

(D) Sewer services to 50% or more of its residents.

(b) Determine the adjusted unit type population for each city, village, and township by multiplying the unit type population weight factor for that city, village, or township as determined under subdivision (a) by the population of the city, village, or township.

(c) Determine the total statewide adjusted unit type population, which is the sum of the adjusted unit type population for all cities, villages, and townships.

(d) Determine the unit type population payment rate by dividing the amount to be distributed under this subsection by the total statewide adjusted unit type population as determined under subdivision (c).

(e) Determine the unit type population payment for each city, village, and township by multiplying the result under subdivision (d) by the adjusted unit type population for that city, village, or township.

(6) A yield equalization payment must be made to each city, village, and township in an amount that is sufficient to provide the guaranteed tax base for a local tax effort, but not to exceed 0.02. The payment must be determined as follows:

(a) The guaranteed tax base is the maximum combined state and local per capita taxable value that can be guaranteed in a state fiscal year to each city, village, and township for a local tax effort, not to exceed 0.02, if an amount equal to the amount described in subsection (3)(c) is distributed to cities, villages, and townships whose per capita taxable value is below the guaranteed tax base.

(b) The full yield equalization payment to each city, village, and township is the product of the amounts determined under subparagraphs (i) and (ii):

(i) An amount greater than zero that is equal to the difference between the guaranteed tax base determined in subdivision (a) and the per capita taxable value of the city, village, or township.

(ii) The local tax effort of the city, village, or township, not to exceed 0.02, multiplied by the population of that city, village, or township.

(7) For purposes of this section, any city, village, or township that completely merges with another city, village, or township must be treated as a single entity, so that when determining the eligible city, village, and township revenue sharing payment under section 952 of article 5 of 2023 PA 119 for the combined single entity, the city, village, and township revenue sharing amount that each of the merging local units of government was eligible to receive under section 952 of article 5 of 2023 PA 119 is summed.

Sec. 954. (1) Cities, villages, and townships receiving a payment under section 952(2) and counties receiving a payment under section 955(2) shall receive 1/6 of their total payment on the last business day of October, December, February, April, June, and August. On the last business day of February 2026, cities, villages, and townships receiving a payment under section 952(3) and counties receiving a payment under section 955(3) shall receive 50% of the estimated payment to be received under section 952(3) or 955(3), as applicable. On the last business day of June 2026, cities, villages, and townships receiving a payment under section 952(3) and counties receiving a payment under 955(3) shall receive any remaining payment calculated under section 952(3) or 955(3), as applicable.

(2) Payments distributed under section 952 or section 955 may be withheld in accordance with sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(3) If a city, village, or township that receives a payment under section 952 is determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, the city, village, or township must allocate to its pension unfunded liability an amount equal to 50% of the difference between its current year payment under section 952 and the amount the city, village or township would have been eligible to receive under section 952 of article 5 of 2024 PA 121, rounded to the nearest dollar. A city, village, or township that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement.

(4) If a county that receives a payment under section 955 is determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, the county must allocate to its pension unfunded liability an amount equal to 50% of the difference between its current year payment under section 955 and the amount the county would have been eligible to receive under section 955 of article 5 of 2024 PA 121, rounded to the nearest dollar. A county that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement.

Sec. 955. (1) The funds appropriated in part 1 for county revenue sharing are for grants to counties and must be distributed as provided in this section.

(2) From the first \$261,069,700.00 appropriated in part 1, each county shall receive an amount equal to 100.0% of the revenue sharing payment for which the county would have been eligible to receive under sections 952(3) and 955 of article 5 of 2023 PA 119, rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under sections 952 and 955 of article 5 of 2023 PA 119 were satisfied.

(3) From the remaining amount appropriated in part 1 for county revenue sharing after the distributions under subsection (2), a taxable value payment must be made to each county, determined as follows:

(a) Determine the per capita taxable value for each county by dividing the taxable value of that county by the population of that county.

(b) Determine the statewide per capita taxable value by dividing the total taxable value of all counties by the total population of all counties.

(c) Determine the per capita taxable value ratio for each county by dividing the statewide per capita taxable value by the per capita taxable value for that county.

(d) Determine the adjusted taxable value population for each county by multiplying the per capita taxable value ratio as determined under subdivision (c) for that county by the population of that county.

(e) Determine the total statewide adjusted taxable value population, which is the sum of all adjusted taxable value population for all counties.

(f) Determine the taxable value payment rate by dividing the amount to be distributed under this subsection by the total statewide adjusted taxable value population as determined under subdivision (e).

(g) Determine the taxable value payment for each county by multiplying the result under subdivision (f) by the adjusted taxable value population for that county.

Sec. 956. (1) From the funds appropriated in part 1 for financially distressed cities, villages, or townships, the department of treasury shall create and operate a grant program to award grants to cities, villages, and townships that have 1 or more conditions that indicate probable financial distress, as determined by the department of treasury. A city, village, or township with 1 or more conditions that indicate probable financial distress may apply in a manner determined by the department of treasury for a grant to pay for specific projects or services that move the city, village, or township toward financial stability. Grants must be used for specific projects or services that move the city, village, or township toward financial stability. The city, village, or township must use the grants under this section to do 1 or more of the following:

(a) Make payments to reduce unfunded accrued liability.

(b) Repair or replace critical infrastructure and equipment owned or maintained by the city, village, or township.

(c) Reduce debt obligations.

(d) Pay for costs associated with a transition to shared services with another jurisdiction.

(e) Administer other projects that move the city, village, or township toward financial stability.

(2) The department of treasury shall award not more than \$2,000,000.00 to any city, village, or township under this section.

(3) Not later than March 31, the department of treasury shall submit a report to the standard report recipients that includes all of the following for each grant recipient.

(a) The name of the grant recipient.

(b) The date the grant was approved.

(c) The amount of the grant.

(d) A description of the project or projects that will be paid by the grant.

(4) The unexpended funds appropriated in part 1 for financially distressed cities, villages, or townships are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide assistance to financially distressed cities, villages, and townships under this section.

(b) The projects will be accomplished by grants to cities, villages, and townships approved by the department of treasury.

(c) The total estimated cost of all projects is \$2,500,000.00.

(d) The tentative completion date is September 30, 2030.

Sec. 957. A term that is defined in the Glenn Steil state revenue sharing act, 1971 PA 140, MCL 141.901 to 141.921, has the same meaning when used in sections 950 to 956.

Sec. 959. (1) The department of treasury shall distribute funds appropriated in part 1 for public safety revenue sharing grants as provided for in subsection (9) and as follows:

(a) \$3,250,000.00 to the MDHHS to establish and administer a grant program to award funds to community violence intervention programs.

(b) \$35,062,500.00 for a public safety assistance payment to each city, village, or township. The public safety assistance payment must be calculated as follows:

(i) Determine the average violent crime count for each city, village, and township by adding the 2 highest annual violent crime counts for each city, village, and township from the 3 most recently available annual crime reports published by the MDSP as of the first day of the current fiscal year and dividing by 2.

(ii) Determine the statewide total violent crime count by summing the average violent crime count for each city, village, and township as determined under subparagraph (i).

(iii) Determine the proportional factor for each city, village, and township by dividing the average violent crime count for each city, village, and township as determined under subparagraph (i) by the statewide total violent crime count determined under subparagraph (ii).

(iv) Multiply the proportional factor determined in subparagraph (iii), for each city, village, and township by the total amount available for distribution under this subdivision, and round to the nearest dollar.

(2) A public safety assistance payment to a city, village, or township as determined under subsection (1)(b) is limited to not more than 25% of the total amount available for distribution under subsection (1)(b).

(3) All of the following apply to a distribution under subsection (1)(b):

(a) A city, village, or township must use the distribution only for operational and capital expenditures that serve the purposes of public safety.

(b) Not less than 75% of a public safety assistance payment distributed under subsection (1)(b) to a city, village, or township must be used to fund, either directly or indirectly through a subgrant to another governmental entity, a law enforcement agency or law enforcement officers as defined in section 2 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.602.

(c) Not more than 25% of a public safety assistance payment distributed under subsection (1)(b) to a city, village, or township must be used to fund other non-law-enforcement-related public safety purposes, which include, but are not limited to: public safety initiatives to improve recruitment or retention efforts; training programs; equipment purchases; programs designed to reduce identified risks to public safety; crime diversion programs; operational emergency medical or firefighter services; or capital improvements to public safety buildings or structures. All local public safety initiative expenses must be related to public safety and designed to reduce identified risks to public safety and cannot include unproven intervention solutions to community violence.

(d) A distribution made under subsection (1)(b) must not be used for the following nonoperating expenses:

(i) Pension and other post employee benefit (OPEB) payments.

(ii) Lawsuits and claims payments.

(iii) Debt service payments.

(iv) The acquisition or use of a vehicle weighing more than 15,000 pounds that is designed or used for a tactical police purpose.

(v) The acquisition or use of facial recognition technology.

(vi) The acquisition or use of a chemical weapon.

(4) A city, village, or township may subgrant all or part of the distribution under subsection (1)(b) if the subgrant is used for the purpose of public safety as described under subsection (3).

(5) Subject to subsections (6), (7), and (8), not later than November 30, the director of the MDSP shall provide the department of treasury with a certified list that contains all of the following:

(a) Base crime level.

(b) Current violent crime counts.

(c) Current violent crime rates, as determined by the director of the MDSP.

(6) The current violent crime data described in subsection (5)(b) and (c) mean the calendar year annual violent crime data for each city, village, and township received and finalized by the MDSP during the immediately preceding state fiscal year and the 2 immediately preceding calendar years before the immediately preceding state fiscal year.

(7) Crimes reported by a city, village, township, or reported by a county on behalf of the city, village, or township, must be included in the certified list under subsection (5), but crimes reported by other authorities must be omitted from the certified list under subsection (5).

(8) The certified list under subsection (5) must contain all cities, villages, and townships in this state and must report a zero for cities, villages, and townships that did not submit crime data.

(9) \$11,687,500.00 must be used for public safety assistance payments to counties. The payment to each county must be calculated by dividing the amount to be distributed under this subsection by the total statewide adjusted taxable value population as determined under section 955(3)(e) and multiplying the result by the adjusted taxable value population for that county as determined under section 955(3)(d). All of the following apply to a distribution made under this subsection:

(a) A county must use the distribution only for operational and capital expenditures that serve the purposes of public safety.

(b) Not less than 75% of a public safety assistance payment distributed to a county under this subsection must be used to fund, either directly or indirectly through a subgrant to another governmental entity, a law enforcement agency or law enforcement officers as defined in section 2 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.602.

(c) Not more than 25% of a public safety assistance payment distributed to a county under this subsection must be used to fund other non-law-enforcement-related public safety purposes, which include, but are not limited to: public safety initiatives to improve recruitment or retention efforts; training programs; equipment purchases; programs designed to reduce identified risks to public safety; crime diversion programs; operational emergency medical or firefighter services; or capital improvements to public safety buildings or structures. All local public safety initiative expenses must be related to public safety and designed to reduce identified risks to public safety and cannot include unproven intervention solutions to community violence.

(d) A distribution made under this subsection must not be used for the following nonoperating expenses:

(i) Pension and other post employee benefit (OPEB) payments.

(ii) Lawsuits and claims payments.

(iii) Debt service payments.

(iv) The acquisition or use of a vehicle weighing more than 15,000 pounds that is designed or used for a tactical police purpose.

(v) The acquisition or use of facial recognition technology.

(vi) The acquisition or use of a chemical weapon.

(10) A county may subgrant all or part of the distribution under subsection (9) if the subgrant is used for the purpose of public safety as described in subsection (9).

(11) As used in subsections (1) to (8):

(a) "Base crime level" means the average of a city, village, or township's 2 highest annual rates of violent crime, as certified by the director of the MDSP and determined by the annual crime reports published by the MDSP in the 3 calendar years immediately preceding the current calendar year.

(b) "Population" means the counts, as defined by the Federal Bureau of Investigation and used by the director of the MDSP, to determine the population for each city, village, and township.

(c) "Violent crime" means that term as defined by the director of the MDSP in accordance with the department's incident crime reporting program and the corresponding annual crime reports.

(d) "Violent crime count" means the number of violent crimes based on victim counts, as certified by the director of the MDSP. When a victim is connected to multiple offenses, the victim is counted under the highest-ranked offense, as defined by the director of the MDSP.

(e) "Violent crime rate" means the number of crimes per 100,000 people, determined by dividing a particular city, village, or township violent crime count by the population, then multiplying by 100,000 and rounding to the nearest whole number.

(12) As used in this section:

(a) "Chemical weapon" means a munition or device that is specifically designed to cause death or other harm through a toxic chemical that would be released as a result of the employment of the munition or device.

(b) "Facial recognition technology" means an automated or a semiautomated technological process that assists in identifying or verifying an individual based on the individual's face.

(13) It is the intent of the legislature that \$50,000,000.00 be appropriated for the purposes outlined in this section in fiscal years 2025-2026, 2026-2027, and 2027-2028.

BUREAU OF STATE LOTTERY

Sec. 960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly related to, implementing and operating lottery games under the McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47, and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including expenditures for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive and bonus payments to lottery retailers.

Sec. 964. For the bureau of state lottery, there is appropriated 1% of the lottery's immediately preceding fiscal year's gross sales for promotion and advertising.

MICHIGAN GAMING CONTROL BOARD

Sec. 970. As used in sections 971 to 979:

(a) "Compulsive gaming prevention fund" means the compulsive gaming prevention fund created in section 3 of the compulsive gaming prevention act, 1997 PA 70, MCL 432.253.

(b) "Fantasy contest fund" means the fantasy contest fund created in section 16 of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516.

(c) "First responder presumed coverage fund" means the first responder presumed coverage fund created in section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.

(d) "Internet gaming fund" means the internet gaming fund created in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316.

(e) "Internet sports betting fund" means the internet sports betting fund created in section 16 of the lawful sports betting act, 2019 PA 149, MCL 432.416.

Sec. 971. (1) From the revenue collected by the Michigan gaming control board from the total annual assessment of each casino licensee, funds are appropriated and must be distributed as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.

(2) The revenue collected in the internet sports betting fund is appropriated and must be distributed in accordance with the lawful sports betting act, 2019 PA 149, MCL 432.401 to 432.419.

(3) The revenue collected in the internet gaming fund is appropriated and must be distributed in accordance with the lawful internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152.

Sec. 972. After all other required expenditures described in section 16(3) of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516, section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316, and section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416 are made, any money remaining in the fantasy contest fund, internet gaming fund, and internet sports betting fund is appropriated and must be deposited in the state school aid fund as described in section 16(3)(b) of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516, section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316, and section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416.

Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer may receive and administer funds on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursement of tribal casino payments received in accordance with applicable provisions of the tribal-state class III gaming compact under which those funds are received.

(5) The director of the MDSP and the executive director of the Michigan gaming control board may assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(6) Not later than September 30, the Michigan gaming control board shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund created in section 12a of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a, are less than the amounts appropriated from the state services fee fund, available revenues must be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the state services fee fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall must be distributed proportionally among those departments and agencies.

Sec. 975. In expending the funds appropriated in part 1 for advertising for responsible gaming, the Michigan gaming control board shall engage with MDHHS on strategies to support addiction prevention and education efforts in addition to advertising for responsible gaming. Not later than September 1, the Michigan gaming control board shall submit a report to the standard report recipients on the expenditures and programming funded from the appropriations in part 1 for advertising for responsible gaming.

Sec. 976. The executive director of the Michigan gaming control board may pay rewards of not more than \$5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid under this section must be paid out of the appropriation in part 1 for the racing commission.

Sec. 977. All appropriations from the equine industry development fund created in section 20 of the horse racing law of 1995, 1995 PA 279, MCL 431.320, except for the racing commission appropriations, must be reduced proportionately if revenues to the equine industry development fund decline during the current fiscal year to a level lower than the amount appropriated in part 1.

Sec. 978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall submit a report of that data to the standard report recipients and the senate and house of representatives appropriations subcommittees on agriculture. The Michigan gaming control board may not be reimbursed for more than the actual regulatory cost of conducting race dates. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed of horse may require different regulatory mechanisms.

Sec. 979. From the funds appropriated in part 1 for millionaire party regulation, the Michigan gaming control board may receive and expend internet gaming fund revenue in an amount that is not more than the amount appropriated in part 1 for necessary expenses incurred in the licensing and regulation of millionaire parties under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund revenues are subject to the distribution requirements in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. Not later than March 1, the Michigan gaming control board shall submit a report to the standard report recipients that includes all of the following:

- (a) The total expenditures related to the licensing and regulating of millionaire parties.
- (b) The steps taken to ensure charities are receiving revenue due to them.
- (c) A description of the progress on promulgating rules to ensure compliance with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152.
- (d) Any enforcement actions taken.

ONE-TIME APPROPRIATIONS

Sec. 991. (1) The department of treasury shall distribute and award funds appropriated in part 1 for public safety constituency grants as provided in subsection (2) and as follows:

(a) \$17,000,000.00 must be awarded to eligible offices of county prosecutors to reduce the average caseloads per attorney. To be eligible to receive a grant, all of the following criteria must be met:

(i) The office of a county prosecutor must receive at a minimum the same amount of funding from the county for the fiscal year ending in 2026 as the office of county prosecutor received from the county in the immediately preceding fiscal year.

(ii) The county is 1 of the 15 counties with the highest violent crime rate per 1,000 residents as determined for each county. The violent crime rate is calculated by dividing the total violent crime incidents reported for the county according to the most recent annual crime report published by the MDSP that is available as of April 1 of the previous state fiscal year by the total population of the county according to the most recent federal decennial census and then multiplying by 1,000.

(iii) The office of the county prosecutor must apply for a grant in a form and manner determined by the department of treasury. The office of the county prosecutor must include with its application a proposed budget designating that grant proceeds will support only costs that reduce the average caseload per attorney.

(iv) The office of the county prosecutor submits a report including, at a minimum, the current number of staff, average caseload per attorney, and the local funding that supports the office of the county prosecutor.

(b) The amount of the grant to each office of a county prosecutor under subdivision (a) is the greater of either of the following and must be adjusted in accordance with subdivisions (c) and (d) as needed:

- (i) The amount received under section 991 of article 5 of 2023 PA 119.

(ii) An amount equal to the product of \$7.50 multiplied by the population of the county in which the office of the county prosecutor is located, according to the most recent federal decennial census.

(c) If there is any money remaining after determining the initial grant award amounts under subdivision (b), each office of county prosecutor that meets all the requirements of subdivision (a) must be awarded an additional amount determined by dividing the remaining amount of funding available by the sum of the populations of each county that meets all the requirements of subdivision (a) and then multiplying the quotient by the population of that county.

(d) If the total amount appropriated does not support the full grant amounts determined under subdivision (b), then the amount awarded to each county prosecutor that meets all of the requirements of subdivision (a) must be reduced. The amount reduced must be determined by dividing the total amount determined under subdivision (b) that exceeds the appropriation amount under subdivision (a) by the sum of the population of each county that meets all the requirements under subdivision (a) and then multiplying the quotient by the population of that county.

(e) The department of treasury shall not use any of the funds appropriated under this subsection for administration.

(f) Not later than August 31, the department of treasury shall submit a report to the standard report recipients that includes all of the following:

(i) A listing of all the offices of a county prosecutor that received a grant under this subsection.

(ii) The information required under subdivision (a)(iv).

(iii) The amount awarded to each office of a county prosecutor described under subdivision (a), including either of the following, if applicable:

(A) The amount of any increase under subdivision (c).

(B) The amount of any reduction under subdivision (d).

(2) \$8,000,000.00 must be distributed by the department of treasury to local units of government to assist with purchasing fire equipment or fire gear for firefighters. From this amount, at least \$4,000,000.00 must be distributed to local units of government with predominately on-call, part-time, or volunteer fire departments. The department of treasury shall award grants to local units of government on a competitive basis. Local units of government must submit a grant application in a form and manner determined by the department of treasury. An application must include a proposed budget designating that any awarded funds will be used to support only costs for purchasing fire equipment or fire gear for firefighters that are on-call, part-time, or volunteer. Grant funding for a single local unit of government under this subsection must not exceed \$50,000.00. As used in this subsection:

(a) "Firefighter" means that term as defined in section 2 of the firefighters training council act, 1966 PA 291, MCL 29.362.

(b) "Fire department" means an organized fire department as that term is defined in section 1 of the fire prevention code, 1941 PA 207, MCL 29.1.

(c) "Fire equipment" includes, but is not limited to, cardiac monitors for advanced life support; extrication equipment; ventilation equipment, including, but not limited to, fans, saws, chainsaws, rotary saws, axes, and pike polls. Fire equipment does not include turnout gear or personal protection equipment.

(d) "Full-time" means that term as defined in section 2 of the firefighters training council act, 1966 PA 291, MCL 29.362. Full-time does not include part-paid time or nonpaid time.

(e) "Local unit of government" means a city, village, township, or tribal government or an authority or commission established by a county, village, city, or township by resolution, motion, or charter.

(f) "Paid on-call" means that term as defined in section 2 of the firefighters training council act, 1966 PA 291, MCL 29.362. Paid on-call includes part-paid time.

(g) "Part-time" means that term as defined in section 2 of the firefighters training council act, 1966 PA 291, MCL 29.362. Part-time includes part-paid time.

(h) "Predominately on-call, part-time or volunteer" means a fire department where more than 50% of the firefighters are part time, volunteer, or paid on-call firefighters and registered as having more than 50% nonpaid or part-paid firefighters as described in the fire service directory established by MDLARA under the fire prevention code, 1941 PA 207, MCL 29.1 to 29.33.

(i) "Tribal Government" means the government of any Indian tribe, band, nation, or other organized group or community of Indians that is recognized as eligible by the United States Secretary of the Interior for the special programs and services provided by the United States to Indians because of their status as Indians and is recognized as possessing powers of self-government.

(j) "Volunteer" means that term as defined in section 2 of the firefighters training council act, 1966 PA 291, MCL 29.362.

(k) “Volunteer firefighter” or “paid on-call firefighter” means that term as defined in section 2 of the firefighters training council act, 1966 PA 291, MCL 29.362. Volunteer firefighter or paid on-call firefighter includes a nonpaid firefighter. Volunteer or paid on-call firefighter does not include full-time firefighters.

(3) The unexpended funds appropriated in part 1 for public safety constituency grants are designated as a work project appropriation. Unencumbered or unallotted funds do not lapse at the end of the fiscal year and are available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide funding to county prosecutor offices and for firefighter equipment grants.

(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.

(c) The estimated cost of the project is \$25,000,000.00.

(d) The tentative completion date is September 30, 2030.

Sec. 992. (1) From the funds appropriated in part 1 for public safety revenue sharing grants, the department of treasury shall distribute revenues as provided for in subsections (2) and (3) and as follows:

(a) \$10,000,000.00 for a public safety academy assistance grant program. The funds appropriated under this subsection must be used by the Michigan commission on law enforcement standards to do all of the following:

(i) Administer a competitive public safety academy assistance scholarship program that provides police academy scholarships of not more than \$20,000.00 per recruit on a first-come, first-served basis to an individual who meets the requirements of subdivision (b) and any necessary requirements to enroll in a police academy program.

(ii) Pay the salaries of training academy recruits from local public safety agencies or to pay the salaries of police cadets who are receiving tuition assistance under subparagraph (i), and academy tuition and eligible related costs as determined by the Michigan commission on law enforcement standards.

(b) In order to receive a scholarship under subdivision (a), an individual must have applied to at least 1 law enforcement basic training academy approved by the Michigan commission on law enforcement standards, have completed an interview, and received approval for the scholarship from the public safety agency that the individual intends to serve.

(c) For the purposes of subdivision (a), not more than 25 scholarships may be approved for a particular public safety agency.

(d) The Michigan commission on law enforcement standards may use not more than \$140,000.00 for administration of the scholarship program established and administered by the Michigan commission on law enforcement standards under subdivision (a).

(e) The Michigan commission on law enforcement standards may set any necessary additional requirements for the distribution of the funds disbursed under subdivision (a).

(2) \$7,500,000.00 must be distributed to cities, villages, and townships for public safety assistance payments as described in section 959(1)(b).

(3) \$2,500,000.00 must be distributed to counties for public safety assistance payments as described in section 959(9).

(4) The unexpended funds appropriated in part 1 for public safety revenue sharing grants are designated as a work project appropriation. Unencumbered or unallotted funds do not lapse at the end of the fiscal year and are available for expenditure under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide public safety revenue sharing grants.

(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.

(c) The estimated cost of the project is \$20,000,000.00.

(d) The tentative completion date is September 30, 2030.

STATE BUILDING AUTHORITY

Sec. 1100. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and on the approval of the state building authority, the department of treasury may expend from the general fund of this state during the fiscal year an amount necessary to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by an appropriations PA that is effective for the immediately preceding fiscal year. Any general fund advances for which state building authority bonds have not been issued must bear an interest cost to the state building authority at a rate that is not greater than the rate earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of this state.

(2) On sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by an appropriations PA and in this section, the state building authority shall credit the general fund of this state an amount equal to the amount expended from the general fund plus interest, if any, as described in this section.

(3) For state building authority projects for which bonds or notes have been issued and on the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects. The state building authority shall reimburse the state treasurer for the advances when the investments earmarked for the financing of the projects mature.

(4) If a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design must be repaid to the general fund in a manner recommended by the director of the state building authority.

Sec. 1102. (1) The state building authority shall not release state building authority funding to a university or community college to finance the construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility unless the university or community college agrees to use that excess revenue to reimburse the state building authority. The excess revenue received by the state building authority as reimbursement must be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for the applicable facility. The auditor general shall annually identify and audit the facilities that are subject to this section. Costs associated with the administration of the audit must be charged against money received by the state building authority as reimbursement under this section.

(2) As used in this section, “revenue” includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 1103. Not later than October 15, the state building authority shall submit a report to the standard report recipients and the JCOS regarding the status of construction projects associated with state building authority bonds as of the end of the immediately preceding fiscal year. Not later than 30 days after a refinancing or restructuring bond issue is sold, the state building authority shall submit a report to the standard report recipients and the JCOS regarding the status of construction projects associated with that bond issue. Each report must include all of the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

REVENUE STATEMENT

Sec. 1201. In accordance with section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2025-2026

	Beginning Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS			
General fund/general purpose	721.6	14,650.4	11.7
School aid fund	1,002.6	18,891.4	18.6
Federal aid	0.0	28,767.0	0.0
Transportation funds	0.0	8,583.1	0.0
Special revenue funds	2,788.3	8,824.6	2,103.8
Other funds	2,144.7	129.0	2,273.7
TOTALS	\$6,657.2	\$79,845.5	\$4,407.8

ARTICLE 16

SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2024-2025

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2025, from the following funds:

APPROPRIATION SUMMARY		
Full-time equated classified positions	8.0	
GROSS APPROPRIATION	\$	2,570,902,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,101,300
ADJUSTED GROSS APPROPRIATION	\$	2,569,801,100

For Fiscal Year
Ending Sept. 30,
2025

Federal revenues:		
Total federal revenues		1,358,630,300
Special revenue funds:		
Total local revenues		1,123,900
Total private revenues		2,185,800
Total other state restricted revenues		453,471,000
ARP - HCBS match revenue - state general fund/general purpose	\$	54,894,000
State general fund/general purpose	\$	699,496,100
Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	1,000,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	1,000,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		1,000,000
State general fund/general purpose	\$	0
(2) FOOD SAFETY AND ANIMAL HEALTH		
Food safety and quality assurance	\$	1,000,000
GROSS APPROPRIATION	\$	1,000,000
Appropriated from:		
Special revenue funds:		
Dairy and food safety fund		1,000,000
State general fund/general purpose	\$	0
Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	62,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		62,000
ADJUSTED GROSS APPROPRIATION	\$	0
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0
(2) ATTORNEY GENERAL OPERATIONS		
Operations	\$	62,000
GROSS APPROPRIATION	\$	62,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDSP, Michigan justice training fund		62,000
State general fund/general purpose	\$	0
Sec. 104. DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	175,704,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	175,704,000

For Fiscal Year
Ending Sept. 30,
2025

Federal revenues:		
Total federal revenues	\$	154,822,200
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		20,725,000
State general fund/general purpose	\$	156,800
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Executive direction	\$	2,281,000
Local community grants		129,104,400
GROSS APPROPRIATION	\$	131,385,400
Appropriated from:		
Federal revenues:		
Inflation reduction act		131,385,400
State general fund/general purpose	\$	0
(3) WATER RESOURCES DIVISION		
Federal - Great Lakes remedial action plan grants	\$	1,080,000
Great Lakes restoration initiative		18,061,800
Water resource programs		1,675,000
GROSS APPROPRIATION	\$	20,816,800
Appropriated from:		
Federal revenues:		
Federal funds		5,500,000
Inflation reduction act		700,000
Infrastructure investment and jobs act fund		14,616,800
State general fund/general purpose	\$	0
(4) REMEDIATION AND REDEVELOPMENT DIVISION		
Contaminated site remediation and redevelopment programs	\$	15,000,000
GROSS APPROPRIATION	\$	15,000,000
Appropriated from:		
Special revenue funds:		
Clean Michigan initiative, response activities		15,000,000
State general fund/general purpose	\$	0
(5) MATERIALS MANAGEMENT DIVISION		
Energy programs	\$	7,305,000
Material management programs		400,000
GROSS APPROPRIATION	\$	7,705,000
Appropriated from:		
Federal revenues:		
Inflation reduction act		1,980,000
Special revenue funds:		
Energy efficiency and renewable energy revolving loan fund		5,325,000
Environmental pollution prevention fund		400,000
State general fund/general purpose	\$	0
(6) ONE-TIME APPROPRIATIONS		
Americorps and office of climate and energy	\$	796,800
GROSS APPROPRIATION	\$	796,800
Appropriated from:		
Federal revenues:		
Federal funds		640,000
State general fund/general purpose	\$	156,800
Sec. 105. DEPARTMENT OF HEALTH AND HUMAN SERVICES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	1,143,415,700

For Fiscal Year
Ending Sept. 30,
2025

Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	\$ 727,200
ADJUSTED GROSS APPROPRIATION	\$ 1,142,688,500
Federal revenues:	
Total federal revenues	202,896,000
Special revenue funds:	
Total local revenues	1,123,900
Total private revenues	1,435,800
Total other state restricted revenues	386,331,700
ARP - HCBS match revenue - state general fund/general purpose	\$ 54,894,000
State general fund/general purpose	\$ 496,007,100
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
Demonstration projects	\$ (7,070,800)
Demonstration projects	7,070,800
Property management	1,643,700
GROSS APPROPRIATION	\$ 1,643,700
Appropriated from:	
Federal revenues:	
Social security act, temporary assistance for needy families	0
Capped federal revenues	0
Total other federal revenues	378,100
Special revenue funds:	
Total local revenues	0
Total private revenues	0
State general fund/general purpose	\$ 1,265,600
(3) CHILD SUPPORT ENFORCEMENT	
Child support enforcement operations	\$ 3,424,700
GROSS APPROPRIATION	\$ 3,424,700
Appropriated from:	
Federal revenues:	
Total other federal revenues	3,424,700
State general fund/general purpose	\$ 0
(4) COMMUNITY SERVICES AND OUTREACH	
Community services block grant	\$ 11,330,600
Homeless programs	277,800
GROSS APPROPRIATION	\$ 11,608,400
Appropriated from:	
Federal revenues:	
Capped federal revenues	11,330,600
Total other federal revenues	277,800
State general fund/general purpose	\$ 0
(5) CHILDREN'S SERVICES AGENCY - CHILD WELFARE	
Adoption subsidies	\$ (352,400)
Child care fund	3,389,600
Children's trust fund	128,700
Foster care payments	23,371,500
Guardianship assistance program	151,700
GROSS APPROPRIATION	\$ 26,689,100
Appropriated from:	
Federal revenues:	
Social security act, temporary assistance for needy families	(593,900)
Capped federal revenues	128,700
Total other federal revenues	2,230,500
Special revenue funds:	
Local funds - county chargeback	1,497,600
State general fund/general purpose	\$ 23,426,200

For Fiscal Year
Ending Sept. 30,
2025

(6) PUBLIC ASSISTANCE	
Family independence program	\$ (5,384,900)
Food assistance program benefits	(625,818,000)
State disability assistance payments	(440,600)
State supplementation	(406,900)
GROSS APPROPRIATION	\$ (632,050,400)
Appropriated from:	
Federal revenues:	
Social security act, temporary assistance for needy families	(4,176,000)
Total other federal revenues	(625,818,000)
Special revenue funds:	
Child support collections	(732,900)
Public assistance recoupment revenue	198,300
Supplemental security income recoveries	456,800
State general fund/general purpose	\$ (1,978,600)
(7) LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES	
Nutrition education	\$ 23,000,000
GROSS APPROPRIATION	\$ 23,000,000
Appropriated from:	
Federal revenues:	
Total other federal revenues	23,000,000
State general fund/general purpose	\$ 0
(8) DISABILITY DETERMINATION SERVICES	
Disability determination operations	\$ (1,643,700)
GROSS APPROPRIATION	\$ (1,643,700)
Appropriated from:	
Federal revenues:	
Total other federal revenues	(1,478,200)
State general fund/general purpose	\$ (165,500)
(9) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS	
Community substance use disorder prevention, education, and treatment	\$ 565,800
Family support subsidy	(7,100)
GROSS APPROPRIATION	\$ 558,700
Appropriated from:	
Federal revenues:	
Social security act, temporary assistance for needy families	(7,100)
Special revenue funds:	
Total other state restricted revenues	565,800
State general fund/general purpose	\$ 0
(10) BEHAVIORAL HEALTH SERVICES	
Autism services	\$ 96,359,100
Certified community behavioral health clinic demonstration	28,288,700
Health homes	(178,700)
Healthy Michigan plan - behavioral health	62,923,200
Medicaid mental health services	237,459,800
Medicaid substance use disorder services	(3,332,200)
GROSS APPROPRIATION	\$ 421,519,900
Appropriated from:	
Federal revenues:	
Total other federal revenues	310,210,000
Special revenue funds:	
Total local revenues	(246,900)
Total other state restricted revenues	14,539,500
State general fund/general purpose	\$ 97,017,300

(11) STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES	
Caro Regional Mental Health Center - psychiatric hospital - adult	\$ 4,800,000
Center for forensic psychiatry	800,000
Kalamazoo Psychiatric Hospital - adult	2,600,000
Walter P. Reuther Psychiatric Hospital - adult, children, and adolescents	(4,200,000)
GROSS APPROPRIATION	\$ 4,000,000
Appropriated from:	
Federal revenues:	
Total other federal revenues	0
Special revenue funds:	
Total local revenues	0
Total other state restricted revenues	4,000,000
State general fund/general purpose	\$ 0
(12) HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	
Domestic violence prevention and treatment	\$ 893,800
GROSS APPROPRIATION	\$ 893,800
Appropriated from:	
Federal revenues:	
Capped federal revenues	893,800
State general fund/general purpose	\$ 0
(13) EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	
Emergency medical services program	\$ 750,000
Epidemiology administration	500,000
Laboratory services	1,227,200
GROSS APPROPRIATION	\$ 2,477,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of environment, Great Lakes, and energy	727,200
Federal revenues:	
Total other federal revenues	1,250,000
Special revenue funds:	
Total other state restricted revenues	500,000
State general fund/general purpose	\$ 0
(14) LOCAL HEALTH AND ADMINISTRATIVE SERVICES	
Essential local public health services	\$ 5,000,000
Local health services	300,000
GROSS APPROPRIATION	\$ 5,300,000
Appropriated from:	
Federal revenues:	
Total other federal revenues	300,000
Special revenue funds:	
Total local revenues	5,000,000
State general fund/general purpose	\$ 0
(15) FAMILY HEALTH SERVICES	
Dental programs	\$ 380,800
Immunization program	(779,000)
GROSS APPROPRIATION	\$ (398,200)
Appropriated from:	
Federal revenues:	
Total other federal revenues	380,800
Special revenue funds:	
Total other state restricted revenues	(779,000)
State general fund/general purpose	\$ 0

(16) CHILDREN'S SPECIAL HEALTH CARE SERVICES	
Bequests for care and services	\$ 300,000
Children's special health care services administration	450,000
Medical care and treatment	100,035,200
GROSS APPROPRIATION	\$ 100,785,200
Appropriated from:	
Federal revenues:	
Total other federal revenues	60,170,400
Special revenue funds:	
Total private revenues	(8,700)
Total other state restricted revenues	139,000
State general fund/general purpose	\$ 40,484,500
(17) AGING SERVICES	
Community services	\$ 0
GROSS APPROPRIATION	\$ 0
Appropriated from:	
Federal revenues:	
Total other federal revenues	(221,600)
State general fund/general purpose	\$ 221,600
(18) HEALTH AND AGING SERVICES ADMINISTRATION	
Health services administration	\$ 2,837,000
GROSS APPROPRIATION	\$ 2,837,000
Appropriated from:	
Federal revenues:	
Total other federal revenues	1,418,500
State general fund/general purpose	\$ 1,418,500
(19) HEALTH SERVICES	
Adult home help services	\$ 2,414,100
Ambulance services	162,500
Auxiliary medical services	(366,300)
Dental services	10,514,300
Federal Medicare pharmaceutical program	(761,300)
Federally qualified health centers	(102,704,100)
Health plan services	197,949,800
Healthy Michigan plan	(49,416,100)
Home health services	758,800
Hospice services	13,393,900
Hospital services and therapy	38,458,000
Integrated care organizations	12,262,200
Long-term care services	226,763,000
Maternal and child health	6,593,900
Medicaid home- and community-based services waiver	57,584,100
Medicare premium payments	88,171,400
Personal care services	(803,100)
Pharmaceutical services	12,429,900
Physician services	(18,933,600)
Plan first	50,200
Program of all-inclusive care for the elderly	3,569,600
Recuperative care	100
School-based services	6,119,100
Special Medicaid reimbursement	21,120,100
Transportation	(4,388,800)
GROSS APPROPRIATION	\$ 520,941,700

For Fiscal Year
Ending Sept. 30,
2025

Appropriated from:	
Federal revenues:	
Total other federal revenues	\$ 346,138,800
Special revenue funds:	
Total local revenues	(5,120,100)
Total private revenues	1,444,500
Total other state restricted revenues	117,444,200
State general fund/general purpose	\$ 61,034,300
(20) INFORMATION TECHNOLOGY	
Bridges information system	\$ 5,610,500
Information technology services and projects	(5,610,500)
GROSS APPROPRIATION	\$ 0
Appropriated from:	
Federal revenues:	
Capped federal revenues	0
Total other federal revenues	6,700
Special revenue funds:	
Total local revenues	(6,700)
Total other state restricted revenues	0
State general fund/general purpose	\$ 0
(21) ONE-TIME APPROPRIATIONS	
ARP - home- and community-based services projects fund	\$ 54,894,000
ARP - strengthen public health infrastructure, workforce, data system	9,962,900
Federal COVID emerging infections program	2,688,500
Federal COVID epidemiology and laboratory capacity	61,000,000
Health services grants	13,000,000
Medicaid health plan services	100,000,000
Prenatal and infant support program	250,000,000
State psychiatric DSH disallowance	160,283,200
GROSS APPROPRIATION	\$ 651,828,600
Appropriated from:	
Federal revenues:	
Total other federal revenues	73,651,400
Special revenue funds:	
Total other state restricted revenues	250,000,000
ARP - HCBS match revenue - state general fund/general purpose	\$ 54,894,000
State general fund/general purpose	\$ 273,283,200
Sec. 106. JUDICIARY	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 328,300
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	12,100
ADJUSTED GROSS APPROPRIATION	\$ 316,200
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	271,100
State general fund/general purpose	\$ 45,100
(2) JUSTICES' AND JUDGES' COMPENSATION	
Circuit court judges' state base salaries	\$ 202,500
Circuit court judicial salary standardization	68,600
Judges' retirement system defined contributions	24,400
OASI, social security	20,700
GROSS APPROPRIATION	\$ 316,200

Appropriated from:		
Special revenue funds:		
Court fee fund		\$ 271,100
State general fund/general purpose		\$ 45,100
(3) ONE-TIME APPROPRIATIONS		
Status offender pilot program		\$ 12,100
GROSS APPROPRIATION		\$ 12,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of health and human services		12,100
State general fund/general purpose		\$ 0
Sec. 107. DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY		
(1) APPROPRIATION SUMMARY		
Full-time equated classified positions	8.0	
GROSS APPROPRIATION		\$ 287,810,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION		\$ 287,810,700
Federal revenues:		
Total federal revenues		146,840,400
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		2,500,000
State general fund/general purpose		\$ 138,470,300
(2) WORKFORCE DEVELOPMENT		
Community and worker economic transition office		\$ 22,653,100
Michigan office of rural prosperity		350,000
GROSS APPROPRIATION		\$ 23,003,100
Appropriated from:		
Federal revenues:		
Federal funds		23,003,100
State general fund/general purpose		\$ 0
(3) REHABILITATION SERVICES		
Michigan rehabilitation services		\$ 35,000,000
GROSS APPROPRIATION		\$ 35,000,000
Appropriated from:		
Federal revenues:		
DED, vocational rehabilitation and independent living		35,000,000
State general fund/general purpose		\$ 0
(4) EMPLOYMENT SERVICES		
Full-time equated classified positions	8.0	
First responder presumed coverage claims		\$ 2,500,000
Wage and hour program—FTEs	8.0	0
GROSS APPROPRIATION		\$ 2,500,000
Appropriated from:		
Special revenue funds:		
First responder presumed coverage fund		2,500,000
State general fund/general purpose		\$ 0
(5) ONE-TIME APPROPRIATIONS		
Community development block grant - disaster recovery		\$ 43,570,000
Community enhancement grants		12,900,000
Legislatively directed spending items		120,000,000
Michigan rehabilitation services		9,467,300

		For Fiscal Year Ending Sept. 30, 2025
Michigan Works! skills scholarships	\$	(1,000,000)
Michigan Works! skills scholarships		1,000,000
Transmission siting and economic development program		35,800,000
Unemployment insurance agency		5,570,300
GROSS APPROPRIATION	\$	227,307,600
Appropriated from:		
Federal revenues:		
DED, vocational rehabilitation and independent living		9,467,300
Federal funds		35,800,000
HUD-CPD, community development block grant		43,570,000
State general fund/general purpose	\$	138,470,300
Sec. 108. LEGISLATURE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	6,000,000
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	6,000,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	6,000,000
(2) ONE-TIME APPROPRIATIONS		
Senate	\$	3,000,000
House of representatives		3,000,000
GROSS APPROPRIATION	\$	6,000,000
Appropriated from:		
State general fund/general purpose	\$	6,000,000
Sec. 109. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	5,453,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	5,453,600
Federal revenues:		
Total federal revenues		3,053,600
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		2,400,000
State general fund/general purpose	\$	0
(2) OCCUPATIONAL REGULATION		
Bureau of construction codes	\$	5,453,600
GROSS APPROPRIATION	\$	5,453,600
Appropriated from:		
Federal revenues:		
DOE-OEERE, multiple grants		3,053,600
Special revenue funds:		
Mobile home code fund		2,400,000
State general fund/general purpose	\$	0
Sec. 110. DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	38,267,100

Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	38,267,100
Federal revenues:		
Total federal revenues		37,517,100
Special revenue funds:		
Total local revenues		0
Total private revenues		750,000
Total other state restricted revenues		0
State general fund/general purpose	\$	0
(2) OFFICE OF EARLY CHILDHOOD EDUCATION		
Child development and care public assistance	\$	37,517,100
Office of great start operations		750,000
GROSS APPROPRIATION	\$	38,267,100
Appropriated from:		
Federal revenues:		
Federal funds		37,517,100
Special revenue funds:		
Private foundations		750,000
State general fund/general purpose	\$	0
(3) ONE-TIME APPROPRIATIONS		
After-school programming extension	\$	(300,000)
After-school programming extension		300,000
GROSS APPROPRIATION	\$	0
Appropriated from:		
State general fund/general purpose	\$	0
Sec. 111. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	0
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	0
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0
(2) MILITARY		
National Guard tuition assistance fund	\$	(4,547,300)
GROSS APPROPRIATION	\$	(4,547,300)
Appropriated from:		
State general fund/general purpose	\$	(4,547,300)
(3) CAPITAL OUTLAY		
MVFA - land and acquisitions	\$	4,547,300
GROSS APPROPRIATION	\$	4,547,300
Appropriated from:		
State general fund/general purpose	\$	4,547,300
Sec. 112. DEPARTMENT OF NATURAL RESOURCES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	40,030,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	40,030,700

For Fiscal Year
Ending Sept. 30,
2025

Federal revenues:		
Total federal revenues	\$	3,917,500
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		21,500,000
State general fund/general purpose	\$	14,613,200
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Finance and operations	\$	380,400
GROSS APPROPRIATION	\$	380,400
Appropriated from:		
Federal revenues:		
Federal funds		380,400
State general fund/general purpose	\$	0
(3) COMMUNICATION AND CUSTOMER SERVICE		
Michigan historical center	\$	209,300
GROSS APPROPRIATION	\$	209,300
Appropriated from:		
Federal funds		209,300
State general fund/general purpose	\$	0
(4) WILDLIFE MANAGEMENT		
Wildlife management	\$	500,000
GROSS APPROPRIATION	\$	500,000
Appropriated from:		
Special revenue funds:		
Game and fish protection fund		500,000
State general fund/general purpose	\$	0
(5) FISHERIES MANAGEMENT		
Fisheries resource management	\$	1,100,000
GROSS APPROPRIATION	\$	1,100,000
Appropriated from:		
Special revenue funds:		
Game and fish protection fund		1,100,000
State general fund/general purpose	\$	0
(6) FOREST RESOURCES DIVISION		
Forest management and timber market development	\$	827,800
GROSS APPROPRIATION	\$	827,800
Appropriated from:		
Federal revenues:		
Federal funds		827,800
State general fund/general purpose	\$	0
(7) RECREATIONAL LANDS AND INFRASTRUCTURE		
Dam infrastructure projects	\$	2,500,000
Fisheries infrastructure		1,400,000
State game and wildlife area infrastructure		1,000,000
State parks repair and maintenance		15,000,000
GROSS APPROPRIATION	\$	19,900,000
Appropriated from:		
Special revenue funds:		
Game and fish protection fund		4,900,000
Park improvement fund		15,000,000
State general fund/general purpose	\$	0
(8) ONE-TIME APPROPRIATIONS		
Arctic Grayling fish passage	\$	2,500,000

		For Fiscal Year Ending Sept. 30, 2025
Decree negotiations	\$	613,200
Northern Michigan ice storm		14,000,000
GROSS APPROPRIATION	\$	17,113,200
Appropriated from:		
Federal revenues:		
Federal funds		2,500,000
State general fund/general purpose	\$	14,613,200
Sec. 113. DEPARTMENT OF STATE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	9,583,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	9,583,500
Federal revenues:		
Total federal revenues		9,583,500
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0
(2) ELECTION REGULATION		
Help America vote act	\$	9,583,500
GROSS APPROPRIATION	\$	9,583,500
Appropriated from:		
Federal revenues:		
Help America vote act - election security		9,583,500
State general fund/general purpose	\$	0
Sec. 114. DEPARTMENT OF STATE POLICE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	855,546,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		300,000
ADJUSTED GROSS APPROPRIATION	\$	855,246,800
Federal revenues:		
Total federal revenues		800,000,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		16,793,200
State general fund/general purpose	\$	38,453,600
(2) LAW ENFORCEMENT SERVICES		
Biometrics and identification	\$	1,100,000
Criminal justice information center		3,000,000
Forensic science		3,800,000
Grants and community services		3,250,000
Training operations		300,000
GROSS APPROPRIATION	\$	11,450,000
Appropriated from:		
Interdepartmental grant revenues:		
IDT, Michigan justice training fund		300,000
Special revenue funds:		
Auto theft prevention fund		3,250,000
Criminal justice information center service fees		4,100,000
State services fee fund		3,800,000
State general fund/general purpose	\$	0

For Fiscal Year
Ending Sept. 30,
2025

(3) FIELD SERVICES		
Post operations	\$	31,096,800
GROSS APPROPRIATION	\$	31,096,800
Appropriated from:		
Special revenue funds:		
Highway safety fund		715,200
Traffic law enforcement and safety fund		1,928,000
State general fund/general purpose	\$	28,453,600
(4) SPECIALIZED SERVICES		
Emergency management and homeland security	\$	800,000,000
Secondary road patrol program		3,000,000
GROSS APPROPRIATION	\$	803,000,000
Appropriated from:		
Federal revenues:		
DHS		800,000,000
Special revenue funds:		
Secondary road patrol and training fund		3,000,000
State general fund/general purpose	\$	0
(5) ONE-TIME APPROPRIATIONS		
Disaster and emergency contingency fund	\$	10,000,000
GROSS APPROPRIATION	\$	10,000,000
Appropriated from:		
State general fund/general purpose	\$	10,000,000
Sec. 115. STATE TRANSPORTATION DEPARTMENT		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	5,750,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	5,750,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	5,750,000
(2) ONE-TIME APPROPRIATIONS		
Critical infrastructure projects	\$	5,750,000
GROSS APPROPRIATION	\$	5,750,000
Appropriated from:		
State general fund/general purpose	\$	5,750,000
Sec. 116. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	1,950,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	1,950,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		1,950,000
State general fund/general purpose	\$	0

For Fiscal Year
Ending Sept. 30,
2025

(2) REVENUE SHARING	
City, village, and township revenue sharing	\$ (333,547,300)
City, village, and township revenue sharing	333,547,300
County revenue sharing	(291,111,400)
County revenue sharing	291,111,400
GROSS APPROPRIATION	\$ 0
Appropriated from:	
Special revenue funds:	
Sales tax	0
State general fund/general purpose	\$ 0
(3) ONE-TIME APPROPRIATIONS	
Local prosecutor support grants	\$ (16,750,000)
Local prosecutor support grants	16,750,000
GROSS APPROPRIATION	\$ 0
Appropriated from:	
State general fund/general purpose	\$ 0
(4) BUREAU OF STATE LOTTERY	
Lottery operations	\$ 1,950,000
GROSS APPROPRIATION	\$ 1,950,000
Appropriated from:	
Special revenue funds:	
State lottery fund	1,950,000
State general fund/general purpose	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending under part 1 from state sources is \$1,207,861,100.00 and state spending under part 1 from state sources to be paid to local units of government is \$262,996,600.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY	
Executive direction	\$ 2,281,000
Local community grants	129,104,400
Subtotal	\$ 131,385,400
DEPARTMENT OF HEALTH AND HUMAN SERVICES	
Autism services	\$ 32,137,300
Certified community behavioral health clinic demonstration	4,516,800
Child care fund	3,103,400
Healthy Michigan plan – behavioral health	6,205,400
Medicaid mental health services	69,791,200
Medicaid substance use disorder services	(3,332,200)
Subtotal	\$ 112,421,900
JUDICIARY	
Circuit court judicial salary standardization	\$ 68,600
OASI, social security	20,700
Subtotal	\$ 89,300
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY	
Michigan office of rural prosperity	\$ 350,000
Subtotal	\$ 350,000

For Fiscal Year
Ending Sept. 30,
2025

DEPARTMENT OF STATE POLICE	
Disaster and emergency contingency fund	\$ 10,000,000
Secondary road patrol program	3,000,000
Subtotal	\$ 13,000,000
STATE TRANSPORTATION DEPARTMENT	
Critical infrastructure projects	\$ 5,750,000
Subtotal	\$ 5,750,000
TOTAL	\$ 262,996,600

Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds for the particular department, board, commission, officer, or institution.

Sec. 204. As a condition of receiving funds under section 358, 463, 464, 465, 466, 467, 468, 469, 470, or 526, a grant recipient must agree to decline, not apply for, or not in any other way receive any funds the grant recipient may otherwise qualify for under section 517, 1019, 1050a, 1050b, 1051, 1053a, 1053b, or 1054 of article 9 of 2024 PA 121, if the funds appropriated under those sections of 2024 PA 121 were appropriated for a substantially similar purpose as the purposes described under section 358, 463, 464, 465, 466, 467, 468, 469, 470, or 526.

Sec. 205. (1) Not later than 30 days after enactment of this act, the legislature shall provide to each department for which appropriations are made under this act and the state budget director a list of legislatively directed spending items related to that department, which may be referred to in this section as grants or direct appropriation grants, funded in part 1 consistent with the house or senate rules and this section. The list must include all information and documents pertaining to the funded items as publicly disclosed in accordance with the house or senate rules and this section.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the applicable department shall perform, at a minimum, at least all of the following activities to administer the grants described in subsection (1):

(a) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The applicable department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.

(b) Verify to the extent possible that a grant recipient is a not-for-profit entity and will use funds as publicly disclosed and for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.

(c) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state and federal statutes. The applicable department may deduct the cost of background checks and any other efforts performed as part of this verification from the amount of the designated grant award.

(d) Disburse the grant money per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the applicable department, to verify that expenditures were made in accordance with the project purpose.

(e) If the state budget director determines that information provided by the grantee does not meet the disclosure requirements, that the grant will be used to pay a tax lien, delinquent tax, or other obligation owed to this state, or that the grant will create a conflict of interest, the applicable department shall not release the grant money to the grantee. Money that is not released under this subdivision lapses at the end of the fiscal year. There is not a conflict of interest if the sponsoring legislator certifies that the sponsoring legislator's immediate family members, legislative staff members that have worked for the sponsoring legislator within the past 2 years, and the sponsoring legislator do not have a direct or indirect pecuniary interest in the legislatively directed spending item.

(3) An executed grant agreement under this section between the applicable department and a grant recipient must include at least all of the following:

(a) All necessary identifying information for the grant recipient, including any tax and financial information necessary for the applicable department to administer grant money under this section.

(b) A description of the project for which the grant money will be expended, including tentative timelines and the estimated budget. Project budget must include how all grant money will be used and must indicate if any grant money will be provided to a third party or subrecipient. The applicable department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the state treasury any interest in excess of \$1,000.00 earned on the grant money while unexpended and in possession of the grantee.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) A requirement for reporting by the grant recipient to the applicable department and the legislative sponsor that provides the status of the project and an accounting of all money expended by the grant recipient, as determined by the applicable department.

(e) A clawback provision that allows the department of treasury to recoup or otherwise collect any grant money that is declined, unspent, or otherwise misused.

(f) The documents publicly disclosed under subsection (1).

(4) If appropriate to improve the administration or oversight of a grant described in subsection (1), the applicable department may adopt a memorandum of understanding with another state department to perform the required duties under this section.

(5) A grant recipient shall respond to all reasonable information requests from the applicable department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audit as determined by the applicable department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient authorized to bind the grant recipient that the requirements of this subsection will be met.

(6) The grant recipient shall expend all grant money awarded and complete all projects not later than September 30, 2030. If at that time any unexpended money remains, the grant recipient shall return that money to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2026, the applicable department shall return money associated with the grant to the state treasury.

(7) Any grant money that is awarded to a state department is appropriated in that department for the purpose of the intended grant.

(8) Except as otherwise provided in subsection (9), beginning March 15 of the current fiscal year, the applicable department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of money allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The applicable department shall update the report and post the updated report in a publicly accessible location on its website not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The applicable department shall include in the report the most comprehensive information the applicable department has available at the time of posting for grants awarded.

(9) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (8) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (8).

(10) If the applicable department reasonably determines that the money allocated for an executed grant agreement under this section was misused or that use of the money was misrepresented by the grant recipient, the applicable department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols, which may include referral for criminal investigation.

(11) As used in this section, "applicable department" means the department responsible for administering a legislatively directed spending item funded under part 1.

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

Sec. 301. The unexpended funds appropriated in part 1 for executive direction are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to remove and replace lead service lines.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The total estimated cost of the project is \$826,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 302. The unexpended funds appropriated in part 1 for federal - Great Lakes remedial action plan grants are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to clean up and remediate emerging contaminants.
- (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.
- (c) The total estimated cost of the project is \$1,080,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 303. The unexpended funds appropriated in part 1 for Great Lakes restoration initiative are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to replace 4 undersized culverts in the Au Sable River system.
- (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.
- (c) The total estimated cost of the project is \$5,500,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 304. The unexpended funds appropriated in part 1 for Great Lakes restoration initiative are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to preserve and protect natural water habitats.
- (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.
- (c) The total estimated cost of the project is \$5,000,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 305. The unexpended funds appropriated in part 1 for water resource programs are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to preserve and protect this state's coastlines.
- (b) The project will be accomplished by utilizing state employees, contracts with service providers, or grants.
- (c) The total estimated cost of the project is \$1,300,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 306. The unexpended funds appropriated in part 1 for water resource programs are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to improve oversight of high-risk dams and perform dam owner outreach.
- (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.
- (c) The total estimated cost of the project is \$375,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 307. The unexpended funds appropriated in part 1 for energy programs are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to build vehicle infrastructure along Lake Michigan.
- (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.
- (c) The total estimated cost of the project is \$5,000,000.00.
- (d) The tentative completion date is September 30, 2026.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Sec. 351. (1) The department of health and human services may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department of health and human services shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.

(2) In the demonstration projects line item, private revenue collected by the department of health and human services and amounts remaining in the fund under this section that are unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.

Sec. 352. The department of health and human services shall issue payments to Medicaid health plans implementing the capitation rates referenced in the state of Michigan department of health and human services actuarial rate certification report dated October 10, 2024.

Sec. 353. The unexpended funds appropriated in part 1 for nutrition education are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to facilitate nutrition education programs aimed at food assistance recipients.
- (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.
- (c) The total estimated cost of the project is \$23,000,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 354. (1) The ARP - home- and community-based services projects fund exists within the state treasury.

(2) The state treasurer shall direct the investment of the ARP - home- and community-based services projects fund. Interest and earnings from the investment of money deposited in the ARP - home- and community-based services projects fund must be deposited in the general fund.

(3) The ARP HCBS match revenue - state general fund/general purpose appropriated in part 1 for ARP - home- and community-based services projects fund must be deposited into the ARP - home- and community-based services projects fund.

(4) Money in the ARP - home- and community-based services projects fund at the close of the fiscal year remains in the ARP - home- and community-based services projects fund and does not lapse to the general fund.

(5) From the ARP - home- and community-based services projects fund, the department of health and human services shall expend money in the ARP - home- and community-based services projects fund, along with any federal match, on activities to enhance, expand, or strengthen home- and community-based services pursuant to section 9817 of the federal American rescue plan act of 2021, Public Law 117-2, as follows:

(a) \$16,100,000.00 is allocated and appropriated, along with any federal match for these funds, for adult home help respite services.

(b) \$5,440,000.00 is allocated and appropriated, along with any federal match for these funds, for home- and community-based services eligibility expansion.

(c) \$27,592,900.00 is allocated and appropriated, along with any federal match for these funds, for long-term care independent options counseling.

(d) \$160,958,200.00 is allocated and appropriated, along with any federal match for these funds, for direct care worker training, credentialing, recruitment, support, and retention.

(e) \$1,051,800.00 is allocated and appropriated, along with any federal match for these funds, for supported employment.

(f) \$20,000,000.00 is allocated and appropriated, along with any federal match for these funds, for program of all-inclusive care for the elderly (PACE) infrastructure.

(g) \$1,789,500.00 is allocated and appropriated, along with any federal match for these funds, for MI Choice presumptive eligibility.

(h) \$10,000,000.00 is allocated and appropriated, along with any federal match for these funds, to reimburse providers of supportive housing services for eligible direct services. These funds must be used for services to individuals living in supportive housing who need additional supports to maintain employment and stability, and currently homeless individuals moving into supportive housing with rental support. The funds must be prioritized to households whose children are at risk of being placed in out-of-home care, households who are working toward reunification with children who are out of home, and youth aging out of the foster care system.

(i) \$100,000.00 is allocated and appropriated, along with any available federal match for these funds, for 1-time provider stabilization and recovery support payments to eligible home- and community-based providers.

(j) \$2,600,000.00 is allocated and appropriated, along with any available federal match for these funds, for a high-cost participant financial support pilot.

(k) \$8,957,100.00 is allocated and appropriated, along with any available federal match for these funds, for MI Choice and community transition service infrastructure.

(6) If any appropriation authority for ARP - home- and community-based services projects remains after the completion of the projects listed in subsection (5), the department of health and human services may expend

remaining funds, and any available federal matching funds, for direct care worker training, credentialing, recruitment, support, and retention initiatives and additional 1-time provider stabilization and recovery support payments to eligible home- and community-based providers. The department of health and human services shall notify the senate and house appropriations committees and the senate and house appropriations subcommittees on health and human services of any expenditures made under this subsection. The notification must include a list of projects and their amounts as well as any other pertinent information.

(7) Unexpended funds appropriated in subsection (5) for ARP - home- and community-based services projects fund are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to enhance, expand, or strengthen home- and community-based services and supports pursuant to section 9817 of the federal American rescue plan act of 2021, Public Law 117-2.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$590,589,500.00.

(d) The tentative completion date is September 30, 2029.

(8) The department of health and human services shall provide written notification to the senate and house of representatives appropriations committees, the senate and house fiscal agencies, and the senate and house of representatives policy offices at least 5 business days prior to implementing any changes to the approved spending plan for the home- and community-based services provided under section 9817 of the federal American rescue plan act of 2021, Public Law 117-2.

(9) By February 1, the department of health and human services shall submit a comprehensive report to the senate and house of representatives appropriations committees, the senate and house fiscal agencies, and the senate and house of representatives policy offices detailing the use of all home- and community-based services (HCBS) funds received under section 9817 of the federal American rescue plan act of 2021, Public Law 117-2. The report must include, but is not limited to, all of the following:

(a) Total funds received and total expenditures by fiscal year.

(b) Expenditures by category and by vendor or grantee.

(c) Program accomplishments and progress.

(d) Any unspent balances and projected future spending.

(e) A list of active contracts and grants associated with home- and community-based services (HCBS) funding.

Sec. 355. (1) From the funds appropriated in part 1 for ARP - strengthen public health infrastructure, workforce, data system, the department of health and human services shall expend \$9,962,900.00 in federal funds to support data modernization and improve critical public health infrastructure.

(2) Unexpended funds appropriated in part 1 for ARP - strengthen public health infrastructure, workforce, data system are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to improve data modernization and infrastructure for public health.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The estimated cost of the project is \$9,962,900.00.

(d) The tentative completion date is September 30, 2026.

Sec. 356. (1) From the funds appropriated in part 1 for federal COVID emerging infections program, the department shall expend \$2,688,500.00 in federal funds to improve immunization record collection and data analysis and to update information technology systems.

(2) Unexpended funds appropriated in part 1 for federal COVID emerging infections program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to improve data systems, analysis, and collection.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The estimated cost of the project is \$2,688,500.00.

(d) The tentative completion date is September 30, 2026.

Sec. 357. (1) From the funds appropriated in part 1 for federal COVID epidemiology and laboratory capacity, the department of health and human services shall expend \$61,000,000.00 in federal funds for epidemiology and laboratory capacity for infectious diseases.

(2) Unexpended funds appropriated in part 1 for federal COVID epidemiology and laboratory capacity are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to assist with infectious diseases epidemiology and laboratory capacity.
- (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.
- (c) The estimated cost of the project is \$61,000,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 358. (1) From the funds appropriated in part 1 for health services grants, \$13,000,000.00 must be awarded to McLaren Northern Michigan for the purpose of renovating an existing emergency department to support mental health intake. This may include, but is not limited to, emergency unit safe rooms for behavioral health patients and an emergency psychiatric assessment, treatment, and healing (EmPATH) unit. Any established EmPATH unit shall provide immediate access to an emergency psychiatrist, and staff shall be trained for the needs of EmPATH unit patients.

(2) The unexpended funds appropriated in part 1 for health services grants are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to renovate an existing emergency department to support mental health intake.
- (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.
- (c) The total estimated cost of the project is \$13,000,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 359. (1) The funds appropriated in part 1 for Medicaid health plan services are available to the department of health and human services to reimburse Medicaid health plans for any costs associated with actuarially sound capitated rates, amended capitated rates, accruals, or account payables that exceed other funds appropriated in part 1.

(2) The unexpended funds appropriated in part 1 for Medicaid health plan services are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to financially support actuarially sound capitated rates for Medicaid health plans.
- (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.
- (c) The total estimated cost of the project is \$100,000,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 360. (1) From the funds appropriated in part 1 for prenatal and infant support program, the department of health and human services shall allocate \$250,000,000.00 from the Healthy Michigan fund created in section 5953 of the public health code, 1978 PA 368, MCL 333.5953, to a 4-year university located in a county with a population between 284,000 and 285,000, according to the most recent federal decennial census, for an established program that has demonstrated improvements in the health and economic stability of households with expectant mothers and very young children.

(2) The department of health and human services shall execute a grant agreement with the grantee that is consistent with the department's standard grant requirements.

(3) Unexpended funds appropriated in part 1 for prenatal and infant support program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to improve health and economic stability by providing unconditional allowances to expecting mothers and households that meet program eligibility requirements with at least 1 child who is less than 1 year of age in participating geographic regions.
- (b) The project will be accomplished by utilizing contracts with service providers.
- (c) The total estimated cost of the project is \$250,000,000.00.
- (d) The tentative completion date is September 30, 2029.

Sec. 361. The unexpended funds appropriated in part 1 for state psychiatric DSH disallowance are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to pay the second and third year of a 4-year repayment plan back to the federal government for state psychiatric disproportionate share hospital payments that the state inappropriately claimed prior to 2007.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The total estimated cost of the project is \$160,283,200.00.

(d) The tentative completion date is September 30, 2026.

JUDICIARY

Sec. 401. (1) From the funds appropriated in part 1 for status offender pilot program, the state court administrative office, under direction and supervision of the supreme court, shall establish a grant program to award 5 eligible courts with grants for innovative, community-based diversion programs and services that work solely with youth for whom the court receives a complaint, referral, or petition for what is alleged to be a status offense. The state court administrative office may partner with the department of health and human services and the Michigan committee on juvenile justice to identify and award grants to not more than 5 Michigan courts.

(2) Unexpended funds appropriated in part 1 for status offender pilot program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is for selected courts to divert youth charged or alleged to have committed a status offense away from the juvenile court system.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The total estimated cost of the project is \$512,100.00.

(d) The tentative completion date is September 30, 2026.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

Sec. 451. Unexpended funds appropriated in part 1 for community and worker economic transition office are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grants to auto suppliers that are going through an industry transition.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The total estimated cost of the project is \$22,653,100.00.

(d) The tentative completion date is September 30, 2026.

Sec. 452. Unexpended funds appropriated in part 1 for Michigan office of rural prosperity are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide grants in support of community facility projects in rural communities.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The total estimated cost of the project is \$350,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 453. (1) From the funds appropriated in part 1 for legislatively directed spending items, \$2,119,000.00 must be awarded to Allband Communications in Curran to assist with local matching requirements for the rural utility service reconnect program.

(2) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to American Legion Devereaux post 141 in Livingston County to support infrastructure improvements at the post.

(3) From the funds appropriated in part 1 for legislatively directed spending items, \$2,537,600.00 must be awarded to the Barry County road commission to support the removal and replacement of a road and river crossing on Brown Road over the Little Thornapple River in Woodland Township.

(4) From the funds appropriated in part 1 for legislatively directed spending items, \$920,000.00 must be awarded to Blendon Township in Ottawa County to address water security and water infrastructure needs.

(5) From the funds appropriated in part 1 for legislatively directed spending items, \$737,000.00 must be awarded to the Calhoun County Sheriff's Office to support taser system upgrades for the Calhoun County Sheriff's Office, Albion Department of Public Safety, and Marshall Police Department.

(6) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to Charlevoix Township in Charlevoix County to support the purchase of a replacement aerial platform fire truck.

(7) From the funds appropriated in part 1 for legislatively directed spending items, \$4,400,000.00 must be awarded to the city of Davison in Genesee County to support road infrastructure repairs.

(8) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the city of Flat Rock in Wayne County to support the purchase of a fire truck.

(9) From the funds appropriated in part 1 for legislatively directed spending items, \$900,000.00 must be awarded to the city of Ishpeming in Marquette County to support the purchase of a fire truck.

(10) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the city of Marine City in St. Clair County for development and upgrades at Guy Community Center.

(11) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to the city of Monroe in Monroe County for a grade separation at the CSX rail crossing on West Elm Avenue.

(12) From the funds appropriated in part 1 for legislatively directed spending items, \$1,500,000.00 must be awarded to the city of Rockwood in Wayne County to support improvements at the wastewater treatment facility.

(13) From the funds appropriated in part 1 for legislatively directed spending items, \$2,100,000.00 must be awarded to the city of Sterling Heights in Macomb County to support the purchase of a fire truck.

(14) From the funds appropriated in part 1 for legislatively directed spending items, \$2,000,000.00 must be awarded to the Grand Rapids Art Museum to support infrastructure repairs and upgrades.

(15) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the Jackson Interfaith Shelter in Jackson County to support construction of additional shelter space and facilities.

(16) From the funds appropriated in part 1 for legislatively directed spending items, \$1,935,000.00 must be awarded to Kawkawlin Township in Bay County for infrastructure to address flooding on South Linwood Beach Road.

(17) From the funds appropriated in part 1 for legislatively directed spending items, \$1,800,000.00 must be awarded to the Kent County Youth Agricultural Association to support the development of the Grand Agricultural Center of West Michigan.

(18) From the funds appropriated in part 1 for legislatively directed spending items, \$100,000.00 must be awarded to Kirtland Community College to support a timber harvester simulator.

(19) From the funds appropriated in part 1 for legislatively directed spending items, \$2,410,400.00 must be awarded to the Lake Mitchell sewer authority in Wexford County for infrastructure repairs.

(20) From the funds appropriated in part 1 for legislatively directed spending items, \$3,000,000.00 must be awarded to Lake Superior Community Partnership in Marquette County to support strengthened air service and infrastructure investment at Marquette Sawyer Regional Airport.

(21) From the funds appropriated in part 1 for legislatively directed spending items, \$2,500,000.00 must be awarded to Macomb Township in Macomb County for creation of a boulevard and associated infrastructure.

(22) From the funds appropriated in part 1 for legislatively directed spending items, \$1,320,000.00 must be awarded to Mecosta County for improvements to the Harding Road Bridge.

(23) From the funds appropriated in part 1 for legislatively directed spending items, \$2,500,000.00 must be awarded to the Oakland-Macomb interceptor drain drainage district in Macomb County to support construction of a new odor and corrosion control facility and associated costs.

(24) From the funds appropriated in part 1 for legislatively directed spending items, \$400,000.00 must be awarded to Shelby Township in Oceana County to support a project to provide a turning lane on M-20.

(25) From the funds appropriated in part 1 for legislatively directed spending items, \$900,000.00 must be awarded to Springfield Charter Township in Oakland County to support the installation of high-capacity community fire protection wells throughout the township.

(26) From the funds appropriated in part 1 for legislatively directed spending items, \$421,000.00 must be awarded to the Troy school district in Oakland County to support projects to improve traffic flow at Smith Middle School.

Sec. 454. (1) From the funds appropriated in part 1 for legislatively directed spending items, \$2,000,000.00 must be awarded to the Ingham County Land Bank located in Ingham County to support downpayment assistance, home rehabilitations, foreclosure prevention services, and the development of affordable and workforce housing.

(2) From the funds appropriated in part 1 for legislatively directed spending items, \$600,000.00 must be awarded to the city of Mason in Ingham County to purchase a tanker truck and fire equipment.

(3) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the Ann Arbor Community Foundation for philanthropic initiatives aligned to its mission. Funds awarded under this subsection may be utilized by the recipient to issue subgrants to nonprofit organizations that will enhance community and public health, and lead to improved health outcomes. To ensure prompt execution, the department of labor and economic opportunity may award all funds described under this section to the grant recipient on execution of a grant agreement. As part of the grant agreement, the department of labor and economic opportunity may require the recipient to provide a report on the use of funds awarded and any related outcomes.

(4) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to Grand Rapids African American Health Institute located in the city of Grand Rapids in Kent County to support community engagement, research, and education.

(5) From the funds appropriated in part 1 for legislatively directed spending items, \$900,000.00 must be awarded to Mel Trotter Ministries located in the city of Grand Rapids in Kent County to support services for those experiencing hunger and homelessness.

(6) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to Mosaic Counseling in the city of Grand Rapids in Kent County to support counseling services.

(7) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the Kent School Services Network located in Kent County to support the community school model in the county.

(8) From the funds appropriated in part 1 for legislatively directed spending items, \$750,000.00 must be allocated to the Michigan sentencing commission created in section 34a of chapter IX of the code of criminal procedure, 1927 PA 175, MCL 769.34a, to support the activities of the Michigan sentencing commission.

(9) From the funds appropriated in part 1 for legislatively directed spending items, \$150,000.00 must be awarded to the Living and Learning Center located in the city of Northville in Oakland County to support individuals with disabilities.

(10) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to the Oakland County Health Network located in the city of Pontiac in Oakland County to support infrastructure improvements.

(11) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to Oakland County to support temporary housing.

(12) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be allocated by the Michigan state police to reimburse local law enforcement agencies for the cost of serving personal protection orders.

(13) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to Gleaners Community Food Bank to support fresh food security network infrastructure.

(14) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to Genesis HOPE located in the city of Detroit in Wayne County to support infrastructure improvements and senior programming.

(15) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to the city of Flint in Genesee County to support improvements to the Haskell Community Center.

(16) From the funds appropriated in part 1 for legislatively directed spending items, \$1,250,000.00 must be awarded to the Saint Mark Community Outreach Center to support services for mental health, youth programming, and food distribution.

(17) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the city of Taylor in Wayne County to purchase municipal equipment and provide recreation infrastructure improvements.

(18) From the funds appropriated in part 1 for legislatively directed spending items, \$200,000.00 must be awarded to the city of Ecorse in Wayne County to support park infrastructure improvements at Dora Gaines Park.

(19) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the city of St. Clair Shores in Macomb County to support nautical mile enhancements.

(20) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to Chesterfield Township in Macomb County for a facilities building at Brandenburg Park.

- (21) From the funds appropriated in part 1 for legislatively directed spending items, \$1,700,000.00 must be awarded to the city of Grosse Pointe Park in Wayne County to support the Schaap Performing Arts Center.
- (22) From the funds appropriated in part 1 for legislatively directed spending items, \$404,000.00 must be awarded to the city of Manchester in Washtenaw County to support infrastructure improvements at an industrial park.
- (23) From the funds appropriated in part 1 for legislatively directed spending items, \$140,000.00 must be awarded to the Ypsilanti Historical Society located in Washtenaw County to support museum infrastructure improvements.
- (24) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to Trinity Health in Washtenaw County to support the Food is Medicine program.
- (25) From the funds appropriated in part 1 for legislatively directed spending items, \$130,000.00 must be awarded to the city of Eastpointe in Macomb County to support the purchase of fire equipment.
- (26) From the funds appropriated in part 1 for legislatively directed spending items, \$800,000.00 must be awarded to Roseville Community Schools to renovate science facilities.
- (27) From the funds appropriated in part 1 for legislatively directed spending items, \$40,000.00 must be awarded to Big Brothers Big Sisters of Southwest Michigan located in Kalamazoo County to support facility improvements.
- (28) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the Douglass Community Association located in the city of Kalamazoo in Kalamazoo County to support ADA upgrades and technology improvements.
- (29) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to the city of Kalamazoo in Kalamazoo County to support the purchase of fire turnout gear.
- (30) From the funds appropriated in part 1 for legislatively directed spending items, \$85,000.00 must be awarded to the city of Huntington Woods in Oakland County to support HVAC upgrades.
- (31) From the funds appropriated in part 1 for legislatively directed spending items, \$750,000.00 must be awarded to Say Detroit located in Wayne County to support out of school time programming.
- (32) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to the Detroit Police Athletic League to support youth and community development programs.
- (33) From the funds appropriated in part 1 for legislatively directed spending items, \$1,500,000.00 must be awarded to the Lighthouse of Oakland County located in Oakland County to support homelessness prevention and services.
- (34) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the city of Livonia in Wayne County to support the bridge widening component of the nonmotorized transportation infrastructure improvement project.
- (35) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to the Inkster Cultural Center located in the city of Inkster in Wayne County to support operations.
- (36) From the funds appropriated in part 1 for legislatively directed spending items, \$750,000.00 must be awarded to Schoolcraft Community College to support improvements to the masonry apprenticeship center.
- (37) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must support the Huron Waterloo pathways initiative in Washtenaw County to support nonmotorized pathways.
- (38) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the city of Ann Arbor in Washtenaw County to support the Treeline Conservancy program and urban trail connections.
- (39) From the funds appropriated in part 1 for legislatively directed spending items, \$750,000.00 must be awarded to the city of Jackson in Jackson County to provide improvements to the Ella Sharp Park trail.
- (40) From the funds appropriated in part 1 for legislatively directed spending items, \$950,000.00 must be awarded to Goodwill to support the Goodwill Flip the Script program.
- (41) From the funds appropriated in part 1 for legislatively directed spending items, \$800,000.00 must be awarded to the Michigan State Housing Development Authority for blight remediation and redevelopment costs in support of an affordable housing project in the city of Owosso in Shiawassee County.
- (42) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to Ingham County to support an engineering study and county water infrastructure projects.
- (43) From the funds appropriated in part 1 for legislatively directed spending items, \$350,000.00 must be awarded to Shiawassee County to support the Shiawassee County animal control.
- (44) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to Care Free Medical located in Ingham County for facility improvements and to provide services.

(45) From the funds appropriated in part 1 for legislatively directed spending items, \$900,000.00 must be awarded to support improvements to the public safety dispatch center located in the city of Warren in Macomb County.

(46) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the city of Sterling Heights in Macomb County to support improvements to the police training center.

(47) From the funds appropriated in part 1 for legislatively directed spending items, \$1,301,000.00 must be awarded to the city of Allen Park in Wayne County to support the purchase of fire equipment and fire trucks.

(48) From the funds appropriated in part 1 for legislatively directed spending items, \$1,500,000.00 must be awarded to Bloomfield Township in Oakland County to support the purchase of police equipment and vehicles.

(49) From the funds appropriated in part 1 for legislatively directed spending items, \$2,500,000.00 must be awarded to the city of Hazel Park in Oakland County to support the purchase of fire equipment and trucks.

(50) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to Beyond Basics located in the city of Farmington in Oakland County to support literacy and tutoring programs.

(51) From the funds appropriated in part 1 for legislatively directed spending items, \$300,000.00 shall be used to upgrade information technology hardware and software to enable the Michigan department of state to exchange data with a qualified international bridge or tunnel operator that enters into a tolling enforcement agreement with the Michigan department of state.

(52) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to the Center for Civil Justice located in the city of Flint to provide legal and technical assistance to low-income individuals and to pursue impact litigation that protects low-income and marginalized populations.

Sec. 455. (1) From the funds appropriated in part 1 for legislatively directed spending items, \$3,000,000.00 must be awarded to Ypsilanti Downtown Development Authority to support efforts to replace the Cross Street bridge.

(2) From the funds appropriated in part 1 for legislatively directed spending items, \$1,200,000.00 must be awarded to Michigan Professional Fire Fighters Union in Trenton to organize a functional training seminar.

(3) From the funds appropriated in part 1 for legislatively directed spending items, \$300,000.00 must be awarded to Freedom River in Brighton to establish a state-of-the-art facility that provides comprehensive wellness services for veterans and their families.

(4) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to Cass Lakeside Community Association in West Bloomfield Township to help repair the Algonquin Avenue Bridge.

(5) From the funds appropriated in part 1 for legislatively directed spending items, \$210,000.00 must be awarded to the city of Wayne to support upgrades at Atwood Park.

(6) From the funds appropriated in part 1 for legislatively directed spending items, \$300,000.00 must be awarded to the city of Livonia to support the repair of a pavilion in Rotary Park.

(7) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to Launch Michigan in Lansing to support their work to improve student outcomes.

(8) From the funds appropriated in part 1 for legislatively directed spending items, \$750,000.00 must be awarded to Ingham County to support the repair of the Lake Lansing dam.

(9) From the funds appropriated in part 1 for legislatively directed spending items, \$810,000.00 must be awarded to Greater Grand Rapids Chamber Foundation in Grand Rapids to help provide housing and support services for individuals.

(10) From the funds appropriated in part 1 for legislatively directed spending items, \$10,000,000.00 must be awarded to the city of Midland to support flood mitigation.

(11) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to the city of Romulus to support the purchase of a fire truck.

(12) From the funds appropriated in part 1 for legislatively directed spending items, \$500,000.00 must be awarded to the city of St. Clair Shores Public Library to support facility renovations and improvement project.

(13) From the funds appropriated in part 1 for legislatively directed spending items, \$3,000,000.00 must be awarded to the city of Mount Clemens to support efforts to replace lead service lines.

(14) From the funds appropriated in part 1 for legislatively directed spending items, \$1,200,000.00 must be awarded to the Saginaw County Road Commission to support the construction of on-site buildings and updates necessary to meet minimum environmental compliance regulations.

(15) From the funds appropriated in part 1 for legislatively directed spending items, \$1,100,000.00 must be awarded to the city of Lathrup Village to support the replacement of a water main.

(16) From the funds appropriated in part 1 for legislatively directed spending items, \$1,000,000.00 must be awarded to Special Olympics Michigan in Grand Rapids to support efforts to expand the Michigan Unified Champion Schools program across the state.

(17) From the funds appropriated in part 1 for legislatively directed spending items, \$380,000.00 must be awarded to Canton Township to support the Michigan Avenue Innovation Network.

(18) From the funds appropriated in part 1 for legislatively directed spending items, \$10,000,000.00 must be awarded to Wayne County Department of Public Services to support the bridge replacement project on West Road in Trenton.

(19) From the funds appropriated in part 1 for legislatively directed spending items, \$3,000,000.00 must be awarded to Muskegon County to support the redevelopment of blighted sites into housing.

(20) From the funds appropriated in part 1 for legislatively directed spending items, \$250,000.00 must be awarded to Diversified Community Services, Inc. in Detroit to support afterschool and summer programming in Wayne County.

Sec. 456. Unexpended funds appropriated in part 1 for legislatively directed spending items are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purposes for each of the projects are itemized in sections 453, 454, and 455 of this part.

(b) The projects will be accomplished by utilizing state employees, contracts with service providers, or both, or through grants.

(c) The total estimated cost of the projects is \$120,000,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 457. Unexpended funds appropriated in part 1 for community development block grant - disaster recovery are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support disaster recovery and resiliency efforts.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The total estimated cost of the project is \$43,570,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 458. Unexpended funds appropriated in part 1 for transmission siting and economic development program are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to establish apprenticeship programs for the utility industry, provide for weatherization of homes, and develop and leverage existing training programs for energy infrastructure workers.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The total estimated cost of the project is \$35,800,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 459. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$154,100,000.00 for state restricted contingency authorization for the department of labor and economic opportunity. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 460. All funds received in the prevailing wage fund created in section 25a of 2023 PA 10, MCL 408.1125a, are appropriated for the purposes allowable under 25a of 2023 PA 10, MCL 408.1125a.

Sec. 461. In addition to the funds appropriated in part 1, federal HUD-CPD community development block grant funding is appropriated to complete all program activities from prior program years ending with the 2022 program allocation per Executive Reorganization Order No. 2023-1, MCL 125.1999. These funds may be expended for the community development block grant program and administration of the program.

Sec. 462. Federal workforce innovation and opportunity vocational rehabilitation funding from prior years that is received in amounts in addition to those included in part 1 and that has already met state matching requirements is appropriated for the purposes intended. The department of labor and economic opportunity may carry forward into the succeeding fiscal year unexpended federal workforce innovation and opportunity vocational rehabilitation funding that does not require additional state matching funds.

Sec. 463. (1) From the funds appropriated in part 1 for community enhancement grants, \$1,000,000.00 shall be awarded to a railroad history museum located in the city of Durand to support property improvements.

(2) Unexpended funds appropriated in part 1 for community enhancement grants and allocated in this section are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support property improvements to a railway history museum.
- (b) The project will be accomplished by utilizing state employees, contracts with services providers, or both.
- (c) The estimated cost of the project is \$1,000,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 464. (1) From the funds appropriated in part 1 for community enhancement grants, \$1,000,000.00 must be awarded to the Concert of Colors to support a diversity, music, and arts festival that is free to the public.

(2) Unexpended funds appropriated in part 1 for community enhancement grants and allocated in this section are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support a diversity, music, and arts festival that is free to the public.
- (b) The project will be accomplished by utilizing state employees, contracts with services providers, or both.
- (c) The estimated cost of the project is \$1,000,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 465. (1) From the funds appropriated in part 1 for community enhancement grants, \$1,000,000.00 shall be awarded to the city of Grosse Pointe Farms to support a seawall project.

(2) Unexpended funds appropriated in part 1 for community enhancement grants and allocated in this section are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support a seawall project.
- (b) The project will be accomplished by utilizing state employees, contracts with services providers, or both.
- (c) The estimated cost of the project is \$1,000,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 466. (1) From the funds appropriated in part 1 for community enhancement grants, \$3,000,000.00 shall be awarded to St. Lukes Community Center in the city of Flint to support infrastructure improvements at the center or another facility owned or operated by the center.

(2) Unexpended funds appropriated in part 1 for community enhancement grants and allocated in this section are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support infrastructure improvements.
- (b) The project will be accomplished by utilizing state employees, contracts with services providers, or both.
- (c) The estimated cost of the project is \$3,000,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 467. (1) From the funds appropriated in part 1 for community enhancement grants, \$4,000,000.00 must be awarded to the Jewish Federation of Detroit to implement community safety measures.

(2) Unexpended funds appropriated in part 1 for community enhancement grants and allocated in this section are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to implement community safety measures.
- (b) The project will be accomplished by utilizing state employees, contracts with services providers, or both.
- (c) The estimated cost of the project is \$4,000,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 468. (1) From the funds appropriated in part 1 for community enhancement grants, \$1,900,000.00 must be awarded to the city of Cadillac. Funds must be used for permanent or temporary repairs to a failed culvert system, as well as other repairs that are necessary due to failure of the culvert system.

(2) Unexpended funds appropriated in part 1 for community enhancement grants and allocated in this section are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is for permanent or temporary repairs to a failed culvert system, or other repairs necessary due to failure of the culvert system.

(b) The project will be accomplished by utilizing state employees, contracts with services providers, or both.

(c) The estimated cost of the project is \$1,900,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 469. (1) From the funds appropriated in part 1 for community enhancement grants, \$1,000,000.00 shall be awarded to Washtenaw County for road improvements.

(2) Unexpended funds appropriated in part 1 for community enhancement grants and allocated in this section are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is for road improvements.

(b) The project will be accomplished by utilizing state employees, contracts with services providers, or both.

(c) The estimated cost of the project is \$1,000,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 470. (1) Funds appropriated in part 1 for Michigan Works! skills scholarship must be made available to Michigan works agencies to provide residents of this state with tuition assistance to obtain an industry-recognized credential or certification in a high-demand occupation that aligns with this state's goal of increasing the percentage of working-age adults with a skill certificate or college degree to 60% by 2030.

(2) In order to qualify for tuition assistance under this section, an individual must satisfy all of the following requirements:

(a) Be a resident of this state.

(b) Be 21 years of age or older.

(c) Be a United States citizen or an alien qualified to receive public benefits.

(d) Be 1 of the following:

(i) An asset limited, income constrained employee.

(ii) Unemployed.

(iii) Underemployed.

(iv) A dislocated worker.

(v) An adult receiving public assistance.

(vi) An adult in need of a high school diploma or equivalent.

(vii) An adult living in a distressed community or an opportunity zone.

(viii) A member of another underrepresented population.

(3) A Michigan works agency that receives funding under this section shall provide necessary reporting data to the department of labor and economic opportunity in alignment with the federal workforce innovation and opportunity act, Public Law 113-128, reporting requirements.

(4) It is the intent of the legislature that the industry-recognized credentials received in conjunction with this section are intended to lead to employment at or above the asset limited, income constrained, employed level for the county in which the resident lives.

(5) A Michigan works agency that receives funding under this section shall work with the department of labor and economic opportunity to provide information and coordinate on how these funds work with other Michigan reconnect-eligible credential programs to ensure that applicants are aware of all their training options and that the program is not duplicative of other training programs.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Sec. 501. (1) The department of licensing and regulatory affairs may hire up to 4.0 limited-term employees to support enhanced investigation and enforcement activity related to unlicensed mobile home parks.

(2) Unexpended funds appropriated in part 1 for the bureau of construction codes are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be

available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support enhanced investigation and enforcement activity related to unlicensed mobile home parks.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The total estimated cost of the project is \$2,400,000.00.

(d) The tentative completion date of the project is September 30, 2026.

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL

Sec. 526. (1) From the funds appropriated in part 1 for after-school programming extension, the department of lifelong education, advancement, and potential shall allocate \$300,000.00 to Centro Multicultural la Familia, which lowers barriers to postsecondary education for disadvantaged youth and works with local program affiliates in different regions of this state.

(2) Any unexpended funds appropriated in part 1 for after-school programming extension are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to lower barriers to postsecondary education for disadvantaged youth for the duration of the work project.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The estimated cost of the project is \$300,000.00.

(d) The tentative completion date of the project is September 30, 2026.

DEPARTMENT OF NATURAL RESOURCES

Sec. 551. Unexpended funds appropriated in part 1 for Arctic Grayling fish passage are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to replace road-stream crossings on state forest lands.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or grants.

(c) The total estimated cost of the project is \$2,500,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 552. The unexpended funds appropriated in part 1 for Northern Michigan ice storm are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is for the reforestation of state forest lands impacted by the Northern Michigan ice storm.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The total estimated cost of the project is \$14,000,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. 553. From the funds appropriated in part 1, the department of natural resources may increase capacity by a total of 9.0 limited-term employees to facilitate the installation of high-speed internet infrastructure on department-managed lands.

DEPARTMENT OF STATE

Sec. 601. Unexpended funds appropriated in part 1 for help America vote act are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for election security initiatives in accordance with applicable law, including, but not limited to, the consolidated appropriations act, 2020, Public Law 116-93, and the further consolidated appropriations act, 2024, Public Law 118-47, as authorized in section 101 of the help America vote act of 2002, 52 USC 20901, and any other applicable federal and state rules and regulations. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support election security initiatives, including, but not limited to, election equipment upgrades, security and testing of voting systems, and election operation enhancements.

(b) The project will be accomplished by utilizing state employees, contracts with service providers, or both.

(c) The total estimated cost of the project is \$9,583,500.00.

(d) The tentative completion date is September 30, 2026.

DEPARTMENT OF STATE POLICE

Sec. 651. General fund/general purpose funds appropriated in part 1 for disaster and emergency contingency fund shall be deposited into the disaster and emergency contingency fund created in section 18 of the emergency management act, 1976 PA 390, MCL 30.418.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 701. Proceeds received by this state through litigation against, or bankruptcy proceedings involving, Wellpath Holdings and its affiliated companies or Grand Prairie Health Care Services shall be used to reimburse ambulance service providers that are owed payment by Wellpath Holdings and its affiliated companies or Grand Prairie Health Care Services for services provided to the department of corrections during the years of 2023 and 2024. The amounts payable under this section shall be reduced by the amount of funds an ambulance service provider receives through litigation against, or bankruptcy proceedings involving, Wellpath Holdings and its affiliated companies or Grand Prairie Health Care Services. If, subsequent to payment provided by this state, an ambulance service provider receives payment for services from Wellpath Holdings and its affiliated companies or Grand Prairie Health Care Services, the amount recovered must be remitted to this state.

STATE TRANSPORTATION DEPARTMENT

Sec. 751. The state transportation department may hire up to 2.0 full-time employees to support the implementation of various aeronautics programs included in 2023 PA 119 and 2024 PA 121.

Sec. 752. (1) From the funds appropriated in part 1 for critical infrastructure projects, \$750,000.00 must be allocated to Van Buren Charter Township for intersection safety improvements.

(2) Unexpended funds appropriated in part 1 for critical infrastructure projects and allocated under this section are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is for intersection safety improvements.
- (b) The project will be accomplished by utilizing state employees, contracts with services providers, or both.
- (c) The estimated cost of the project is \$750,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. 753. (1) From the funds appropriated in part 1 for critical infrastructure projects, \$5,000,000.00 must be allocated to Wayne County for a rail grade separation project.

(2) Unexpended funds appropriated in part 1 for critical infrastructure projects and allocated under this section are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is for a rail grade separation project.
- (b) The project will be accomplished by utilizing state employees, contracts with services providers, or both.
- (c) The estimated cost of the project is \$5,000,000.00.
- (d) The tentative completion date is September 30, 2026.

DEPARTMENT OF TREASURY

Sec. 801. Revenue from the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, related to counties with a population of more than 2,000,000 according to the 2000 federal decennial census is appropriated and must be distributed in accordance with section 12(2)(e) of the tobacco products tax act, 1993 PA 327, MCL 205.432.

Sec. 802. (1) Funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships and must be distributed as provided in this section.

(2) From the first \$299,126,400.00 appropriated in part 1 for city, village, and township revenue sharing, each city, village, or township shall receive an amount equal to 100% of the revenue sharing payment for which the city, village, or township would have been eligible to receive under section 952 of article 5 of 2023 PA 119, rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under section 952 of article 5 of 2023 PA 119 was satisfied.

(3) The remaining amount appropriated in part 1 for city, village, and township revenue sharing after the distributions under subsection (2) must be distributed as follows:

- (a) 1/3 shall be distributed as taxable value payments as provided under subsection (4).
- (b) 1/3 must be distributed as unit type population payments as provided under subsection (5).
- (c) 1/3 must be distributed as yield equalization payments as provided under subsection (6).

(4) A taxable value payment must be made to each city, village, and township, determined as follows:

(a) Determine the per capita taxable value for each city, village, and township by dividing the taxable value of that city, village, or township by the population of that city, village, or township.

(b) Determine the statewide per capita taxable value by dividing the total taxable value of all cities, villages, and townships by the total population of all cities, villages, and townships.

(c) Determine the per capita taxable value ratio for each city, village, and township by dividing the statewide per capita taxable value by the per capita taxable value for that city, village, or township.

(d) Determine the adjusted taxable value population for each city, village, and township by multiplying the per capita taxable value ratio as determined under subdivision (c) for that city, village, or township by the population of that city, village, or township.

(e) Determine the total statewide adjusted taxable value population, which is the sum of all adjusted taxable value population for all cities, villages, and townships.

(f) Determine the taxable value payment rate by dividing the amount to be distributed under this subsection by the total statewide adjusted taxable value population as determined under subdivision (e).

(g) Determine the taxable value payment for each city, village, and township by multiplying the result under subdivision (f) by the adjusted taxable value population for that city, village, or township.

(5) A unit type population payment must be made to each city, village, and township, determined as follows:

(a) Determine the unit type population weight factor for each city, village, and township as follows:

(i) For a township with a population of 5,000 or less, 1.0.

(ii) For a township with a population of more than 5,000 but less than 10,001, 1.2.

(iii) Except as otherwise provided in subparagraph (xix), for a township with a population of more than 10,000 but less than 20,001, 1.44.

(iv) For a township with a population of more than 20,000 but less than 40,001, 4.32.

(v) For a township with a population of more than 40,000 but less than 80,001, 5.18.

(vi) For a township with a population of more than 80,000, 6.22.

(vii) For a village with a population of 5,000 or less, 1.5.

(viii) For a village with a population of more than 5,000 but less than 10,001, 1.8.

(ix) For a village with a population of more than 10,000, 2.16.

(x) For a city with a population of 5,000 or less, 2.5.

(xi) For a city with a population of more than 5,000 but less than 10,001, 3.0.

(xii) For a city with a population of more than 10,000 but less than 20,001, 3.6.

(xiii) For a city with a population of more than 20,000 but less than 40,001, 4.32.

(xiv) For a city with a population of more than 40,000 but less than 80,001, 5.18.

(xv) For a city with a population of more than 80,000 but less than 160,001, 6.22.

(xvi) For a city with a population of more than 160,000 but less than 320,001, 7.46.

(xvii) For a city with a population of more than 320,000 but less than 640,001, 8.96.

(xviii) For a city with a population of more than 640,000, 10.75.

(xix) For a township that has a population of not less than 10,000 and provides documentation to the department of treasury that the township provides for or makes available all of the following, the unit type population weight factor for a city with the same population:

(A) Fire services.

(B) Police services on a 24-hour basis either through contracting for or directly employing personnel.

(C) Water services to 50% or more of its residents.

(D) Sewer services to 50% or more of its residents.

(b) Determine the adjusted unit type population for each city, village, and township by multiplying the unit type population weight factor for that city, village, or township as determined under subdivision (a) by the population of the city, village, or township.

(c) Determine the total statewide adjusted unit type population, which is the sum of the adjusted unit type population for all cities, villages, and townships.

(d) Determine the unit type population payment rate by dividing the amount to be distributed under this subsection by the total statewide adjusted unit type population as determined under subdivision (c).

(e) Determine the unit type population payment for each city, village, and township by multiplying the result under subdivision (d) by the adjusted unit type population for that city, village, or township.

(6) A yield equalization payment must be made to each city, village, and township in an amount that is sufficient to provide the guaranteed tax base for a local tax effort but not to exceed 0.02. The payment must be determined as follows:

(a) The guaranteed tax base is the maximum combined state and local per capita taxable value that can be guaranteed in a state fiscal year to each city, village, and township for a local tax effort, not to exceed 0.02, if an amount equal to the amount described in subsection (3)(c) is distributed to cities, villages, and townships whose per capita taxable value is below the guaranteed tax base.

(b) The full yield equalization payment to each city, village, and township is the product of the amounts determined under subparagraphs (i) and (ii):

(i) An amount greater than zero that is equal to the difference between the guaranteed tax base determined in subdivision (a) and the per capita taxable value of the city, village, or township.

(ii) The local tax effort of the city, village, or township, not to exceed 0.02, multiplied by the population of that city, village, or township.

(7) For purposes of this section, any city, village, or township that completely merges with another city, village, or township must be treated as a single entity so that when determining the eligible city, village, and township revenue sharing payment under section 952 of article 5 of 2023 PA 119 for the combined single entity, the city, village, and township revenue sharing amount that each of the merging local units of government was eligible to receive under section 952 of article 5 of 2023 PA 119 is summed.

Sec. 803. (1) Cities, villages, and townships receiving a payment under section 802(2) and counties receiving a payment under section 804(2) shall receive 1/6 of their total payment on the last business day of October, December, February, April, June, and August. On the last business day of February 2025, cities, villages, and townships receiving a payment under section 802(3) and counties receiving a payment under section 804(3) shall receive 50% of the estimated payment to be received under section 802(3) or 804(3), as applicable. On the last business day of June 2025, cities, villages, and townships receiving a payment under section 802(3) and counties receiving a payment under 804(3) shall receive any remaining payment calculated under section 802(3) or 804(3), as applicable.

(2) Payments distributed under section 802 or section 804 may be withheld in accordance with sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(3) If a city, village, or township that receives a payment under section 802 is determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, the city, village, or township must allocate to its pension unfunded liability an amount equal to 50% of the difference between its current year payment under section 802 and the amount the city, village, or township would have been eligible to receive under section 952 of article 5 of 2023 PA 119, rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under section 952 of article 5 of 2023 PA 119 was satisfied. A city, village, or township that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement.

(4) If a county that receives a payment under section 804 is determined to have a retirement pension benefit system in underfunded status under section 5 of the protecting local government retirement and benefits act, 2017 PA 202, MCL 38.2805, the county must allocate to its pension unfunded liability an amount equal to 50% of the difference between its current year payment under section 804 and the amount the county would have been eligible to receive under section 952(3) and section 955 of article 5 of 2023 PA 119, rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under section 952(3) and section 955 of article 5 of 2023 PA 119 was satisfied. A county that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement.

Sec. 804. (1) The funds appropriated in part 1 for county revenue sharing are for grants to counties and must be distributed as provided in this section.

(2) From the first \$261,069,700.00 appropriated in part 1, each county shall receive an amount equal to 100% of the revenue sharing payment for which the county would have been eligible to receive under section 952(3) and section 955 of article 5 of 2023 PA 119, rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under sections 952 and 955 of article 5 of 2023 PA 119 was satisfied.

(3) From the remaining amount appropriated in part 1 for county revenue sharing after the distributions under subsection (2), a taxable value payment must be made to each county, determined as follows:

(a) Determine the per capita taxable value for each county by dividing the taxable value of that county by the population of that county.

(b) Determine the statewide per capita taxable value by dividing the total taxable value of all counties by the total population of all counties.

(c) Determine the per capita taxable value ratio for each county by dividing the statewide per capita taxable value by the per capita taxable value for that county.

(d) Determine the adjusted taxable value population for each county by multiplying the per capita taxable value ratio as determined under subdivision (c) for that county by the population of that county.

(e) Determine the total statewide adjusted taxable value population, which is the sum of all adjusted taxable value population for all counties.

(f) Determine the taxable value payment rate by dividing the amount to be distributed under this subsection by the total statewide adjusted taxable value population as determined under subdivision (e).

(g) Determine the taxable value payment for each county by multiplying the result under subdivision (f) by the adjusted taxable value population for that county.

Sec. 805. (1) From the funds appropriated in part 1 for local prosecutor support grants, the department of treasury shall award grants to eligible offices of county prosecutors to reduce the average caseloads per attorney. An office of a county prosecutor is eligible for a grant if the office meets all of the following requirements:

(a) The office receives, at a minimum, the same amount of funding from the county in fiscal year 2024-2025 as the office received from the county in fiscal year 2023-2024.

(b) The county in which the office is located is 1 of the 15 counties with the highest violent crime rate per 1,000 residents as determined for each county by dividing subparagraph (i) by subparagraph (ii) and then multiplying the result by 1,000:

(i) The total violent crime incidents reported for the county, as determined by the most recent annual crime report published by the department of state police that is available as of April 1 of the previous state fiscal year.

(ii) The total population of the county according to the most recent federal decennial census.

(c) The office applies for a grant in a form and manner determined by the department of treasury and includes with its application a proposed budget designating that grant proceeds will be used to support only costs that reduce the average caseload per attorney.

(d) The office submits a report that includes, at a minimum, the current number of staff, the average caseload per attorney, and the local funding that supports the office.

(2) Grants must be awarded to each qualifying office. The amount of the grant award to an office under subsection (1) must be the greater of the following, adjusted in accordance with subsection (3) or (4) if applicable:

(a) The amount received under section 991 of article 5 of 2023 PA 119.

(b) An amount equal to the product of \$7.50 multiplied by the population of the county in which the office is located according to the most recent federal decennial census.

(3) If any grant money remains after determining the initial grant award amounts under subsection (2), each qualifying office must be awarded an additional amount determined by dividing the remaining amount of money available by the sum of the populations of each county in which a qualifying office is located and then multiplying the result by the population of the individual county in which the qualifying office is located.

(4) If the total amount appropriated for the local prosecutor support grants does not support the full grant amounts determined under subsection (2), then the grant amount determined under subsection (2) for each qualifying office must be reduced. The amount of the reduction must be determined by dividing the total amount determined under subsection (2) that exceeds the available appropriation by the sum of the populations of each county in which a qualifying office is located and then multiplying the result by the population of the individual county in which the qualifying office is located.

(5) The department of treasury shall not use any of the funds appropriated under this section for administration. The department of treasury shall submit a report to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by August 31 that includes all of the following information:

(a) A list of all of the counties in which an office that received a grant under this section is located.

(b) The information required under subsection (1)(d).

(c) If an additional amount is awarded under subsection (3), the additional amount awarded to each qualifying office under subsection (3).

(d) If a reduction occurs under subsection (4), the amount of the reduction under subsection (4) for each qualifying office.

(e) The total amount awarded to each qualifying office under this section.

(6) As used in this section:

(a) "Office" means an office of a county prosecutor.

(b) "Qualifying office" means an office that meets all of the requirements of subsection (1).

Sec. 806. A term that is defined in the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, has the same meaning when used in sections 802, 803, and 804 of this part.

REPEALERS

Sec. 1101. Sections 949f, 952, 954, and 955 of article 5 of 2024 PA 121 are repealed.

Sec. 1102. Section 993 of article 5 of 2024 PA 121 is repealed.

Sec. 1103. Section 1028 of article 9 of 2024 PA 121 is repealed.

Sec. 1104. Section 1102 of article 11 of 2024 PA 121 is repealed.

Sec. 1105. Section 1201 of article 13 of 2024 PA 121 is repealed.

This act is ordered to take immediate effect.



Clerk of the House of Representatives



Secretary of the Senate

Approved _____

Governor